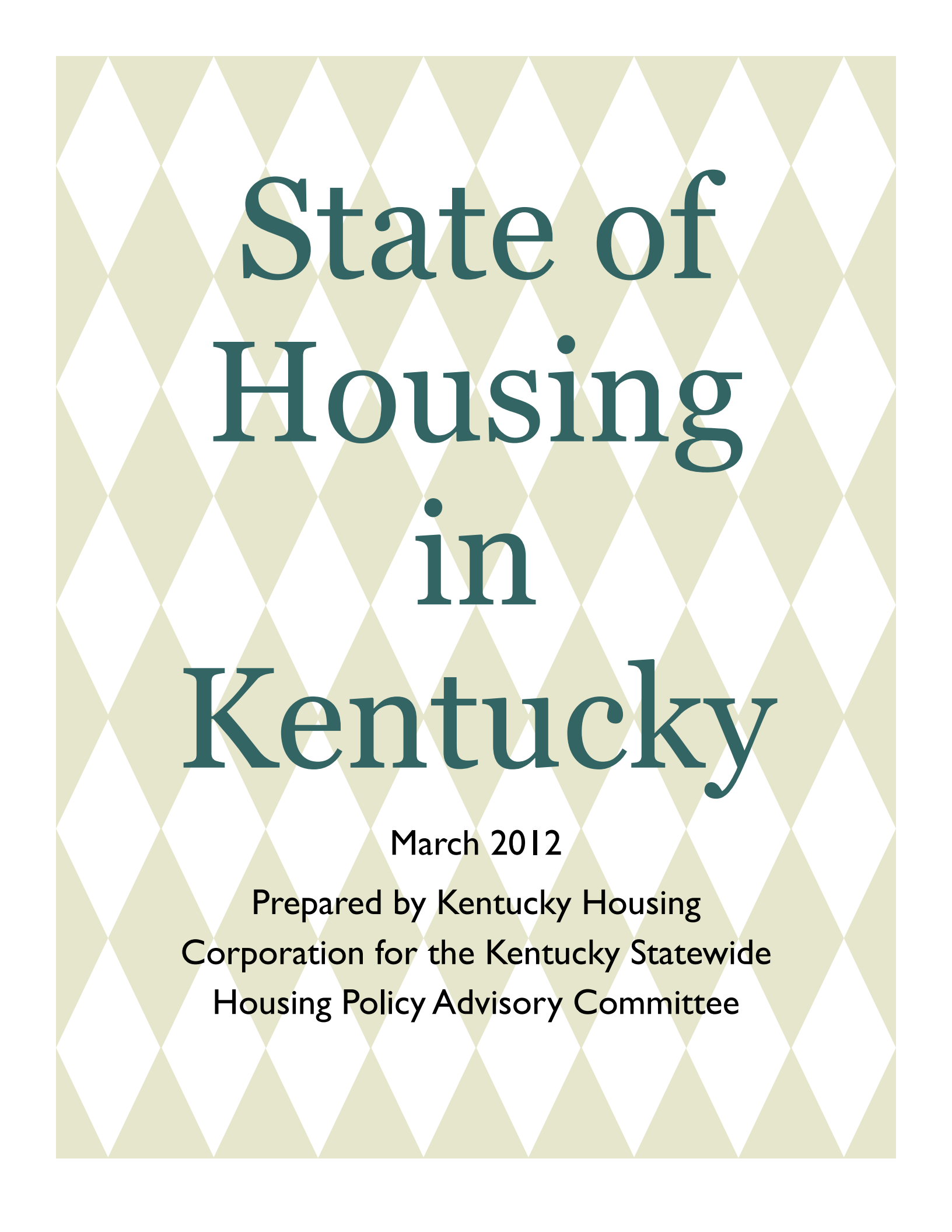




State of Housing in Kentucky

March 2012

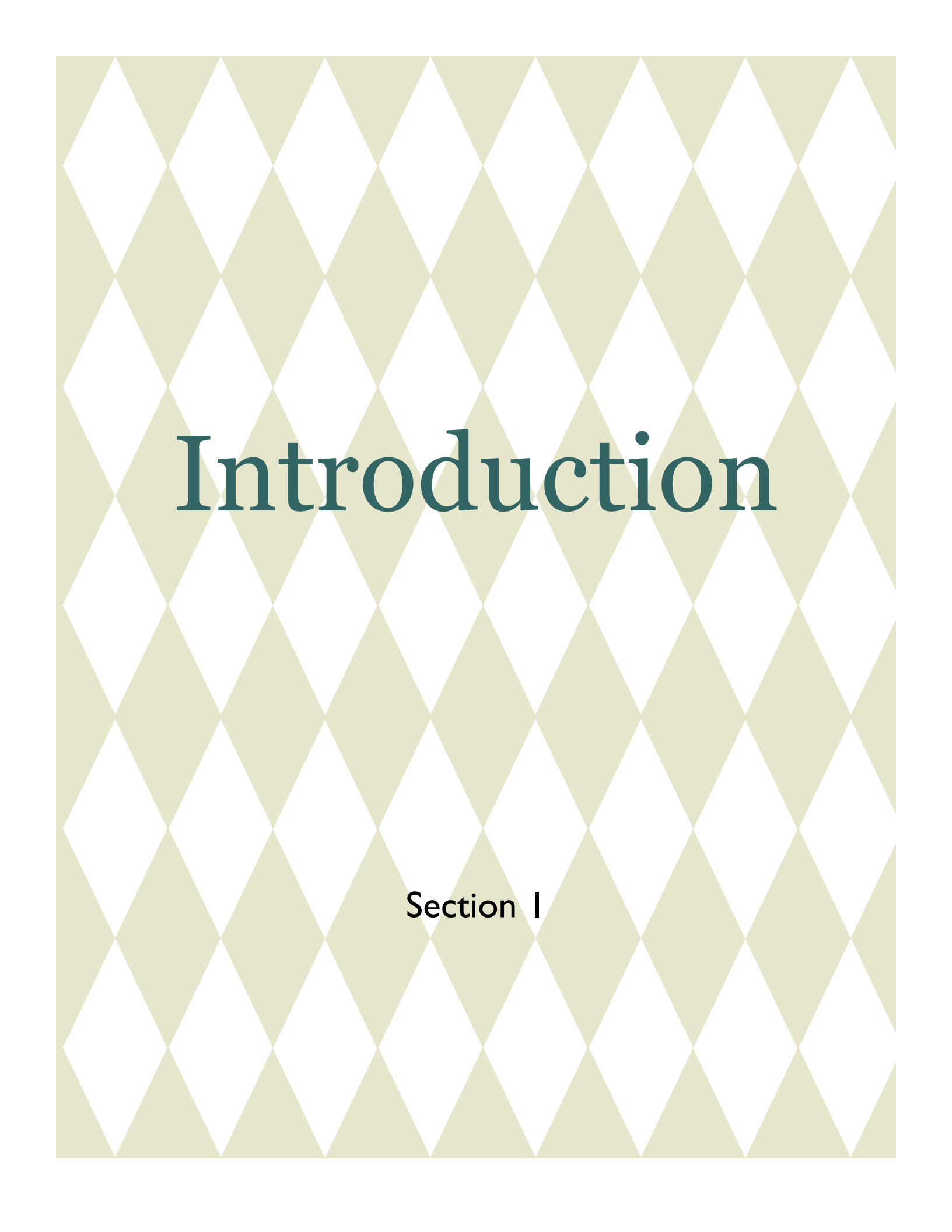
Prepared by Kentucky Housing
Corporation for the Kentucky Statewide
Housing Policy Advisory Committee

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Introduction

Section I

Introduction

Kentucky's statewide Housing Policy Advisory Committee, in partnership with Kentucky Housing Corporation, has undertaken data collection and review related to the current state of housing throughout the Commonwealth. This document is a compilation of available data, presented in differing formats, to provide a concise look at many of the major factors affecting housing in general and affordable housing in particular.

The primary data collection methods included in this assessment are:

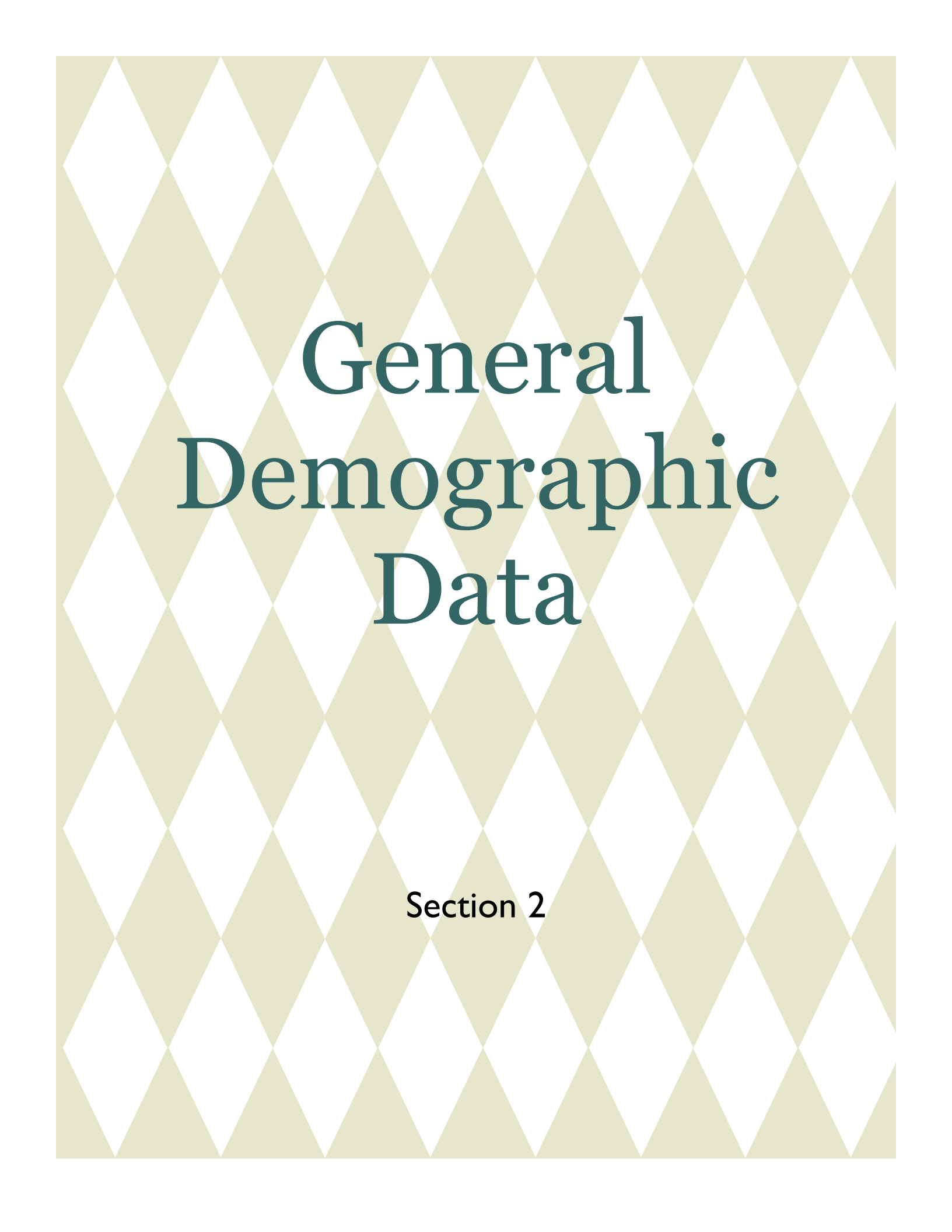
- Interviews and surveys undertaken with property administrators, program directors, and collaborative partners working in the housing industry in Kentucky;
- A review of relevant data and reports, to include, but not be limited to:
 - U.S. Census data
 - American Community Survey data estimates provided by the U.S. Census;
 - Housing data provided by Kentucky Housing Corporation and/or the U.S. Department of Housing and Urban Development (HUD), Continuum of Care (CoC), and other entities;
 - Employment and economic data provided by the U.S. Bureau of Labor Statistics;
 - Data provided by state agencies and nonprofit organizations tasked with providing assistance to special needs populations.

While not a complete assessment of the current status of housing in Kentucky, the data provided in this document can be used to increase understanding of the following issues affecting allocation of scarce resources to assist low and moderate income persons in Kentucky to obtain and maintain safe, quality housing.

1. What are the housing market conditions in Kentucky both statewide and by county?
2. What housing is available in Kentucky, including affordable rental housing and owner-occupied housing?
3. Where would homeowner rehabilitation or demolition/reconstruction have the greatest impact? What is the need for new housing?
4. What are the greatest housing needs in each area of the state and what housing trends in the past ten years should be taken into consideration?
5. What are the population trends that will impact housing needs?
6. What are the trends affecting housing type, including renter-occupied and owner-occupied?
7. What are the trends in household composition?
8. What are the trends impacting homelessness, including special needs populations?
9. What economic impacts have affected Kentucky and its communities?
10. What industries are expanding and declining in Kentucky, and what areas of the state are most impacted?

All basic data requested is included with the exception of the following data which was not available:

- Condemnation data
- Recidivism Rates for Transitional and Permanent Supportive Housing
- Persons Exiting Prisons



General Demographic Data

Section 2

Kentucky Population and Demographic Trends 2000 to 2010

Data Source: 2000 and 2010 U.S. Census; American Community Survey Estimates 2006-2010

Population

2000	4,041,769	
2010	4,339,367	
Change	297,598	7.4%
Nationwide Trend		9.7%

Race and Ethnicity	2000	2010	Change
White	90.1%	87.8%	-2.3%
Black or African American	7.3%	7.8%	0.5%
American Indian/Alaska Native	0.2%	0.2%	0.0%
Asian	0.7%	1.1%	0.4%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%
Two or more races	1.1%	1.7%	0.6%
Hispanic or Latino origin	1.5%	3.1%	1.6%

Persons by Select Age Groups	2000	2010	Change
Under 5 years	6.6%	6.5%	-0.1%
Under 18 years	24.6%	23.6%	-1.0%
Persons 65 years and over	12.5%	13.3%	0.8%

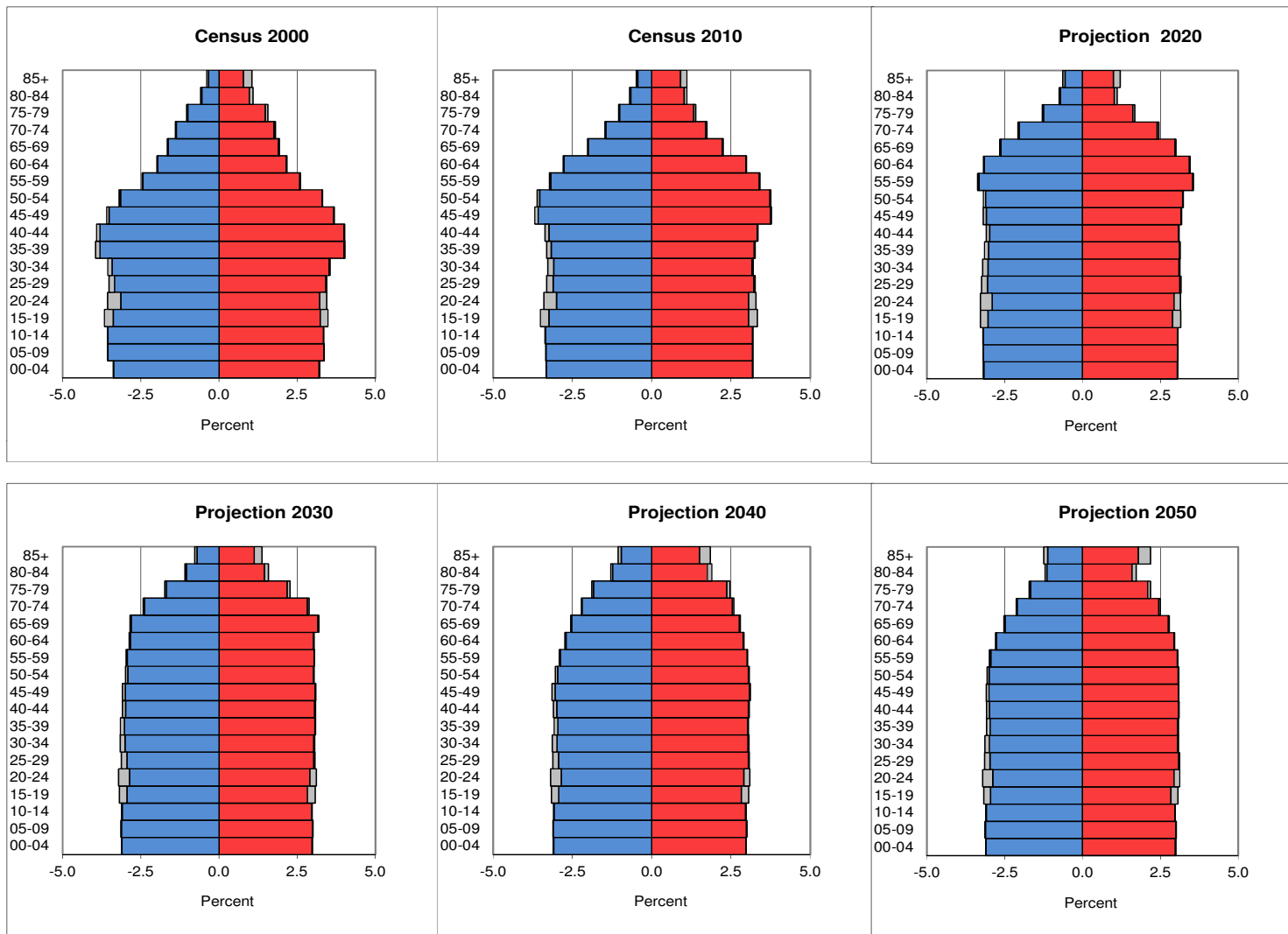
Housing	2000	2010	Change
Family households (related persons)	69.4%	66.9%	-2.5%
Family households with children under 18	32.5%	28.7%	-3.8%
Female householder, no husband present	11.8%	12.7%	0.9%
Nonfamily households (unrelated persons)	30.6%	33.1%	2.5%
Householder living alone	26.0%	27.5%	1.5%
Householder 65 years and over	9.8%	9.8%	0.0%
Grandparents in household with grandchildren	2.8%	3.5%	0.7%
Average household size	2.47	2.45	-0.02
Average family size	2.97	3.00	0.03
Average household size of owner-occupied	2.55	2.51	-0.04
Average household size of renter-occupied	2.27	2.31	0.04
Owner-occupied housing units	70.8%	68.7%	-2.1%
Renter-occupied housing units	29.2%	31.3%	2.1%
Homeowner vacancy rate	1.8%	2.2%	0.4%
Rental vacancy rate	8.7%	9.5%	0.8%
Total Housing Units	1,750,927	1,927,164	176,237
Total Occupied Housing Units	1,590,647	1,719,965	129,318

Kentucky Population Pyramids

The **Kentucky Population Pyramids – Statewide Projections By Age and Sex** chart and depicts the statewide population by historically and projected through 2050 in ten year increments. These graphs have been produced by staff of the Kentucky State Data Center. While the pyramids for the state as a whole are included in this report, these pyramids are also available for each county.

Source: Kentucky State Data Center

Kentucky Population Pyramids - Statewide Projections by Age and Sex



2.2

Sex-age data are shown as percent of total population.

HOUSEHOLD PROJECTIONS IN KENTUCKY BY AREA DEVELOPMENT DISTRICT

Source: U.S. Census and Kentucky State Data Center

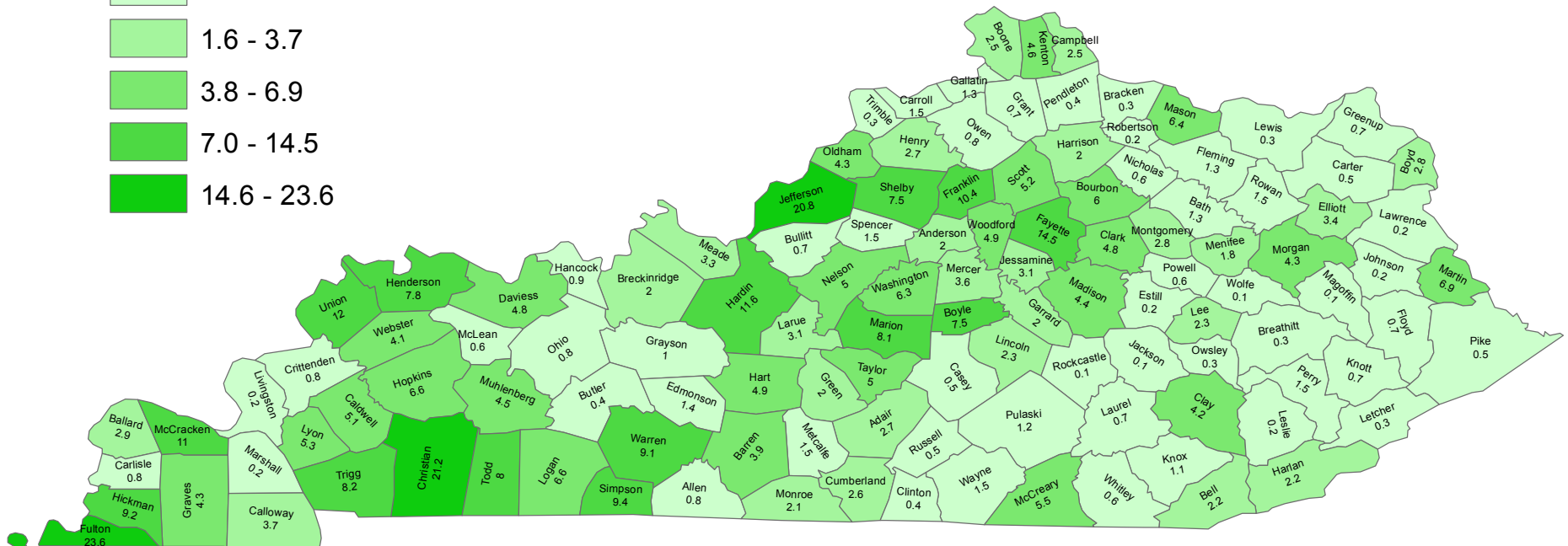
Number of Households

	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
AREA DEVELOPMENT DISTRICTS										
Barren River	97,672	111,515	119,906	128,239	136,003	142,810	148,655	153,644	158,086	162,522
Big Sandy	61,841	61,975	62,176	61,704	60,586	58,820	56,538	53,972	51,368	48,881
Bluegrass	266,449	308,318	331,798	355,489	378,118	399,410	418,429	435,776	452,031	468,684
Buffalo Trace	21,208	22,476	23,357	24,060	24,583	24,811	24,827	24,628	24,337	23,993
Cumberland Valley	89,461	92,855	95,387	97,086	97,840	97,665	96,539	94,867	92,804	90,700
FIVCO	51,943	54,230	55,448	56,252	56,521	56,279	55,628	54,638	53,453	52,315
Gateway	27,815	31,186	32,971	34,583	36,066	37,290	38,282	39,067	39,771	40,483
Green River	79,637	84,439	87,193	89,593	91,402	92,497	92,811	92,458	91,793	91,267
Kentuckiana (KIPDA)	344,059	387,148	412,026	437,016	460,244	480,800	498,470	514,245	528,594	543,420
Kentucky River	45,345	45,685	45,994	45,823	45,137	44,012	42,559	40,924	39,228	37,594
Lake Cumberland	76,590	83,556	88,206	92,377	95,870	98,573	100,451	101,739	102,616	103,490
Lincoln Trail	89,057	102,539	110,187	117,392	123,977	129,397	133,715	136,950	139,436	141,618
Northern KY	145,316	167,678	181,035	194,345	206,708	217,482	226,689	234,381	240,971	247,105
Pennyrile	80,554	84,152	86,837	89,132	90,770	91,724	91,990	91,813	91,403	91,070
Purchase	78,944	82,213	84,335	86,122	87,419	88,170	88,203	87,797	87,205	86,810
Kentucky	1,555,892	1,719,965	1,816,858	1,909,211	1,991,248	2,059,740	2,113,793	2,156,896	2,193,098	2,229,956

Notes:

These ADDs are forecasted to experience stagnant population growth with long-term decreases or stagnant population growth long-term.

Legend



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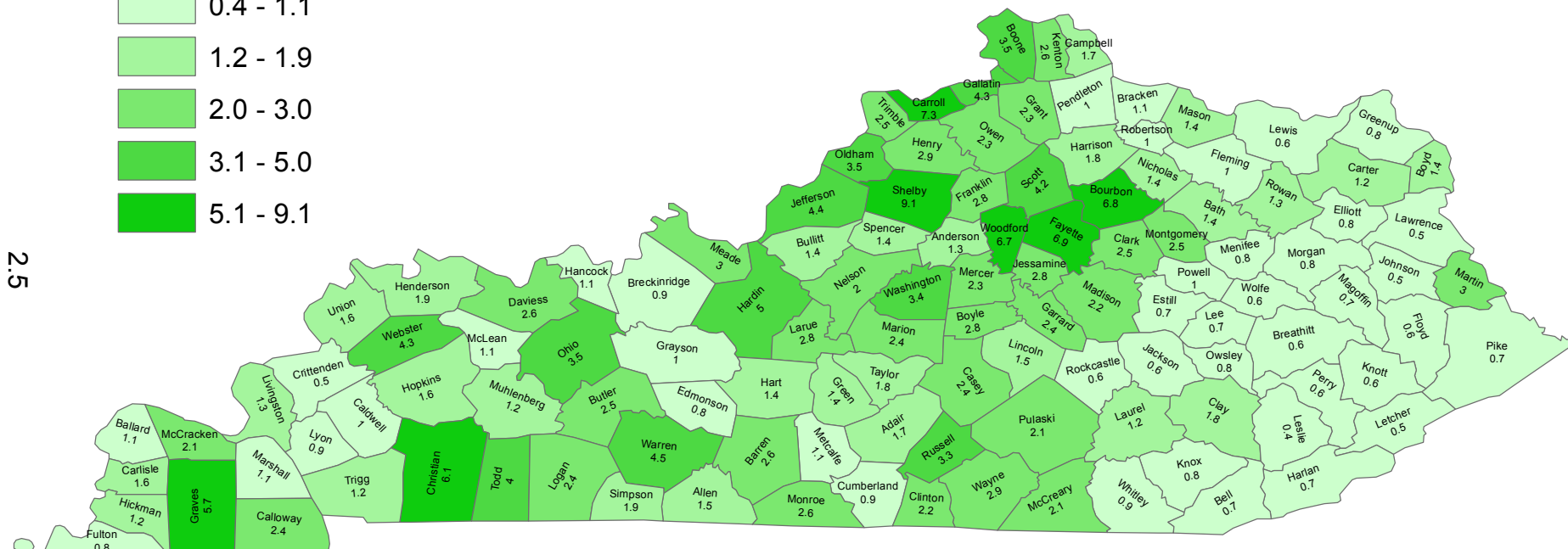
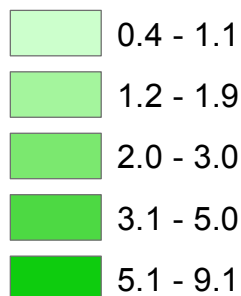
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Kentucky Housing Corporation
February 23, 2012

Hispanic and Latino Population in Kentucky as a Percentage of Total Population 2010



Total Hispanic and Latino Population Kentucky: 134,520
Statewide Percentage of Total Population: 3.1%

Legend

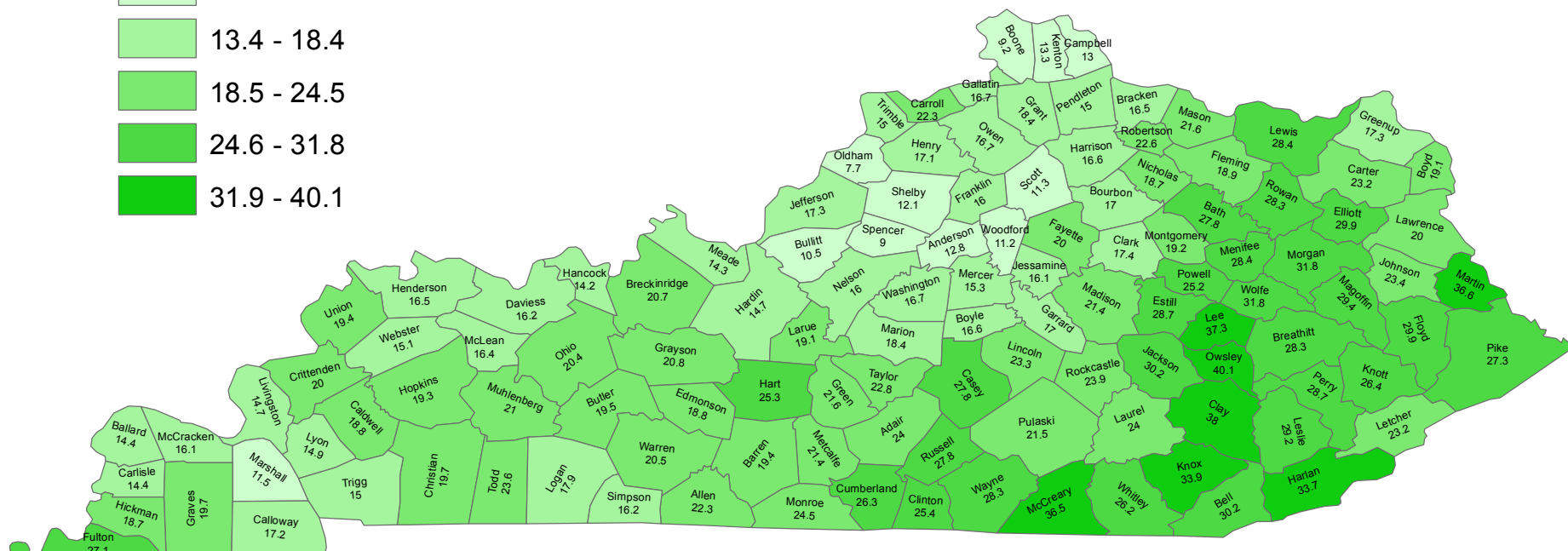
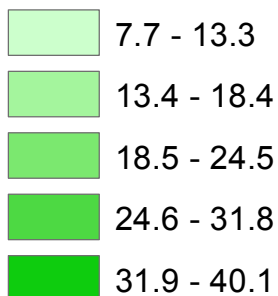


Data Source: 2010 U.S. Census



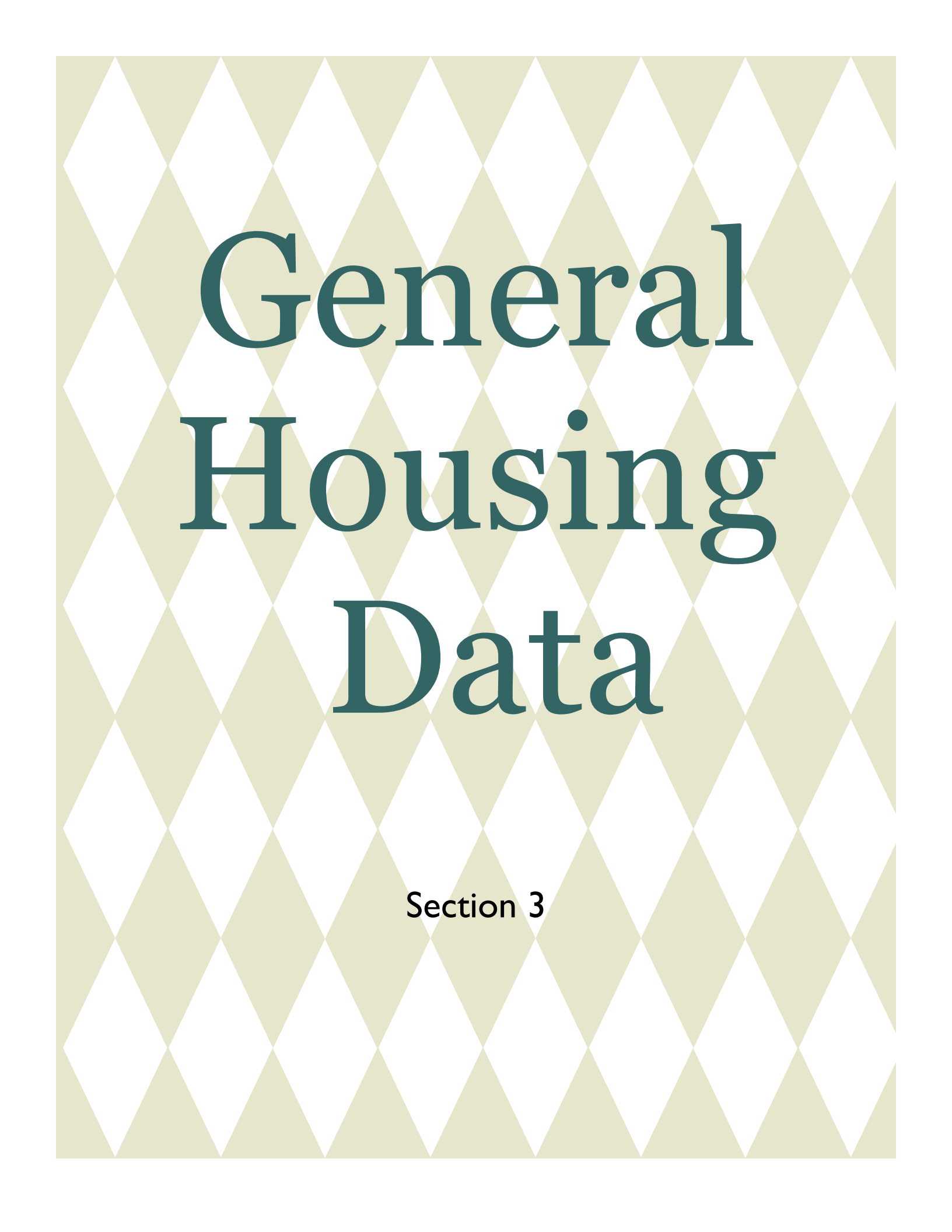
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General Housing Data

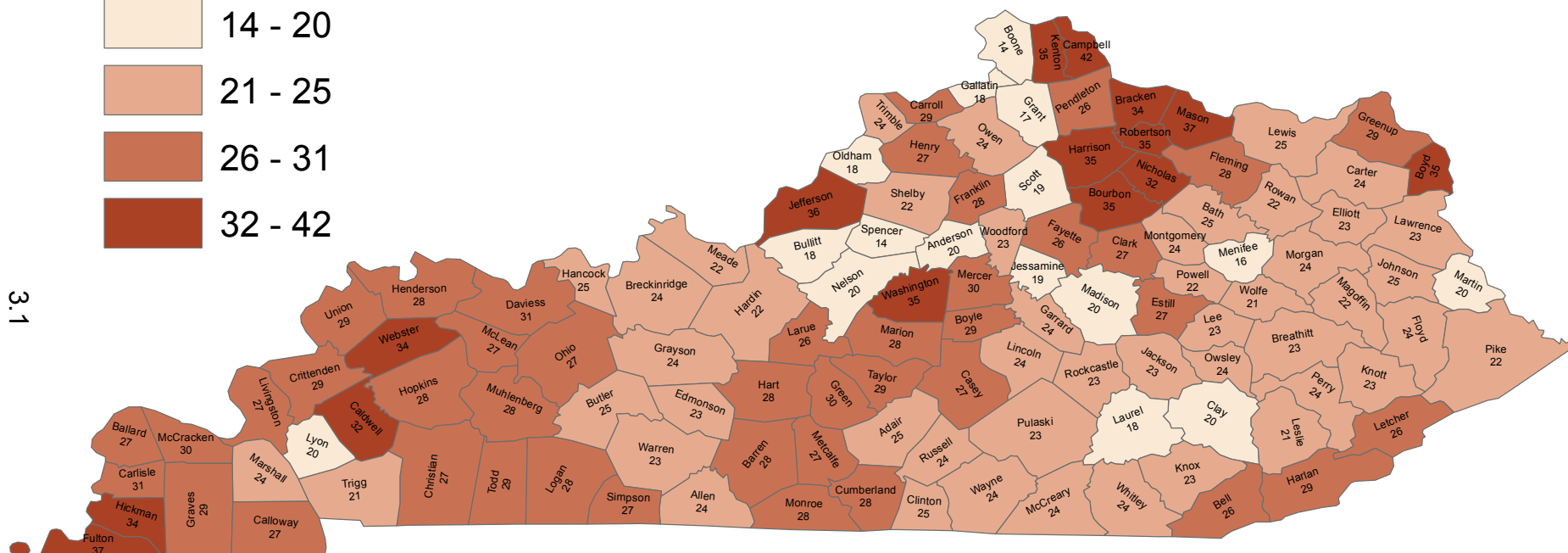
Section 3

Housing Age Maps

The following maps (3.1, 3.2, and 3.3) display the median age of housing units in Kentucky in 2000 and in 2010, as well as the inventory of housing units constructed pre-1989 as a percentage of all housing units by county.

