OMB Number: 4040-0006
Expiration Date: 06/30/2028

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825	2. Program/Project Title Weatherization Assistance Program	
3. Name and Address	Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 07/01/2026 5. Completion Date 06/30/2027

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	$ 3,064,974.00		$ 7,140,170.00		$ 10,205,144.00
2.						
3.						
4.						
5. TOTAL		$ 3,064,974.00	$ 0.00	$ 7,140,170.00	$ 0.00	$ 10,205,144.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total
	(1) GRANTEE ADMINISTRATION	(2) SUBGRANTEE ADMINISTRATION	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	(5)
a. Personnel	$ 187,469.00	$ 0.00	$ 350,376.00	$ 0.00	$ 537,845.00
b. Fringe Benefits	$ 54,591.00	$ 0.00	$ 102,030.00	$ 0.00	$ 156,621.00
c. Travel	$ 38,640.00	$ 0.00	$ 95,360.00	$ 0.00	$ 134,000.00
d. Equipment	$ 0.00	$ 0.00	$ 14,000.00	$ 0.00	$ 14,000.00
e. Supplies	$ 3,720.00	$ 0.00	$ 29,807.00	$ 0.00	$ 33,527.00
f. Contract	$ 148,234.00	$ 571,050.00	$ 58,027.00	$ 755,156.00	$ 9,022,835.00
g. Construction	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
h. Other Direct Costs	$ 21,055.00	$ 30,000.00	$ 53,865.00	$ 0.00	$ 104,920.00
i. Total Direct Charges	$ 453,709.00	$ 601,050.00	$ 703,465.00	$ 755,156.00	$ 10,003,748.00
j. Indirect Costs	$ 70,198.00	$ 0.00	$ 131,198.00	$ 0.00	$ 201,396.00
k. Totals	$ 523,907.00	$ 601,050.00	$ 834,663.00	$ 755,156.00	$ 10,205,144.00
7. Program Income	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825	2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date	07/01/2026
	5. Completion Date	06/30/2027

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		$ 3,064,974.00	$ 0.00	$ 7,140,170.00	$ 0.00	$ 10,205,144.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) FINANCIAL AUDITS	(5)
a. Personnel	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 537,845.00
b. Fringe Benefits	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 156,621.00
c. Travel	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 134,000.00
d. Equipment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 14,000.00
e. Supplies	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 33,527.00
f. Contract	$ 3,831,605.00	$ 787,563.00	$ 225,052.00	$ 140,273.00	$ 9,022,835.00
g. Construction	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
h. Other Direct Costs	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 104,920.00
i. Total Direct Charges	$ 3,831,605.00	$ 787,563.00	$ 225,052.00	$ 140,273.00	$ 10,003,748.00
j. Indirect Costs	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 201,396.00
k. Totals	$ 3,831,605.00	$ 787,563.00	$ 225,052.00	$ 140,273.00	$ 10,205,144.00
7. Program Income	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825	2. Program/Project Title Weatherization Assistance Program	
3. Name and Address	Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 07/01/2026 5. Completion Date 06/30/2027

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		$ 3,064,974.00	$ 0.00	$ 7,140,170.00	$ 0.00	$ 10,205,144.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total
	(1) Weatherization Readiness	(2) ENERGY AUDITS	(3) CLIENT ELIGIBILITY/INTAKE	(4) FINAL INSPECTION	(5)
a. Personnel	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 537,845.00
b. Fringe Benefits	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 156,621.00
c. Travel	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 134,000.00
d. Equipment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 14,000.00
e. Supplies	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 33,527.00
f. Contract	$ 1,087,681.00	$ 594,206.00	$ 190,520.00	$ 633,468.00	$ 9,022,835.00
g. Construction	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
h. Other Direct Costs	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 104,920.00
i. Total Direct Charges	$ 1,087,681.00	$ 594,206.00	$ 190,520.00	$ 633,468.00	$ 10,003,748.00
j. Indirect Costs	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 201,396.00
k. Totals	$ 1,087,681.00	$ 594,206.00	$ 190,520.00	$ 633,468.00	$ 10,205,144.00
7. Program Income	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00