

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2026	
		5. Completion Date 06/30/2027	

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 3,064,974.00		\$ 7,140,170.00		\$ 10,205,144.00
2.						
3.						
4.						
5. TOTAL		\$ 3,064,974.00	\$ 0.00	\$ 7,140,170.00	\$ 0.00	\$ 10,205,144.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 187,469.00	\$ 0.00	\$ 350,376.00	\$ 0.00	\$ 537,845.00
b. Fringe Benefits	\$ 54,366.00	\$ 0.00	\$ 101,609.00	\$ 0.00	\$ 155,975.00
c. Travel	\$ 10,000.00	\$ 0.00	\$ 80,000.00	\$ 0.00	\$ 90,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 1,620.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 143,234.00	\$ 601,050.00	\$ 38,027.00	\$ 741,646.00	\$ 8,964,540.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 106,210.00	\$ 0.00	\$ 142,247.00	\$ 0.00	\$ 248,457.00
i. Total Direct Charges	\$ 502,899.00	\$ 601,050.00	\$ 717,759.00	\$ 741,646.00	\$ 10,003,937.00
j. Indirect Costs	\$ 70,132.00	\$ 0.00	\$ 131,075.00	\$ 0.00	\$ 201,207.00
k. Totals	\$ 573,031.00	\$ 601,050.00	\$ 848,834.00	\$ 741,646.00	\$ 10,205,144.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2026	
		5. Completion Date 06/30/2027	

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 3,064,974.00	\$ 0.00	\$ 7,140,170.00	\$ 0.00	\$ 10,205,144.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) FINANCIAL AUDITS	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 537,845.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 155,975.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 3,807,819.00	\$ 761,564.00	\$ 225,052.00	\$ 140,273.00	\$ 8,964,540.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248,457.00
i. Total Direct Charges	\$ 3,807,819.00	\$ 761,564.00	\$ 225,052.00	\$ 140,273.00	\$ 10,003,937.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 201,207.00
k. Totals	\$ 3,807,819.00	\$ 761,564.00	\$ 225,052.00	\$ 140,273.00	\$ 10,205,144.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2026	
		5. Completion Date 06/30/2027	

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 3,064,974.00	\$ 0.00	\$ 7,140,170.00	\$ 0.00	\$ 10,205,144.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Weatherization Readiness	(2) ENERGY AUDITS	(3) CLIENT ELIGIBILITY/INT AKE	(4) QCI	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 537,845.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 155,975.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 1,087,681.00	\$ 594,206.00	\$ 190,520.00	\$ 633,468.00	\$ 8,964,540.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248,457.00
i. Total Direct Charges	\$ 1,087,681.00	\$ 594,206.00	\$ 190,520.00	\$ 633,468.00	\$ 10,003,937.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 201,207.00
k. Totals	\$ 1,087,681.00	\$ 594,206.00	\$ 190,520.00	\$ 633,468.00	\$ 10,205,144.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00