Data sources: U.S. Census Bureau

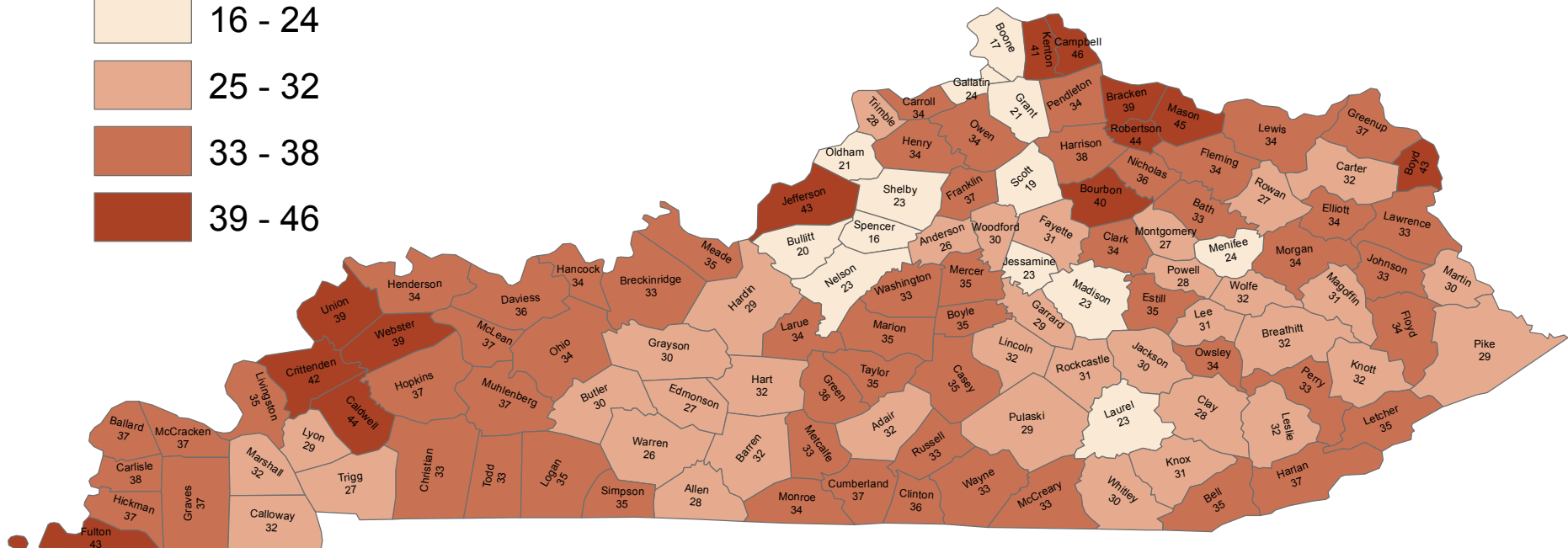
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	21 - 25
	26 - 31
	32 - 42



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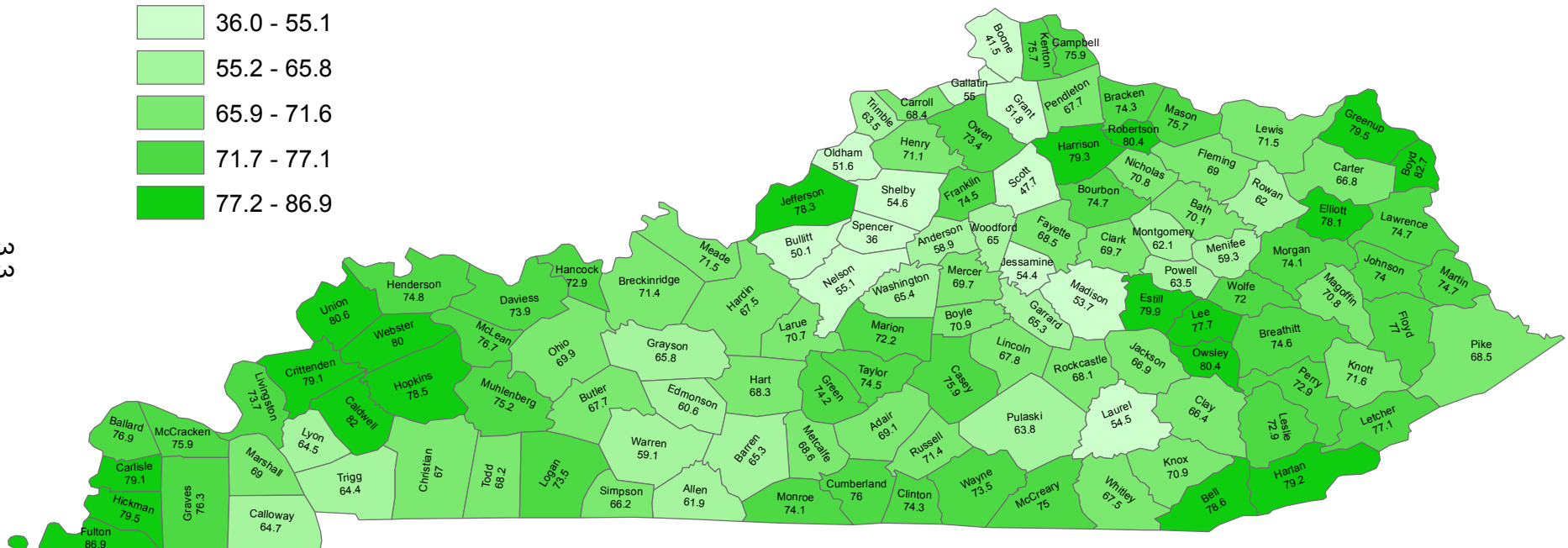
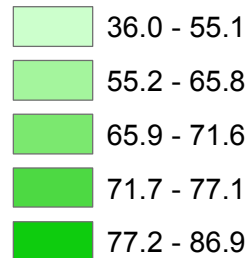
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	16 - 24
	25 - 32
	33 - 38
	39 - 46



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Other Housing Unit Conditions

Map 3.4 depicts mobile homes by county as a percentage of all housing units. The U.S. Census Bureau does not differentiate between mobile homes and manufactured homes nor does this data indicate the age of the structure.

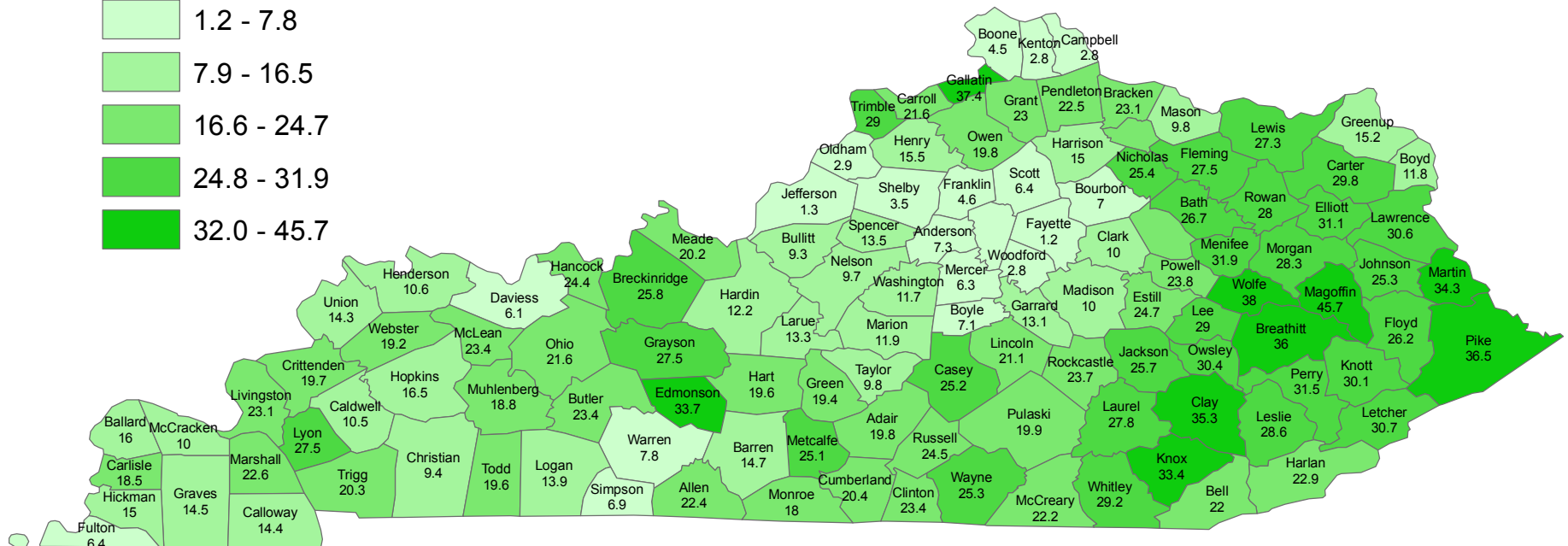
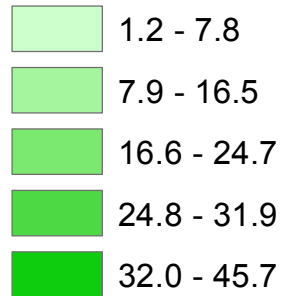
Maps 3.5 and 3.6 depict homes by county that lack complete kitchen and bathroom facilities and/or have no heat source or utilize a source of heat fueled by wood, coal, coke, kerosene, or other similar fuels.

Data sources: U.S. Census Bureau

Mobile Homes in Kentucky As a Percentage of All Housing Units 2010



Legend



3.4

Data Source: 2010 US Census



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Living Area and Overcrowding

Item 3.7 depicts a breakdown of housing units by county by the number of bedrooms in each unit.

Maps 3.8 and 3.9 depict overcrowded housing units as defined by the U.S. Census Bureau. Overcrowded housing units are those that contain more than one person to one and a half persons per room in the dwelling. Severely overcrowded housing units are those that contain more than one and a half persons per room in the dwelling. For this calculation, the U.S. Census Bureau does not differentiate between rooms in the housing unit and bedrooms in the housing unit, therefore, both types of data are included in this section.

Data sources: U.S. Census Bureau

Housing Units by Bedroom Size by County

		None	1	2	3	4	5 or More
County	Total Housing Units	Percent	Percent	Percent	Percent	Percent	Percent
Adair County	8,452	0.9	7.2	26.6	47.5	14.2	3.6
Allen County	9,136	0.1	4.1	31.2	47.3	13.7	3.7
Anderson County	9,024	1.2	3.5	20.3	59.2	14.7	1
Ballard County	3,908	2	5.7	31.2	49.5	8.6	3
Barren County	18,796	0.7	6.4	24.8	51.4	13.7	3
Bath County	5,385	0.7	6.3	31.4	47.8	11.5	2.3
Bell County	13,284	2.3	5.7	37.2	44.2	7.7	3
Boone County	45,053	0.7	7.3	21.9	41.8	24.7	3.7
Bourbon County	8,906	1.1	7.3	28.5	44.5	14.6	4.1
Boyd County	21,941	1.6	7.6	29.8	43.7	14.2	3.1
Boyle County	12,260	0.8	6.1	28.8	45.7	14.9	3.8
Bracken County	3,848	1.7	5.2	30.5	46.1	12.4	4
Breathitt County	6,386	1	5.2	39.2	40.6	12.4	1.6
Breckinridge County	10,570	2.5	7.5	31.7	47	8.4	2.9
Bullitt County	28,770	0.1	2.9	21	58.5	13.7	3.9
Butler County	5,906	1.3	5.5	22.8	57.3	9.6	3.5
Caldwell County	6,296	0.1	7.6	37.7	45.4	6.9	2.3
Calloway County	17,782	1.9	10.1	28.2	42.4	14.8	2.6
Campbell County	39,185	1.5	11.9	32.4	35.6	15.7	2.8
Carlisle County	2,465	0.5	5.6	32	48.6	11.2	2.1
Carroll County	4,679	1.3	10.6	28	43.9	12.2	4.1
Carter County	12,272	0.7	6.7	28.4	52	9.7	2.4
Casey County	7,507	0.5	3	27.9	53.9	11.1	3.6
Christian County	29,251	1.1	7.5	28.5	49	12	2
Clark County	15,653	0.7	7.7	25.7	48.5	14.5	2.9
Clay County	9,033	0.2	3.5	35.4	53.1	6.7	1.1
Clinton County	5,273	2	8.6	38.2	38.1	10.8	2.2
Crittenden County	4,573	0.3	8.9	35.6	42.6	8.9	3.7
Cumberland County	3,682	2.2	9.5	20.9	50.4	13.7	3.3
Daviess County	41,449	0.7	10.6	24.9	48.5	13.1	2.3
Edmonson County	6,450	1.8	8.4	31.6	47.6	8.7	1.9
Elliott County	3,347	0.5	6.6	31.2	44.4	15.1	2.3
Estill County	6,896	1.4	3.7	35.1	48.4	9.8	1.6
Fayette County	132,874	2	14.6	24.2	37.6	17.7	3.9
Fleming County	6,578	0.4	3.7	29.9	50.8	12	3.2
Floyd County	18,376	0.4	6.3	28.5	52.3	10.4	2.1
Franklin County	22,921	1.3	11.5	25.3	46.4	11.9	3.5
Fulton County	3,439	0.5	10.5	28.6	45.2	12.8	2.4
Gallatin County	3,716	1.3	10	22.9	51.8	12.1	1.9
Garrard County	7,309	0.4	3.4	28.8	47.9	13.4	6
Grant County	10,000	1.2	4.9	27.6	53.6	9.4	3.4
Graves County	16,787	0.9	7.5	28.5	47.8	12.3	3
Grayson County	13,441	1.1	6.7	36.1	43.6	10.1	2.5
Green County	5,359	0	5.7	30.8	43.6	16	3.9
Greenup County	16,359	0.9	4.7	28.1	49.8	12.8	3.7
Hancock County	3,726	0.8	4	27.3	52.9	12.3	2.7
Hardin County	42,500	1	5.5	24.9	50	15.5	3
Harlan County	13,863	1.9	6	34.7	45.1	9.6	2.6
Harrison County	8,150	2.6	9.4	28.4	45.9	10.9	2.7
Hart County	8,509	1	6.5	26.5	47.5	15	3.6
Henderson County	20,218	1.1	10.4	30.8	44.8	10.4	2.5
Henry County	6,671	0.3	5	24.6	55.8	12	2.2
Hickman County	2,373	2.1	4.8	35.1	47.7	10	0.4
Hopkins County	21,199	1.2	5.7	29.8	50.3	11.2	1.8

Housing Units by Bedroom Size by County

		None	1	2	3	4	5 or More
County	Total Housing Units	Percent	Percent	Percent	Percent	Percent	Percent
Jackson County	6,487	0.7	6.2	30.2	54.1	6.8	2
Jefferson County	334,091	1.3	12.6	28.3	38.5	15.6	3.7
Jessamine County	18,936	0.6	5.1	23.9	50.1	15.4	4.9
Johnson County	10,593	1.1	4.2	33.7	47.1	11.3	2.6
Kenton County	68,768	1.4	12.7	28.1	37.5	16.8	3.4
Knott County	7,551	0.8	4.1	32.7	47	12.3	3
Knox County	14,494	1.3	7.2	34.2	46.5	9.2	1.6
Larue County	6,186	1.6	7.1	31.3	46	11.4	2.6
Laurel County	25,029	0.2	3	29.5	52.6	11.9	2.9
Lawrence County	7,294	0.4	6.6	34.4	46.2	9.6	2.7
Lee County	3,437	1	8.4	32.7	45.4	10	2.5
Leslie County	5,364	0.1	6.5	32.1	49.6	8.5	3.3
Letcher County	11,658	0.5	7.6	33.7	42.6	12.8	2.9
Lewis County	6,471	0.3	7.6	29.3	50.6	9.9	2.3
Lincoln County	10,869	0.6	3.8	26.6	55.2	10	3.8
Livingston County	4,855	0	4.2	32.9	50.2	8.2	4.5
Logan County	12,301	1.3	5.7	27.2	50.1	12.6	3.1
Lyon County	4,702	0.7	5.4	38.6	45.5	8.8	1.1
McCracken County	31,120	0.5	8.6	29.4	44.9	14	2.6
McCreary County	7,510	0.3	7	33.3	45.7	9.3	4.4
McLean County	4,300	0.4	6.5	27.8	49.6	13.7	2
Madison County	34,360	2.5	9.3	27.8	43	13.7	3.7
Magoffin County	5,923	0.7	4.6	30	50.3	10.6	3.8
Marion County	8,051	1	4.7	23.8	52.3	14.4	3.8
Marshall County	15,676	1.5	5.8	27.5	51.7	10.4	3.1
Martin County	5,279	0.8	4.7	30.9	51.4	11	1.1
Mason County	8,078	1.2	9.3	29.1	43.6	14	2.9
Meade County	11,669	0.3	5.4	20.6	56.9	13.4	3.5
Menifee County	4,025	1.2	9.3	35.9	45.8	7.4	0.4
Mercer County	9,905	0.8	5.4	30.5	47.1	10.8	5.4
Metcalfe County	4,704	0.4	3.3	29.9	49.4	14.7	2.2
Monroe County	5,254	1.4	6.6	25.8	51.4	11.6	3.2
Montgomery County	11,503	0.3	5.1	26.6	54.8	10.6	2.7
Morgan County	5,813	2.1	6.9	28.6	43.9	14.4	4.1
Muhlenberg County	13,777	0.5	5.3	28.2	52.6	10.4	3
Nelson County	17,841	0.3	4.9	20.2	59.3	12.3	3
Nicholas County	3,243	2.4	8.3	27.4	47.1	13.3	1.4
Ohio County	10,239	0.3	4.4	30.1	52	11.7	1.5
Oldham County	20,319	0.4	2.7	14.2	39.5	31.5	11.8
Owen County	5,620	0.3	7.3	25.7	55.9	10.1	0.8
Owsley County	2,110	0	2.2	41.3	43.3	10.7	2.5
Pendleton County	6,282	0.4	7.7	28.5	45.1	15.5	2.7
Perry County	12,877	0.5	6.6	37.3	44.9	8.1	2.6
Pike County	30,666	0.4	5.2	32.7	49.1	10.8	1.9
Powell County	5,623	0.7	5.2	27.5	53.6	10.6	2.5
Pulaski County	30,755	1	7.6	30.4	43.6	12.9	4.4
Robertson County	1,053	1.2	8.6	32.9	43.6	13.1	0.6
Rockcastle County	7,703	0.3	5	29.8	50.8	11.7	2.4
Rowan County	9,971	2.7	5.2	30.6	46.2	12.4	2.9
Russell County	9,854	1.3	4	34.9	49.4	9.3	1.1
Scott County	18,403	0.6	4.1	21.8	50.4	18.3	4.9
Shelby County	16,298	1.3	4.2	21.6	48.2	19.1	5.6
Simpson County	7,456	1.5	4.5	22.6	54.2	14.1	3.2
Spencer County	6,534	0.4	2.2	19.1	54.3	19.3	4.5

Housing Units by Bedroom Size by County

		None	1	2	3	4	5 or More
	Total						
County	Housing Units	Percent	Percent	Percent	Percent	Percent	Percent
Taylor County	10,740	1.3	6.3	25.1	51.7	11.5	4.1
Todd County	5,277	0.2	6.1	30.7	47.7	12.9	2.4
Trigg County	7,653	0	4.7	30.4	51.1	12	1.7
Trimble County	3,875	0	5.9	29.8	52.4	10.2	1.7
Union County	6,170	1.3	5.7	30.7	45.1	15.6	1.6
Warren County	46,203	0.8	10.7	23.1	47.6	14.7	3
Washington County	4,983	0.1	5.6	22.4	51	16	4.8
Wayne County	10,761	0.8	8.1	33.9	43.8	11.4	2
Webster County	6,020	0.6	8.4	36.3	42.9	10.2	1.7
Whitley County	15,310	0.3	6.7	31.6	46.4	11.8	3.1
Wolfe County	3,619	0.4	9.5	34.2	46.6	8.6	0.7
Woodford County	10,545	0.1	3.3	22.1	47.4	21.6	5.5



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Housing Values

Items 3.10 and 3.11 depict the median value of housing over time.

Item 3.10 includes median housing values from 1990 through 2010, adjusted values and change over time.

Map 3.11 indicates the areas of the state that have lost or gained value when comparing 2000 medians to 2010 medians.

Data sources: U.S. Census Bureau

Median Housing Value

Area	1990 Median Housing Value (in 2000 dollars)	2000 Median Housing Value (in 2000 dollars)	Percent Change	2000 Median Housing Value (in 2010 Dollars)	2010 Median Housing Value (in 2010 Dollars)	Percent Change
Kentucky	\$64,840	\$86,700	33.7	\$ 110,109	\$ 116,800	27.0
Adair	\$45,070	\$60,800	34.9	\$ 77,216	\$ 80,000	3.6
Allen	\$45,710	\$69,300	51.6	\$ 88,011	\$ 89,500	1.7
Anderson	\$66,120	\$89,500	35.4	\$ 113,665	\$ 131,900	16.0
Ballard	\$42,370	\$58,800	38.8	\$ 74,676	\$ 78,100	4.6
Barren	\$55,600	\$77,900	40.1	\$ 98,933	\$ 96,400	-2.6
Bath	\$39,800	\$65,000	63.3	\$ 82,550	\$ 70,100	-15.1
Bell	\$43,910	\$52,500	19.6	\$ 66,675	\$ 64,500	-3.3
Boone	\$95,660	\$131,800	37.8	\$ 167,386	\$ 175,900	5.1
Bourbon	\$65,870	\$84,500	28.3	\$ 107,315	\$ 137,700	28.3
Boyd	\$58,290	\$68,800	18.0	\$ 87,376	\$ 93,200	6.7
Boyle	\$70,230	\$86,400	23.0	\$ 109,728	\$ 126,700	15.5
Bracken	\$50,590	\$69,000	36.4	\$ 87,630	\$ 87,500	-0.1
Breathitt	\$36,850	\$46,500	26.2	\$ 59,055	\$ 50,900	-13.8
Breckinridge	\$48,410	\$64,600	33.4	\$ 82,042	\$ 80,800	-1.5
Bullitt	\$65,480	\$105,100	60.5	\$ 133,477	\$ 143,000	7.1
Butler	\$43,270	\$59,900	38.4	\$ 76,073	\$ 77,700	2.1
Caldwell	\$43,400	\$53,600	23.5	\$ 68,072	\$ 72,300	6.2
Calloway	\$66,510	\$83,100	24.9	\$ 105,537	\$ 105,300	-0.2
Campbell	\$79,990	\$101,000	26.3	\$ 128,270	\$ 146,300	14.1
Carlisle	\$38,900	\$49,400	27.0	\$ 62,738	\$ 67,400	7.4
Carroll	\$53,540	\$79,900	49.2	\$ 101,473	\$ 109,700	8.1
Carter	\$47,640	\$57,100	19.9	\$ 72,517	\$ 74,500	2.7
Casey	\$39,670	\$49,500	24.8	\$ 62,865	\$ 71,000	12.9
Christian	\$54,440	\$72,500	33.2	\$ 92,075	\$ 95,500	3.7
Clark	\$73,060	\$93,700	28.3	\$ 118,999	\$ 134,500	13.0
Clay	\$35,690	\$43,800	22.7	\$ 55,626	\$ 51,200	-8.0
Clinton	\$35,180	\$50,200	42.7	\$ 63,754	\$ 62,700	-1.7
Crittenden	\$39,670	\$48,300	21.8	\$ 61,341	\$ 69,300	13.0
Cumberland	\$35,570	\$50,300	41.4	\$ 63,881	\$ 67,700	6.0
Daviess	\$61,630	\$81,800	32.7	\$ 103,886	\$ 106,400	2.4
Edmonson	\$42,370	\$63,700	50.3	\$ 80,899	\$ 84,600	4.6
Elliott	\$41,470	\$54,800	32.1	\$ 69,596	\$ 66,100	-5.0
Estill	\$39,030	\$50,200	28.6	\$ 63,754	\$ 70,300	10.3
Fayette	\$94,890	\$110,800	16.8	\$ 140,716	\$ 159,200	13.1
Fleming	\$46,860	\$63,600	35.7	\$ 80,772	\$ 82,700	2.4
Floyd	\$48,530	\$53,100	9.4	\$ 67,437	\$ 66,700	-1.1
Franklin	\$77,290	\$91,600	18.5	\$ 116,332	\$ 138,900	19.4
Fulton	\$43,530	\$40,500	-7.0	\$ 51,435	\$ 55,300	7.5
Gallatin	\$58,160	\$87,100	49.8	\$ 110,617	\$ 105,500	-4.6
Garrard	\$58,810	\$81,300	38.2	\$ 103,251	\$ 109,200	5.8
Grant	\$63,680	\$93,100	46.2	\$ 118,237	\$ 117,900	-0.3
Graves	\$49,430	\$63,600	28.7	\$ 80,772	\$ 83,900	3.9
Grayson	\$45,840	\$65,600	43.1	\$ 83,312	\$ 83,700	0.5
Green	\$40,700	\$52,500	29.0	\$ 66,675	\$ 75,400	13.1
Greenup	\$56,620	\$67,500	19.2	\$ 85,725	\$ 88,400	3.1
Hancock	\$55,980	\$71,800	28.3	\$ 91,186	\$ 85,500	-6.2
Hardin	\$74,860	\$88,300	18.0	\$ 112,141	\$ 131,900	17.6
Harlan	\$37,750	\$43,000	13.9	\$ 54,610	\$ 52,500	-3.9
Harrison	\$62,270	\$83,100	33.5	\$ 105,537	\$ 112,800	6.9

Area	1990 Median Housing Value (in 2000 dollars)	2000 Median Housing Value (in 2000 dollars)	Percent Change	2000 Median Housing Value (in 2010 Dollars)	2010 Median Housing Value (in 2010 Dollars)	Percent Change
Kentucky	\$64,840	\$86,700	33.7	\$ 110,109	\$ 116,800	27.0
Hart	\$40,570	\$60,100	48.1	\$ 76,327	\$ 80,200	5.1
Henderson	\$65,480	\$76,600	17.0	\$ 97,282	\$ 101,200	4.0
Henry	\$52,770	\$82,200	55.8	\$ 104,394	\$ 123,900	18.7
Hickman	\$41,090	\$49,200	19.7	\$ 62,484	\$ 63,600	1.8
Hopkins	\$50,850	\$57,200	12.5	\$ 72,644	\$ 77,200	6.3
Jackson	\$34,540	\$48,300	39.8	\$ 61,341	\$ 64,700	5.5
Jefferson	\$73,190	\$103,000	40.7	\$ 130,810	\$ 145,900	11.5
Jessamine	\$81,920	\$102,100	24.6	\$ 129,667	\$ 150,200	15.8
Johnson	\$51,490	\$64,700	25.7	\$ 82,169	\$ 71,400	-13.1
Kenton	\$83,710	\$105,600	26.1	\$ 134,112	\$ 145,200	8.3
Knott	\$35,570	\$46,500	30.7	\$ 59,055	\$ 60,200	1.9
Knox	\$45,320	\$59,400	31.1	\$ 75,438	\$ 65,000	-13.8
Larue	\$50,720	\$72,100	42.2	\$ 91,567	\$ 97,200	6.2
Laurel	\$60,220	\$77,300	28.4	\$ 98,171	\$ 96,100	-2.1
Lawrence	\$52,000	\$56,300	8.3	\$ 71,501	\$ 65,800	-8.0
Lee	\$36,460	\$52,300	43.4	\$ 66,421	\$ 57,300	-13.7
Leslie	\$31,330	\$36,900	17.8	\$ 46,863	\$ 54,600	16.5
Letcher	\$35,050	\$39,500	12.7	\$ 50,165	\$ 51,500	2.7
Lewis	\$40,320	\$44,700	10.9	\$ 56,769	\$ 55,800	-1.7
Lincoln	\$48,410	\$65,100	34.5	\$ 82,677	\$ 83,000	0.4
Livingston	\$46,860	\$58,200	24.2	\$ 73,914	\$ 76,800	3.9
Logan	\$52,900	\$67,100	26.8	\$ 85,217	\$ 87,500	2.7
Lyon	\$59,450	\$80,700	35.7	\$ 102,489	\$ 84,900	-17.2
McCracken	\$62,270	\$84,300	35.4	\$ 107,061	\$ 107,500	0.4
McCreary	\$33,770	\$46,300	37.1	\$ 58,801	\$ 62,400	6.1
McLean	\$46,480	\$58,200	25.2	\$ 73,914	\$ 71,900	-2.7
Madison	\$71,260	\$93,500	31.2	\$ 118,745	\$ 141,100	18.8
Magoffin	\$45,580	\$55,600	22.0	\$ 70,612	\$ 46,200	-34.6
Marion	\$50,720	\$70,300	38.6	\$ 89,281	\$ 97,000	8.6
Marshall	\$61,120	\$82,800	35.5	\$ 105,156	\$ 96,900	-7.9
Martin	\$48,150	\$62,100	29.0	\$ 78,867	\$ 67,800	-14.0
Mason	\$56,240	\$71,900	27.8	\$ 91,313	\$ 98,500	7.9
Meade	\$63,810	\$85,500	34.0	\$ 108,585	\$ 107,700	-0.8
Menifee	\$41,860	\$54,500	30.2	\$ 69,215	\$ 67,100	-3.1
Mercer	\$59,830	\$83,800	40.1	\$ 106,426	\$ 129,400	21.6
Metcalfe	\$40,190	\$52,600	30.9	\$ 66,802	\$ 73,400	9.9
Monroe	\$40,450	\$57,600	42.4	\$ 73,152	\$ 67,600	-7.6
Montgomery	\$55,980	\$82,100	46.7	\$ 104,267	\$ 98,100	-5.9
Morgan	\$46,990	\$55,400	17.9	\$ 70,358	\$ 72,700	3.3
Muhlenberg	\$47,890	\$58,200	21.5	\$ 73,914	\$ 75,700	2.4
Nelson	\$58,810	\$87,100	48.1	\$ 110,617	\$ 116,800	5.6
Nicholas	\$49,050	\$62,000	26.4	\$ 78,740	\$ 79,800	1.3
Ohio	\$44,040	\$56,600	28.5	\$ 71,882	\$ 78,000	8.5
Oldham	\$111,060	\$158,600	42.8	\$ 201,422	\$ 234,400	16.4
Owen	\$49,050	\$72,800	48.4	\$ 92,456	\$ 102,000	10.3
Owsley	\$31,330	\$40,800	30.2	\$ 51,816	\$ 68,500	32.2
Pendleton	\$56,110	\$77,700	38.5	\$ 98,679	\$ 101,200	2.6
Perry	\$44,680	\$52,500	17.5	\$ 66,675	\$ 55,900	-16.2
Pike	\$53,030	\$65,900	24.3	\$ 83,693	\$ 64,700	-22.7
Powell	\$48,020	\$63,000	31.2	\$ 80,010	\$ 80,700	0.9
Pulaski	\$57,270	\$74,100	29.4	\$ 94,107	\$ 95,500	1.5
Robertson	\$43,270	\$58,500	35.2	\$ 74,295	\$ 64,500	-13.2

Area	1990 Median Housing Value (in 2000 dollars)	2000 Median Housing Value (in 2000 dollars)	Percent Change	2000 Median Housing Value (in 2010 Dollars)	2010 Median Housing Value (in 2010 Dollars)	Percent Change
Kentucky	\$64,840	\$86,700	33.7	\$ 110,109	\$ 116,800	27.0
Rockcastle	\$39,930	\$57,000	42.7	\$ 72,390	\$ 72,300	-0.1
Rowan	\$57,010	\$80,000	40.3	\$ 101,600	\$ 90,400	-11.0
Russell	\$49,950	\$62,000	24.1	\$ 78,740	\$ 81,400	3.4
Scott	\$87,950	\$107,900	22.7	\$ 137,033	\$ 158,700	15.8
Shelby	\$75,240	\$114,600	52.3	\$ 145,542	\$ 169,500	16.5
Simpson	\$59,450	\$81,400	36.9	\$ 103,378	\$ 113,700	10.0
Spencer	\$63,300	\$122,400	93.4	\$ 155,448	\$ 167,300	7.6
Taylor	\$53,280	\$70,700	32.7	\$ 89,789	\$ 96,600	7.6
Todd	\$43,780	\$58,300	33.2	\$ 74,041	\$ 79,700	7.6
Trigg	\$56,880	\$74,300	30.6	\$ 94,361	\$ 98,300	4.2
Trimble	\$56,240	\$82,500	46.7	\$ 104,775	\$ 119,900	14.4
Union	\$49,690	\$59,400	19.5	\$ 75,438	\$ 78,600	4.2
Warren	\$73,960	\$100,400	35.7	\$ 127,508	\$ 135,400	6.2
Washington	\$52,260	\$72,000	37.8	\$ 91,440	\$ 107,800	17.9
Wayne	\$38,780	\$55,400	42.9	\$ 70,358	\$ 70,600	0.3
Webster	\$37,240	\$45,800	23.0	\$ 58,166	\$ 66,200	13.8
Whitley	\$46,990	\$62,100	32.2	\$ 78,867	\$ 64,400	-18.3
Wolfe	\$36,210	\$45,300	25.1	\$ 57,531	\$ 54,400	-5.4
Woodford	\$94,760	\$117,100	23.6	\$ 148,717	\$ 180,800	21.6

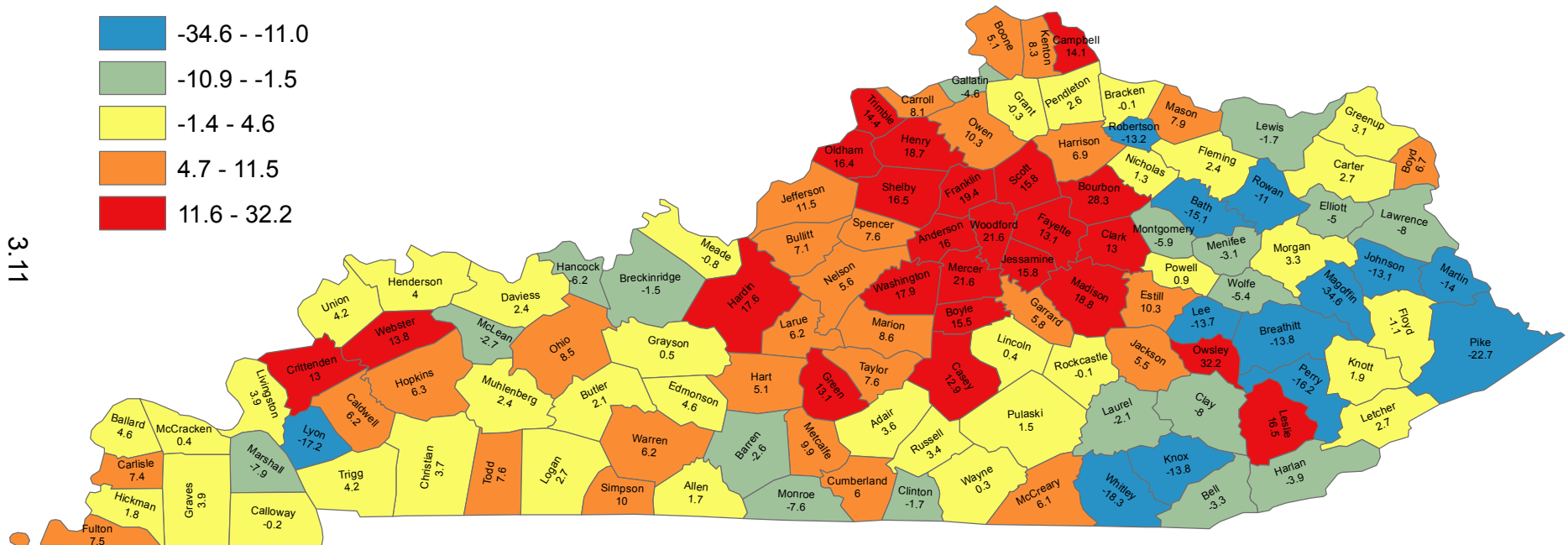
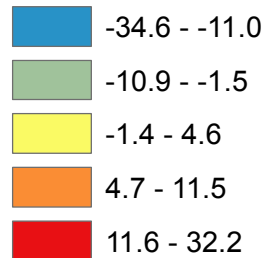
Note: To adjust 1990 median dollars to 2000 constant dollars, the 1990 dollar values were multiplied by 1.283969, a factor supplied by the Bureau of Labor Statistics' Consumer Price Index. To adjust 2000 median dollars to 2010 constant dollars, the 2000 dollar values were multiplied by 1.27, a factor supplied by the Bureau of Labor Statistics' Consumer Price Index.

Source: 1990 Census of Population and Housing, Summary Tape File 1, 2000 Demographic Profiles from the 2000 Census of Population and Housing and 2006-2010 American Community Survey Estimates Table DP-04. Table produced by the Kentucky State Data Center 5/02 and updated by Kentucky Housing Corporation 3/12.



Change in Median Housing Values 2000 to 2010

Legend



Data Source: 2000 U.S. Census and 2006-2010 U.S. Census American Community Survey Estimates



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Kentucky Housing Corporation
March 13, 2012

Foreclosures

Items 3.12 through 3.16 depict data related to foreclosure rates in Kentucky.

Included are statewide foreclosure rate maps from 2008 through 2011 and a chart depicting the total number of foreclosure actions filed by year from 2006 through 2011.

