

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 07/01/2025 5. Completion Date 06/30/2026

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 7,085,822.00		\$ 7,085,822.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 7,085,822.00	\$ 0.00	\$ 7,085,822.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 179,625.00	\$ 0.00	\$ 332,982.00	\$ 0.00	\$ 512,607.00
b. Fringe Benefits	\$ 50,888.00	\$ 0.00	\$ 94,334.00	\$ 0.00	\$ 145,222.00
c. Travel	\$ 25,175.00	\$ 0.00	\$ 95,000.00	\$ 0.00	\$ 120,175.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 1,620.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 143,233.00	\$ 581,648.00	\$ 38,027.00	\$ 435,907.00	\$ 6,085,927.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 19,201.00	\$ 0.00	\$ 4,800.00	\$ 0.00	\$ 24,001.00
i. Total Direct Charges	\$ 419,742.00	\$ 581,648.00	\$ 570,643.00	\$ 435,907.00	\$ 6,895,052.00
j. Indirect Costs	\$ 66,848.00	\$ 0.00	\$ 123,922.00	\$ 0.00	\$ 190,770.00
k. Totals	\$ 486,590.00	\$ 581,648.00	\$ 694,565.00	\$ 435,907.00	\$ 7,085,822.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
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3.						
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5. TOTAL		\$ 0.00	\$ 0.00	\$ 7,085,822.00	\$ 0.00	\$ 7,085,822.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) FINANCIAL AUDITS	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 512,607.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,222.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,175.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 2,555,676.00	\$ 450,624.00	\$ 135,425.00	\$ 105,000.00	\$ 6,085,927.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,001.00
i. Total Direct Charges	\$ 2,555,676.00	\$ 450,624.00	\$ 135,425.00	\$ 105,000.00	\$ 6,895,052.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190,770.00
k. Totals	\$ 2,555,676.00	\$ 450,624.00	\$ 135,425.00	\$ 105,000.00	\$ 7,085,822.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
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5. TOTAL		\$ 0.00	\$ 0.00	\$ 7,085,822.00	\$ 0.00	\$ 7,085,822.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Weatherization Readiness	(2) ENERGY AUDITS	(3) CLIENT ELIGIBILITY/INT AKE	(4) QCI	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 512,607.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,222.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,175.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,120.00
f. Contract	\$ 597,947.00	\$ 441,320.00	\$ 173,370.00	\$ 427,750.00	\$ 6,085,927.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,001.00
i. Total Direct Charges	\$ 597,947.00	\$ 441,320.00	\$ 173,370.00	\$ 427,750.00	\$ 6,895,052.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190,770.00
k. Totals	\$ 597,947.00	\$ 441,320.00	\$ 173,370.00	\$ 427,750.00	\$ 7,085,822.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00