Data sources: Kentucky Administrative Office of the Courts



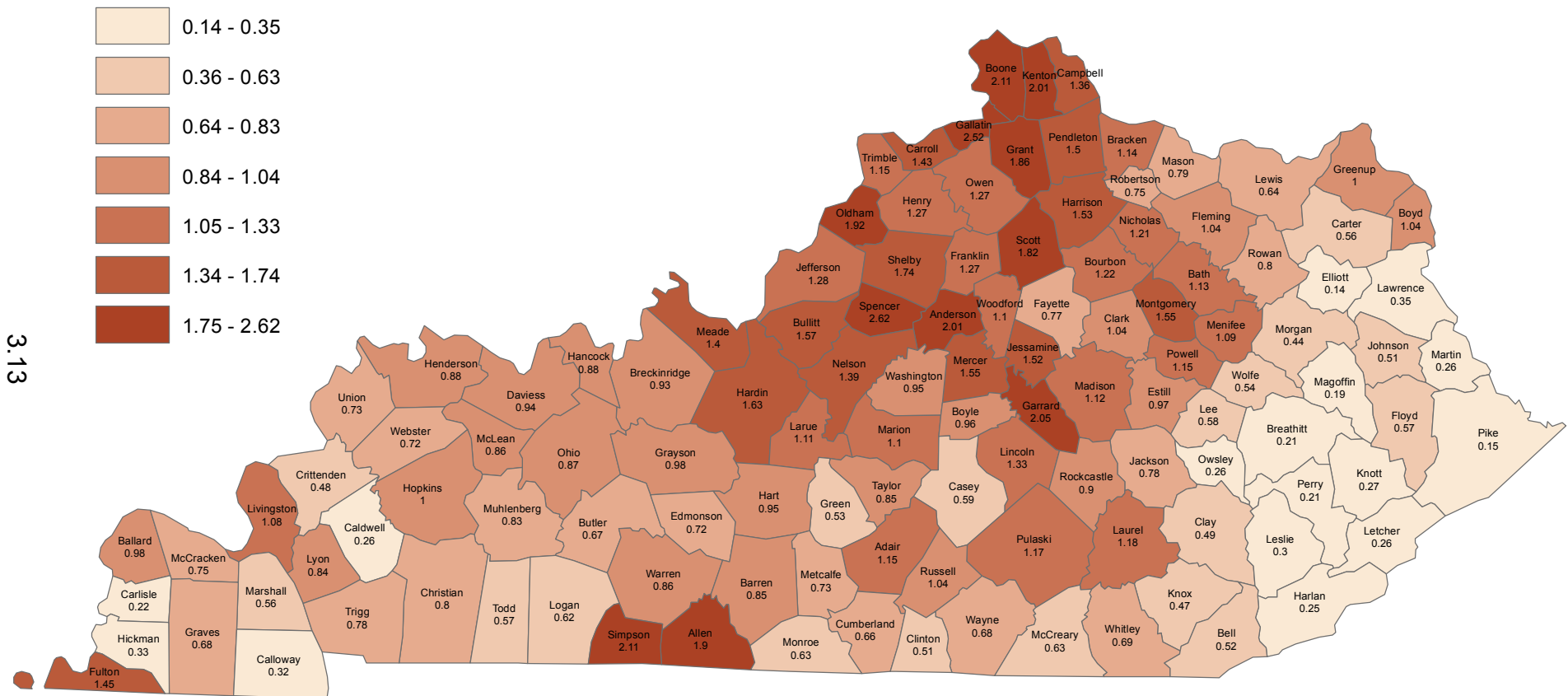
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March 1, 2012

2009 Kentucky Foreclosure Rates by County Foreclosure Actions Filed



Total Foreclosures: 18,218



Data Source: Kentucky Administrative Office of the Courts

Foreclosure Rate - foreclosure actions filed divided by estimated housing units in each county (2005 U.S. Census Estimates)



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March 1, 2012



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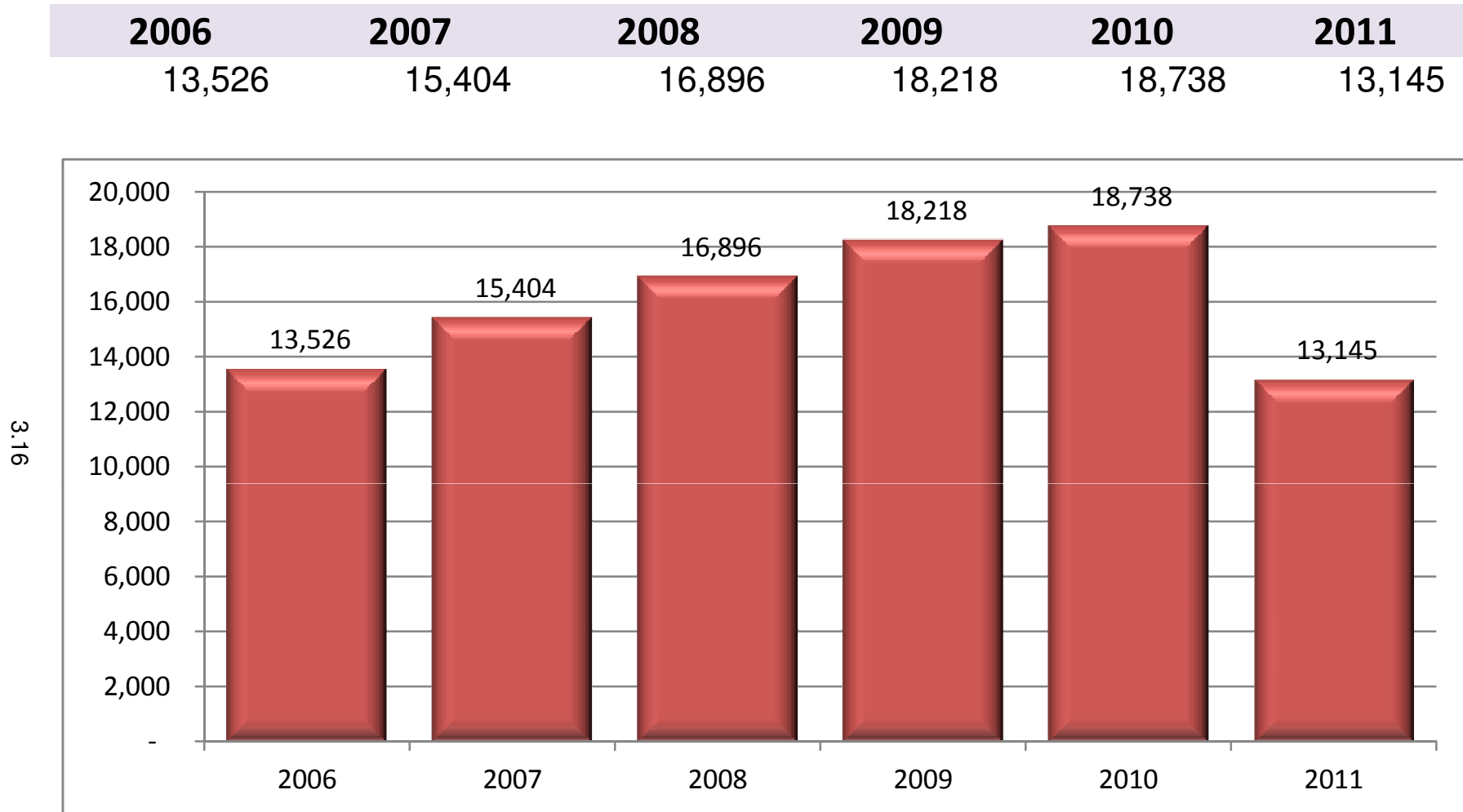
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Kentucky Foreclosures 2006 through 2011



Data source: Kentucky Administrative Office of the Courts Judicial Sale Data

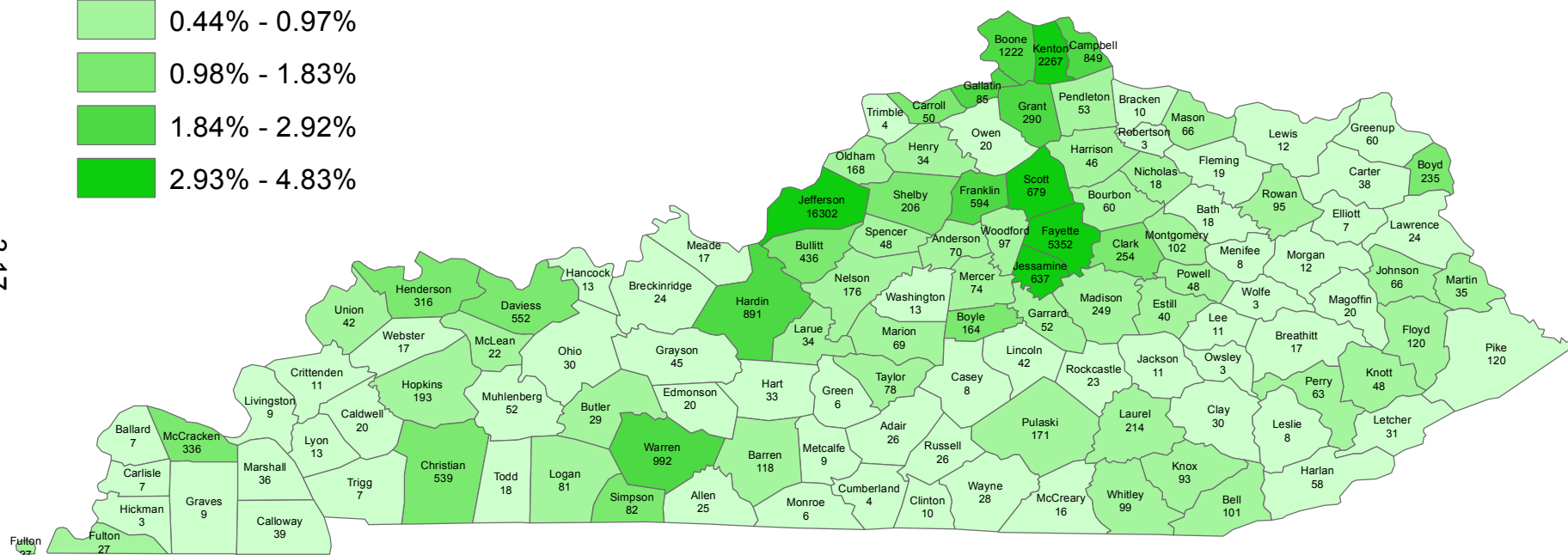
Evictions

Items 3.17 through 3.20 depict data related to forcible detainer actions (evictions) filed in Kentucky.

Included are statewide eviction rate maps from 2009 through 2011 and a chart depicting the total number of evictions filed by year from 2006 through 2011.

Data sources: Kentucky Administrative Office of the Courts

Legend



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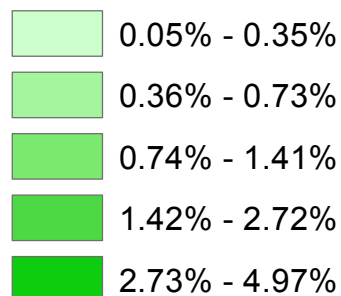
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February 27, 2012

Kentucky Forcible Detainer (Eviction) Filings 2010 as a Percentage of Total Households

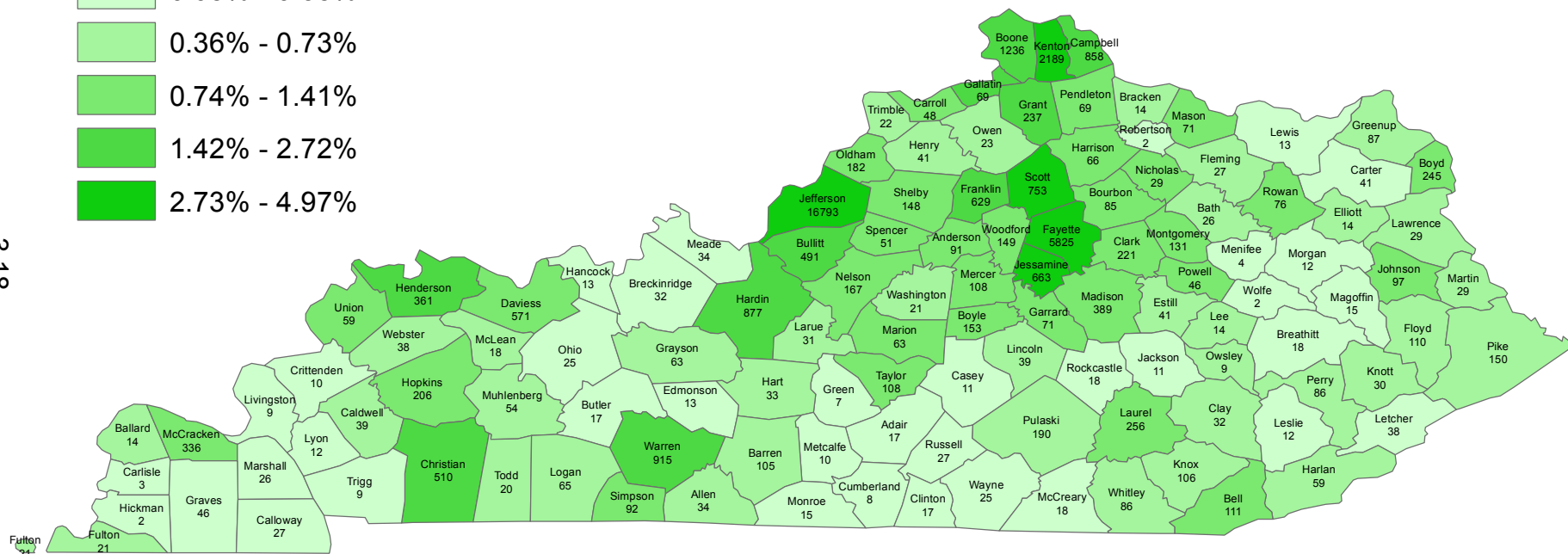
Total Evictions: 39,340



Legend



3.18



Data Source: Kentucky Administrative Office of the Courts

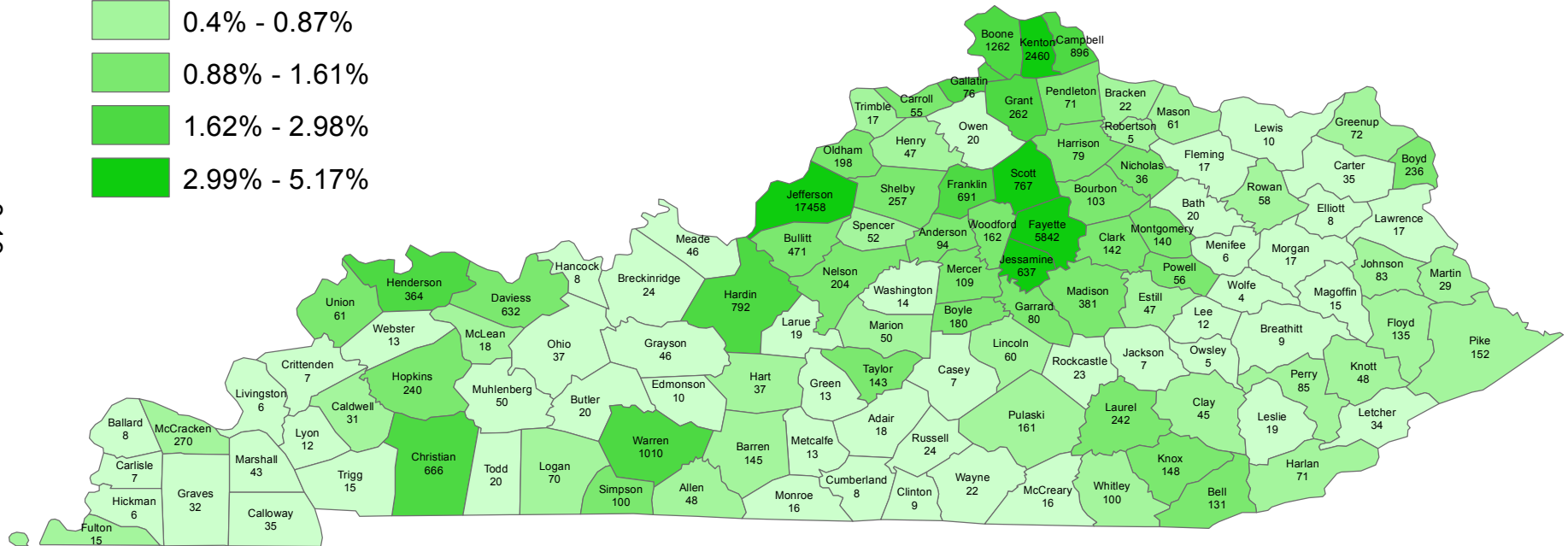
Map colors depict evictions as a percentage of all housing units. Actual evictions numbers appear in each county.



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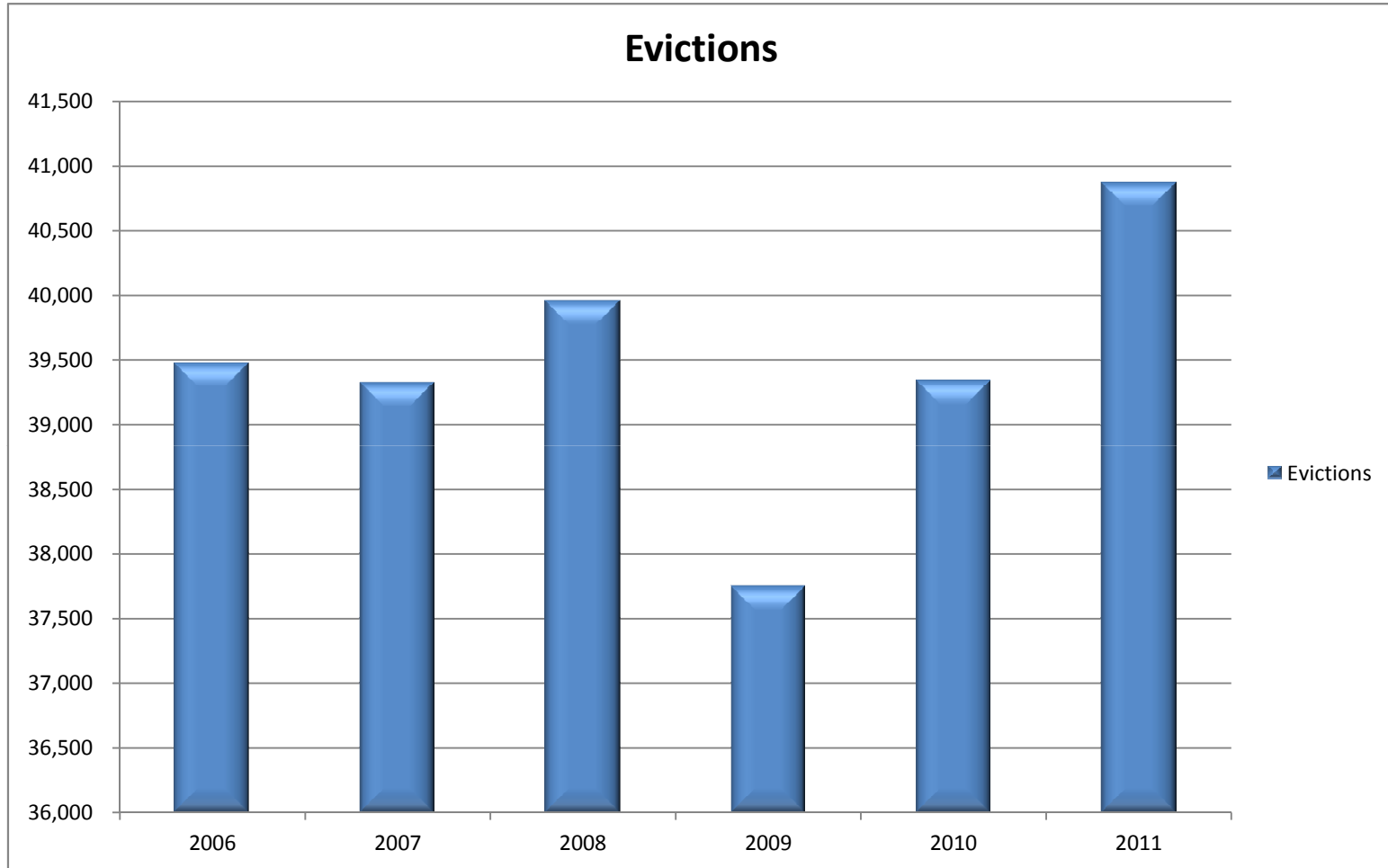


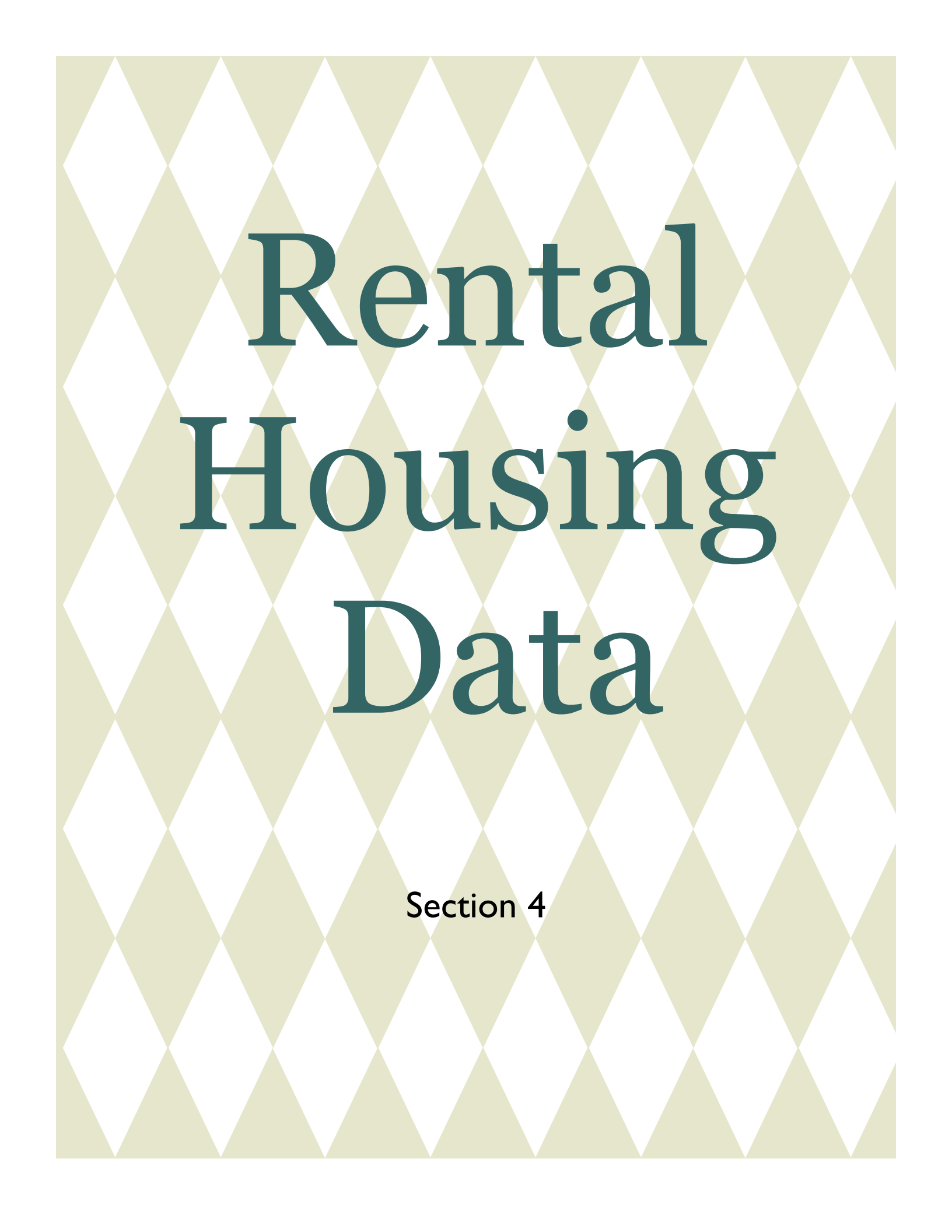
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February 29, 2012

Kentucky Forcible Detainer Cases Filed Statewide (Evictions) 2006 through 2011

	2006	2007	2008	2009	2010	2011
Evictions	39,477	39,326	39,956	37,748	39,340	40,870





Rental Housing Data

Section 4

Assisted Rental Housing by Subsidy Type by County

Item 4.1 is a detailed listing of the availability of housing choice vouchers and public housing by county as well as information on other subsidized rental housing projects by county. This data is limited to those projects listed on Kentucky Housing Corporation's assisted rental housing directory, and while it is a comprehensive list of available housing, it is not a complete list of all affordable housing in the state. This information is a combination of information provided by property owners, HUD and KHC's compliance monitoring data. For this project, KHC did not survey participating jurisdictions that have allocated local HOME Investment Partnerships Program (HOME) dollars, and those units do not appear on this list with the exception of a few projects that include KHC subsidies.

Assisted Rental Housing In Kentucky by County and Subsidy Type

	Tenant- Based Rental Vouchers	KHC Project- Based Vouchers	HUD Project- Based Units	Public Housing	HUD 202 Elderly	HUD 236 BMIR	HOME	HUD 811 Disabled	LIHTC	USDA Rural Dev.	TARP and ARRA	Affordable Housing Trust Fund	Other Subsidy	Duplicate Counted Units	Net Number of Subsidized Units
County	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Adair	-	-	106	84	-	-	-	3	24	134	-	-	-	(24)	327
Allen	14	-	147	57	-	39	11	-	-	43	-	28	11	(93)	257
Anderson	128	-	-	-	-	-	-	-	-	56	-	-	-	-	184
Ballard	3	-	48	-	-	-	-	-	-	24	-	-	-	-	75
Barren	349	-	139	367	-	-	50	-	151	236	23	-	50	(201)	1,164
Bath	8	-	75	54	-	-	-	-	46	46	-	-	-	(46)	183
Bell	-	-	420	663	-	30	-	-	40	48	-	-	-	(70)	1,131
Boone	1,995	-	562	-	245	-	-	3	585	152	150	60	-	(707)	3,045
Bourbon	472	-	187	187	-	-	32	-	110	304	-	-	62	(168)	1,186
Boyd	616	-	648	526	73	60	-	-	34	-	99	34	-	(365)	1,725
Boyle	297	-	42	397	-	42	-	12	136	176	-	16	-	(106)	1,012
Bracken	8	-	88	-	-	-	-	-	40	80	40	-	-	(128)	128
Breathitt	18	14	-	32	40	-	-	40	119	64	-	96	-	(128)	295
Breckinridge	67	-	88	34	8	-	-	8	48	90	24	-	40	(120)	287
Bullitt	348	73	244	-	-	-	163	-	518	368	-	4	13	(455)	1,276
Butler	26	-	80	180	-	-	-	-	88	58	-	-	-	(40)	392
Caldwell	13	1	40	106	-	-	2	-	54	44	4	6	-	(28)	242
Calloway	39	11	48	206	26	-	23	-	76	206	-	232	61	(377)	551
Campbell	2,140	-	344	586	77	96	2	-	833	46	-	-	418	(591)	3,951
Carlisle	2	-	24	-	-	-	-	-	12	68	-	-	-	(36)	70
Carroll	7	-	80	180	-	-	-	-	-	48	-	-	-	-	315
Carter	33	-	118	50	40	-	8	-	121	179	-	-	43	(139)	453
Casey	-	-	48	82	-	-	-	-	-	72	-	-	-	(48)	154
Christian	1,123	2	330	455	108	104	131	-	157	196	-	11	162	(340)	2,439
Clark	361	-	317	400	21	-	-	-	144	-	-	11	18	(39)	1,233
Clay	54	-	128	32	32	-	-	32	86	132	-	-	-	(118)	378
Clinton	-	-	97	30	-	-	-	-	152	108	24	-	-	(108)	303
Crittenden	15	-	32	-	-	-	-	-	-	44	6	6	-	(6)	97
Cumberland	-	-	38	111	-	-	-	-	48	86	-	-	-	(86)	197
Daviess	911	-	905	580	112	270	580	-	157	8	60	93	70	(1,067)	2,679
Edmonson	24	-	53	-	-	-	-	-	-	40	-	-	-	-	117
Elliott	1	-	64	-	-	-	4	-	24	48	-	-	-	(24)	117
Estill	98	27	48	120	-	-	45	-	117	96	-	-	-	(117)	434
Fayette	2,551	-	2,001	738	415	490	101	14	1,682	-	-	234	750	(1,341)	7,635

County	Tenant- Based Rental Vouchers (1)	KHC Project- Based Vouchers (2)	HUD Project- Based Units (3)	Public Housing (4)	HUD 202 Elderly (5)	HUD 236 BMIR (6)	HOME (7)	HUD 811 Disabled (8)	LIHTC (9)	USDA Rural Dev. (10)	TARP and ARRA (11)	Affordable Housing Trust Fund (12)	Other Subsidy (13)	Duplicate Counted Units (14)	Net Number of Subsidized Units
Fleming	19	6	59	40	-	-	-	-	40	72	-	-	-	(16)	220
Floyd	144	-	248	460	91	-	39	-	63	65	24	184	-	(182)	1,136
Franklin	458	-	346	212	87	75	328	-	291	-	-	-	96	(574)	1,319
Fulton	39	-	92	317	-	-	-	-	108	102	-	-	-	(102)	556
Gallatin	11	-	-	-	-	-	-	-	100	120	-	-	-	(60)	171
Garrard	39	-	105	62	-	-	-	-	-	82	-	-	-	(50)	238
Grant	75	9	72	95	-	-	10	-	118	203	-	10	80	(88)	584
Graves	3	-	269	222	81	14	61	-	215	147	-	-	-	(310)	702
Grayson	21	20	164	-	42	-	16	-	281	186	93	-	-	(363)	460
Green	118	-	123	26	50	-	-	-	24	48	-	-	-	(74)	315
Greenup	780	-	159	-	-	-	-	-	90	156	-	-	28	(90)	1,123
Hancock	11	5	76	-	-	-	-	-	-	28	-	-	-	-	120
Hardin	310	11	350	150	62	60	194	-	550	304	132	-	40	(461)	1,702
Harlan	-	-	279	321	-	-	53	-	110	128	-	49	4	(111)	833
Harrison	175	-	73	265	-	28	-	-	100	108	-	-	-	(128)	621
Hart	13	-	120	76	-	-	-	-	200	138	48	-	-	(200)	395
Henderson	1,333	-	408	435	146	120	156	4	334	-	32	34	-	(330)	2,672
Henry	8	-	128	85	-	-	-	-	24	65	-	3	-	(44)	269
Hickman	6	-	56	-	-	-	-	-	22	46	-	-	-	(46)	84
Hopkins	517	-	334	336	-	118	-	-	100	264	-	-	-	(206)	1,463
Jackson	14	-	144	66	60	-	-	-	22	22	-	-	-	(82)	246
Jefferson	10,099	-	5,326	5,237	1,196	1,207	236	189	7,938	-	296	430	983	(4,988)	28,149
Jessamine	455	-	79	51	-	15	-	-	240	334	-	16	16	(111)	1,095
Johnson	87	-	104	274	-	-	-	-	-	286	-	-	-	(104)	647
Kenton	1,202	-	933	963	188	271	25	-	564	-	127	73	110	(696)	3,760
Knott	18	-	16	81	16	-	-	-	36	36	-	-	-	(70)	133
Knox	1,566	-	566	295	182	54	78	-	312	312	-	-	160	(702)	2,823
Larue	7	-	108	98	-	-	24	-	24	64	43	-	-	(72)	296
Laurel	331	-	123	134	-	-	34	-	218	256	-	32	100	(58)	1,170
Lawrence	133	4	-	88	-	-	20	-	92	108	-	-	-	(99)	346
Lee	7	-	128	30	67	-	4	-	32	41	18	22	61	(182)	228
Leslie	20	-	21	-	-	-	-	-	-	-	-	-	-	-	41
Letcher	6	5	99	103	-	-	24	-	36	72	-	6	-	(42)	309
Lewis	26	8	40	52	-	-	45	-	24	68	-	30	8	(68)	233
Lincoln	37	4	113	50	-	-	4	-	152	156	-	8	-	(156)	368
Livingston	3	-	12	-	12	-	-	12	6	16	-	12	10	(24)	59

County	Tenant- Based Rental Vouchers (1)	KHC Project- Based Vouchers (2)	HUD Project- Based Units (3)	Public Housing (4)	HUD 202 Elderly (5)	HUD 236 BMIR (6)	HOME (7)	HUD 811 Disabled (8)	LIHTC (9)	USDA Rural Dev. (10)	TARP and ARRA (11)	Affordable Housing Trust Fund (12)	Other Subsidy (13)	Duplicate Counted Units (14)	Net Number of Subsidized Units
Logan	53	-	108	170	8	-	18	-	56	128	-	4	39	(103)	481
Lyon	5	-	44	94	-	-	-	-	-	40	4	4	-	(4)	187
McCracken	582	-	671	1,073	154	188	1,183	-	62	-	38	-	49	(1,533)	2,467
McCreary	20	-	68	72	32	-	63	-	120	96	-	2	11	(191)	293
McLean	5	-	135	-	-	-	-	-	12	36	-	-	-	(12)	176
Madison	5	-	344	367	-	-	49	-	190	136	-	62	48	(135)	1,066
Magoffin	34	11	-	59	-	-	11	-	16	30	-	-	11	(11)	161
Marion	84	-	80	212	28	-	-	-	-	12	-	-	-	(28)	388
Marshall	8	2	197	70	97	-	6	10	-	100	-	-	-	(113)	377
Martin	2	-	160	48	-	-	-	-	-	44	-	-	-	-	254
Mason	116	-	62	260	62	-	40	-	54	120	-	-	-	(116)	598
Meade	22	-	55	-	-	-	-	-	38	64	-	-	-	(38)	141
Menifee	3	-	108	-	48	-	-	-	48	48	-	-	-	(96)	159
Mercer	58	-	48	162	-	48	-	-	22	76	-	-	-	(48)	366
Metcalfe	12	-	86	-	-	-	10	-	44	82	-	-	10	(92)	152
Monroe	24	-	111	30	-	-	17	-	24	72	-	-	122	(146)	254
Montgomery	79	44	50	225	-	-	69	4	93	137	-	4	-	(97)	608
Morgan	34	-	48	-	-	-	20	-	52	94	-	-	20	(72)	196
Muhlenberg	21	-	169	120	-	-	10	-	63	72	-	-	34	(34)	455
Nelson	-	-	298	201	28	-	64	10	88	164	-	201	101	(458)	697
Nicholas	29	-	47	-	20	-	-	-	19	55	-	26	-	(19)	177
Ohio	51	-	134	64	8	48	-	-	12	78	-	-	-	(68)	327
Oldham	103	-	43	-	37	-	34	6	198	236	-	24	4	(95)	590
Owen	5	-	12	32	-	-	-	-	43	91	-	-	-	(43)	140
Owsley	17	2	80	-	40	-	12	-	44	32	-	16	-	(96)	147
Pendleton	37	1	68	31	-	-	29	-	29	31	-	29	-	(58)	197
Perry	75	-	98	273	-	-	307	-	10	112	-	39	6	(313)	607
Pike	939	-	233	336	24	-	76	-	115	223	-	72	40	(227)	1,831
Powell	75	-	71	40	-	-	-	-	48	84	-	4	-	(48)	274
Pulaski	280	29	253	215	99	40	49	-	197	104	-	-	-	(164)	1,102
Robertson	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Rockcastle	14	-	154	30	-	-	8	-	125	144	24	-	-	(120)	379
Rowan	116	-	121	222	33	-	44	-	134	54	-	70	3	(224)	573
Russell	24	-	103	-	-	-	-	-	24	152	-	10	-	(62)	251
Scott	399	-	98	328	28	-	362	-	288	282	-	-	24	(454)	1,355
Shelby	118	3	204	102	-	-	-	-	228	355	-	28	-	(60)	978

County	Tenant-Based Rental Vouchers (1)	KHC Project-Based Vouchers (2)	HUD Project-Based Units (3)	Public Housing (4)	HUD 202 Elderly (5)	HUD 236 BMIR (6)	HOME (7)	HUD 811 Disabled (8)	LIHTC (9)	USDA Rural Dev. (10)	TARP and ARRA (11)	Affordable Housing Trust Fund (12)	Other Subsidy (13)	Duplicate Counted Units (14)	Net Number of Subsidized Units
Simpson	40	-	-	104	-	-	40	-	144	60	48	-	-	(136)	300
Spencer	25	-	26	-	20	-	-	-	92	60	24	-	-	(50)	197
Taylor	34	-	184	300	-	-	64	-	116	44	-	42	26	(142)	668
Todd	18	-	48	100	-	-	116	-	-	24	-	-	11	(111)	206
Trigg	13	-	40	75	-	-	-	-	-	56	-	-	-	-	184
Trimble	6	-	40	-	-	-	5	-	19	27	-	-	2	(19)	80
Union	28	-	68	91	-	-	-	-	-	78	-	-	-	-	265
Warren	133	-	477	530	-	-	694	-	652	-	-	57	-	(726)	1,817
Washington	69	-	-	96	-	-	-	-	-	24	-	6	-	-	195
Wayne	10	-	100	107	32	-	-	-	116	48	68	-	-	(216)	265
Webster	13	-	88	59	-	40	-	-	20	120	-	-	-	(108)	232
Whitley	10	-	48	237	-	-	-	-	56	168	-	36	-	(136)	419
Wolfe	-	-	88	-	40	-	-	-	80	80	-	-	-	(88)	200
Woodford	176	48	13	156	-	13	72	-	72	92	-	-	48	(133)	557
Total	33,838	340	24,643	23,572	4,315	3,470	5,975	347	21,931	11,798	1,449	2,476	4,003	(25,248)	112,909

4.1

Notes:

Data sources include: KHC, HUD, and Rural Development. Data limitations are described below.

- Both KHC vouchers and those of other Public Housing Agencies in Kentucky; source of data is KHC and HUD.
- KHC Tenant-Based Housing Choice Vouchers that have been allocated to specific rental housing units.
- Project-based contracts between private owners and HUD.
- Rental units owned and managed by local housing authorities.
- 5, 6, 8. HUD subsidy to specific projects; source is HUD
- HOME Investment Partnerships Program funding (HOME). Data is limited to units funded with KHC HOME dollars for which KHC performs compliance monitoring. Data on HOME units funded by localities was not included unless KHC has allocated funding from other sources into the same project.
- Low Income Housing Tax Credit projects for which KHC continues compliance monitoring. Additional projects that are no longer in their allocation period, but remain in their affordability period may be included.
- USDA Rural Development Projects - data sources USDA Multifamily Housing Database.
- Tax Credit Exchange funding from the Trouble Asset Relief Program (TARP) and Tax Credit Assistance funding from the American Recovery and Relief Act (ARRA).
- Statewide Affordable Housing Trust Fund administered by KHC, includes projects that are still in their compliance monitoring period
- Other subsidy may include but is not limited to: KHC's SMAL Multifamily Program, Risk-Sharing, Mortgage Revenue Bonds, accepts Section 8, Supportive Housing, and other unspecified assistance.
- The total units that receive subsidy from more than one source is deducted from the total to arrive at a net number of assisted units per county.

National Low Income Housing Coalition Data

Items 4.2 through 4.5 include data compiled by the National Low Income Housing Coalition (NLIHC) pertaining to gaps in the availability of affordable rental housing.

This information is presented in 4.2 as a table showing the total number of affordable housing units available for each 100 households.

Following this data is a breakdown by Congressional District.

Item 4.4 is the NLIHCs *Out of Reach 2011* report for Kentucky, which discusses wages needed to afford rental units at Fair Market Rents.

Item 4.5 is a map depicting the percentage of renters unable to afford the fair market rent for a two-bedroom housing unit.

National Low-Income Housing Coalition Affordable Rental Housing Gap Analysis

2010 Kentucky data based on PUMA-based Metro MFI

Basic Crosstabulation - ALL AFFORDABLE RENTAL HOUSING IN KENTUCKY AND AFFORDABILITY TO HOUSEHOLDS OF VARIOUS INCOMES	Vacant Rental Units	Extremely Low Income Households	Very Low Income Households	Low Income Households	Moderate Income Households	Above Moderate Income Households	Total
Affordable to ELI (at or below 30% AMI)	8,952	43,946	19,052	13,467	8,930	10,454	104,801
Affordable to VLI (30.1%-50% of AMI)	31,457	49,636	36,810	35,676	21,247	13,701	188,527
Affordable to LI (50.1% to 80% of AMI)	11,409	49,202	39,058	49,967	47,532	41,536	238,704
Affordable to Moderate Income (80.1-120% AMI)	1,643	6,035	3,466	8,898	7,932	13,173	41,147
Affordable Above Moderate Income (Over 120.1% AMI)	1,290	903	915	487	441	3,814	7,850
Total	54,751	149,722	99,301	108,495	86,082	82,678	581,029

	Extremely Low Income Households	Very Low Income Households	Low Income Households	Moderate Income Households	Above Moderate Income Households	Total
1. Additional Units Affordable within AMI Category	104,801	188,527	238,704	41,147	7,850	581,029
2. All Units Affordable at Threshold Income	104,801	293,328	532,032	573,179	581,029	581,029
2a Additional Vacant Units within Income Category	8,952	31,457	11,409	1,643	1,290	54,751
2b. All Vacant Units Affordable at Theshold Income	8,952	40,409	51,818	53,461	54,751	54,751
3. Households within AMI Category	149,722	99,301	108,495	86,082	82,678	526,278
4. All Households at or below Theshold Income	149,722	249,023	357,518	443,600	526,278	526,278
5. Surplus (Deficit) of Affordable Units within Income Category	(44,921)	89,226	130,209	(44,935)	(74,828)	54,751
6. Absolute Surplus (Deficit)	(44,921)	44,305	174,514	129,579	54,751	54,751
7. Affordable units per 100 tenants at or below Threshold	70	118	149	129	110	110
8. Occupy Unit Affordable to Lower Income Category	0	19,052	49,143	77,709	78,864	224,768
9. Occupy Unit Affordable Within Income Category	43,946	36,810	49,967	7,932	3,814	142,469
10. Occupy Unit Affordable Above Income Category	105,776	43,439	9,385	441	0	159,041
11. Percent of Units Occupied Below 30% of Income Range	0%	19%	45%	90%	95%	43%
12. Percent of Units Occupied in 30% of Income Range	29%	37%	46%	9%	5%	27%
13. Percent of Units Occupied Above 30% of Income Range	71%	44%	9%	1%	0%	30%
14. Units "Affordable and Available" at Threshold	52,898	189,853	388,632	494,315	581,029	581,029
15. Surplus (Deficit) of Affordable and Available Units	(96,824)	(59,170)	31,114	50,715	54,751	54,751
16 Aff. and Avail. units per 100 tenants at or below Threshold	35	76	109	111	110	110
17. Vacancy Rate within Income Category	9%	17%	5%	4%	16%	9%
18. Vacancy Rate for All Units Affordable at Income Threshold	9%	14%	10%	9%	9%	9%

Notes:

ELI - extremely low income; VLI - very low income; AMI - area median income; PUMA - Public Use Microdata Analysis from the U.S. Census American Community Survey. The first section of this analysis shows existing affordable rental units in the state and their affordability levels for households at different income levels. The second section of this analysis shows the gap in available units as compared to the number of households that need affordable housing, including that the gap exists for households that are extremely low and very low income with 35 units available per 100 households and 76 units available per 100 households respectively.

Lines 1-4 Aggregated from NLIHC Tabulations of ACS above

Line 5 = Line 1 - Line 3

Line 6 is the cumulative sum of Line 5

Line 7 = $100 \times \text{Line 2} / \text{Line 4}$

Line 8-10 NLIHC Tabulations of ACS

Line 11 - 13 percentages based on Lines 8-10

Line 14 Calculated from NLIHC Tabulations of ACS above

Line 15 = Line 26 - Line 3

Line 16 $100 \times \text{Line 14} / \text{Line 4}$

Line 17 $100 \times \text{Line 2a} / \text{Line 1}$

Line 18 $100 \times \text{Line 2a} / \text{Line 2}$

Kentucky's 1st District

Representative: Ed Whitfield

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	6,120	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	29,400	23,852	81%	Units Lacking Complete Plumbing	2,938	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	26,661	6,519	24%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	75,969	30,371	48%	# of Section 8 Project Based Units	4,255	Burdened	Household spending >30% of income on housing costs	
All Households	276,007	74,510	27%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Source: 2009 American Community Survey data and tabulations
* includes only households with Census calculated burdens

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Owensboro MSA	27,416	\$606	35.6%	\$11.65	\$56,600	\$16,980	\$425	\$7.25	64	\$8.97	52
Clarksville HMFA	24,072	\$663	35.3%	\$12.75	\$53,500	\$16,050	\$401	\$7.25	70	\$11.71	44
McCracken County	17,624	\$586	35.6%	\$11.27	\$56,500	\$16,950	\$424	\$7.25	62	\$9.84	46
Evansville HMFA	14,600	\$640	34.2%	\$12.31	\$62,900	\$18,870	\$472	\$7.25	68	\$9.57	51
Hopkins County	10,758	\$506	36.8%	\$9.73	\$51,100	\$15,330	\$383	\$7.25	54	\$11.27	35
Calloway County	10,072	\$606	35.6%	\$11.65	\$54,800	\$16,440	\$411	\$7.25	64	\$5.76	81
Graves County	6,664	\$506	35.7%	\$9.73	\$46,800	\$14,040	\$351	\$7.25	54	\$7.91	49
Muhlenberg County	5,780	\$506	48.4%	\$9.73	\$44,300	\$13,290	\$332	\$7.25	54	\$10.32	38

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units			
ELI Households	144,624	97,458	75%	73			Affordable and Available Rental Units Per 100 Households	
VLI Households	93,213	25,753	20%	39	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units		
LI Households	107,856	5,265	4%	27				
Not Low Income	183,662	658	1%	16	At or below ELI	-22,052	-74,939	48
Total	529,355	129,134	100%	28	At or below VLI	59,491	-39,259	83

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Kentucky's 2nd District

Representative: **Brett Guthrie**

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	5,494	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	28,421	24,155	85%	Units Lacking Complete Plumbing	1,481	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	32,282	9,378	29%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	85,355	33,705	45%	# of Section 8 Project Based Units	3,680	Burdened	Household spending >30% of income on housing costs	
All Households	284,899	77,611	27%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Source: 2009 American Community Survey data and tabulations
* includes only households with Census calculated burdens

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Louisville HMFA	225,082	\$694	38.0%	\$13.35	\$62,900	\$18,870	\$472	\$7.25	74	\$11.88	45
Bowling Green MSA	32,546	\$669	35.7%	\$12.87	\$56,600	\$16,980	\$425	\$7.25	71	\$9.39	55
Elizabethtown MSA	27,920	\$571	35.3%	\$10.98	\$56,300	\$16,890	\$422	\$7.25	61	\$10.33	43
Owensboro MSA	27,416	\$606	35.6%	\$11.65	\$56,600	\$16,980	\$425	\$7.25	64	\$8.97	52
Barren County	9,850	\$529	35.6%	\$10.17	\$49,300	\$14,790	\$370	\$7.25	56	\$8.74	47
Shelby County HMFA	8,132	\$696	38.4%	\$13.38	\$70,100	\$21,030	\$526	\$7.25	74	\$8.88	60
Nelson County HMFA	6,798	\$601	38.5%	\$11.56	\$56,600	\$16,980	\$425	\$7.25	64	\$9.73	48
Taylor County	6,078	\$506	41.3%	\$9.73	\$45,600	\$13,680	\$342	\$7.25	54	\$6.98	56

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units			
ELI Households	144,624	97,458	75%	73	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units	Affordable and Available Rental Units Per 100 Households	
VLI Households	93,213	25,753	20%	39	At or below ELI	-22,052	-74,939	48
LI Households	107,856	5,265	4%	27	At or below VLI	59,491	-39,259	83
Not Low Income	183,662	658	1%	16				
Total	529,355	129,134	100%	28				
Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.					Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.			

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Kentucky's 3rd District

Representative: John Yarmuth

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	4,052	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	37,230	31,212	84%	Units Lacking Complete Plumbing	1,485	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	41,702	16,346	39%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	106,496	48,227	49%	# of Section 8 Project Based Units	5,692	Burdened	Household spending >30% of income on housing costs	
All Households	292,334	91,999	31%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Louisville HMFA	225,082	\$694	38.0%	\$13.35	\$62,900	\$18,870	\$472	\$7.25	74	\$11.88	45

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units		
ELI Households	144,624	97,458	75%	73			
VLI Households	93,213	25,753	20%	39			
LI Households	107,856	5,265	4%	27			
Not Low Income	183,662	658	1%	16			
Total	529,355	129,134	100%	28			

	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units	Affordable and Available Rental Units Per 100 Households
At or below ELI	-22,052	-74,939	48
At or below VLI	59,491	-39,259	83

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Kentucky's 4th District

Representative: **Geoff Davis**

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	5,115	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	27,984	23,978	86%	Units Lacking Complete Plumbing	1,314	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	23,910	8,338	35%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	72,531	32,545	51%	# of Section 8 Project Based Units	3,350	Burdened	Household spending >30% of income on housing costs	
All Households	279,319	76,677	27%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Source: 2009 American Community Survey data and tabulations
* includes only households with Census calculated burdens

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Louisville HMFA	225,082	\$694	38.0%	\$13.35	\$62,900	\$18,870	\$472	\$7.25	74	\$11.88	45
Lexington-Fayette MSA	141,900	\$707	30.4%	\$13.60	\$66,200	\$19,860	\$497	\$7.25	75	\$10.67	51
Cincinnati-Middleton HMFA	82,434	\$752	35.5%	\$14.46	\$70,400	\$21,120	\$528	\$7.25	80	\$10.81	54
Huntington-Ashland MSA	17,604	\$596	38.0%	\$11.46	\$49,600	\$14,880	\$372	\$7.25	63	\$10.07	46
Grant County HMFA	5,086	\$713	37.4%	\$13.71	\$47,900	\$14,370	\$359	\$7.25	76	\$10.15	54
Carter County	4,776	\$509	35.4%	\$9.79	\$43,000	\$12,900	\$323	\$7.25	54	\$7.18	55
Harrison County	4,470	\$571	35.3%	\$10.98	\$52,500	\$15,750	\$394	\$7.25	61	\$8.86	50
Mason County	4,104	\$527	35.8%	\$10.13	\$46,900	\$14,070	\$352	\$7.25	56	\$8.61	47

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units		
ELI Households	144,624	97,458	75%	73			
VLI Households	93,213	25,753	20%	39			
LI Households	107,856	5,265	4%	27			
Not Low Income	183,662	658	1%	16			
Total	529,355	129,134	100%	28			

	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units	Affordable and Available Rental Units Per 100 Households
At or below ELI	-22,052	-74,939	48
At or below VLI	59,491	-39,259	83

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Kentucky's 5th District

Representative: Harold Rogers

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	5,164	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	30,934	24,350	79%	Units Lacking Complete Plumbing	3,432	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	15,600	3,145	20%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	75,696	27,549	50%	# of Section 8 Project Based Units	4,107	Burdened	Household spending >30% of income on housing costs	
All Households	259,766	66,439	26%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Pike County	13,958	\$518	35.6%	\$9.96	\$43,000	\$12,900	\$323	\$7.25	55	\$11.24	35
Pulaski County	12,446	\$506	37.9%	\$9.73	\$42,300	\$12,690	\$317	\$7.25	54	\$8.71	45
Laurel County	9,536	\$506	35.7%	\$9.73	\$45,400	\$13,620	\$341	\$7.25	54	\$8.71	45
Floyd County	8,850	\$506	40.2%	\$9.73	\$34,800	\$10,440	\$261	\$7.25	54	\$9.85	40
Knox County	8,246	\$506	59.6%	\$9.73	\$32,100	\$9,630	\$241	\$7.25	54	\$8.99	43
Whitley County	8,174	\$536	35.4%	\$10.31	\$36,400	\$10,920	\$273	\$7.25	57	\$10.43	40
Bell County	7,250	\$506	45.8%	\$9.73	\$32,800	\$9,840	\$246	\$7.25	54	\$8.19	48
Harlan County	7,226	\$506	54.7%	\$9.73	\$34,600	\$10,380	\$260	\$7.25	54	\$13.03	30

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units			
					Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units	Affordable and Available Rental Units Per 100 Households	
ELI Households	144,624	97,458	75%	73				
VLI Households	93,213	25,753	20%	39				
LI Households	107,856	5,265	4%	27				
Not Low Income	183,662	658	1%	16	At or below ELI	-22,052	-74,939	48
Total	529,355	129,134	100%	28	At or below VLI	59,491	-39,259	83
Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.					Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.			

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Kentucky's 6th District

Representative: Ben Chandler

	Total Households*	Households Burdened	% with Burden	More than 1 Person/Room	5,764	ELI	Extremely Low Income (income at or below 30% of area median)	Low Income
Renters < \$20,000	40,233	35,090	87%	Units Lacking Complete Plumbing	1,584	VLI	Very Low Income (income between 31% and 50% of area median)	Income greater than 80% of area median
Renters \$20,000-\$50,000	43,345	13,498	31%	Source: 2009 American Community Survey		LI	Low Income (income between 51% and 80% of area median)	
All Renters	115,121	49,337	47%	# of Section 8 Project Based Units	3,984	Burdened	Household spending >30% of income on housing costs	
All Households	301,872	90,014	30%	Source: NLIHC tabulations of Census and HUD data		Severely Burdened	Household spending >50% of income on housing costs	

Source: 2009 American Community Survey data and tabulations
* includes only households with Census calculated burdens

Rents and Incomes in Constituent Areas

Fair Market Rent Area	Renter Hhlds (2005-2009)	Two-BR Fair Market Rent	FMR Growth (2000-11)	Two-BR Housing Wage	Area Med. Income	30% of AMI	Rent Affordable at 30% of AMI	Minimum Wage	Hours at Minimum Wage	Renter Wage	Hours at Renter Wage
Lexington-Fayette MSA	141,900	\$707	30.4%	\$13.60	\$66,200	\$19,860	\$497	\$7.25	75	\$10.67	51
Madison County	22,968	\$590	35.6%	\$11.35	\$54,900	\$16,470	\$412	\$7.25	63	\$8.09	56
Franklin County	14,314	\$697	35.3%	\$13.40	\$65,900	\$19,770	\$494	\$7.25	74	\$9.57	56
Boyle County	6,864	\$617	35.3%	\$11.87	\$51,600	\$15,480	\$387	\$7.25	65	\$9.72	49
Montgomery County	5,964	\$624	35.1%	\$12.00	\$51,200	\$15,360	\$384	\$7.25	66	\$7.59	63
Lincoln County	5,174	\$554	35.5%	\$10.65	\$43,300	\$12,990	\$325	\$7.25	59	\$10.14	42
Mercer County	4,086	\$557	35.9%	\$10.71	\$55,200	\$16,560	\$414	\$7.25	59	\$12.73	34
Anderson County	3,798	\$688	35.4%	\$13.23	\$63,300	\$18,990	\$475	\$7.25	73	\$9.30	57

Source: Out of Reach 2011. This congressional district includes at least a small portion of the FMR areas listed above. For FMR areas that span more than one state, the data reflect this state's geography.

State-Level Renter Statistics

	Total Renter Households	Severely Burdened Households	Share of Severely Burdened	Median Housing Cost to Income Ratio	There is a Real Deficit of Affordable and Available Rental Units			
ELI Households	144,624	97,458	75%	73	At or below ELI	Deficit/Surplus of Affordable Rental Units	Deficit/Surplus of Affordable and Available Rental Units	Affordable and Available Rental Units Per 100 Households
VLI Households	93,213	25,753	20%	39				
LI Households	107,856	5,265	4%	27				
Not Low Income	183,662	658	1%	16				
Total	529,355	129,134	100%	28				
					At or below VLI	59,491	-39,259	83

Source: NLIHC tabulations of 2009 American Community Survey PUMS housing file.

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Kentucky

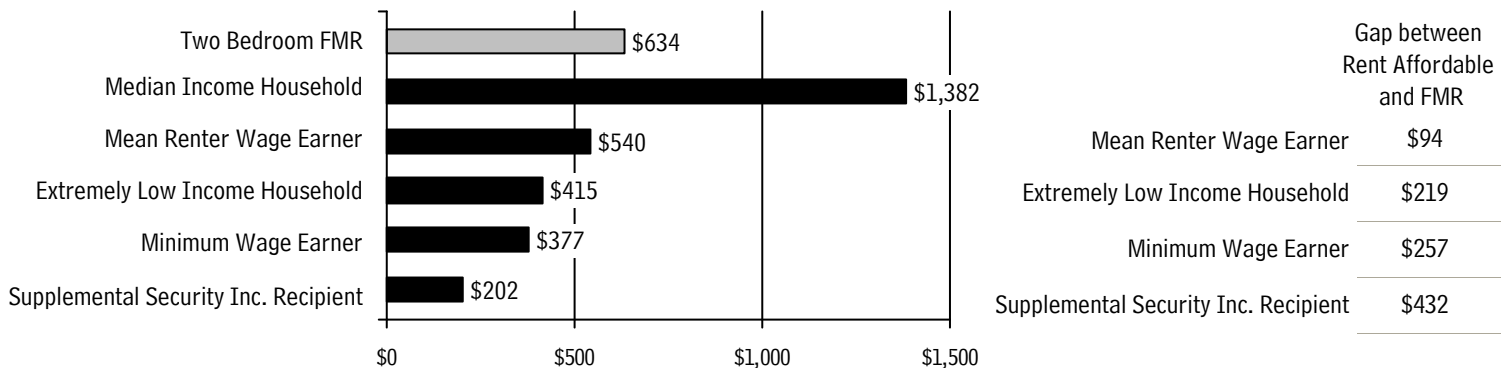
In Kentucky, the Fair Market Rent (FMR) for a two-bedroom apartment is \$634. In order to afford this level of rent and utilities – without paying more than 30% of income on housing – a household must earn \$2,112 monthly or \$25,340 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of:

\$12.18

In Kentucky, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 67 hours per week, 52 weeks per year. Or a household must include 1.7 minimum wage earners working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Kentucky, the estimated mean (average) wage for a renter is \$10.39. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 47 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.2 workers earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Rent Affordable to Selected Income Levels Compared with Two-Bedroom FMR



KENTUCKY	FY11 HOUSING WAGE		HOUSING COSTS			AREA MEDIAN INCOME (AMI)				RENTER HOUSEHOLDS				
	Hourly wage necessary to afford 2 BR FMR	% change since 2000	Two- bedroom FMR ¹	Income needed to afford 2 BR FMR	Full-time jobs at minimum wage needed to afford 2 BR FMR	Annual AMI ²	Rent affordable at AMI ³	30% of AMI ⁴	Rent affordable at 30% of AMI	Number (2005-2009)	% of total households (2005-2009)	Estimated mean renter hourly wage (2011)	Rent affordable at mean wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
KENTUCKY	\$12.18	37%	\$634	\$25,340	1.7	\$55,267	\$1,382	\$16,580	\$415	997,344	30%	\$10.39	\$540	1.2
COMBINED NONMETRO AREAS	\$10.50	40%	\$546	\$21,850	1.4	\$45,030	\$1,126	\$13,509	\$338	378,164	27%	\$9.08	\$472	1.2
<u>METROPOLITAN AREAS</u>														
BOWLING GREEN MSA	\$12.87	36%	\$669	\$26,760	1.8	\$56,600	\$1,415	\$16,980	\$425	32,546	36%	\$9.39	\$489	1.4
CINCINNATI–MIDDLETON HMFA	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	82,434	27%	\$10.81	\$562	1.3
CLARKSVILLE HMFA	\$12.75	35%	\$663	\$26,520	1.8	\$53,500	\$1,338	\$16,050	\$401	24,072	39%	\$11.71	\$609	1.1
ELIZABETHTOWN MSA	\$10.98	35%	\$571	\$22,840	1.5	\$56,300	\$1,408	\$16,890	\$422	27,920	32%	\$10.33	\$537	1.1
EVANSVILLE HMFA	\$12.31	34%	\$640	\$25,600	1.7	\$62,900	\$1,573	\$18,870	\$472	14,600	30%	\$9.57	\$497	1.3
GRANT COUNTY HMFA	\$13.71	37%	\$713	\$28,520	1.9	\$47,900	\$1,198	\$14,370	\$359	5,086	28%	\$10.15	\$528	1.4
HUNTINGTON–ASHLAND MSA	\$11.46	38%	\$596	\$23,840	1.6	\$49,600	\$1,240	\$14,880	\$372	17,604	25%	\$10.07	\$523	1.1
LEXINGTON–FAYETTE MSA	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	141,900	39%	\$10.67	\$555	1.3
LOUISVILLE HMFA	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	225,082	32%	\$11.88	\$618	1.1
MEADE COUNTY HMFA	\$11.12	39%	\$578	\$23,120	1.5	\$50,400	\$1,260	\$15,120	\$378	5,590	29%	\$12.54	\$652	0.9
NELSON COUNTY HMFA	\$11.56	38%	\$601	\$24,040	1.6	\$56,600	\$1,415	\$16,980	\$425	6,798	21%	\$9.73	\$506	1.2
OWENSBORO MSA	\$11.65	36%	\$606	\$24,240	1.6	\$56,600	\$1,415	\$16,980	\$425	27,416	30%	\$8.97	\$466	1.3
SHELBY COUNTY HMFA	\$13.38	38%	\$696	\$27,840	1.8	\$70,100	\$1,753	\$21,030	\$526	8,132	27%	\$8.88	\$462	1.5
<u>COUNTIES</u>														
ADAIR COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$40,100	\$1,003	\$12,030	\$301	3,182	24%	\$7.35	\$382	1.3
ALLEN COUNTY	\$9.73	49%	\$506	\$20,240	1.3	\$45,900	\$1,148	\$13,770	\$344	3,366	24%	\$7.82	\$407	1.2
ANDERSON COUNTY	\$13.23	35%	\$688	\$27,520	1.8	\$63,300	\$1,583	\$18,990	\$475	3,798	23%	\$9.30	\$484	1.4
BALLARD COUNTY	\$10.87	35%	\$565	\$22,600	1.5	\$49,600	\$1,240	\$14,880	\$372	1,148	16%	\$11.67	\$607	0.9
BARREN COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$49,300	\$1,233	\$14,790	\$370	9,850	30%	\$8.74	\$454	1.2
BATH COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$38,000	\$950	\$11,400	\$285	1,696	20%	\$5.38	\$280	1.9
BELL COUNTY	\$9.73	46%	\$506	\$20,240	1.3	\$32,800	\$820	\$9,840	\$246	7,250	32%	\$8.19	\$426	1.2
BOONE COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	19,582	24%	\$11.08	\$576	1.3
BOURBON COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	6,466	39%	\$10.37	\$539	1.3
BOYD COUNTY	\$11.46	38%	\$596	\$23,840	1.6	\$49,600	\$1,240	\$14,880	\$372	12,094	30%	\$10.26	\$534	1.1
BOYLE COUNTY	\$11.87	35%	\$617	\$24,680	1.6	\$51,600	\$1,290	\$15,480	\$387	6,864	31%	\$9.72	\$505	1.2
BRACKEN COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	1,554	24%	\$8.55	\$445	1.7
BREATHITT COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$31,100	\$778	\$9,330	\$233	3,036	26%	\$10.02	\$521	1.0
BRECKINRIDGE COUNTY	\$10.27	36%	\$534	\$21,360	1.4	\$47,800	\$1,195	\$14,340	\$359	3,046	21%	\$7.88	\$410	1.3
BULLITT COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	9,474	17%	\$8.16	\$424	1.6
BUTLER COUNTY	\$12.56	35%	\$653	\$26,120	1.7	\$43,800	\$1,095	\$13,140	\$329	2,106	20%	\$7.32	\$381	1.7
CALDWELL COUNTY	\$9.73	41%	\$506	\$20,240	1.3	\$50,800	\$1,270	\$15,240	\$381	2,172	20%	\$9.81	\$510	1.0
CALLOWAY COUNTY	\$11.65	36%	\$606	\$24,240	1.6	\$54,800	\$1,370	\$16,440	\$411	10,072	34%	\$5.76	\$299	2.0
CAMPBELL COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	18,988	27%	\$8.21	\$427	1.8
CARLISLE COUNTY	\$10.87	35%	\$565	\$22,600	1.5	\$43,500	\$1,088	\$13,050	\$326	746	17%	\$9.15	\$476	1.2

† Wage data not available (See Appendix A).

1: FMR = Fiscal Year 2011 Fair Market Rent (HUD, 2010). 2: AMI = Fiscal Year 2011 Area Median Income (HUD, 2011).

3: "Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.

4: The federal standard for extremely low income households. Does not include HUD-specific adjustments.

KENTUCKY	FY11 HOUSING WAGE		HOUSING COSTS			AREA MEDIAN INCOME (AMI)				RENTER HOUSEHOLDS				
	Hourly wage necessary to afford 2 BR FMR	% change since 2000	Two- bedroom FMR ¹	Income needed to afford 2 BR FMR	Full-time jobs at minimum wage needed to afford 2 BR FMR	Annual AMI ²	Rent affordable at AMI ³	Rent affordable		Number (2005-2009)	% of total households (2005-2009)	Estimated mean renter hourly wage (2011)	Rent affordable at mean wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
								30% of AMI ⁴	at 30% of AMI					
CARROLL COUNTY	\$11.90	35%	\$619	\$24,760	1.6	\$49,500	\$1,238	\$14,850	\$371	2,820	35%	\$13.32	\$693	0.9
CARTER COUNTY	\$9.79	35%	\$509	\$20,360	1.4	\$43,000	\$1,075	\$12,900	\$323	4,776	22%	\$7.18	\$373	1.4
CASEY COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$37,200	\$930	\$11,160	\$279	2,000	16%	\$7.28	\$378	1.3
CHRISTIAN COUNTY	\$12.75	35%	\$663	\$26,520	1.8	\$53,500	\$1,338	\$16,050	\$401	22,102	43%	\$12.48	\$649	1.0
CLARK COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	10,238	35%	\$8.92	\$464	1.5
CLAY COUNTY	\$9.73	71%	\$506	\$20,240	1.3	\$30,100	\$753	\$9,030	\$226	2,992	21%	\$8.69	\$452	1.1
CLINTON COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$34,300	\$858	\$10,290	\$257	2,440	30%	\$9.55	\$496	1.0
CRITTENDEN COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$48,200	\$1,205	\$14,460	\$362	1,902	25%	\$7.67	\$399	1.3
CUMBERLAND COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$34,800	\$870	\$10,440	\$261	1,088	21%	\$6.60	\$343	1.5
DAVIESS COUNTY	\$11.65	36%	\$606	\$24,240	1.6	\$56,600	\$1,415	\$16,980	\$425	24,450	31%	\$8.63	\$449	1.3
EDMONSON COUNTY	\$12.87	36%	\$669	\$26,760	1.8	\$56,600	\$1,415	\$16,980	\$425	1,960	21%	\$7.53	\$392	1.7
ELLIOTT COUNTY	\$10.27	36%	\$534	\$21,360	1.4	\$36,100	\$903	\$10,830	\$271	988	20%	\$5.85	\$304	1.8
ESTILL COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$39,600	\$990	\$11,880	\$297	2,864	25%	\$5.28	\$275	1.8
FAYETTE COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	99,824	42%	\$10.81	\$562	1.3
FLEMING COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$45,900	\$1,148	\$13,770	\$344	2,548	23%	\$7.10	\$369	1.4
FLOYD COUNTY	\$9.73	40%	\$506	\$20,240	1.3	\$34,800	\$870	\$10,440	\$261	8,850	27%	\$9.85	\$512	1.0
FRANKLIN COUNTY	\$13.40	35%	\$697	\$27,880	1.8	\$65,900	\$1,648	\$19,770	\$494	14,314	34%	\$9.57	\$498	1.4
FULTON COUNTY	\$10.87	35%	\$565	\$22,600	1.5	\$36,800	\$920	\$11,040	\$276	2,338	37%	\$7.97	\$414	1.4
GALLATIN COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	1,484	26%	\$9.95	\$517	1.5
GARRARD COUNTY	\$11.00	35%	\$572	\$22,880	1.5	\$48,700	\$1,218	\$14,610	\$365	2,900	25%	\$7.24	\$377	1.5
GRANT COUNTY	\$13.71	37%	\$713	\$28,520	1.9	\$47,900	\$1,198	\$14,370	\$359	5,086	28%	\$10.15	\$528	1.4
GRAVES COUNTY	\$9.73	36%	\$506	\$20,240	1.3	\$46,800	\$1,170	\$14,040	\$351	6,664	23%	\$7.91	\$411	1.2
GRAYSON COUNTY	\$9.73	40%	\$506	\$20,240	1.3	\$44,200	\$1,105	\$13,260	\$332	4,280	22%	\$8.19	\$426	1.2
GREEN COUNTY	\$9.73	44%	\$506	\$20,240	1.3	\$51,000	\$1,275	\$15,300	\$383	2,092	23%	\$5.97	\$311	1.6
GREENUP COUNTY	\$11.46	38%	\$596	\$23,840	1.6	\$49,600	\$1,240	\$14,880	\$372	5,510	19%	\$9.33	\$485	1.2
HANCOCK COUNTY	\$11.65	36%	\$606	\$24,240	1.6	\$56,600	\$1,415	\$16,980	\$425	1,062	16%	\$12.94	\$673	0.9
HARDIN COUNTY	\$10.98	35%	\$571	\$22,840	1.5	\$56,300	\$1,408	\$16,890	\$422	25,840	34%	\$10.65	\$554	1.0
HARLAN COUNTY	\$9.73	55%	\$506	\$20,240	1.3	\$34,600	\$865	\$10,380	\$260	7,226	29%	\$13.03	\$677	0.7
HARRISON COUNTY	\$10.98	35%	\$571	\$22,840	1.5	\$52,500	\$1,313	\$15,750	\$394	4,470	31%	\$8.86	\$461	1.2
HART COUNTY	\$9.73	42%	\$506	\$20,240	1.3	\$41,700	\$1,043	\$12,510	\$313	3,536	25%	\$5.40	\$281	1.8
HENDERSON COUNTY	\$12.31	34%	\$640	\$25,600	1.7	\$62,900	\$1,573	\$18,870	\$472	12,220	32%	\$9.47	\$492	1.3
HENRY COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	3,408	27%	\$9.67	\$503	1.4
HICKMAN COUNTY	\$10.87	35%	\$565	\$22,600	1.5	\$52,800	\$1,320	\$15,840	\$396	706	17%	\$8.03	\$418	1.4
HOPKINS COUNTY	\$9.73	37%	\$506	\$20,240	1.3	\$51,100	\$1,278	\$15,330	\$383	10,758	29%	\$11.27	\$586	0.9
JACKSON COUNTY	\$9.73	44%	\$506	\$20,240	1.3	\$33,400	\$835	\$10,020	\$251	2,510	23%	\$7.00	\$364	1.4
JEFFERSON COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	203,986	35%	\$12.13	\$631	1.1
JESSAMINE COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	11,254	33%	\$9.26	\$482	1.5
JOHNSON COUNTY	\$9.73	50%	\$506	\$20,240	1.3	\$42,200	\$1,055	\$12,660	\$317	5,104	28%	\$8.77	\$456	1.1
KENTON COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	38,586	30%	\$11.68	\$607	1.2
KNOTT COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$37,400	\$935	\$11,220	\$281	3,478	26%	\$11.26	\$585	0.9
KNOX COUNTY	\$9.73	60%	\$506	\$20,240	1.3	\$32,100	\$803	\$9,630	\$241	8,246	33%	\$8.99	\$468	1.1

† Wage data not available (See Appendix A).

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3: "Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.

4: The federal standard for extremely low income households. Does not include HUD-specific adjustments.

KENTUCKY	FY11 HOUSING WAGE		HOUSING COSTS			AREA MEDIAN INCOME (AMI)				RENTER HOUSEHOLDS				
	Hourly wage necessary to afford 2 BR FMR	% change since 2000	Two- bedroom FMR ¹	Income needed to afford 2 BR FMR	Full-time jobs at minimum wage needed to afford 2 BR FMR	Annual AMI ²	Rent affordable at AMI ³	Rent affordable		Number (2005-2009)	% of total households (2005-2009)	Estimated mean renter hourly wage (2011)	Rent affordable at mean wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
								30% of AMI ⁴	at 30% of AMI					
LARUE COUNTY	\$10.98	35%	\$571	\$22,840	1.5	\$56,300	\$1,408	\$16,890	\$422	2,080	20%	\$5.37	\$279	2.0
LAUREL COUNTY	\$9.73	36%	\$506	\$20,240	1.3	\$45,400	\$1,135	\$13,620	\$341	9,536	23%	\$8.71	\$453	1.1
LAWRENCE COUNTY	\$9.73	38%	\$506	\$20,240	1.3	\$32,900	\$823	\$9,870	\$247	3,778	31%	\$10.01	\$520	1.0
LEE COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$27,500	\$688	\$8,250	\$206	1,360	24%	\$7.19	\$374	1.4
LESLIE COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$36,000	\$900	\$10,800	\$270	2,762	29%	\$10.14	\$527	1.0
LETCHER COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$39,500	\$988	\$11,850	\$296	4,936	25%	\$7.46	\$388	1.3
LEWIS COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$35,200	\$880	\$10,560	\$264	1,944	19%	\$9.42	\$490	1.1
LINCOLN COUNTY	\$10.65	35%	\$554	\$22,160	1.5	\$43,300	\$1,083	\$12,990	\$325	5,174	24%	\$10.14	\$527	1.1
LIVINGSTON COUNTY	\$9.73	43%	\$506	\$20,240	1.3	\$49,100	\$1,228	\$14,730	\$368	1,332	17%	\$11.53	\$599	0.8
LOGAN COUNTY	\$10.38	35%	\$540	\$21,600	1.4	\$50,500	\$1,263	\$15,150	\$379	5,236	25%	\$10.14	\$528	1.0
LYON COUNTY	\$11.44	36%	\$595	\$23,800	1.6	\$48,200	\$1,205	\$14,460	\$362	1,536	24%	\$6.44	\$335	1.8
MADISON COUNTY	\$11.35	36%	\$590	\$23,600	1.6	\$54,900	\$1,373	\$16,470	\$412	22,968	39%	\$8.09	\$421	1.4
MAGOFFIN COUNTY	\$9.73	41%	\$506	\$20,240	1.3	\$31,700	\$793	\$9,510	\$238	2,478	28%	\$8.56	\$445	1.1
MARION COUNTY	\$10.27	36%	\$534	\$21,360	1.4	\$54,100	\$1,353	\$16,230	\$406	2,944	22%	\$7.29	\$379	1.4
MARSHALL COUNTY	\$10.54	36%	\$548	\$21,920	1.5	\$51,600	\$1,290	\$15,480	\$387	4,526	18%	\$11.69	\$608	0.9
MARTIN COUNTY	\$9.73	41%	\$506	\$20,240	1.3	\$28,200	\$705	\$8,460	\$212	2,842	30%	\$11.19	\$582	0.9
MASON COUNTY	\$10.13	36%	\$527	\$21,080	1.4	\$46,900	\$1,173	\$14,070	\$352	4,104	30%	\$8.61	\$448	1.2
McCRACKEN COUNTY	\$11.27	36%	\$586	\$23,440	1.6	\$56,500	\$1,413	\$16,950	\$424	17,624	31%	\$9.84	\$511	1.1
McCREARY COUNTY	\$9.73	62%	\$506	\$20,240	1.3	\$26,300	\$658	\$7,890	\$197	3,366	26%	\$7.67	\$399	1.3
McLEAN COUNTY	\$11.65	36%	\$606	\$24,240	1.6	\$56,600	\$1,415	\$16,980	\$425	1,904	24%	\$7.47	\$389	1.6
MEADE COUNTY	\$11.12	39%	\$578	\$23,120	1.5	\$50,400	\$1,260	\$15,120	\$378	5,590	29%	\$12.54	\$652	0.9
MENIFEE COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$38,500	\$963	\$11,550	\$289	870	18%	\$6.21	\$323	1.6
MERCER COUNTY	\$10.71	36%	\$557	\$22,280	1.5	\$55,200	\$1,380	\$16,560	\$414	4,086	24%	\$12.73	\$662	0.8
METCALFE COUNTY	\$9.73	42%	\$506	\$20,240	1.3	\$41,900	\$1,048	\$12,570	\$314	1,788	22%	\$9.45	\$492	1.0
MONROE COUNTY	\$9.73	42%	\$506	\$20,240	1.3	\$38,800	\$970	\$11,640	\$291	2,444	26%	\$5.13	\$267	1.9
MONTGOMERY COUNTY	\$12.00	35%	\$624	\$24,960	1.7	\$51,200	\$1,280	\$15,360	\$384	5,964	31%	\$7.59	\$395	1.6
MORGAN COUNTY	\$10.17	36%	\$529	\$21,160	1.4	\$41,800	\$1,045	\$12,540	\$314	2,508	28%	\$6.65	\$346	1.5
MUHLENBERG COUNTY	\$9.73	48%	\$506	\$20,240	1.3	\$44,300	\$1,108	\$13,290	\$332	5,780	22%	\$10.32	\$536	0.9
NELSON COUNTY	\$11.56	38%	\$601	\$24,040	1.6	\$56,600	\$1,415	\$16,980	\$425	6,798	21%	\$9.73	\$506	1.2
NICHOLAS COUNTY	\$13.06	36%	\$679	\$27,160	1.8	\$43,800	\$1,095	\$13,140	\$329	1,346	25%	\$3.75	\$195	3.5
OHIO COUNTY	\$9.73	48%	\$506	\$20,240	1.3	\$44,800	\$1,120	\$13,440	\$336	4,068	22%	\$11.02	\$573	0.9
OLDHAM COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	5,322	14%	\$6.60	\$343	2.0
OWEN COUNTY	\$13.85	35%	\$720	\$28,800	1.9	\$54,600	\$1,365	\$16,380	\$410	2,502	27%	\$9.44	\$491	1.5
OWSLEY COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$25,800	\$645	\$7,740	\$194	796	24%	\$7.98	\$415	1.2
PENDLETON COUNTY	\$14.46	35%	\$752	\$30,080	2.0	\$70,400	\$1,760	\$21,120	\$528	2,240	22%	\$9.25	\$481	1.6
PERRY COUNTY	\$9.73	46%	\$506	\$20,240	1.3	\$41,300	\$1,033	\$12,390	\$310	6,044	27%	\$10.78	\$560	0.9
PIKE COUNTY	\$9.96	36%	\$518	\$20,720	1.4	\$43,000	\$1,075	\$12,900	\$323	13,958	24%	\$11.24	\$584	0.9
POWELL COUNTY	\$11.37	35%	\$591	\$23,640	1.6	\$41,000	\$1,025	\$12,300	\$308	2,938	29%	\$6.60	\$343	1.7
PULASKI COUNTY	\$9.73	38%	\$506	\$20,240	1.3	\$42,300	\$1,058	\$12,690	\$317	12,446	26%	\$8.71	\$453	1.1
ROBERTSON COUNTY †	\$10.17	36%	\$529	\$21,160	1.4	\$53,000	\$1,325	\$15,900	\$398	164	20%			
ROCKCASTLE COUNTY	\$9.73	44%	\$506	\$20,240	1.3	\$36,600	\$915	\$10,980	\$275	2,740	21%	\$5.57	\$289	1.7

† Wage data not available (See Appendix A).

1: FMR = Fiscal Year 2011 Fair Market Rent (HUD, 2010). 2: AMI = Fiscal Year 2011 Area Median Income (HUD, 2011).

3: "Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.

4: The federal standard for extremely low income households. Does not include HUD-specific adjustments.

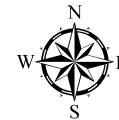
KENTUCKY	FY11 HOUSING WAGE		HOUSING COSTS			AREA MEDIAN INCOME (AMI)				RENTER HOUSEHOLDS				
	Hourly wage necessary to afford 2 BR FMR	% change since 2000	Two- bedroom FMR ¹	Income needed to afford 2 BR FMR	Full-time jobs at minimum wage needed to afford 2 BR FMR	Annual AMI ²	Rent affordable at AMI ³	30% of AMI ⁴	Rent affordable at 30% of AMI	Number (2005-2009)	% of total households (2005-2009)	Estimated mean renter hourly wage (2011)	Rent affordable at mean wage	Full-time jobs at mean renter wage needed to afford 2 BR FMR
ROWAN COUNTY	\$10.56	35%	\$549	\$21,960	1.5	\$44,400	\$1,110	\$13,320	\$333	5,170	32%	\$6.41	\$333	1.6
RUSSELL COUNTY	\$9.73	45%	\$506	\$20,240	1.3	\$41,100	\$1,028	\$12,330	\$308	2,890	21%	\$6.19	\$322	1.6
SCOTT COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	8,620	28%	\$11.42	\$594	1.2
SHELBY COUNTY	\$13.38	38%	\$696	\$27,840	1.8	\$70,100	\$1,753	\$21,030	\$526	8,132	27%	\$8.88	\$462	1.5
SIMPSON COUNTY	\$13.44	35%	\$699	\$27,960	1.9	\$50,900	\$1,273	\$15,270	\$382	4,404	31%	\$10.88	\$566	1.2
SPENCER COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	1,562	13%	\$5.23	\$272	2.6
TAYLOR COUNTY	\$9.73	41%	\$506	\$20,240	1.3	\$45,600	\$1,140	\$13,680	\$342	6,078	32%	\$6.98	\$363	1.4
TODD COUNTY	\$11.44	36%	\$595	\$23,800	1.6	\$47,700	\$1,193	\$14,310	\$358	2,600	27%	\$8.12	\$422	1.4
TRIGG COUNTY	\$12.75	35%	\$663	\$26,520	1.8	\$53,500	\$1,338	\$16,050	\$401	1,970	18%	\$5.48	\$285	2.3
TRIMBLE COUNTY	\$13.35	38%	\$694	\$27,760	1.8	\$62,900	\$1,573	\$18,870	\$472	1,330	21%	\$19.04	\$990	0.7
UNION COUNTY	\$10.37	35%	\$539	\$21,560	1.4	\$54,300	\$1,358	\$16,290	\$407	2,642	23%	\$10.08	\$524	1.0
WARREN COUNTY	\$12.87	36%	\$669	\$26,760	1.8	\$56,600	\$1,415	\$16,980	\$425	30,586	37%	\$9.43	\$490	1.4
WASHINGTON COUNTY	\$10.27	36%	\$534	\$21,360	1.4	\$50,400	\$1,260	\$15,120	\$378	1,778	22%	\$6.63	\$345	1.5
WAYNE COUNTY	\$9.73	49%	\$506	\$20,240	1.3	\$33,200	\$830	\$9,960	\$249	4,120	26%	\$6.21	\$323	1.6
WEBSTER COUNTY	\$12.31	34%	\$640	\$25,600	1.7	\$62,900	\$1,573	\$18,870	\$472	2,380	22%	\$10.26	\$533	1.2
WHITLEY COUNTY	\$10.31	35%	\$536	\$21,440	1.4	\$36,400	\$910	\$10,920	\$273	8,174	30%	\$10.43	\$542	1.0
WOLFE COUNTY	\$9.73	58%	\$506	\$20,240	1.3	\$29,000	\$725	\$8,700	\$218	1,198	25%	\$5.10	\$265	1.9
WOODFORD COUNTY	\$13.60	30%	\$707	\$28,280	1.9	\$66,200	\$1,655	\$19,860	\$497	5,498	28%	\$11.31	\$588	1.2

† Wage data not available (See Appendix A).

1: FMR = Fiscal Year 2011 Fair Market Rent (HUD, 2010). 2: AMI = Fiscal Year 2011 Area Median Income (HUD, 2011).

3: "Affordable" rents represent the generally accepted standard of spending not more than 30% of gross income on gross housing costs.

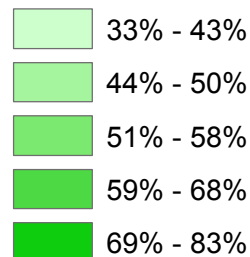
4: The federal standard for extremely low income households. Does not include HUD-specific adjustments.



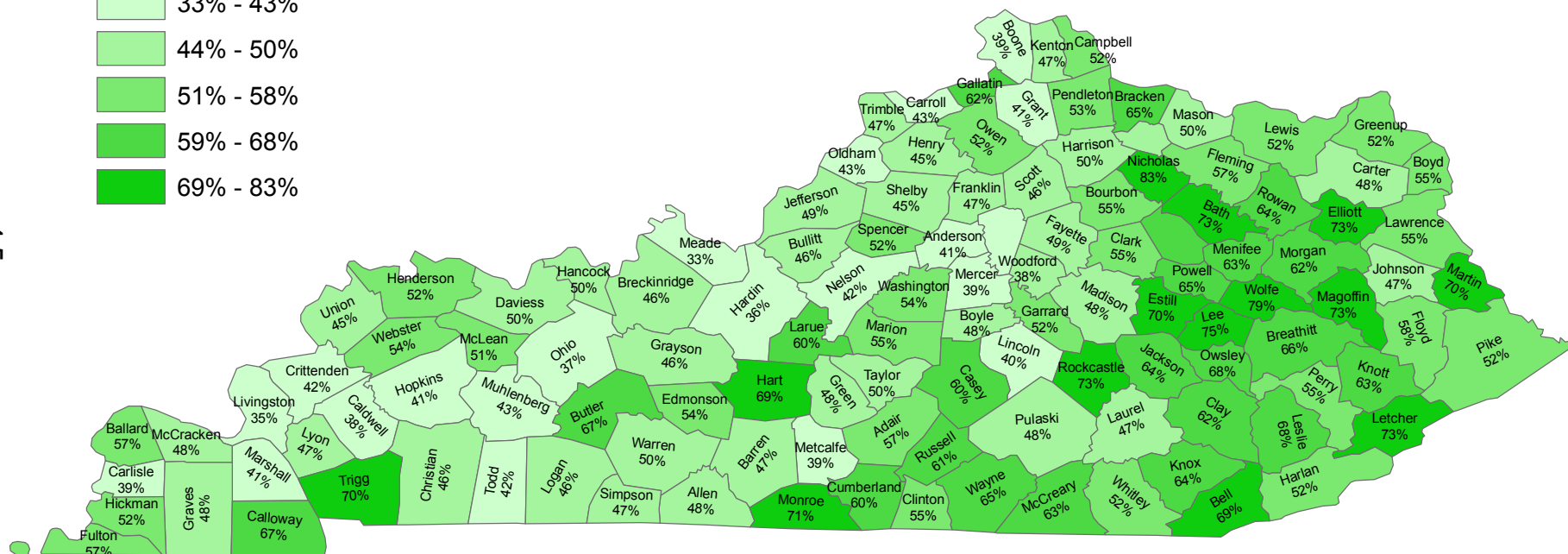
Percent of Renters Unable to Afford Fair Market Rent for a Two Bedroom Unit

NLIHC Out of Reach 2011

Legend



4.5



Data Source: National Low Income Housing Coalition *Out of Reach 2011*



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Bernadette Hillman
Kentucky Housing Corporation
February 28, 2012

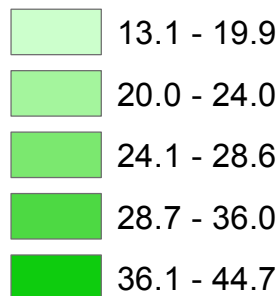
Renter Household Trends

Items 4.6 through 4.8 are maps depicting percentage of renter households by county as a portion of all households. Data for 2000 and 2010 rates as well as the change from 2000 to 2010 is included.

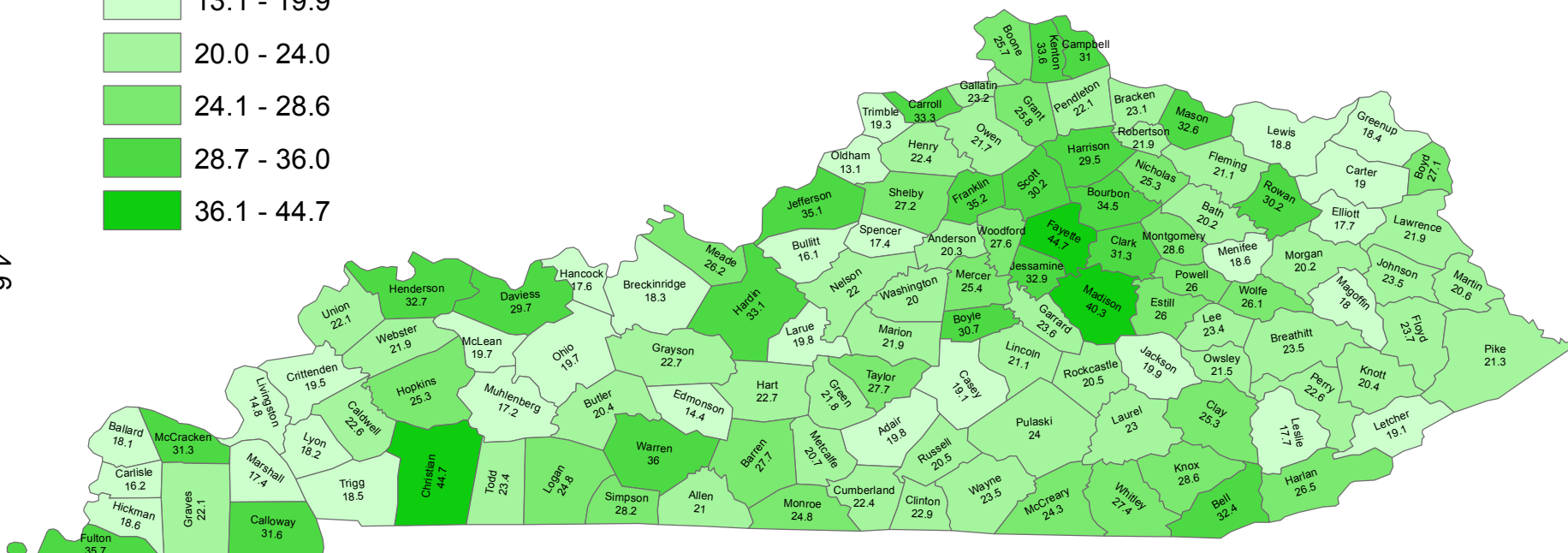
Kentucky Renter Households 2000 as a Percentage of Total Households



Legend



4.6



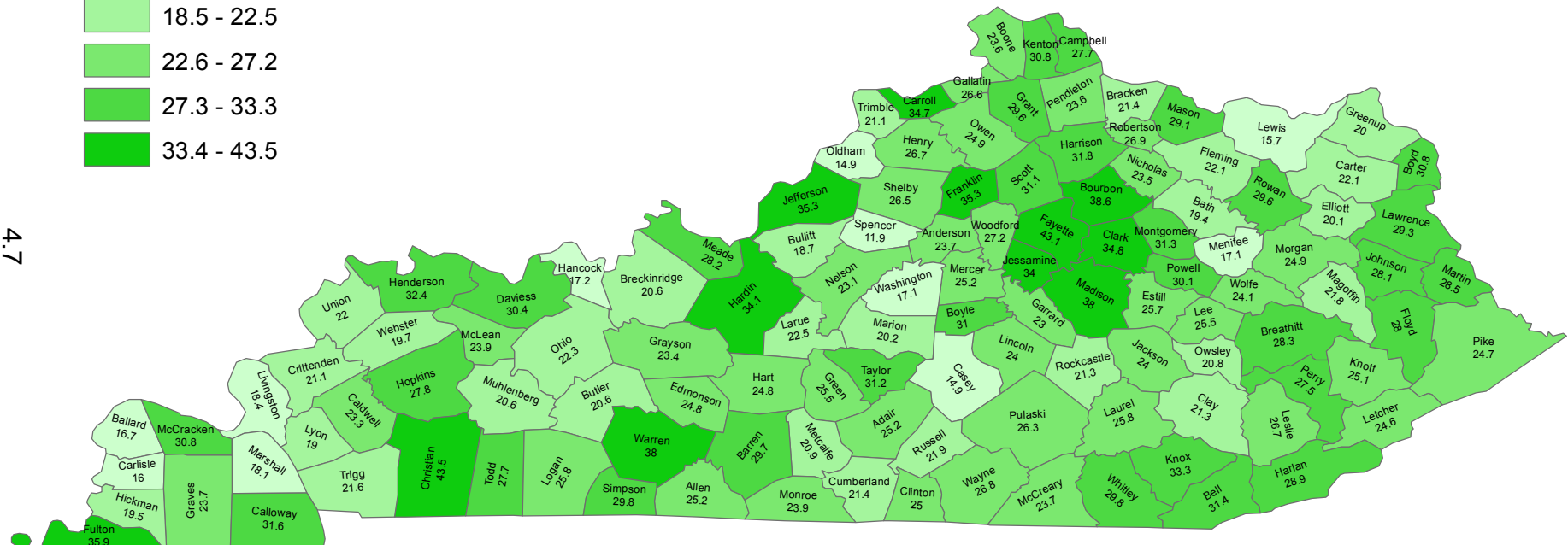
Data Source: 2000 U.S. Census



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	11.9 - 18.4
	18.5 - 22.5
	22.6 - 27.2
	27.3 - 33.3
	33.4 - 43.5



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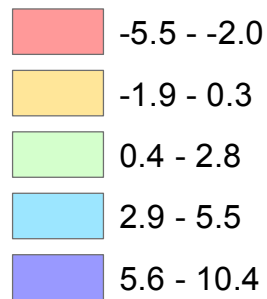
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Kentucky Renter Household Trends

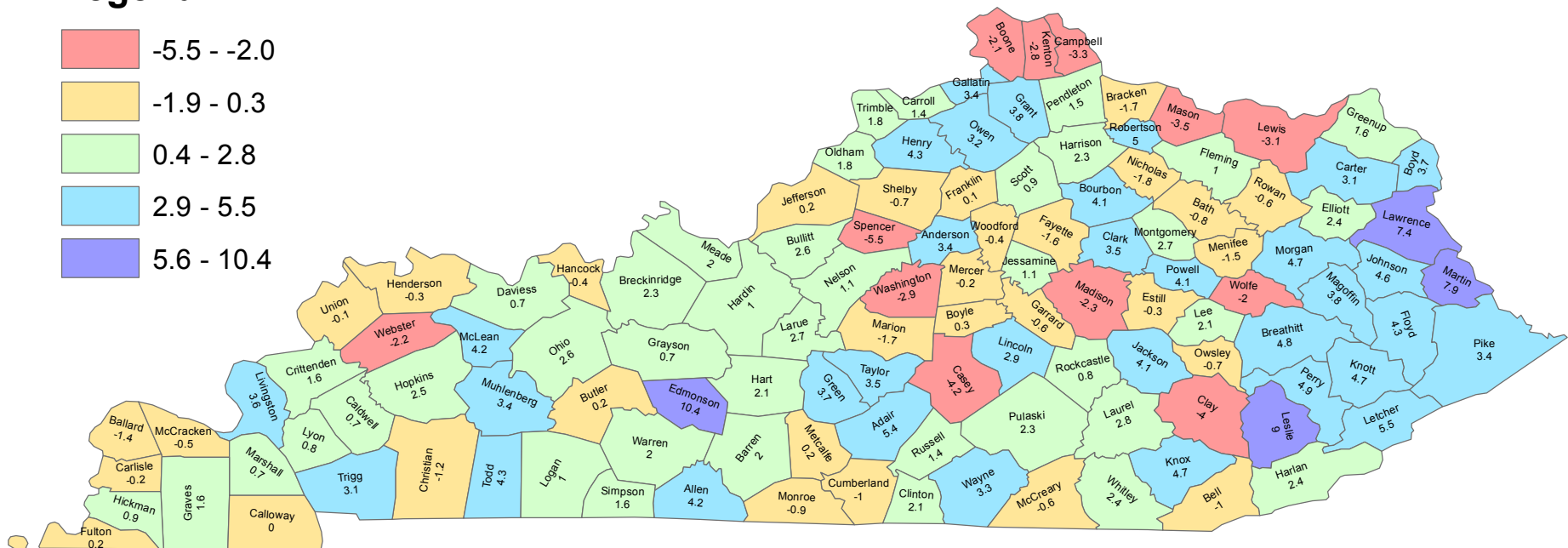
Increase/Decrease from 2000 to 2010



Legend



4.8



Data Source: 2000 U.S. Census, 2010 U.S. Census



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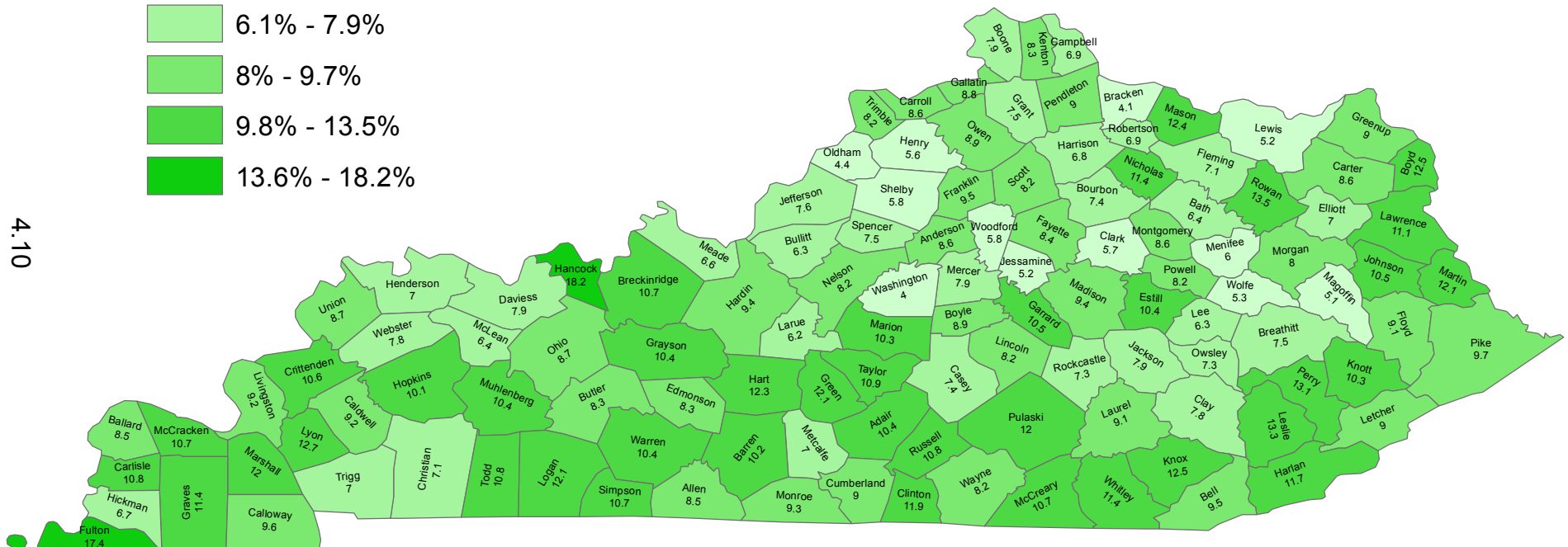
Elderly and Disabled Units

Item 4.9 is a map depicting the number of HUD-subsidized Section 202 and Section 811 rental units located in each county in Kentucky. The source of this data is KHC's Assisted Rental Housing Directory as updated using data available from HUD. This data does not include other subsidized projects that are specific to these populations.

Rental Vacancy Rates

Items 4.10 through 4.12 are maps depicting the vacancy rate by county for rental units in 2000, 2010, and the change from 2000 to 2010.

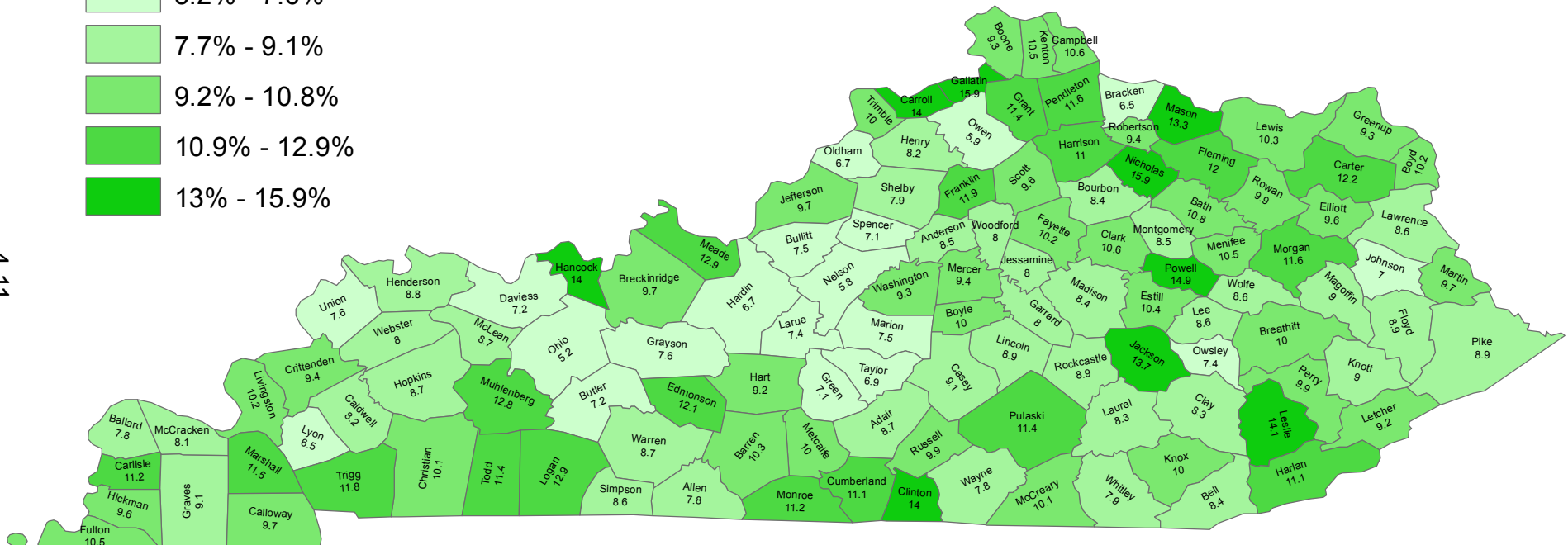
	4% - 6%
	6.1% - 7.9%
	8% - 9.7%
	9.8% - 13.5%
	13.6% - 18.2%



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	5.2% - 7.6%
	7.7% - 9.1%
	9.2% - 10.8%
	10.9% - 12.9%
	13% - 15.9%



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2011 Calendar Year HQS Total Inspections Completed and Total Failed

HUD requires Public Housing Authorities (PHAs) to perform an annual Housing Quality Standards (HQS) inspection on all rental housing units assisted with a Housing Choice Voucher prior to occupancy. The following tables, charts and map (4.13 through 4.15) reflect the **Total Completed HQS Inspections vs. Total Failed HQS Inspections** in calendar year 2011.

The table of **Most Common Reasons Units Fail HQS Inspections** is not listed in order of most common occurrence or most frequent. In addition, this list does not reflect all possible reasons a unit can fail an HQS Inspection.

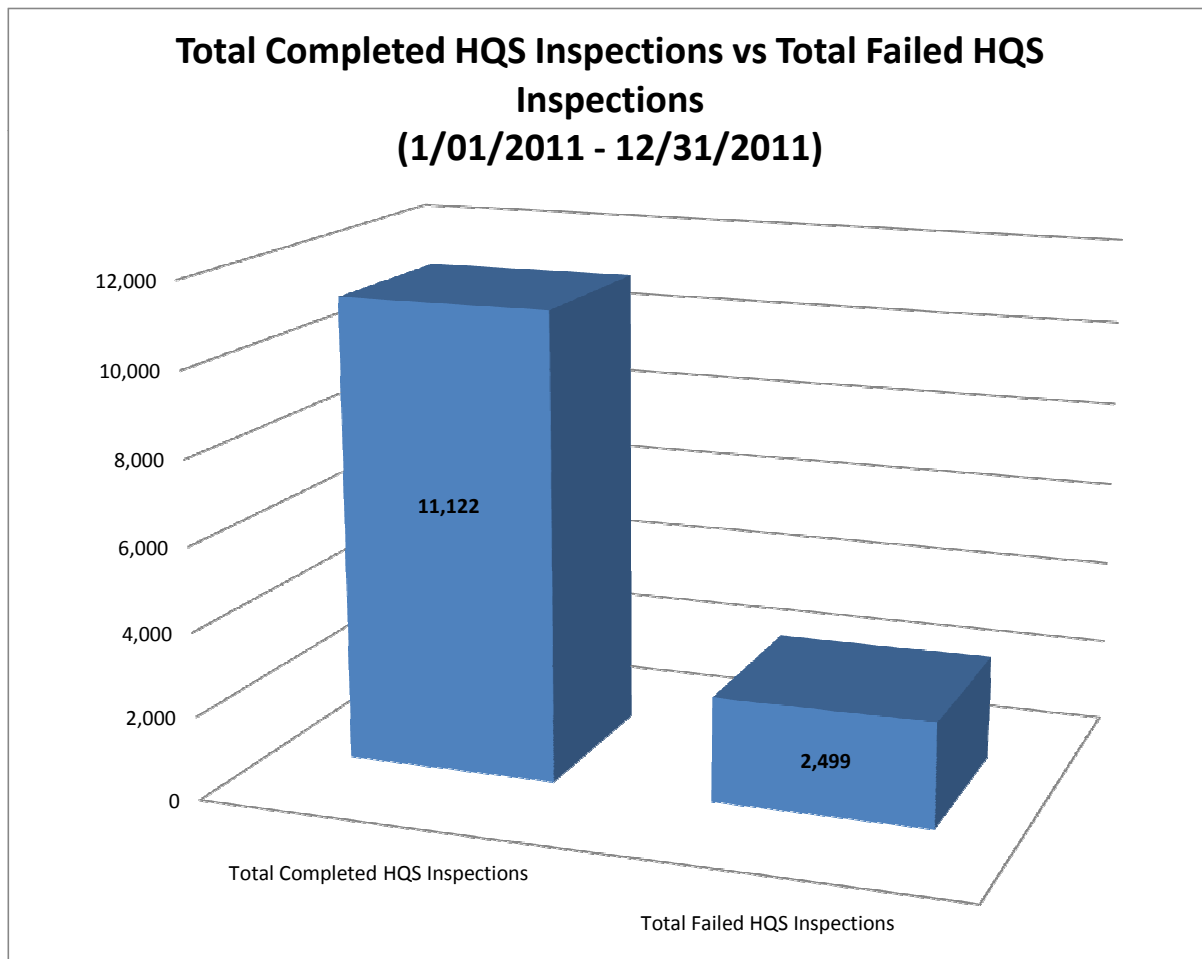
The **Total Completed HQS Inspections vs Total Failed HQS Inspections January 1, 2011 – December 31, 2011 by County** chart reflects the **Total Completed HQS Inspections** versus **Total Failed HQS Inspections** by county.

The **Housing Quality Standards (HQS) Inspection Failure Rate** map displays the HQS failure rate by county.

Total Completed HQS Inspections vs Total Failed HQS Inspections (1/01/2011 thru 12/31/2011)	
Total Completed HQS Inspections	11,122
Total Failed HQS Inspections	2,499
Percentage of Failed Inspections	20.7%

Most Common Reasons Units Fail HQS Inspections*
1. No smoke detectors within eight feet of each sleeping area and one on each level of the unit.
2. Lack of ventilation in bathroom (no window/fan).
3. Outlet covers missing or broken.
4. Windows broken and/or locks missing.
5. Infestation by bugs/vermin.
6. Absence of a handrail where there are four or more steps (risers) present.
7. Absent or insecure railings around a porch or balcony which is 30 inches or more above the ground.
8. Water heater discharge line is missing or too short; pop/relief valve is missing.
9. Utilities disconnected (must be connected).
10. Stove/refrigerator missing or inoperable and/or missing knobs, burners, or heating elements.
11. Tripping hazards as a result of floor covering.
12. Electrical hazards - Exposed electrical wiring.
13. Missing/broken globes on permanent light fixtures resulting in an electrical hazard.
14. Bedrooms must have a window. The window must open if it is designed to.
15. Windows which will not stay open (no props allowed).
16. Deadbolt locks utilizing a key to open from the inside are NOT allowed due to creating a fire exit hazard.
17. Water leaks on faucets/sinks/bathtubs/toilets.
18. Light bulbs missing on permanent light fixtures.

***"Most Common Reasons Units Fail HQS Inspections" are not listed from "most common" to "least common" based on occurrence or any other specific order.



Total Failed Housing Quality Standards (HQS) Inspections as a Percentage of Total HQS Inspections January 1, 2011 to December 31, 2011				
County	Total HQS Inspections*	Passed HQS Inspections	Failed HQS Inspections	% of Failed Inspections
Adair	13	10	2	15.4%
Allen	27	15	8	29.6%
Anderson	329	195	108	32.8%
Ballard	7	4	3	42.9%
Barren	24	20	3	12.5%
Bath	16	13	3	18.8%
Bell	1	1		0.0%
Boone	68	67		0.0%
Boyd	2		2	100.0%
Boyle	1	1		0.0%
Bracken	16	11	5	31.3%
Breathitt	72	52	12	16.7%
Breckinridge	154	113	30	19.5%
Bullitt	816	678	86	10.5%
Butler	37	34	3	8.1%
Caldwell	26	24	1	3.8%
Calloway	123	95	8	6.5%
Campbell	3			0.0%
Carlisle	4	3	1	25.0%
Carroll	12	8	3	25.0%
Carter	73	45	24	32.9%
Casey	3		2	66.7%
Christian	304	230	38	12.5%
Clark	763	467	236	30.9%
Clay	161	89	59	36.6%
Crittenden	30	18	6	20.0%
Daviess	687	511	128	18.6%
Edmonson	37	35		0.0%
Elliott	9	3	5	55.6%
Estill	693	337	321	46.3%
Fayette	110	53	34	30.9%
Fleming	43	32	9	20.9%
Franklin	6	3		0.0%
Fulton	78	55	13	16.7%
Gallatin	21	18	3	14.3%
Garrard	98	60	32	32.7%
Grant	176	136	32	18.2%
Graves	1	1		0.0%
Grayson	91	67	18	19.8%
Green	2	1	1	50.0%
Hancock	29	24	5	17.2%
Hardin	546	415	90	16.5%
Hart	17	15	1	5.9%
Henderson	79	76	3	3.8%
Henry	15	13	2	13.3%
Hickman	12	7	2	16.7%
Hopkins	23	18	2	8.7%
Jackson	36	19	16	44.4%
Jefferson	222	165	38	17.1%

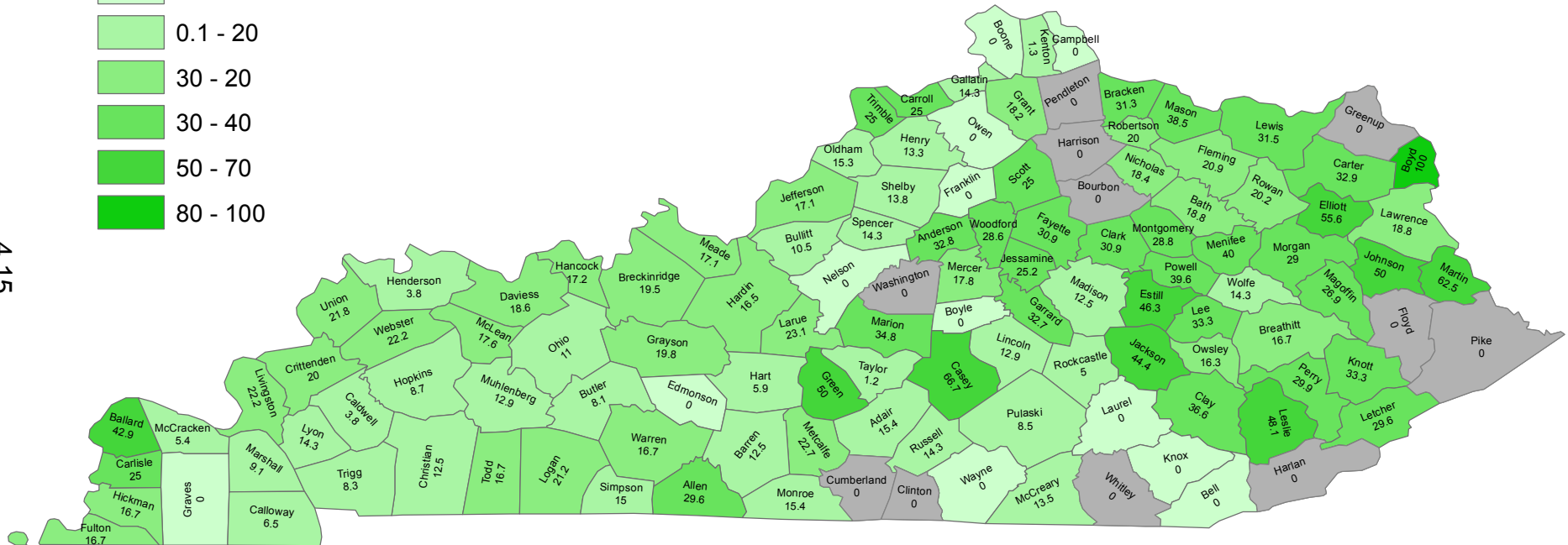
Total Failed Housing Quality Standards (HQS) Inspections as a Percentage of Total HQS Inspections January 1, 2011 to December 31, 2011				
County	Total HQS Inspections*	Passed HQS Inspections	Failed HQS Inspections	% of Failed Inspections
Jessamine	921	637	232	25.2%
Johnson	2	1	1	50.0%
Kenton	80	77	1	1.3%
Knott	45	30	15	33.3%
Knox	1	1		0.0%
Larue	13	8	3	23.1%
Laurel	9	5		0.0%
Lawrence	16	13	3	18.8%
Lee	18	12	6	33.3%
Leslie	54	26	26	48.1%
Letcher	27	16	8	29.6%
Lewis	73	50	23	31.5%
Lincoln	70	58	9	12.9%
Livingston	9	4	2	22.2%
Logan	137	101	29	21.2%
Lyon	7	6	1	14.3%
Madison	24	20	3	12.5%
Magoffin	104	71	28	26.9%
Marion	23	15	8	34.8%
Marshall	33	23	3	9.1%
Martin	8	2	5	62.5%
Mason	26	16	10	38.5%
McCracken	56	49	3	5.4%
McCreary	37	30	5	13.5%
McLean	17	10	3	17.6%
Meade	35	29	6	17.1%
Menifee	10	4	4	40.0%
Mercer	169	128	30	17.8%
Metcalfe	22	15	5	22.7%
Monroe	39	32	6	15.4%
Montgomery	320	222	92	28.8%
Morgan	62	40	18	29.0%
Muhlenberg	31	27	4	12.9%
Nelson	5	5		0.0%
Nicholas	49	40	9	18.4%
Ohio	91	62	10	11.0%
Oldham	190	144	29	15.3%
Owen	8	6		0.0%
Owsley	43	30	7	16.3%
Perry	144	88	43	29.9%
Powell	192	104	76	39.6%
Pulaski	82	69	7	8.5%
Robertson	5	4	1	20.0%
Rockcastle	20	18	1	5.0%
Rowan	252	194	51	20.2%
Russell	28	23	4	14.3%
Scott	8	5	2	25.0%
Shelby	225	169	31	13.8%
Simpson	80	58	12	15.0%

Total Failed Housing Quality Standards (HQS) Inspections as a Percentage of Total HQS Inspections January 1, 2011 to December 31, 2011				
County	Total HQS Inspections*	Passed HQS Inspections	Failed HQS Inspections	% of Failed Inspections
Spencer	42	33	6	14.3%
Taylor	85	84	1	1.2%
Todd	30	24	5	16.7%
Trigg	24	21	2	8.3%
Trimble	12	7	3	25.0%
Union	55	34	12	21.8%
Warren	263	191	44	16.7%
Wayne	19	18		0.0%
Webster	45	18	10	22.2%
Wolfe	21	17	3	14.3%
Woodford	490	329	140	28.6%
Total	11,122	7,830	2,499	20.7%

*Note that 793 HQS inspections conducted from January 1, 2011 to December 31, 2011 were deemed "inconclusive," "missed," or "cancelled," hence the discrepancy between the summed total passed and failed inspections per county and the total number of HQS inspections per county.

Legend for the number of inspections performed:

- No Inspections Performed
- 0
- 0.1 - 20
- 30 - 20
- 30 - 40
- 50 - 70
- 80 - 100



4.15



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Kentucky Housing Corporation
March 13, 2012

2011 Utility Allowances Methodology and Calculations

Utility allowances are paid monthly by Kentucky Housing Corporation on behalf of the tenant in addition to rent as a part of the total Housing Assistance Payment. Below are the methodologies and calculations for the 2011 utility allowances.

Bottled Gas

The Tenant-Based Rental Assistance Department gathers the rate of bottled gas per gallon from the U.S. Energy Information Administration Web Site.

Calculation: Dollars per gallon x Therms conversion (in gallons) x Bedroom factors

Oil

The Tenant-Based Rental Assistance Department gathers the rate of oil per gallon from the US Energy Information Administration Web Site.

Calculation: Dollars per gallon x Consumption (in gallons) x Bedroom factors

Gas

The Tenant-Based Rental Assistance Department gathers the rate of gas through contacting providers or using information from the Kentucky Public Service Commission.

Calculation: Dollars per gallon x Consumption (in Therms) x Bedroom factors

Electric

The Tenant-Based Rental Assistance Department gathers the rate of electric through contacting providers or using information from the KY Public Service Commission.

Calculation: Dollars per gallon x consumption (in Kilowatt Hours) x Bedroom factors

Water /Sewer

The Tenant-Based Rental Assistance Department gathers the water/sewer rates through contacting providers throughout the state.

Calculation: Dollars per gallon x consumption (in Gallons) x Bedroom factors

Trash

The Tenant-Based Rental Assistance Department gathers the trash rates through contacting providers over the state.

Calculation: Cost per unit (per house)

Once utility allowance data are collected from the utility providers across the state the average is calculated for each type of utility and utility allowances are based on averages for the Central, Eastern, and Western Regions of Kentucky.

See form **HUD-52667** for Bedroom Factors and Monthly Consumption Averages (Item 4.17 immediately following)

Allowances for Tenant-Furnished Utilities and Other Services

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
(exp. 4/30/2014)

See Public Reporting Statement and Instructions on back

Locality		Unit Type				Date (mm/dd/yyyy)	
Utility or Service		Monthly Dollar Allowances					
		0 BR	1 BR	2 BR	3 BR	4 BR	5 BR
Heating	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric						
	d. Coal / Other						
Cooking	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric						
	d. Coal / Other						
Other Electric							
Air Conditioning							
Water Heating	a. Natural Gas						
	b. Bottle Gas						
	c. Oil / Electric						
	d. Coal / Other						
Water							
Sewer							
Trash Collection							
Range/Microwave							
Refrigerator							
Other -- specify							

Actual Family Allowances To be used by the family to compute allowance.

Complete below for the actual unit rented.

Name of Family

Address of Unit

Number of Bedrooms

Utility or Service	per month cost
Heating	\$
Cooking	
Other Electric	
Air Conditioning	
Water Heating	
Water	
Sewer	
Trash Collection	
Range/Microwave	
Refrigerator	
Other	
Total	\$

Privacy Act Statement. The Department of Housing and Urban Development (HUD) is authorized to collect the information required on this form by Section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f). Collection of family name and address is mandatory. The information is used to establish a utility allowance schedule for all utilities and other services used to determine the family's monthly housing assistance payment and family share. HUD will use this information to ensure that the costs are reasonable. HUD may disclose this information to Federal, State and local agencies when relevant to civil, criminal, or regulatory investigations and prosecutions. It will not be otherwise disclosed or released outside of HUD, except as permitted or required by law. Failure to provide any of the information may result in delay or rejection of Housing Assistance Payment contract.

This collection of information is authorized under Section 8 of the U.S. Housing Act of 1937 (42 U.S.C. 1437f). The information is used to establish a utility allowance schedule for all utilities and other services used to determine the family's monthly housing assistance payment and rental payment. HUD will use this information to ensure that the costs are reasonable.

Instructions for Form HUD-52667, Allowances For Tenant Furnished Utilities and Other Services

Form HUD -52667 shall be completed by a HA for each different type of unit as explained below. Each form shall be reproduced by the HA and given to families with their Certificate or Voucher or subsequently in connection with any revisions. The form will provide the family, while shopping for a unit, with the amount of the allowances for various types of units for rent. With these allowances the family can compare gross rents and fair market rents. Form HUD-52667 shall also be used by the HA to record the actual allowance for each family.

Level of Allowance: Utilities and other services are included in gross rent, and when they are not furnished by the owner, an allowance must be provided to the family. Allowances must be adequate for all utilities and services not provided by the owner that were included in the fair market rent. The utility allowance schedule is based **on the typical cost of utilities and services paid by energy-conservative households that occupy housing of similar size and type in the same locality.** In developing the schedule, the HA must use normal patterns of consumption for the community as a whole and current utility rates. Allowances must not be based on energy consumption or costs above average or below average income families. The objective shall be to establish allowances based on actual rates and average consumption estimates and should allow the majority of participating families an allowance that is adequate to cover expected average utility costs and other services over a 12-month period.

Determining Allowances:

- a. In general, HAs shall use to the extent possible local sources of information on the cost of utilities and services. The following local sources should be contacted:
 - (1) Electric utility suppliers.
 - (2) Natural gas utility suppliers.
 - (3) Water and sewer suppliers.
 - (4) Fuel oil and bottle gas suppliers.
 - (5) Public service commissions.
 - (6) Real estate and property management firms.
 - (7) State and local agencies.
 - (8) Appliance sales or leasing firms.

- b. Recently adopted utility allowance schedules from neighboring HAs with essentially the same type of housing stock should also be examined. In most cases fuel or utilities rates normally will not vary appreciably in neighboring communities and where data is not available in small communities' allowances for larger nearby communities may be used. Where local sources are inadequate, the HA may consult the national average consumption data provided in Table 1 and make appropriate adjustments to reflect local conditions.
- c. The HA must establish separate heating and cooling allowances for the various types of existing housing in the locality with the same number of bedrooms. Depending on local housing stock, utility allowances must be established for the following unit types: detached houses, duplexes, row or townhouses, garden and high rise apartments and manufactured homes. In addition to establishing different heating and cooling allowances for various types of structures, attention should be given to different allowances for water depending on whether families will have responsibilities for lawn care.
- d. The data to be solicited from the local sources shown above should be as close as possible in form and detail to the format of form HUD -52667. If possible, all consumption data should be obtained for each unit size and type. If data is available only for an average unit size (2.5 bedrooms), multiply the utilities costs for the average unit by the following factors:

<u>Size of Unit</u>	<u>Factor</u>
0-BR	0.5
1-BR	0.7
2-BR	0.9
3-BR	1.1
4-BR	1.4
5-BR	1.6

Example: Natural gas heating cost for average sized unit is \$18.00 per month. The allowance for a 4-bedroom unit will be 1.4 X \$18.00 = \$25.00 (rounded to nearest dollar).

Air Conditioning: Allowances for air conditioning must be established only for communities where the majority of units in the market provide centrally air conditioned units or appropriate wiring for tenant installed A/C units.

Ranges and Refrigerators: Allowances for ranges and refrigerators must be based on the lesser of the cost of leasing or installment purchasing of suitable equipment.

Utility Rate Schedules: The cost of gas and electricity varies according to amounts consumed as shown on the appropriate rate schedules. It is not possible to compute exactly the cost of electricity for any given function without knowing the total electrical usage for a unit. However, because neither the HA or the families know beforehand just what will be the combination of utilities for any unit rented, it will be necessary to approximate the allowances for each function (e.g., heating cooking, etc.) as follows:

For electricity the rates used for lighting, refrigeration and appliances (Table 1, Item I), should be from the top of the rate schedule or the higher unit costs. Allowances for electric cooking, water heating and space heating should be computed from the middle or lower steps in the rate schedules.

Similarly, allowances for gas used for water heating and cooking should be computed using rates from the top of the rate schedule and for heating from the lower steps.

Supporting Documentation: The HA shall maintain with the form HUD-52667 copies of all supporting documentation used in determining the allowances and any revisions. For instance, letters from local utility companies shall be attached plus any worksheets used by the HA in computing allowances. The material should contain, if possible, the quantities of the utilities that are the basis of the dollar allowances (e.g., kilowatt hours per unit). A copy of the utility allowance schedule must be sent to the HUD Field Office.

Table 1

Average Allowances For Tenant Purchased Utilities

Note: The consumption amounts listed below are inexact averages and must be used with caution when establishing allowances for actual projects.

	<u>Monthly Consumption</u>	
	<u>Units</u>	<u>2 1/2-BR (a)</u>
I. Electricity		
a. Lighting and Refrigeration	KWH	250-400 (b)
b. Cooking	KWH	110
c. Domestic Hot Water	KWH	340 (c)
d. Space Heating	KWH	680 (d)
e. Air Conditioning	KWH	180 (e)
II. Natural Gas And Bottle Gas		
a. Cooking	Therms	8
b. Domestic Hot Water	Therms	21 (c)
c. Space Heating	Therms	48 (d)
III. Fuel Oil		
a. Domestic Hot Water	Gals	17 (c)
b. Space Heating	Gals	40 (d)
IV. Water		
a. Domestic Use	Gals	8,000
b. Lawn	Gals	2,000

- Estimated average consumption for a hypothetical 2 1/2 bedroom dwelling unit. All consumptions listed must be adjusted for the size of the dwelling unit. Factors shown under Determining Allowances, subparagraph d, may be used for making the adjustment.
- Consumptions will vary considerably depending on electrical appliances used. Upper limit should be sufficient to provide 85 kilowatt hours for a clothes dryer and 50 kilowatt hours for a frost free refrigerator.
- The temperature of local water supply varies by geographic area and will have considerable impact on energy used to heat domestic water. This estimate is for North Central geographic areas where the average city water temperature is approximately 50° F.
- Consumptions are for housing insulated for the heating system installed. Normally a building designed for electric space heating is better insulated than one designed for gas or oil space heating equipment. Climatic conditions assumed to be 4,000 heating degree days and 0° F outside design temperature. Consumption must be adjusted for the normal heating degree days and the outside design temperature in the given geographic area.
- Consumption estimated for 1,000 degree days cooling. Actual consumption will depend on many variables.

Note: The consumption amounts listed above are inexact averages and must be used with caution when establishing allowances for actual projects.

2009 to 2012 Utility Allowance Charts

Following are detailed utility allowance charts utilized by Kentucky Housing Corporation when calculating utility costs for each Tenant-Based Rental Assistance subsidized housing unit. Although KHC utilizes updated charts each year, the following charts are a compilation of costs over time by region.

Following each region's combined chart is a line graph displaying the change in cost over time for selected heating methods for a three-bedroom rental unit.

Also included is a chart and graph comparing the cost to heat a three bedroom unit by region.

East Region of Kentucky, Utility Allowance Charts 2009 to 2012

Bath, Bracken, Breathitt, Carter, Clark, Clay, Elliott, Estill, Fleming, Jackson, Knott, Lawrence, Lee, Leslie, Letcher, Lewis, Magoffin, Martin, Mason, Menifee, Montgomery, Morgan, Nicholas, Owsley, Perry, Powell, Robertson, Rockcastle, Rowan, Wolfe

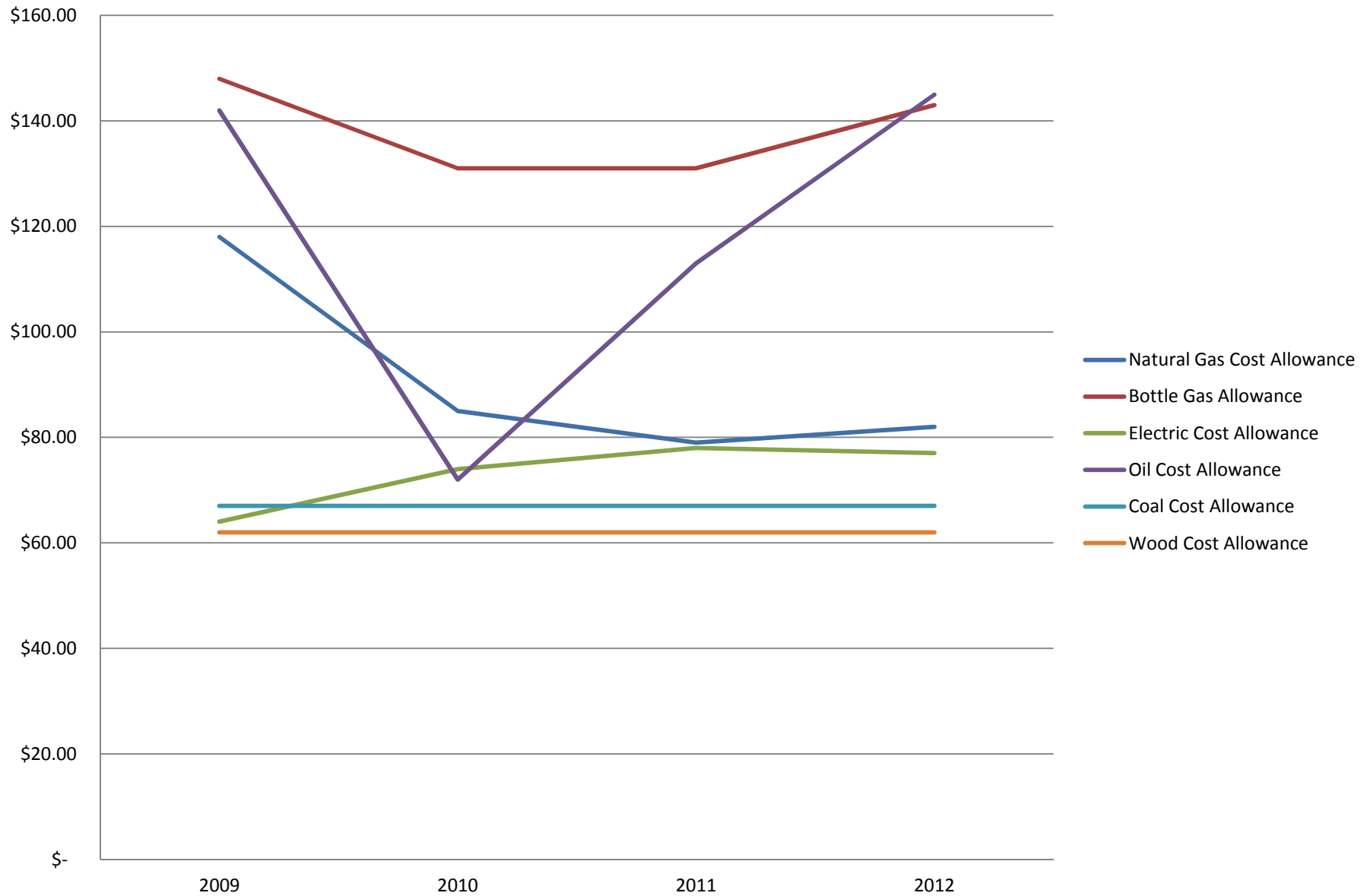
Bell, Boyd, Floyd, Greenup, Harlan, Johnson, Knox, Laurel, Pike, Whitley (Counties Not Served by KHC)

Utility or Service		Monthly Dollar Allowances					
		0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Heat & Air Category 1 Single Family Dwelling Detached House Manufactured Home	2009 Natural Gas Cost Allowance	\$ 59.00	\$ 79.00	\$ 98.00	\$ 118.00	\$ 147.00	\$ 166.00
	2010 Natural Gas Cost Allowance	\$ 45.00	\$ 58.00	\$ 71.00	\$ 85.00	\$ 105.00	\$ 118.00
	2011 Natural Gas Cost Allowance	\$ 43.00	\$ 55.00	\$ 67.00	\$ 79.00	\$ 96.00	\$ 108.00
	2012 Natural Gas Cost Allowance	\$ 46.00	\$ 58.00	\$ 70.00	\$ 82.00	\$ 101.00	\$ 113.00
	2009 Bottle Gas Cost Allowance	\$ 67.00	\$ 94.00	\$ 121.00	\$ 148.00	\$ 187.00	\$ 216.00
	2010 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2011 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2012 Bottle Gas Cost Allowance	\$ 65.00	\$ 91.00	\$ 117.00	\$ 143.00	\$ 182.00	\$ 208.00
	2009 Electric Cost Allowance	\$ 33.00	\$ 44.00	\$ 53.00	\$ 64.00	\$ 78.00	\$ 89.00
	2010 Electric Cost Allowance	\$ 38.00	\$ 50.00	\$ 62.00	\$ 74.00	\$ 92.00	\$ 104.00
	2011 Electric Cost Allowance	\$ 40.00	\$ 53.00	\$ 65.00	\$ 78.00	\$ 96.00	\$ 109.00
	2012 Electric Cost Allowance	\$ 40.00	\$ 53.00	\$ 65.00	\$ 77.00	\$ 95.00	\$ 107.00
	2009 Oil Cost Allowance	\$ 64.00	\$ 90.00	\$ 116.00	\$ 142.00	\$ 181.00	\$ 206.00
	2010 Oil Cost Allowance	\$ 33.00	\$ 46.00	\$ 59.00	\$ 72.00	\$ 92.00	\$ 105.00
	2011 Oil Cost Allowance	\$ 51.00	\$ 72.00	\$ 92.00	\$ 113.00	\$ 143.00	\$ 164.00
	2012 Oil Cost Allowance	\$ 66.00	\$ 92.00	\$ 119.00	\$ 145.00	\$ 185.00	\$ 211.00
	2009 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00
	2010 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2011 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2012 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2009 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2010 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2011 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2012 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 7.00	\$ 10.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 22.00
	2010 Air Conditioning Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 22.00	\$ 25.00
	2011 Air Conditioning Allowance	\$ 8.00	\$ 12.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 26.00
	2012 Air Conditioning Allowance	\$ 8.00	\$ 11.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 26.00
Heat & Air Category 2 Multi-Family Dwelling Low-Rise or High Rise Row or Townhouse	2009 Natural Gas Cost Allowance	\$ 40.00	\$ 53.00	\$ 65.00	\$ 78.00	\$ 98.00	\$ 111.00
	2010 Natural Gas Cost Allowance	\$ 30.00	\$ 39.00	\$ 48.00	\$ 56.00	\$ 70.00	\$ 79.00
	2011 Natural Gas Cost Allowance	\$ 29.00	\$ 37.00	\$ 44.00	\$ 52.00	\$ 64.00	\$ 72.00
	2012 Natural Gas Cost Allowance	\$ 30.00	\$ 39.00	\$ 47.00	\$ 55.00	\$ 67.00	\$ 75.00
	2009 Bottle Gas Cost Allowance	\$ 45.00	\$ 63.00	\$ 81.00	\$ 99.00	\$ 125.00	\$ 144.00
	2010 Bottle Gas Cost Allowance	\$ 40.00	\$ 55.00	\$ 71.00	\$ 87.00	\$ 111.00	\$ 127.00
	2011 Bottle Gas Cost Allowance	\$ 40.00	\$ 55.00	\$ 71.00	\$ 87.00	\$ 111.00	\$ 127.00
	2012 Bottle Gas Cost Allowance	\$ 43.00	\$ 61.00	\$ 78.00	\$ 95.00	\$ 121.00	\$ 139.00
	2009 Electric Cost Allowance	\$ 23.00	\$ 30.00	\$ 37.00	\$ 43.00	\$ 54.00	\$ 61.00
	2010 Electric Cost Allowance	\$ 26.00	\$ 34.00	\$ 42.00	\$ 50.00	\$ 62.00	\$ 70.00
	2011 Electric Cost Allowance	\$ 27.00	\$ 36.00	\$ 44.00	\$ 52.00	\$ 65.00	\$ 73.00
	2012 Electric Cost Allowance	\$ 27.00	\$ 35.00	\$ 44.00	\$ 52.00	\$ 64.00	\$ 72.00
	2009 Oil Cost Allowance	\$ 43.00	\$ 60.00	\$ 77.00	\$ 95.00	\$ 121.00	\$ 137.00
	2010 Oil Cost Allowance	\$ 22.00	\$ 31.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2011 Oil Cost Allowance	\$ 34.00	\$ 48.00	\$ 61.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012 Oil Cost Allowance	\$ 44.00	\$ 61.00	\$ 79.00	\$ 97.00	\$ 123.00	\$ 141.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2010 Air Conditioning Allowance	\$ 5.00	\$ 8.00	\$ 9.00	\$ 11.00	\$ 15.00	\$ 17.00
	2011 Air Conditioning Allowance	\$ 6.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 15.00	\$ 18.00
	2012 Air Conditioning Allowance	\$ 5.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 15.00	\$ 17.00

Utility or Service

		Monthly Dollar Allowances					
		0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Cooking	2009 Natural Gas Cost Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 18.00	\$ 23.00	\$ 26.00
	2010 Natural Gas Cost Allowance	\$ 5.00	\$ 7.00	\$ 10.00	\$ 12.00	\$ 16.00	\$ 18.00
	2011 Natural Gas Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2012 Natural Gas Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2009 Bottle Gas Cost Allowance	\$ 11.00	\$ 16.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 36.00
	2010 Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2011 Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2012 Bottle Gas Cost Allowance	\$ 11.00	\$ 15.00	\$ 20.00	\$ 24.00	\$ 30.00	\$ 35.00
	2009 Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 9.00	\$ 12.00	\$ 13.00
	2010 Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 10.00	\$ 14.00	\$ 15.00
	2011 Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2012 Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
Other Electric	2009 Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 27.00	\$ 34.00	\$ 39.00
	2010 Other Electric Cost Allowance	\$ 14.00	\$ 20.00	\$ 26.00	\$ 31.00	\$ 40.00	\$ 45.00
	2011 Other Electric Cost Allowance	\$ 15.00	\$ 21.00	\$ 27.00	\$ 33.00	\$ 42.00	\$ 48.00
	2012 Other Electric Cost Allowance	\$ 13.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 41.00	\$ 47.00
Water Heating	2009 Natural Gas Cost Allowance	\$ 21.00	\$ 30.00	\$ 38.00	\$ 46.00	\$ 59.00	\$ 68.00
	2010 Natural Gas Cost Allowance	\$ 15.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 41.00	\$ 47.00
	2011 Natural Gas Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 36.00	\$ 41.00
	2012 Natural Gas Cost Allowance	\$ 13.00	\$ 19.00	\$ 24.00	\$ 29.00	\$ 37.00	\$ 43.00
	2009 Bottle Gas Cost Allowance	\$ 29.00	\$ 41.00	\$ 53.00	\$ 65.00	\$ 83.00	\$ 94.00
	2010 Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2011 Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2012 Bottle Gas Cost Allowance	\$ 28.00	\$ 40.00	\$ 51.00	\$ 62.00	\$ 79.00	\$ 92.00
	2009 Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 36.00	\$ 41.00
	2010 Electric Cost Allowance	\$ 15.00	\$ 21.00	\$ 27.00	\$ 33.00	\$ 42.00	\$ 47.00
	2011 Electric Cost Allowance	\$ 16.00	\$ 22.00	\$ 28.00	\$ 34.00	\$ 43.00	\$ 50.00
	2012 Electric Cost Allowance	\$ 15.00	\$ 21.00	\$ 27.00	\$ 34.00	\$ 43.00	\$ 49.00
	2009 Oil Cost Allowance	\$ 27.00	\$ 38.00	\$ 49.00	\$ 60.00	\$ 77.00	\$ 88.00
	2010 Oil Cost Allowance	\$ 14.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 45.00
	2011 Oil Cost Allowance	\$ 22.00	\$ 30.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2012 Oil Cost Allowance	\$ 28.00	\$ 39.00	\$ 50.00	\$ 62.00	\$ 79.00	\$ 90.00
Water	2009 Water Allowance	\$ 19.00	\$ 24.00	\$ 29.00	\$ 35.00	\$ 43.00	\$ 48.00
	2010 Water Allowance	\$ 26.00	\$ 33.00	\$ 39.00	\$ 46.00	\$ 56.00	\$ 62.00
	2011 Water Allowance	\$ 26.00	\$ 32.00	\$ 39.00	\$ 45.00	\$ 55.00	\$ 61.00
	2012 Water Allowance	\$ 31.00	\$ 37.00	\$ 44.00	\$ 52.00	\$ 63.00	\$ 71.00
Sewer	2009 Sewer Allowance	\$ 14.00	\$ 18.00	\$ 22.00	\$ 26.00	\$ 32.00	\$ 37.00
	2010 Sewer Allowance	\$ 27.00	\$ 33.00	\$ 41.00	\$ 48.00	\$ 58.00	\$ 65.00
	2011 Sewer Allowance	\$ 27.00	\$ 33.00	\$ 41.00	\$ 48.00	\$ 58.00	\$ 65.00
	2012 Sewer Allowance	\$ 28.00	\$ 35.00	\$ 43.00	\$ 51.00	\$ 63.00	\$ 74.00
Trash Collection	2009 Trash Allowance	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
	2010 Trash Allowance	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
	2011 Trash Allowance	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
	2012 Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
Range/Microwave	2009 Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2010 Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2011 Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2012 Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Refrigerator	2009 Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010 Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2011 Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2012 Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00

3 - Bedroom Single Family Dwelling Heating Cost Allowances in East Region on Kentucky (2009 - 2012)



Central Region of Kentucky, Utility Allowance Charts 2009 to 2012

Anderson, Bullitt, Carroll, Gallatin, Garrard, Grant, Grayson, Hardin, Henry, Jessamine, Larue, Lincoln, Marion, McCreary, Meade, Mercer, Oldham, Owen, Pulaski, Russell, Shelby, Spencer, Trimble
Wayne, Woodford

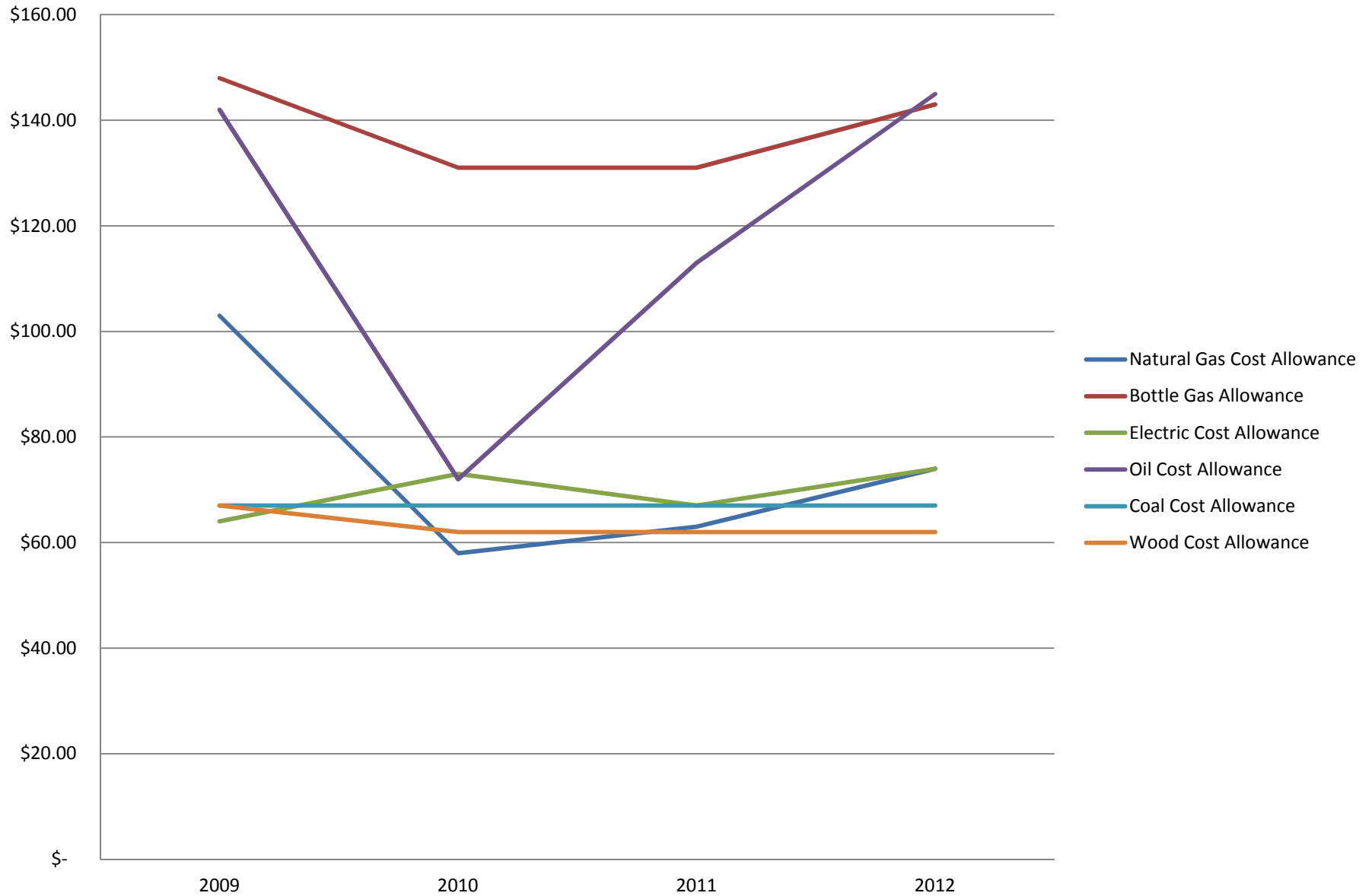
Adair, Boone, Bourbon, Boyle, Campbell, Casey, Clinton, Cumberland, Fayette, Franklin, Green, Harrison, Jefferson, Kenton, Madison, Nelson, Pendleton, Scott, Taylor, Washington (Counties Not Served by KHC)

Utility or Service			Monthly Dollar Allowances					
			0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Heat & Air Category 1 Single Family Dwelling Detached House Manufactured Home	2009	Natural Gas Cost Allowance	\$ 51.00	\$ 68.00	\$ 85.00	\$ 103.00	\$ 128.00	\$ 145.00
	2010	Natural Gas Cost Allowance	\$ 31.00	\$ 40.00	\$ 49.00	\$ 58.00	\$ 71.00	\$ 80.00
	2011	Natural Gas Cost Allowance	\$ 34.00	\$ 44.00	\$ 54.00	\$ 63.00	\$ 78.00	\$ 87.00
	2012	Natural Gas Cost Allowance	\$ 42.00	\$ 52.00	\$ 63.00	\$ 74.00	\$ 90.00	\$ 100.00
	2009	Bottle Gas Cost Allowance	\$ 67.00	\$ 94.00	\$ 121.00	\$ 148.00	\$ 187.00	\$ 216.00
	2010	Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2011	Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 121.00	\$ 131.00	\$ 167.00	\$ 191.00
	2012	Bottle Gas Cost Allowance	\$ 65.00	\$ 91.00	\$ 117.00	\$ 143.00	\$ 182.00	\$ 208.00
	2009	Electric Cost Allowance	\$ 34.00	\$ 44.00	\$ 54.00	\$ 64.00	\$ 79.00	\$ 90.00
	2010	Electric Cost Allowance	\$ 39.00	\$ 50.00	\$ 62.00	\$ 73.00	\$ 91.00	\$ 102.00
	2011	Electric Cost Allowance	\$ 37.00	\$ 47.00	\$ 57.00	\$ 67.00	\$ 82.00	\$ 93.00
	2012	Electric Cost Allowance	\$ 39.00	\$ 51.00	\$ 63.00	\$ 74.00	\$ 92.00	\$ 104.00
	2009	Oil Cost Allowance	\$ 64.00	\$ 90.00	\$ 116.00	\$ 142.00	\$ 181.00	\$ 206.00
	2010	Oil Cost Allowance	\$ 33.00	\$ 46.00	\$ 59.00	\$ 72.00	\$ 92.00	\$ 105.00
	2011	Oil Cost Allowance	\$ 51.00	\$ 72.00	\$ 92.00	\$ 113.00	\$ 143.00	\$ 164.00
	2012	Oil Cost Allowance	\$ 66.00	\$ 92.00	\$ 119.00	\$ 145.00	\$ 185.00	\$ 211.00
	2009	Coal Cost Allowance	\$ 37.00	\$ 37.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2010	Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2011	Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2012	Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2009	Wood Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2010	Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2011	Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2012	Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
Air Conditioning	2009	Air Conditioning Allowance	\$ 7.00	\$ 9.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 21.00
	2010	Air Conditioning Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 21.00	\$ 24.00
	2011	Air Conditioning Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 22.00	\$ 25.00
	2012	Air Conditioning Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 22.00	\$ 25.00
Heat & Air Category 2 Multi-Family Dwelling Low-Rise or High Rise Row or Townhouse	2009	Natural Gas Cost Allowance	\$ 34.00	\$ 45.00	\$ 57.00	\$ 68.00	\$ 85.00	\$ 97.00
	2010	Natural Gas Cost Allowance	\$ 21.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 47.00	\$ 53.00
	2011	Natural Gas Cost Allowance	\$ 23.00	\$ 29.00	\$ 36.00	\$ 42.00	\$ 52.00	\$ 58.00
	2012	Natural Gas Cost Allowance	\$ 28.00	\$ 35.00	\$ 42.00	\$ 49.00	\$ 60.00	\$ 67.00
	2009	Bottle Gas Cost Allowance	\$ 45.00	\$ 63.00	\$ 81.00	\$ 99.00	\$ 125.00	\$ 144.00
	2010	Bottle Gas Cost Allowance	\$ 40.00	\$ 55.00	\$ 81.00	\$ 87.00	\$ 111.00	\$ 127.00
	2011	Bottle Gas Cost Allowance	\$ 40.00	\$ 55.00	\$ 81.00	\$ 87.00	\$ 111.00	\$ 127.00
	2012	Bottle Gas Cost Allowance	\$ 43.00	\$ 61.00	\$ 78.00	\$ 95.00	\$ 121.00	\$ 139.00
	2009	Electric Cost Allowance	\$ 23.00	\$ 29.00	\$ 36.00	\$ 43.00	\$ 53.00	\$ 60.00
	2010	Electric Cost Allowance	\$ 26.00	\$ 33.00	\$ 41.00	\$ 49.00	\$ 60.00	\$ 68.00
	2011	Electric Cost Allowance	\$ 27.00	\$ 35.00	\$ 43.00	\$ 50.00	\$ 62.00	\$ 70.00
	2012	Electric Cost Allowance	\$ 26.00	\$ 34.00	\$ 42.00	\$ 50.00	\$ 61.00	\$ 69.00
	2009	Oil Cost Allowance	\$ 43.00	\$ 60.00	\$ 77.00	\$ 95.00	\$ 121.00	\$ 137.00
	2010	Oil Cost Allowance	\$ 22.00	\$ 31.00	\$ 32.00	\$ 48.00	\$ 61.00	\$ 70.00
	2011	Oil Cost Allowance	\$ 34.00	\$ 48.00	\$ 61.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012	Oil Cost Allowance	\$ 44.00	\$ 61.00	\$ 79.00	\$ 97.00	\$ 123.00	\$ 141.00
Air Conditioning	2009	Air Conditioning Allowance	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2010	Air Conditioning Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2011	Air Conditioning Allowance	\$ 5.00	\$ 7.00	\$ 10.00	\$ 12.00	\$ 15.00	\$ 17.00
	2012	Air Conditioning Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 17.00

Utility or Service

			Monthly Dollar Allowances					
			0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Cooking	2009	Natural Gas Cost Allowance	\$ 7.00	\$ 10.00	\$ 13.00	\$ 16.00	\$ 20.00	\$ 23.00
	2010	Natural Gas Cost Allowance	\$ 4.00	\$ 5.00	\$ 7.00	\$ 8.00	\$ 10.00	\$ 12.00
	2011	Natural Gas Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2012	Natural Gas Cost Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2009	Bottle Gas Cost Allowance	\$ 11.00	\$ 16.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 36.00
	2010	Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2011	Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2012	Bottle Gas Cost Allowance	\$ 11.00	\$ 15.00	\$ 20.00	\$ 24.00	\$ 30.00	\$ 35.00
	2009	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2010	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 10.00	\$ 14.00	\$ 15.00
	2011	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2012	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
Other Electric	2009	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 27.00	\$ 34.00	\$ 39.00
	2010	Other Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 30.00	\$ 39.00	\$ 44.00
	2011	Other Electric Cost Allowance	\$ 14.00	\$ 20.00	\$ 26.00	\$ 31.00	\$ 40.00	\$ 45.00
	2012	Other Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 44.00
Water Heating	2009	Natural Gas Cost Allowance	\$ 19.00	\$ 26.00	\$ 33.00	\$ 41.00	\$ 52.00	\$ 60.00
	2010	Natural Gas Cost Allowance	\$ 10.00	\$ 13.00	\$ 17.00	\$ 21.00	\$ 27.00	\$ 31.00
	2011	Natural Gas Cost Allowance	\$ 11.00	\$ 15.00	\$ 19.00	\$ 23.00	\$ 30.00	\$ 34.00
	2012	Natural Gas Cost Allowance	\$ 12.00	\$ 17.00	\$ 21.00	\$ 25.00	\$ 32.00	\$ 37.00
	2009	Bottle Gas Cost Allowance	\$ 29.00	\$ 41.00	\$ 53.00	\$ 64.00	\$ 82.00	\$ 93.00
	2010	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2011	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2012	Bottle Gas Cost Allowance	\$ 28.00	\$ 40.00	\$ 51.00	\$ 62.00	\$ 79.00	\$ 91.00
	2009	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 35.00	\$ 41.00
	2010	Electric Cost Allowance	\$ 15.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 40.00	\$ 46.00
	2011	Electric Cost Allowance	\$ 15.00	\$ 21.00	\$ 27.00	\$ 33.00	\$ 42.00	\$ 48.00
	2012	Electric Cost Allowance	\$ 15.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 41.00	\$ 46.00
	2009	Oil Cost Allowance	\$ 27.00	\$ 38.00	\$ 49.00	\$ 60.00	\$ 77.00	\$ 88.00
	2010	Oil Cost Allowance	\$ 14.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 45.00
	2011	Oil Cost Allowance	\$ 22.00	\$ 30.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2012	Oil Cost Allowance	\$ 28.00	\$ 39.00	\$ 50.00	\$ 62.00	\$ 79.00	\$ 90.00
Water	2009	Water Allowance	\$ 17.00	\$ 22.00	\$ 28.00	\$ 33.00	\$ 40.00	\$ 45.00
	2010	Water Allowance	\$ 26.00	\$ 31.00	\$ 37.00	\$ 42.00	\$ 51.00	\$ 56.00
	2011	Water Allowance	\$ 22.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 46.00	\$ 52.00
	2012	Water Allowance	\$ 29.00	\$ 34.00	\$ 40.00	\$ 45.00	\$ 54.00	\$ 59.00
Sewer	2009	Sewer Allowance	\$ 16.00	\$ 20.00	\$ 24.00	\$ 28.00	\$ 35.00	\$ 39.00
	2010	Sewer Allowance	\$ 20.00	\$ 26.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2011	Sewer Allowance	\$ 20.00	\$ 25.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2012	Sewer Allowance	\$ 20.00	\$ 25.00	\$ 29.00	\$ 34.00	\$ 41.00	\$ 45.00
Trash Collection	2009	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2010	Trash Allowance	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	2011	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2012	Trash Allowance	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Range/Microwave	2009	Range/Microwave Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2011	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2012	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Refrigerator	2009	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2011	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2012	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00

3 - Bedroom Single Family Dwelling Heating Cost Allowances in Central Region on Kentucky (2009 - 2012)



West Region of Kentucky, Utility Allowance Charts 2009 to 2012

Allen, Ballard, Barren, Breckinridge, Butler, Caldwell, Calloway, Carlisle, Christian, Crittenden, Daviess, Edmonson, Fulton, Hancock, Hart, Hickman, Hopkins, Livingston, Logan, Lyon, Marshall, McLean, Metcalfe, Monroe, Muhlenberg, Ohio, Simpson, Todd, Trigg, Union, Warren, Webster

Graves, Henderson, McCracken (Counties not served by KHC)

Utility or Service		Monthly Dollar Allowances					
		0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Heat & Air Category 1 Single Family Dwelling Detached House Manufactured Home	2009 Natural Gas Cost Allowance	\$ 55.00	\$ 73.00	\$ 92.00	\$ 110.00	\$ 138.00	\$ 156.00
	2010 Natural Gas Cost Allowance	\$ 29.00	\$ 38.00	\$ 45.00	\$ 53.00	\$ 65.00	\$ 73.00
	2011 Natural Gas Cost Allowance	\$ 30.00	\$ 37.00	\$ 45.00	\$ 52.00	\$ 63.00	\$ 70.00
	2012 Natural Gas Cost Allowance	\$ 32.00	\$ 40.00	\$ 47.00	\$ 55.00	\$ 66.00	\$ 74.00
	2009 Bottle Gas Cost Allowance	\$ 67.00	\$ 94.00	\$ 121.00	\$ 148.00	\$ 187.00	\$ 216.00
	2010 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2011 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2012 Bottle Gas Cost Allowance	\$ 65.00	\$ 91.00	\$ 117.00	\$ 143.00	\$ 182.00	\$ 208.00
	2009 Electric Cost Allowance	\$ 34.00	\$ 44.00	\$ 53.00	\$ 63.00	\$ 77.00	\$ 87.00
	2010 Electric Cost Allowance	\$ 37.00	\$ 47.00	\$ 57.00	\$ 67.00	\$ 82.00	\$ 92.00
	2011 Electric Cost Allowance	\$ 37.00	\$ 47.00	\$ 57.00	\$ 67.00	\$ 82.00	\$ 93.00
	2012 Electric Cost Allowance	\$ 41.00	\$ 51.00	\$ 62.00	\$ 73.00	\$ 90.00	\$ 101.00
	2009 Oil Cost Allowance	\$ 64.00	\$ 90.00	\$ 116.00	\$ 142.00	\$ 181.00	\$ 206.00
	2010 Oil Cost Allowance	\$ 33.00	\$ 46.00	\$ 59.00	\$ 72.00	\$ 92.00	\$ 105.00
	2011 Oil Cost Allowance	\$ 51.00	\$ 72.00	\$ 92.00	\$ 113.00	\$ 143.00	\$ 164.00
	2012 Oil Cost Allowance	\$ 66.00	\$ 92.00	\$ 119.00	\$ 145.00	\$ 185.00	\$ 211.00
	2009 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2010 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2011 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2012 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2009 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2010 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2011 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2012 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 6.00	\$ 9.00	\$ 12.00	\$ 14.00	\$ 18.00	\$ 20.00
	2010 Air Conditioning Allowance	\$ 7.00	\$ 9.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 21.00
	2011 Air Conditioning Allowance	\$ 7.00	\$ 9.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 21.00
	2012 Air Conditioning Allowance	\$ 7.00	\$ 10.00	\$ 13.00	\$ 16.00	\$ 20.00	\$ 23.00
Heat & Air Category 2 Multi-Family Dwelling Low-Rise or High Rise Row or Townhouse	2009 Natural Gas Cost Allowance	\$ 37.00	\$ 49.00	\$ 61.00	\$ 73.00	\$ 92.00	\$ 104.00
	2010 Natural Gas Cost Allowance	\$ 19.00	\$ 25.00	\$ 30.00	\$ 35.00	\$ 43.00	\$ 48.00
	2011 Natural Gas Cost Allowance	\$ 20.00	\$ 25.00	\$ 30.00	\$ 35.00	\$ 42.00	\$ 47.00
	2012 Natural Gas Cost Allowance	\$ 21.00	\$ 26.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2009 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2010 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2011 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2009 Electric Cost Allowance	\$ 21.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 47.00	\$ 53.00
	2010 Electric Cost Allowance	\$ 22.00	\$ 28.00	\$ 34.00	\$ 40.00	\$ 50.00	\$ 56.00
	2011 Electric Cost Allowance	\$ 22.00	\$ 29.00	\$ 35.00	\$ 41.00	\$ 50.00	\$ 57.00
	2012 Electric Cost Allowance	\$ 25.00	\$ 32.00	\$ 39.00	\$ 46.00	\$ 57.00	\$ 64.00
	2009 Oil Cost Allowance	\$ 43.00	\$ 60.00	\$ 77.00	\$ 95.00	\$ 121.00	\$ 137.00
	2010 Oil Cost Allowance	\$ 22.00	\$ 31.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2011 Oil Cost Allowance	\$ 34.00	\$ 48.00	\$ 61.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012 Oil Cost Allowance	\$ 44.00	\$ 61.00	\$ 79.00	\$ 97.00	\$ 123.00	\$ 141.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 9.00	\$ 12.00	\$ 14.00
	2010 Air Conditioning Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 14.00
	2011 Air Conditioning Allowance	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2012 Air Conditioning Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 10.00	\$ 13.00	\$ 16.00

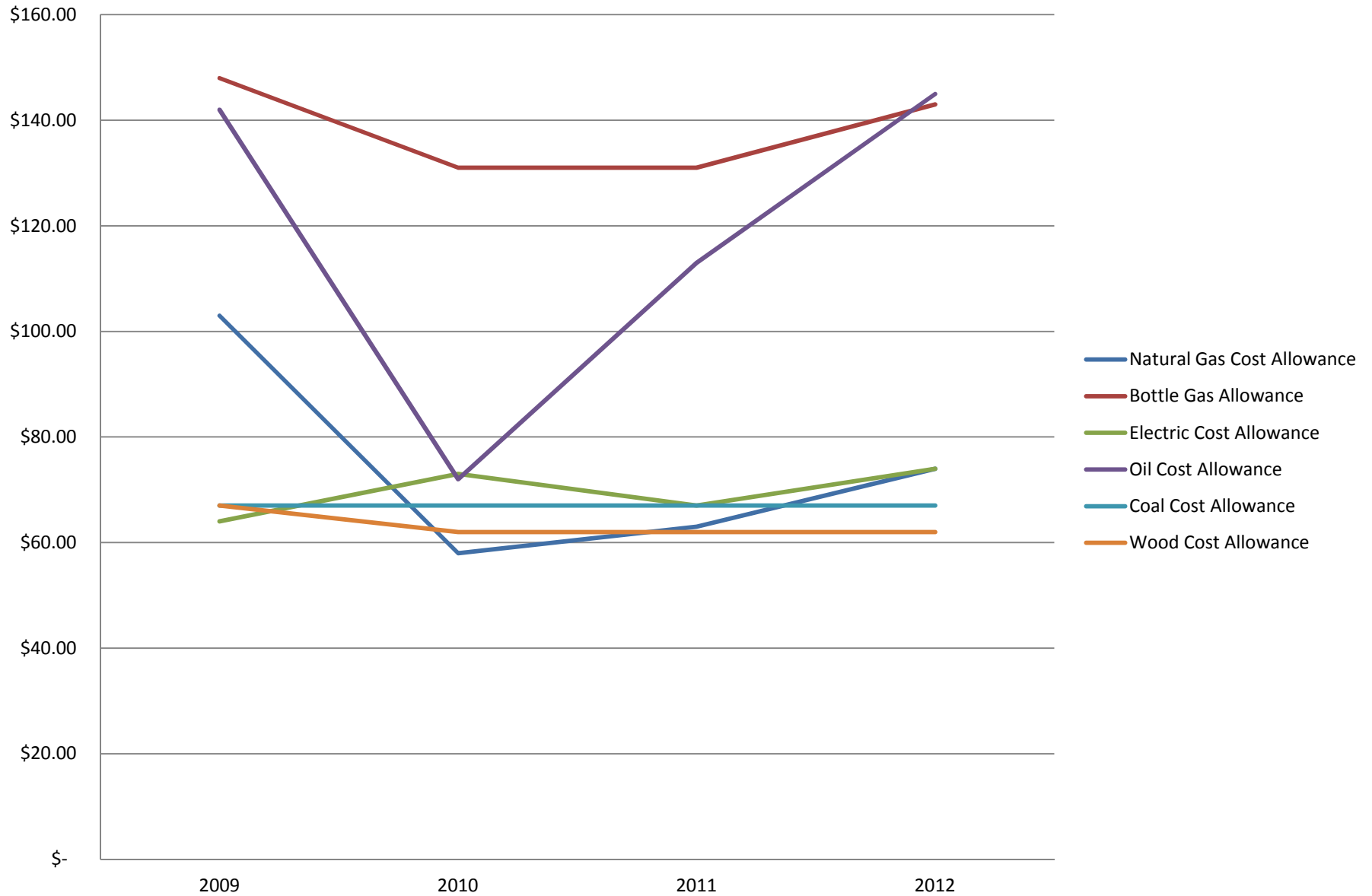
Utility or Service

			Monthly Dollar Allowances					
			0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Cooking	2009	Natural Gas Cost Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 22.00	\$ 25.00
	2010	Natural Gas Cost Allowance	\$ 4.00	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 11.00
	2011	Natural Gas Cost Allowance	\$ 3.00	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 10.00
	2012	Natural Gas Cost Allowance	\$ 3.00	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 10.00
	2009	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2010	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2011	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2012	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2009	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 8.00	\$ 11.00	\$ 13.00
	2010	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2011	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 12.00	\$ 13.00
	2012	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 14.00
Other Electric	2009	Other Electric Cost Allowance	\$ 12.00	\$ 16.00	\$ 21.00	\$ 25.00	\$ 32.00	\$ 37.00
	2010	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 26.00	\$ 34.00	\$ 39.00
	2011	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 26.00	\$ 34.00	\$ 40.00
	2012	Other Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 29.00	\$ 37.00	\$ 42.00
Water Heating	2009	Natural Gas Cost Allowance	\$ 20.00	\$ 28.00	\$ 36.00	\$ 44.00	\$ 57.00	\$ 64.00
	2010	Natural Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 16.00	\$ 19.00	\$ 24.00	\$ 28.00
	2011	Natural Gas Cost Allowance	\$ 8.00	\$ 11.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 26.00
	2012	Natural Gas Cost Allowance	\$ 8.00	\$ 12.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 27.00
	2009	Bottle Gas Cost Allowance	\$ 29.00	\$ 41.00	\$ 53.00	\$ 65.00	\$ 83.00	\$ 94.00
	2010	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2011	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2012	Bottle Gas Cost Allowance	\$ 28.00	\$ 40.00	\$ 51.00	\$ 62.00	\$ 79.00	\$ 91.00
	2009	Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 21.00	\$ 26.00	\$ 34.00	\$ 38.00
	2010	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 36.00	\$ 40.00
	2011	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 37.00	\$ 40.00
	2012	Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 30.00	\$ 38.00	\$ 44.00
	2009	Oil Cost Allowance	\$ 27.00	\$ 38.00	\$ 49.00	\$ 60.00	\$ 77.00	\$ 88.00
	2010	Oil Cost Allowance	\$ 14.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 45.00
	2011	Oil Cost Allowance	\$ 22.00	\$ 30.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2012	Oil Cost Allowance	\$ 28.00	\$ 39.00	\$ 50.00	\$ 62.00	\$ 79.00	\$ 90.00
Water	2009	Water Allowance	\$ 23.00	\$ 28.00	\$ 34.00	\$ 40.00	\$ 48.00	\$ 53.00
	2010	Water Allowance	\$ 21.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 47.00	\$ 52.00
	2011	Water Allowance	\$ 29.00	\$ 35.00	\$ 42.00	\$ 48.00	\$ 58.00	\$ 65.00
	2012	Water Allowance	\$ 29.00	\$ 36.00	\$ 43.00	\$ 50.00	\$ 61.00	\$ 68.00
Sewer	2009	Sewer Allowance	\$ 18.00	\$ 23.00	\$ 29.00	\$ 34.00	\$ 42.00	\$ 47.00
	2010	Sewer Allowance	\$ 19.00	\$ 25.00	\$ 29.00	\$ 35.00	\$ 43.00	\$ 48.00
	2011	Sewer Allowance	\$ 23.00	\$ 30.00	\$ 35.00	\$ 41.00	\$ 50.00	\$ 55.00
	2012	Sewer Allowance	\$ 27.00	\$ 34.00	\$ 41.00	\$ 49.00	\$ 60.00	\$ 67.00
Trash Collection	2009	Trash Allowance	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
	2010	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2011	Trash Allowance	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00
	2012	Trash Allowance	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
Range/Microwave	2009	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2010	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2011	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2012	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Refrigerator	2009	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2011	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2012	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00

Utility or Service

			Monthly Dollar Allowances					
			0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Cooking	2009	Natural Gas Cost Allowance	\$ 7.00	\$ 10.00	\$ 13.00	\$ 16.00	\$ 20.00	\$ 23.00
	2010	Natural Gas Cost Allowance	\$ 4.00	\$ 5.00	\$ 7.00	\$ 8.00	\$ 10.00	\$ 12.00
	2011	Natural Gas Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2012	Natural Gas Cost Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2009	Bottle Gas Cost Allowance	\$ 11.00	\$ 16.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 36.00
	2010	Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2011	Bottle Gas Cost Allowance	\$ 10.00	\$ 14.00	\$ 18.00	\$ 22.00	\$ 28.00	\$ 32.00
	2012	Bottle Gas Cost Allowance	\$ 11.00	\$ 15.00	\$ 20.00	\$ 24.00	\$ 30.00	\$ 35.00
	2009	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2010	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 10.00	\$ 14.00	\$ 15.00
	2011	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
	2012	Electric Cost Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 14.00	\$ 16.00
Other Electric	2009	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 27.00	\$ 34.00	\$ 39.00
	2010	Other Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 30.00	\$ 39.00	\$ 44.00
	2011	Other Electric Cost Allowance	\$ 14.00	\$ 20.00	\$ 26.00	\$ 31.00	\$ 40.00	\$ 45.00
	2012	Other Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 44.00
Water Heating	2009	Natural Gas Cost Allowance	\$ 19.00	\$ 26.00	\$ 33.00	\$ 41.00	\$ 52.00	\$ 60.00
	2010	Natural Gas Cost Allowance	\$ 10.00	\$ 13.00	\$ 17.00	\$ 21.00	\$ 27.00	\$ 31.00
	2011	Natural Gas Cost Allowance	\$ 11.00	\$ 15.00	\$ 19.00	\$ 23.00	\$ 30.00	\$ 34.00
	2012	Natural Gas Cost Allowance	\$ 12.00	\$ 17.00	\$ 21.00	\$ 25.00	\$ 32.00	\$ 37.00
	2009	Bottle Gas Cost Allowance	\$ 29.00	\$ 41.00	\$ 53.00	\$ 64.00	\$ 82.00	\$ 93.00
	2010	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2011	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2012	Bottle Gas Cost Allowance	\$ 28.00	\$ 40.00	\$ 51.00	\$ 62.00	\$ 79.00	\$ 91.00
	2009	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 35.00	\$ 41.00
	2010	Electric Cost Allowance	\$ 15.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 40.00	\$ 46.00
	2011	Electric Cost Allowance	\$ 15.00	\$ 21.00	\$ 27.00	\$ 33.00	\$ 42.00	\$ 48.00
	2012	Electric Cost Allowance	\$ 15.00	\$ 20.00	\$ 26.00	\$ 32.00	\$ 41.00	\$ 46.00
	2009	Oil Cost Allowance	\$ 27.00	\$ 38.00	\$ 49.00	\$ 60.00	\$ 77.00	\$ 88.00
	2010	Oil Cost Allowance	\$ 14.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 45.00
	2011	Oil Cost Allowance	\$ 22.00	\$ 30.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2012	Oil Cost Allowance	\$ 28.00	\$ 39.00	\$ 50.00	\$ 62.00	\$ 79.00	\$ 90.00
Water	2009	Water Allowance	\$ 17.00	\$ 22.00	\$ 28.00	\$ 33.00	\$ 40.00	\$ 45.00
	2010	Water Allowance	\$ 26.00	\$ 31.00	\$ 37.00	\$ 42.00	\$ 51.00	\$ 56.00
	2011	Water Allowance	\$ 22.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 46.00	\$ 52.00
	2012	Water Allowance	\$ 29.00	\$ 34.00	\$ 40.00	\$ 45.00	\$ 54.00	\$ 59.00
Sewer	2009	Sewer Allowance	\$ 16.00	\$ 20.00	\$ 24.00	\$ 28.00	\$ 35.00	\$ 39.00
	2010	Sewer Allowance	\$ 20.00	\$ 26.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2011	Sewer Allowance	\$ 20.00	\$ 25.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2012	Sewer Allowance	\$ 20.00	\$ 25.00	\$ 29.00	\$ 34.00	\$ 41.00	\$ 45.00
Trash Collection	2009	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2010	Trash Allowance	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	2011	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2012	Trash Allowance	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Range/Microwave	2009	Range/Microwave Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2011	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2012	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Refrigerator	2009	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2011	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2012	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00

3 - Bedroom Single Family Dwelling Heating Cost Allowances in Central Region on Kentucky (2009 - 2012)



West Region of Kentucky, Utility Allowance Charts 2009 to 2012

Allen, Ballard, Barren, Breckinridge, Butler, Caldwell, Calloway, Carlisle, Christian, Crittenden, Daviess, Edmonson, Fulton, Hancock, Hart, Hickman, Hopkins, Livingston, Logan, Lyon, Marshall, McLean, Metcalfe, Monroe, Muhlenberg, Ohio, Simpson, Todd, Trigg, Union, Warren, Webster

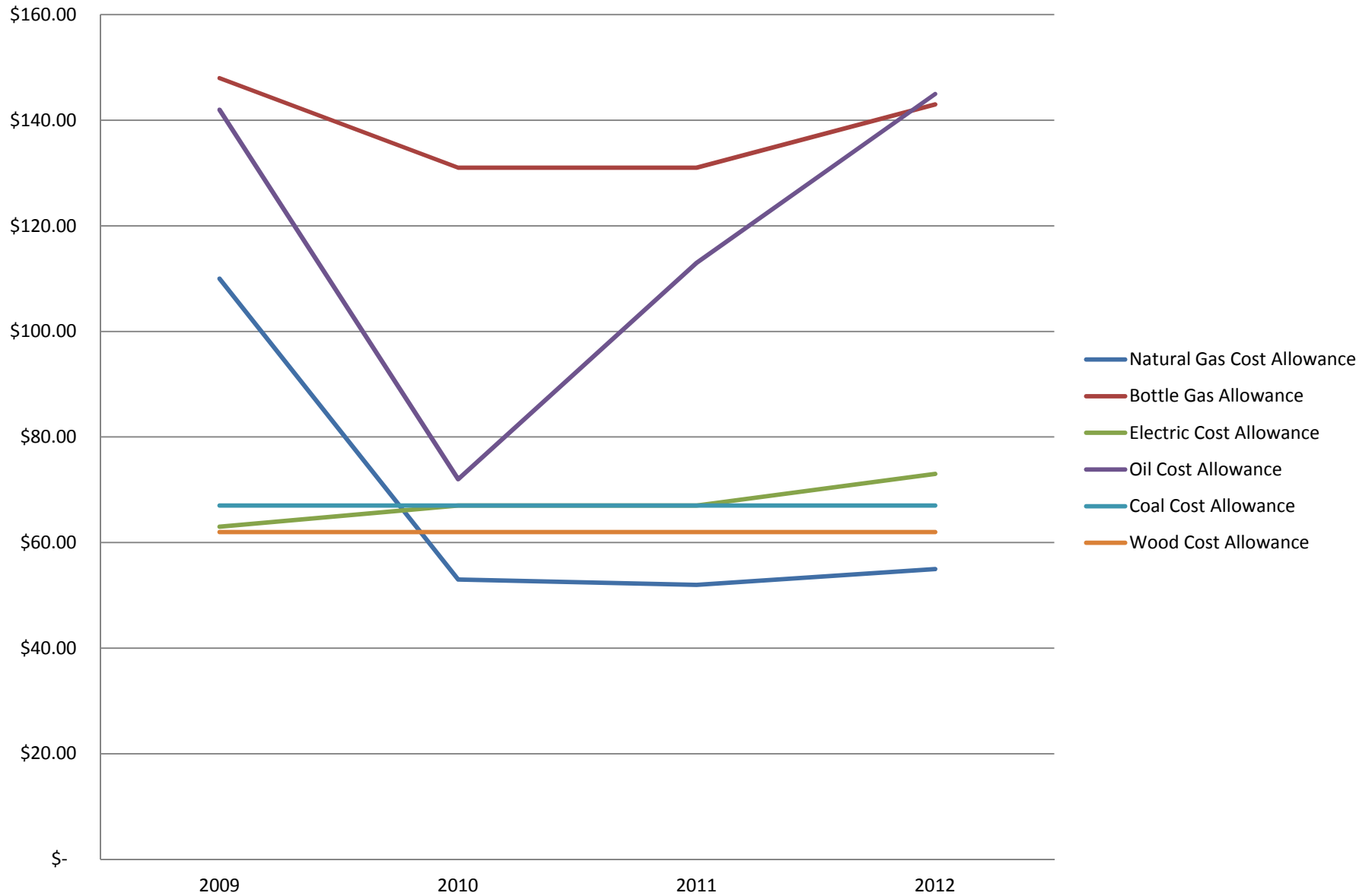
Graves, Henderson, McCracken (Counties not served by KHC)

Utility or Service		Monthly Dollar Allowances					
		0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Heat & Air Category 1 Single Family Dwelling Detached House Manufactured Home	2009 Natural Gas Cost Allowance	\$ 55.00	\$ 73.00	\$ 92.00	\$ 110.00	\$ 138.00	\$ 156.00
	2010 Natural Gas Cost Allowance	\$ 29.00	\$ 38.00	\$ 45.00	\$ 53.00	\$ 65.00	\$ 73.00
	2011 Natural Gas Cost Allowance	\$ 30.00	\$ 37.00	\$ 45.00	\$ 52.00	\$ 63.00	\$ 70.00
	2012 Natural Gas Cost Allowance	\$ 32.00	\$ 40.00	\$ 47.00	\$ 55.00	\$ 66.00	\$ 74.00
	2009 Bottle Gas Cost Allowance	\$ 67.00	\$ 94.00	\$ 121.00	\$ 148.00	\$ 187.00	\$ 216.00
	2010 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2011 Bottle Gas Cost Allowance	\$ 60.00	\$ 83.00	\$ 107.00	\$ 131.00	\$ 167.00	\$ 191.00
	2012 Bottle Gas Cost Allowance	\$ 65.00	\$ 91.00	\$ 117.00	\$ 143.00	\$ 182.00	\$ 208.00
	2009 Electric Cost Allowance	\$ 34.00	\$ 44.00	\$ 53.00	\$ 63.00	\$ 77.00	\$ 87.00
	2010 Electric Cost Allowance	\$ 37.00	\$ 47.00	\$ 57.00	\$ 67.00	\$ 82.00	\$ 92.00
	2011 Electric Cost Allowance	\$ 37.00	\$ 47.00	\$ 57.00	\$ 67.00	\$ 82.00	\$ 93.00
	2012 Electric Cost Allowance	\$ 41.00	\$ 51.00	\$ 62.00	\$ 73.00	\$ 90.00	\$ 101.00
	2009 Oil Cost Allowance	\$ 64.00	\$ 90.00	\$ 116.00	\$ 142.00	\$ 181.00	\$ 206.00
	2010 Oil Cost Allowance	\$ 33.00	\$ 46.00	\$ 59.00	\$ 72.00	\$ 92.00	\$ 105.00
	2011 Oil Cost Allowance	\$ 51.00	\$ 72.00	\$ 92.00	\$ 113.00	\$ 143.00	\$ 164.00
	2012 Oil Cost Allowance	\$ 66.00	\$ 92.00	\$ 119.00	\$ 145.00	\$ 185.00	\$ 211.00
	2009 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2010 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2011 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2012 Coal Cost Allowance	\$ 40.00	\$ 40.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
	2009 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2010 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2011 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
	2012 Wood Cost Allowance	\$ 37.00	\$ 37.00	\$ 62.00	\$ 62.00	\$ 62.00	\$ 62.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 6.00	\$ 9.00	\$ 12.00	\$ 14.00	\$ 18.00	\$ 20.00
	2010 Air Conditioning Allowance	\$ 7.00	\$ 9.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 21.00
	2011 Air Conditioning Allowance	\$ 7.00	\$ 9.00	\$ 12.00	\$ 15.00	\$ 19.00	\$ 21.00
	2012 Air Conditioning Allowance	\$ 7.00	\$ 10.00	\$ 13.00	\$ 16.00	\$ 20.00	\$ 23.00
Heat & Air Category 2 Multi-Family Dwelling Low-Rise or High Rise Row or Townhouse	2009 Natural Gas Cost Allowance	\$ 37.00	\$ 49.00	\$ 61.00	\$ 73.00	\$ 92.00	\$ 104.00
	2010 Natural Gas Cost Allowance	\$ 19.00	\$ 25.00	\$ 30.00	\$ 35.00	\$ 43.00	\$ 48.00
	2011 Natural Gas Cost Allowance	\$ 20.00	\$ 25.00	\$ 30.00	\$ 35.00	\$ 42.00	\$ 47.00
	2012 Natural Gas Cost Allowance	\$ 21.00	\$ 26.00	\$ 31.00	\$ 36.00	\$ 44.00	\$ 49.00
	2009 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2010 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2011 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012 Bottle Gas Cost Allowance	\$ 34.00	\$ 48.00	\$ 68.00	\$ 75.00	\$ 95.00	\$ 109.00
	2009 Electric Cost Allowance	\$ 21.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 47.00	\$ 53.00
	2010 Electric Cost Allowance	\$ 22.00	\$ 28.00	\$ 34.00	\$ 40.00	\$ 50.00	\$ 56.00
	2011 Electric Cost Allowance	\$ 22.00	\$ 29.00	\$ 35.00	\$ 41.00	\$ 50.00	\$ 57.00
	2012 Electric Cost Allowance	\$ 25.00	\$ 32.00	\$ 39.00	\$ 46.00	\$ 57.00	\$ 64.00
	2009 Oil Cost Allowance	\$ 43.00	\$ 60.00	\$ 77.00	\$ 95.00	\$ 121.00	\$ 137.00
	2010 Oil Cost Allowance	\$ 22.00	\$ 31.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2011 Oil Cost Allowance	\$ 34.00	\$ 48.00	\$ 61.00	\$ 75.00	\$ 95.00	\$ 109.00
	2012 Oil Cost Allowance	\$ 44.00	\$ 61.00	\$ 79.00	\$ 97.00	\$ 123.00	\$ 141.00
Air Conditioning	2009 Air Conditioning Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 9.00	\$ 12.00	\$ 14.00
	2010 Air Conditioning Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 14.00
	2011 Air Conditioning Allowance	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 13.00	\$ 14.00
	2012 Air Conditioning Allowance	\$ 5.00	\$ 7.00	\$ 9.00	\$ 10.00	\$ 13.00	\$ 16.00

Utility or Service

			Monthly Dollar Allowances					
			0-BR	1-BR	2-BR	3-BR	4-BR	5-BR
Cooking	2009	Natural Gas Cost Allowance	\$ 8.00	\$ 11.00	\$ 14.00	\$ 17.00	\$ 22.00	\$ 25.00
	2010	Natural Gas Cost Allowance	\$ 4.00	\$ 5.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 11.00
	2011	Natural Gas Cost Allowance	\$ 3.00	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 10.00
	2012	Natural Gas Cost Allowance	\$ 3.00	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 10.00
	2009	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2010	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2011	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2012	Bottle Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 17.00	\$ 19.00	\$ 24.00	\$ 27.00
	2009	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 8.00	\$ 11.00	\$ 13.00
	2010	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 11.00	\$ 13.00
	2011	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 7.00	\$ 9.00	\$ 12.00	\$ 13.00
	2012	Electric Cost Allowance	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00	\$ 12.00	\$ 14.00
Other Electric	2009	Other Electric Cost Allowance	\$ 12.00	\$ 16.00	\$ 21.00	\$ 25.00	\$ 32.00	\$ 37.00
	2010	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 26.00	\$ 34.00	\$ 39.00
	2011	Other Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 22.00	\$ 26.00	\$ 34.00	\$ 40.00
	2012	Other Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 29.00	\$ 37.00	\$ 42.00
Water Heating	2009	Natural Gas Cost Allowance	\$ 20.00	\$ 28.00	\$ 36.00	\$ 44.00	\$ 57.00	\$ 64.00
	2010	Natural Gas Cost Allowance	\$ 9.00	\$ 12.00	\$ 16.00	\$ 19.00	\$ 24.00	\$ 28.00
	2011	Natural Gas Cost Allowance	\$ 8.00	\$ 11.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 26.00
	2012	Natural Gas Cost Allowance	\$ 8.00	\$ 12.00	\$ 15.00	\$ 18.00	\$ 23.00	\$ 27.00
	2009	Bottle Gas Cost Allowance	\$ 29.00	\$ 41.00	\$ 53.00	\$ 65.00	\$ 83.00	\$ 94.00
	2010	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2011	Bottle Gas Cost Allowance	\$ 26.00	\$ 37.00	\$ 47.00	\$ 57.00	\$ 73.00	\$ 83.00
	2012	Bottle Gas Cost Allowance	\$ 28.00	\$ 40.00	\$ 51.00	\$ 62.00	\$ 79.00	\$ 91.00
	2009	Electric Cost Allowance	\$ 12.00	\$ 17.00	\$ 21.00	\$ 26.00	\$ 34.00	\$ 38.00
	2010	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 36.00	\$ 40.00
	2011	Electric Cost Allowance	\$ 13.00	\$ 18.00	\$ 23.00	\$ 28.00	\$ 37.00	\$ 40.00
	2012	Electric Cost Allowance	\$ 14.00	\$ 19.00	\$ 25.00	\$ 30.00	\$ 38.00	\$ 44.00
	2009	Oil Cost Allowance	\$ 27.00	\$ 38.00	\$ 49.00	\$ 60.00	\$ 77.00	\$ 88.00
	2010	Oil Cost Allowance	\$ 14.00	\$ 20.00	\$ 25.00	\$ 31.00	\$ 39.00	\$ 45.00
	2011	Oil Cost Allowance	\$ 22.00	\$ 30.00	\$ 39.00	\$ 48.00	\$ 61.00	\$ 70.00
	2012	Oil Cost Allowance	\$ 28.00	\$ 39.00	\$ 50.00	\$ 62.00	\$ 79.00	\$ 90.00
Water	2009	Water Allowance	\$ 23.00	\$ 28.00	\$ 34.00	\$ 40.00	\$ 48.00	\$ 53.00
	2010	Water Allowance	\$ 21.00	\$ 27.00	\$ 32.00	\$ 38.00	\$ 47.00	\$ 52.00
	2011	Water Allowance	\$ 29.00	\$ 35.00	\$ 42.00	\$ 48.00	\$ 58.00	\$ 65.00
	2012	Water Allowance	\$ 29.00	\$ 36.00	\$ 43.00	\$ 50.00	\$ 61.00	\$ 68.00
Sewer	2009	Sewer Allowance	\$ 18.00	\$ 23.00	\$ 29.00	\$ 34.00	\$ 42.00	\$ 47.00
	2010	Sewer Allowance	\$ 19.00	\$ 25.00	\$ 29.00	\$ 35.00	\$ 43.00	\$ 48.00
	2011	Sewer Allowance	\$ 23.00	\$ 30.00	\$ 35.00	\$ 41.00	\$ 50.00	\$ 55.00
	2012	Sewer Allowance	\$ 27.00	\$ 34.00	\$ 41.00	\$ 49.00	\$ 60.00	\$ 67.00
Trash Collection	2009	Trash Allowance	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
	2010	Trash Allowance	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	2011	Trash Allowance	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00
	2012	Trash Allowance	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
Range/Microwave	2009	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2010	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2011	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
	2012	Range/Microwave Allowance	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Refrigerator	2009	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2010	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2011	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
	2012	Refrigerator Allowance	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00

3 - Bedroom Single Family Dwelling Heating Cost Allowances in Western Region on Kentucky (2009 - 2012)

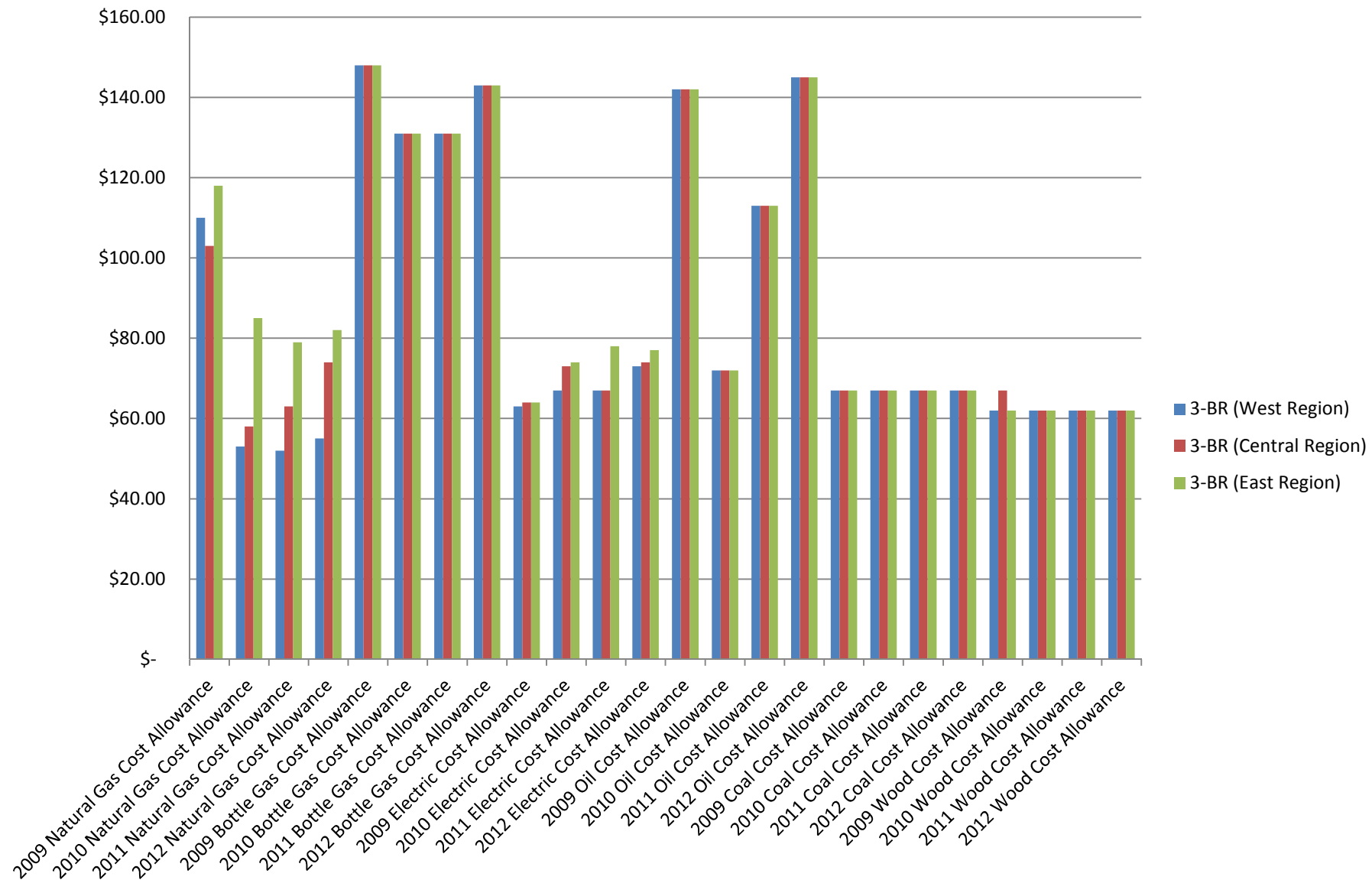


Regional Cost Comparison of Heat Source Methods for Three-Bedroom Unit

Monthly Dollar Allowances by Region for 3-BR Single Family Dwellings (2009 - 2012)

Heating Source	3-BR (West Region)	3-BR (Central Region)	3-BR (East Region)
2009 Natural Gas Cost Allowance	\$ 110.00	\$ 103.00	\$ 118.00
2010 Natural Gas Cost Allowance	\$ 53.00	\$ 58.00	\$ 85.00
2011 Natural Gas Cost Allowance	\$ 52.00	\$ 63.00	\$ 79.00
2012 Natural Gas Cost Allowance	\$ 55.00	\$ 74.00	\$ 82.00
2009 Bottle Gas Cost Allowance	\$ 148.00	\$ 148.00	\$ 148.00
2010 Bottle Gas Cost Allowance	\$ 131.00	\$ 131.00	\$ 131.00
2011 Bottle Gas Cost Allowance	\$ 131.00	\$ 131.00	\$ 131.00
2012 Bottle Gas Cost Allowance	\$ 143.00	\$ 143.00	\$ 143.00
2009 Electric Cost Allowance	\$ 63.00	\$ 64.00	\$ 64.00
2010 Electric Cost Allowance	\$ 67.00	\$ 73.00	\$ 74.00
2011 Electric Cost Allowance	\$ 67.00	\$ 67.00	\$ 78.00
2012 Electric Cost Allowance	\$ 73.00	\$ 74.00	\$ 77.00
2009 Oil Cost Allowance	\$ 142.00	\$ 142.00	\$ 142.00
2010 Oil Cost Allowance	\$ 72.00	\$ 72.00	\$ 72.00
2011 Oil Cost Allowance	\$ 113.00	\$ 113.00	\$ 113.00
2012 Oil Cost Allowance	\$ 145.00	\$ 145.00	\$ 145.00
2009 Coal Cost Allowance	\$ 67.00	\$ 67.00	\$ 67.00
2010 Coal Cost Allowance	\$ 67.00	\$ 67.00	\$ 67.00
2011 Coal Cost Allowance	\$ 67.00	\$ 67.00	\$ 67.00
2012 Coal Cost Allowance	\$ 67.00	\$ 67.00	\$ 67.00
2009 Wood Cost Allowance	\$ 62.00	\$ 67.00	\$ 62.00
2010 Wood Cost Allowance	\$ 62.00	\$ 62.00	\$ 62.00
2011 Wood Cost Allowance	\$ 62.00	\$ 62.00	\$ 62.00
2012 Wood Cost Allowance	\$ 62.00	\$ 62.00	\$ 62.00

Monthly Dollar Allowances by Region for 3-BR Single Family Dwellings (2009 - 2012)



2011 Fair Market Rents and Payment Standards

The fair market rents (FMR) are published annually by HUD. Regulations require that PHAs update their payment standards (PS) annually, as well by setting their PS at 90 to 110 percent of the FMR. Any amount outside these parameters must be approved by HUD.

Kentucky Housing Corporation routinely sets the PS at 110 percent of the published FMRs. While this practice uses the higher limit, the gross rent (contract rent and utilities) of any program unit must undergo a rent comparability test. This test ensures that regardless of the allowable gross rent per the PS, the rent for the unit is comparable to similar unassisted units in the same area.

Housing Cost Burdened Renter Households

Items 4.28 and 4.29 are maps depicting the percentage of renter households that are housing cost burdened.

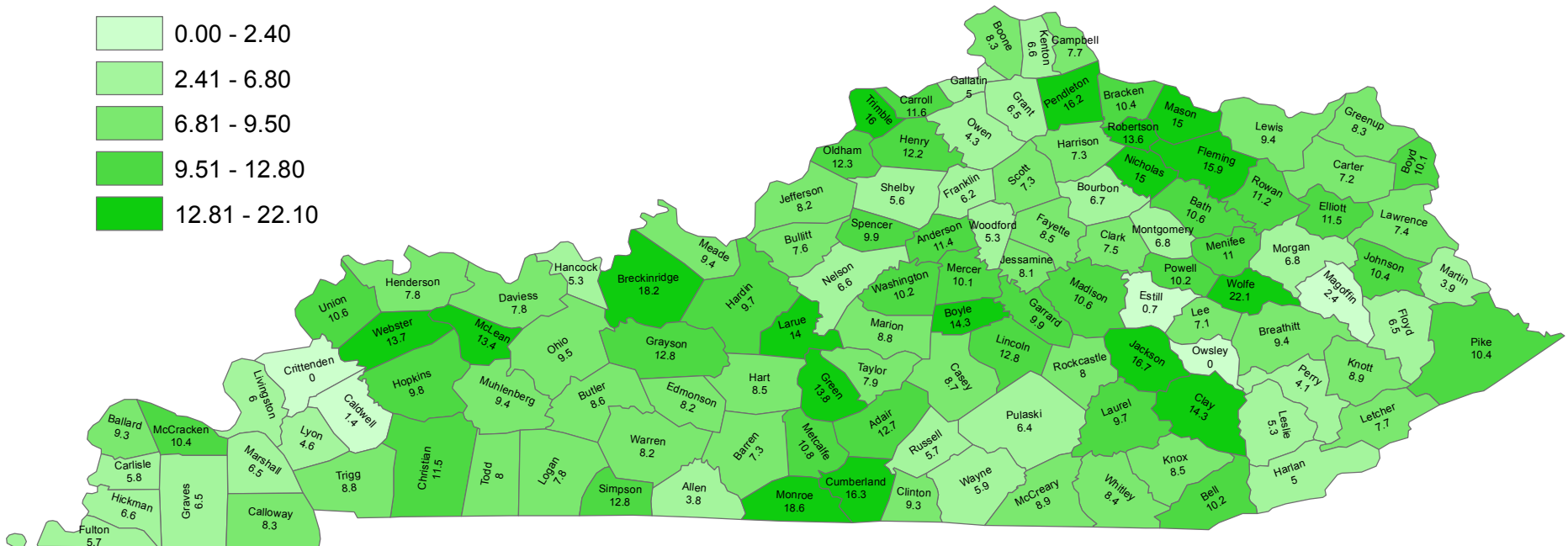
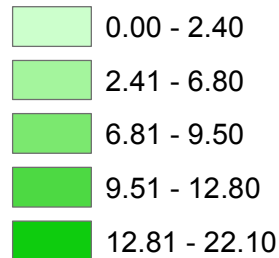
Housing cost burdened households pay from 30 to 34.99 percent of monthly income for housing costs.

Extremely housing cost burdened households pay 35 percent and above of monthly income for housing costs.

Housing Cost Burdened Renter Households 30 to 34.99% of Household Income



Legend



4.28

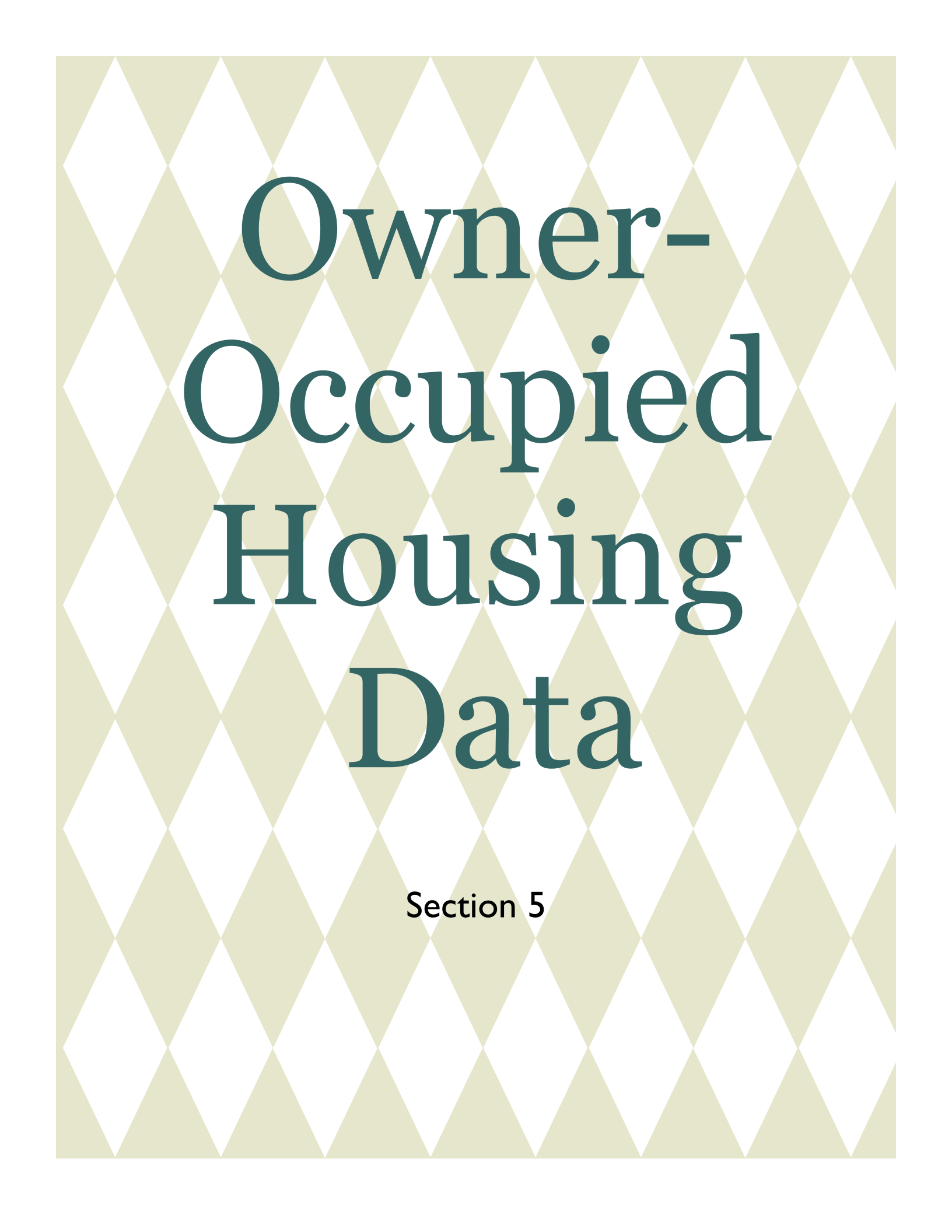
Data Source: 2006-2010 American Community Survey Estimates, U.S. Census Bureau



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 13, 2012



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 13, 2012



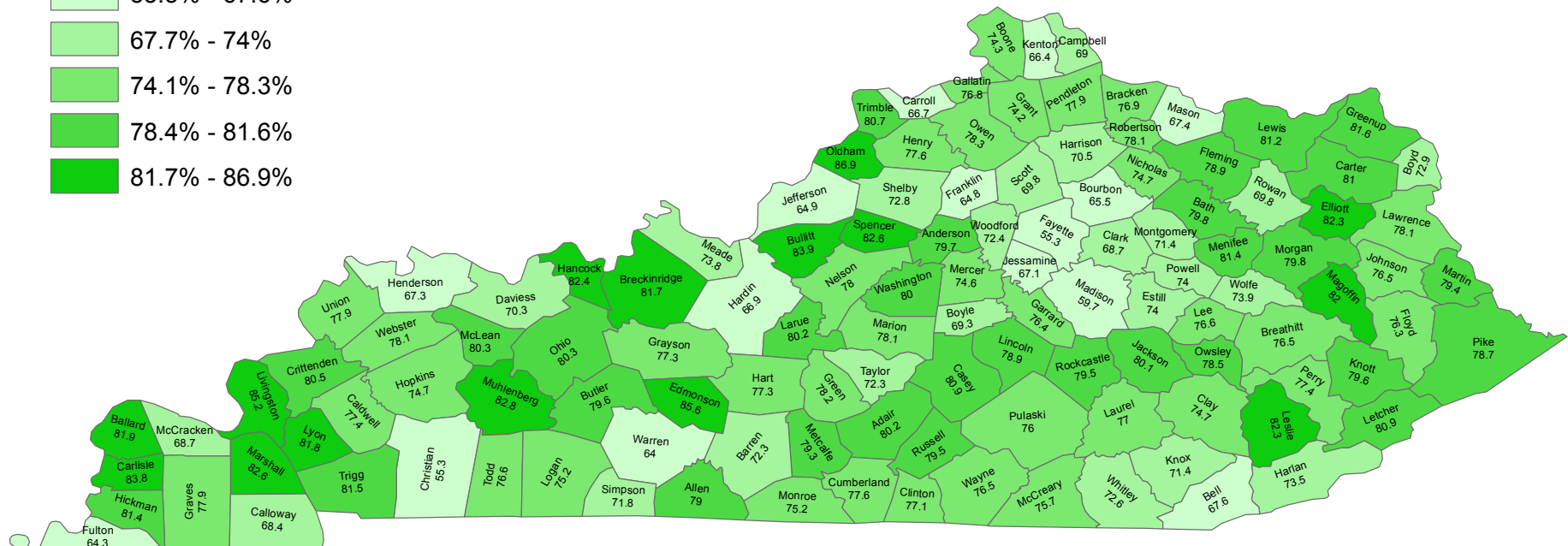
Owner- Occupied Housing Data

Section 5

Homeownership Rate

Items 5.1 through 5.3 are maps depicting the percentage of households that are owner-occupied. Data includes the homeownership rate by county in 2000 and again in 2010. Also included is a map depicting the change in rate by county.

	55.3% - 67.6%
	67.7% - 74%
	74.1% - 78.3%
	78.4% - 81.6%
	81.7% - 86.9%



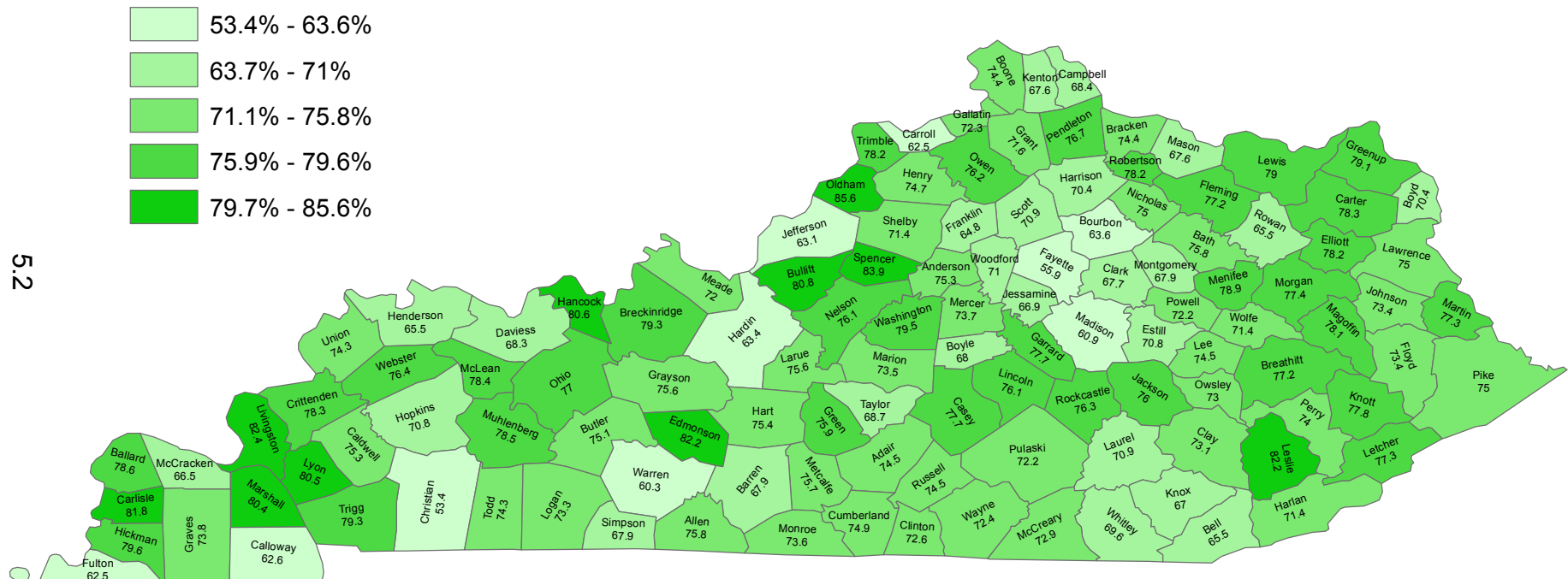
5.1



Kentucky Housing Corporation
Leading the way home...

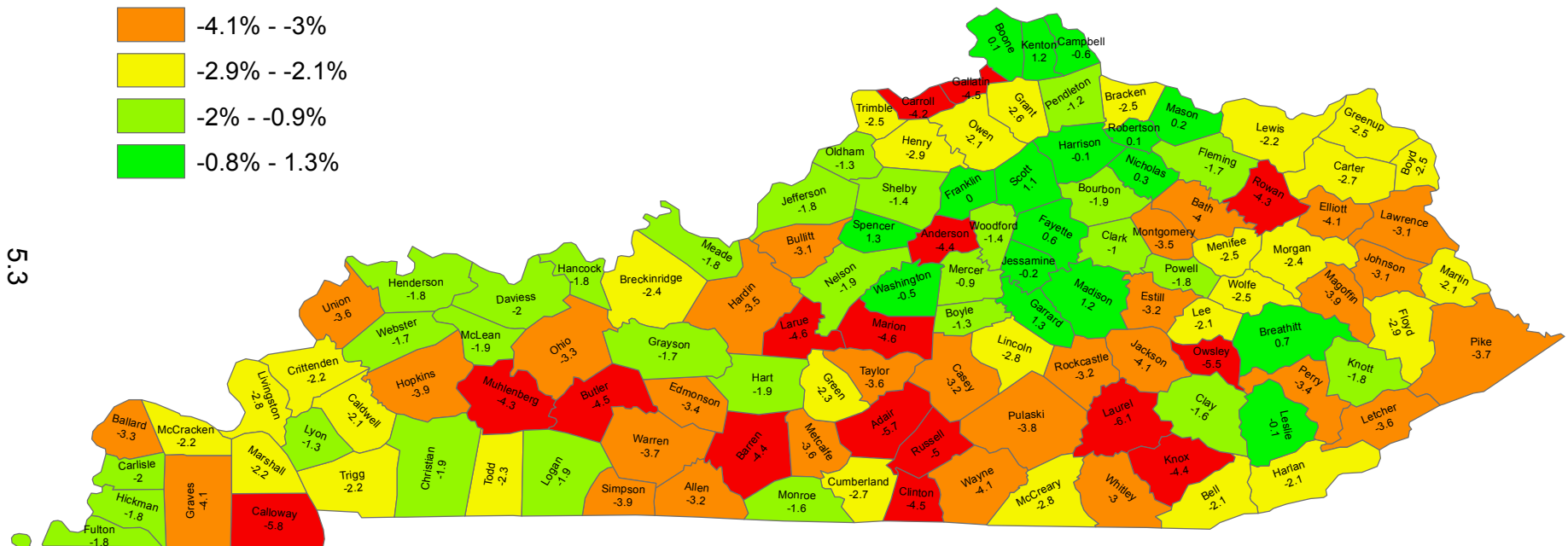
This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
February 28, 2012

5.2



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
February 28, 2012

	-6.1% - -4.2%
	-4.1% - -3%
	-2.9% - -2.1%
	-2% - -0.9%
	-0.8% - 1.3%



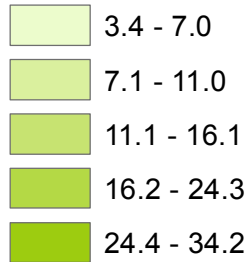
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Kentucky Housing Corporation
February 28, 2012

Vacant "For Sale" Housing Units as a Percentage of All Vacant Units 2010

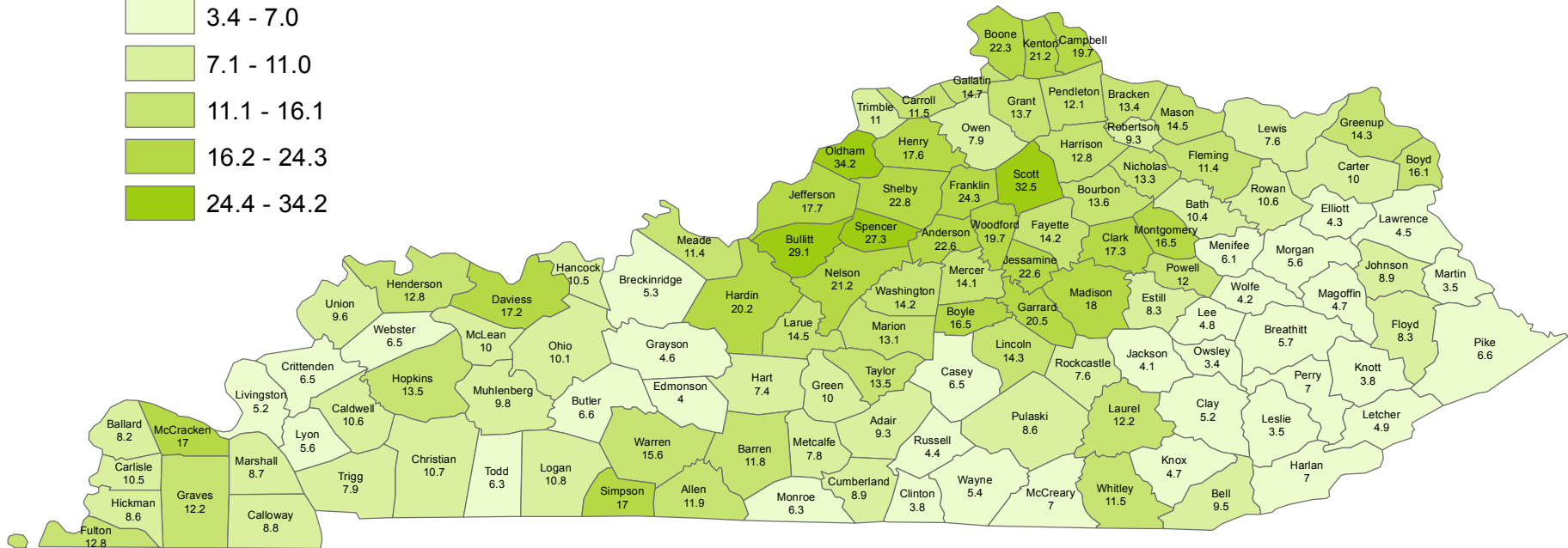
Kentucky Statewide Rate: 13.2%



Legend



5.4



Data Source: 2010 U.S. Census



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Kentucky Housing Corporation
March 14, 2012

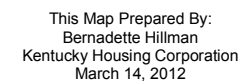
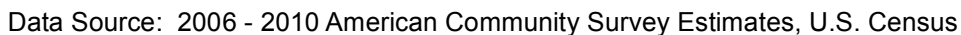
Owner-Occupied Housing Mortgage Status and Housing Costs

Items 5.5 through 5.7 are maps depicting the percentage of owner-occupied housing units encumbered by at least one mortgage lien and the owners who are housing cost-burdened and severely housing cost-burdened.

Owners who pay between 30 and 34.99 percent of monthly income for housing costs are considered housing cost-burdened.

Owners who pay 35 percent or more of monthly income for housing costs are considered severely housing cost-burdened.

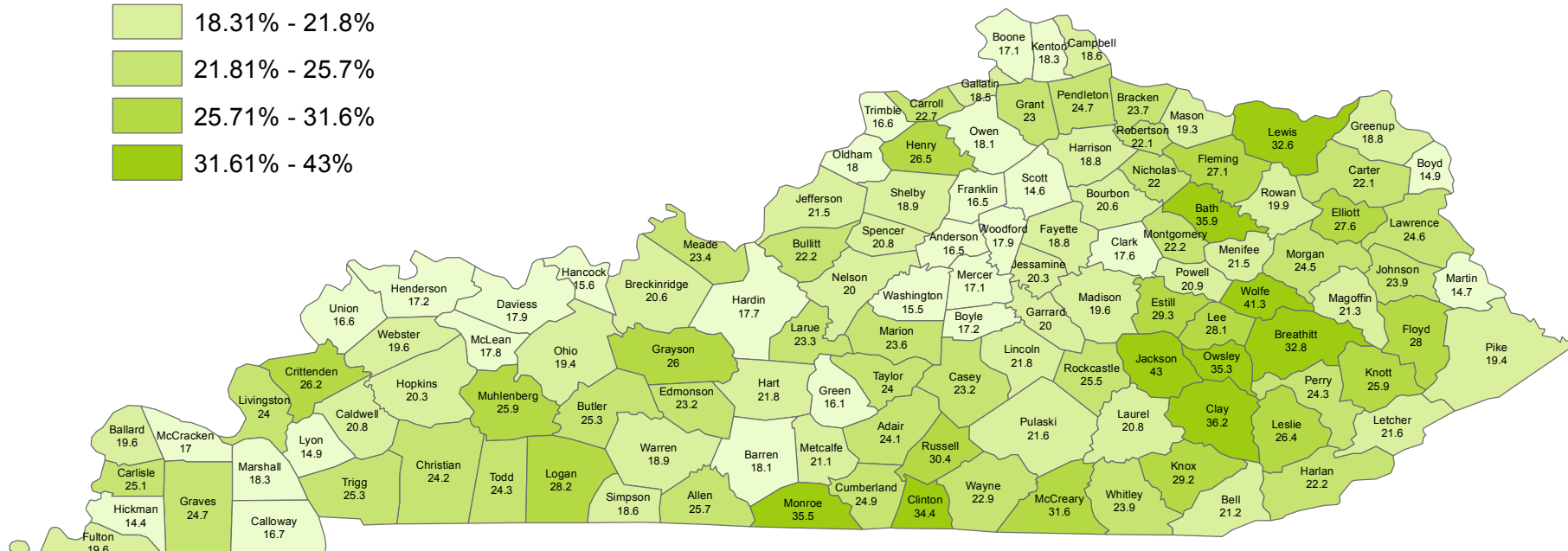
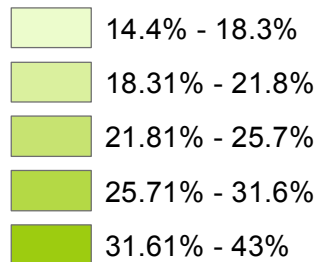
5.5



Severely Cost-Burdened Owner-Occupied Housing Units Paying 35% or More of Monthly Income for Housing Costs



Legend

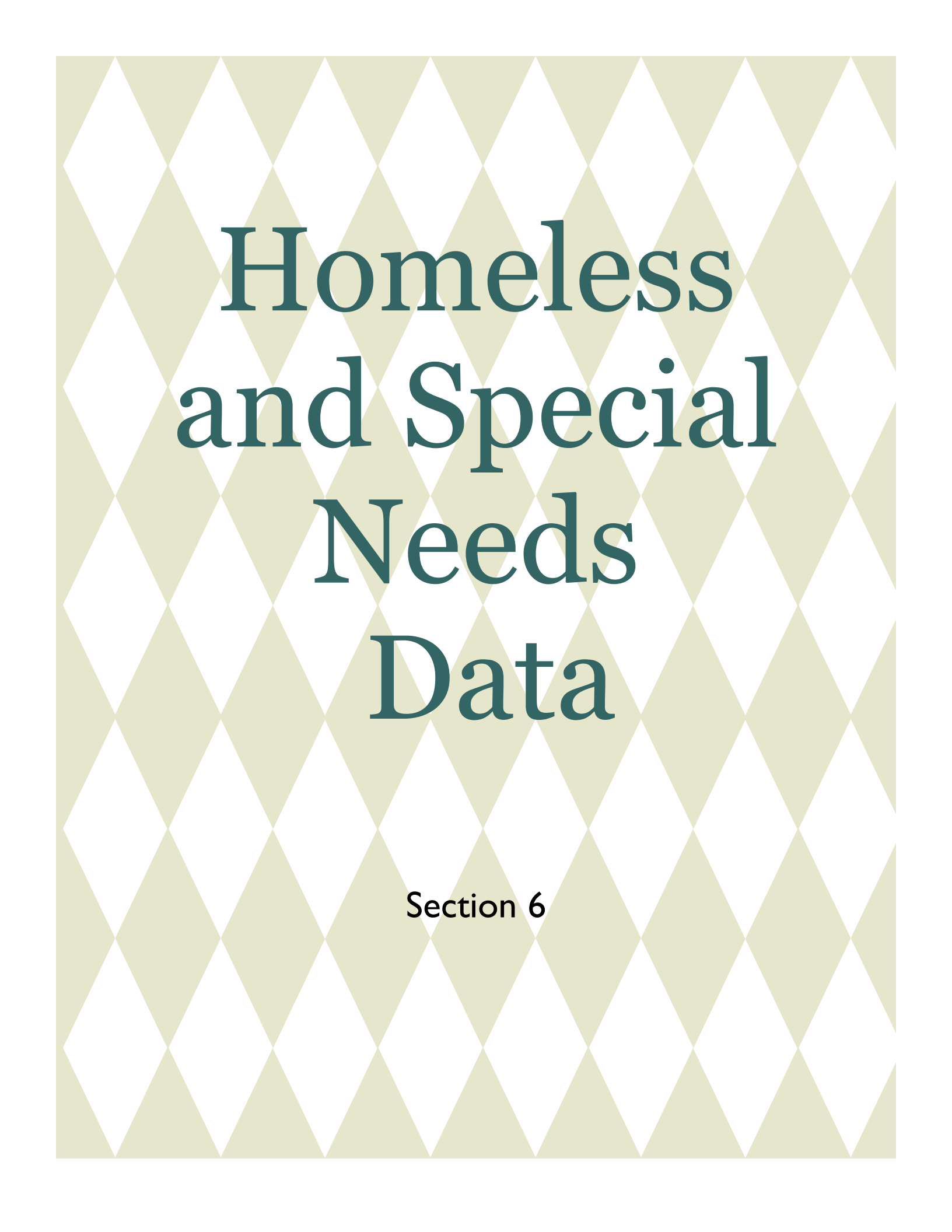


5.7

Data Source: 2006 - 2010 American Community Survey Estimates, U.S. Census



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 14, 2012



Homeless and Special Needs Data

Section 6

Point-In-Time Counts of People Who are Homeless in the State of Kentucky

Item 6.1 includes numerous graphs and charts detailing data from the state's annual point-in-time homeless count from 2009 through 2011. HUD requires Continuum of Care (CoC) regions to undertake this count annually. The data is specific to the date the count is made and is not indicative of persons served annually.

The **Point-In-Time Counts of People Who Are Homeless - CoC: KY-500 Kentucky Balance of State Continuum of Care** charts and graphs depict sheltered, unsheltered, and total households and persons in the Balance of State for 2009 thru 2011.

It is important to note that the Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

The **PIT Subpopulations - CoC: KY-500 Kentucky Balance of State Continuum of Care** chart and graph depict the subpopulation types for people who are homeless in the Balance of State for 2009 thru 2011. The subpopulation types are determined and established by HUD.

The **2009-2011 Households and Individuals by Household Composition** chart and graph includes data for the number of households and persons by household composition from 2009 thru 2011.

It is important to note that this data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

The **2009-2011 Individuals in Transitional Housing** chart and graph includes data for the number of households and individuals in transitional housing units from 2009 thru 2011.

It is important to note that this data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

The **PSH-FAM Length of Stay** chart and graph includes data about total length of stay in permanent supportive housing for people in households with at least one adult and one child during the Annual Homeless Assessment Report (AHAR) reporting period for 2010 and 2011.

It is important to note that this data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

The **PSH-IND Length of Stay** chart includes data about total length of stay in permanent supportive housing for people in households comprised of only adults or only children during the Annual Homeless Assessment Report (AHAR) reporting period for 2010 and 2011.

It is important to note that this data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

Also note that all data reflected in the **PSH-IND Length of Stay** has been collected thru the AHAR report from the Homeless Management Information System (HMIS) for 2010 and 2011.

Source: Kentucky Housing Corporation

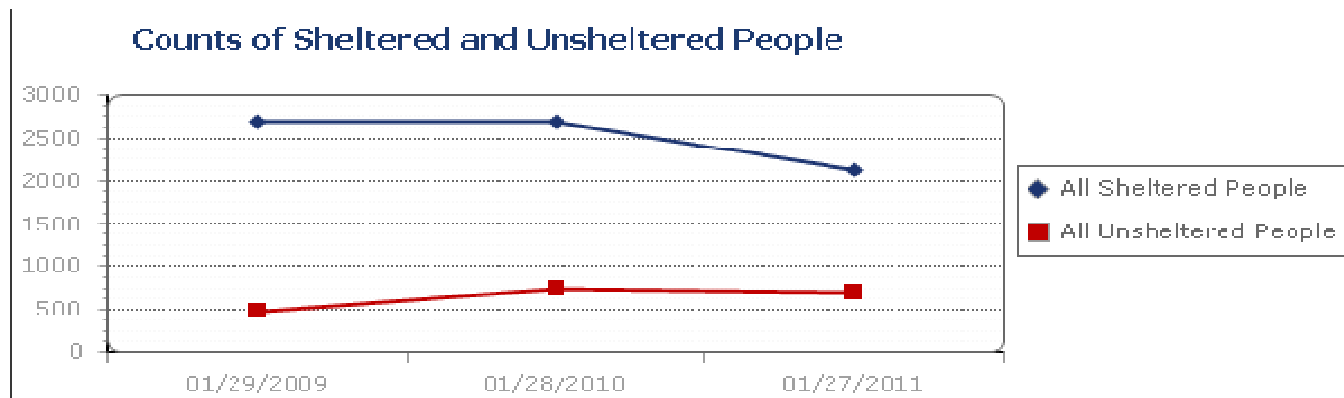
Point-in-Time Counts of People Who Are Homeless

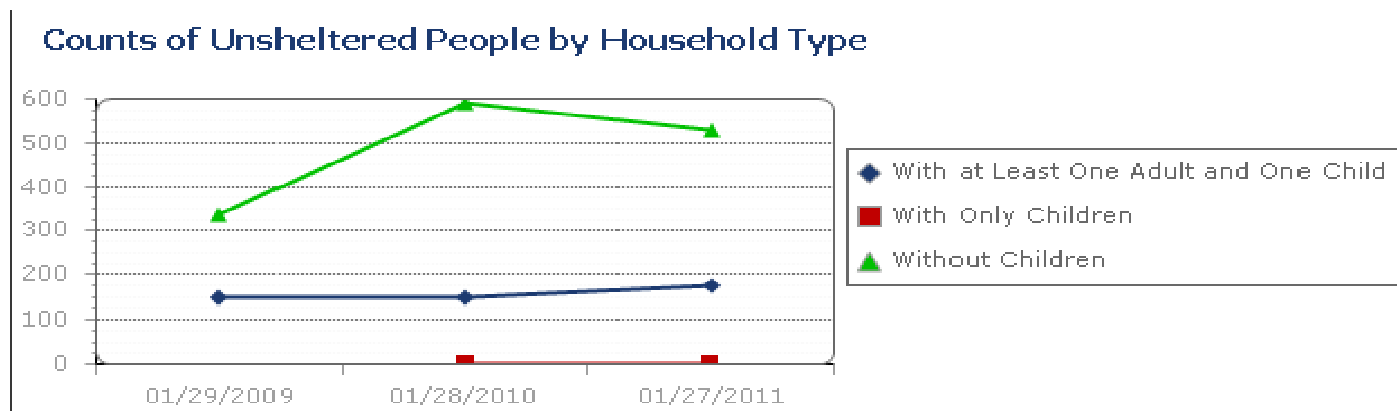
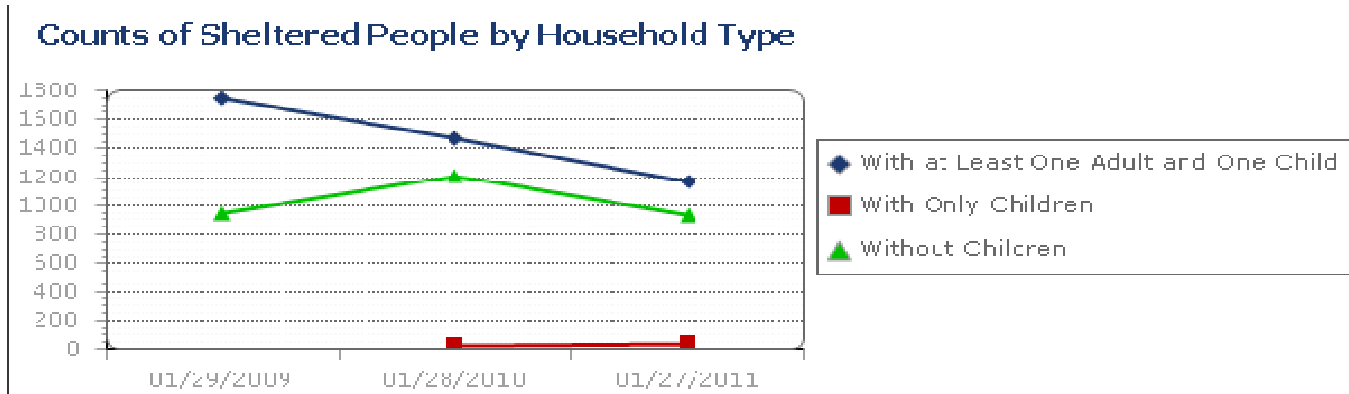
CoC:KY-500 Kentucky Balance of State CoC

	01/29/2009	01/28/2010	01/27/2011
Sheltered People in Households...			
With at Least One Adult and One Child	1,746	1,469	1,165
With Only Children	*	31	37
Without Children	942	1,204	931
All Sheltered People	2,688	2,704	2,133
Unsheltered People in Households...			
With at Least One Adult and One Child	149	150	173
With Only Children	*	2	0
Without Children	337	590	528
All Unsheltered People	486	742	701
All People in Households...			
With at Least One Adult and One Child	1,895	1,619	1,338
With Only Children	*	33	37
Without Children	1,279	1,794	1,459
All People	3,174	3,446	2,834

*No data entered for this category on this date

1. Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.





Households without children - Households with adults (18 or older) only. This includes households composed of unaccompanied adults and multiple adults. Households with at least one adult and one child - Households with at least one adult (18 or older) and one child (under 18). Households with only children - Households composed exclusively of persons under age 18, including unaccompanied children, adolescent parents and their children, adolescent siblings, or other household configurations composed only of children. Sheltered - Sleeping in emergency shelters, transitional housing, and Safe Haven programs on the night designated for the count. Unsheltered - Sleeping in a place not meant for human habitation, such as cars, parks, sidewalks

Point in Time Count Subpopulations

CoC:KY-500 Kentucky Balance of State CoC

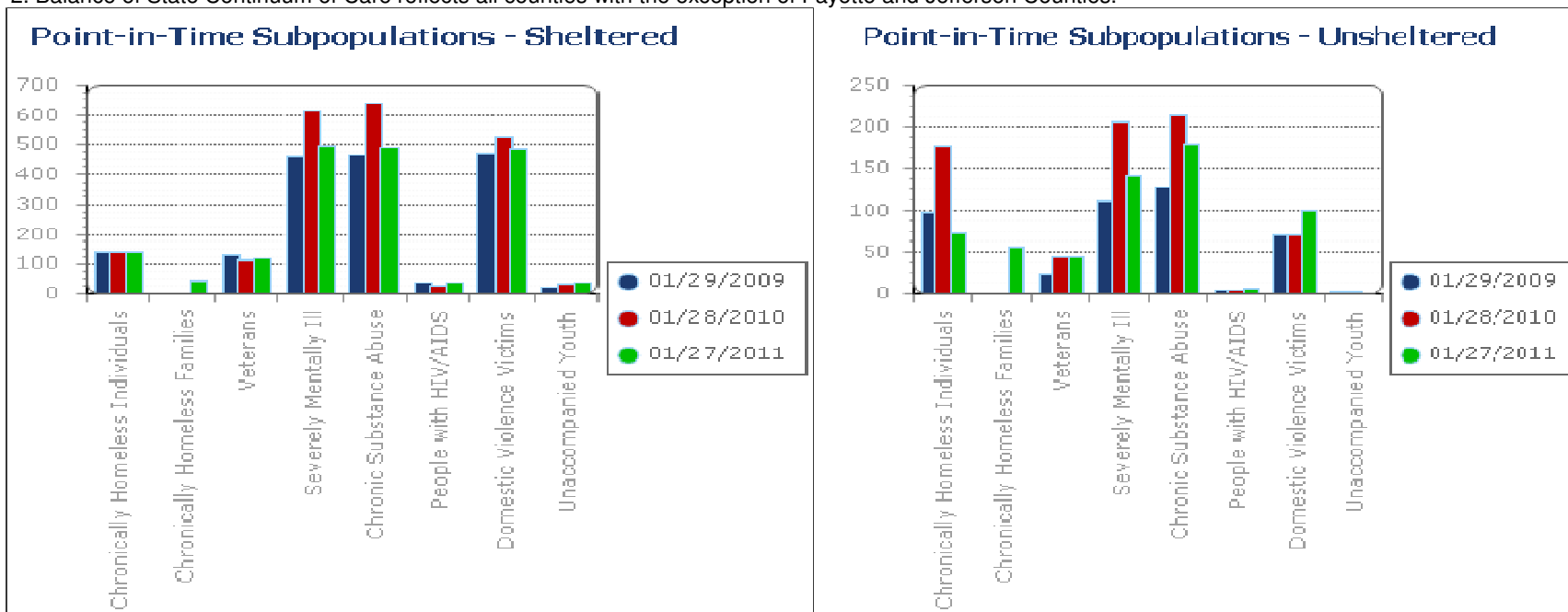
	01/29/2009			01/28/2010			01/27/2011		
Population Type	Sheltered	Unsheltered	All	Sheltered	Unsheltered	All	Sheltered	Unsheltered	All
Chronically Homeless Individuals	138	98	236	138	178	316	139	72	211
Chronically Homeless Families (total People in household)	*	*	*	*	*	*	43	56	99
Veterans	130	23	153	112	44	156	117	43	160
Severely Mentally Ill †	460	111	571	612	207	819	497	142	639
Chronic Substance Abuse †	464	127	591	641	214	855	490	179	669
People with HIV/AIDS †	38	3	41	28	4	32	38	6	44
Victims of Domestic Violence †	472	71	543	524	70	594	486	100	586
Unaccompanied Child (Under 18) †	23	1	24	31	2	33	37	0	37

* No data entered for this category on this date

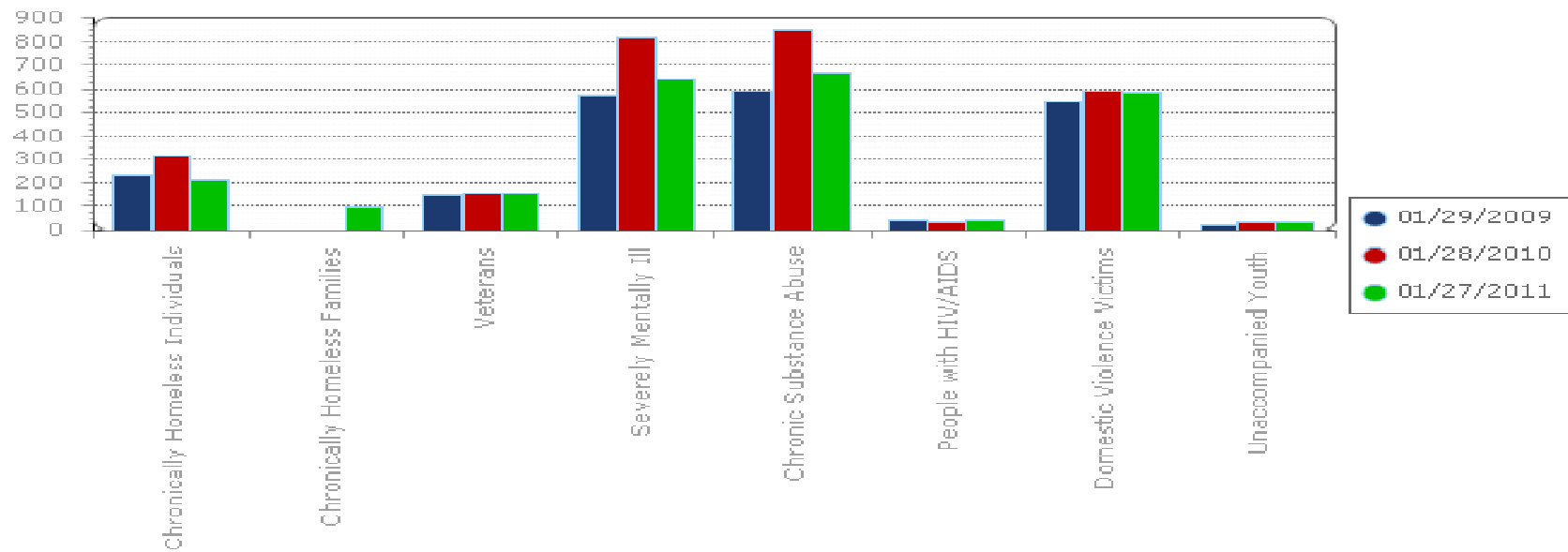
† Optional for unsheltered People.

1. The subpopulation types are determined and established by the U.S. Department of Housing and Urban Development (HUD).

2. Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.



Point-in-Time Subpopulations - All



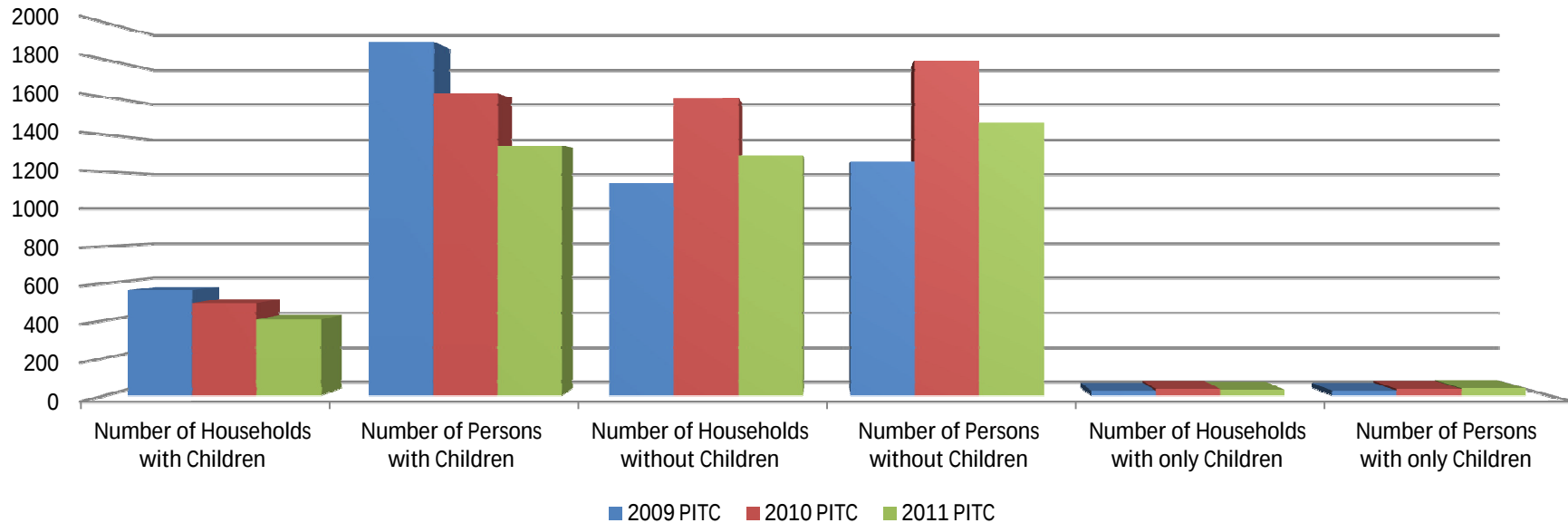
2009 - 2011 Households and Individuals by Household Composition
(Based on Point-In-Time Count)

	2009 PITC	2010 PITC	2011 PITC
Number of Households with Children	563	492	403
Number of Persons with Children	1895	1619	1338
Number of Households without Children	1139	1590	1287
Number of Persons without Children	1255	1794	1459
Number of Households with only Children	24	33	29
Number of Persons with only Children	24	33	37

Households and Individuals are based on 2009 thru 2011 Point-In-Time Count Dates

Data is for the Balance of State Continuum of Care, which includes all counties with the exception of Fayette and Jefferson Counties.

2009 Thru 2011 Homeless Households and Individuals by Household Composition

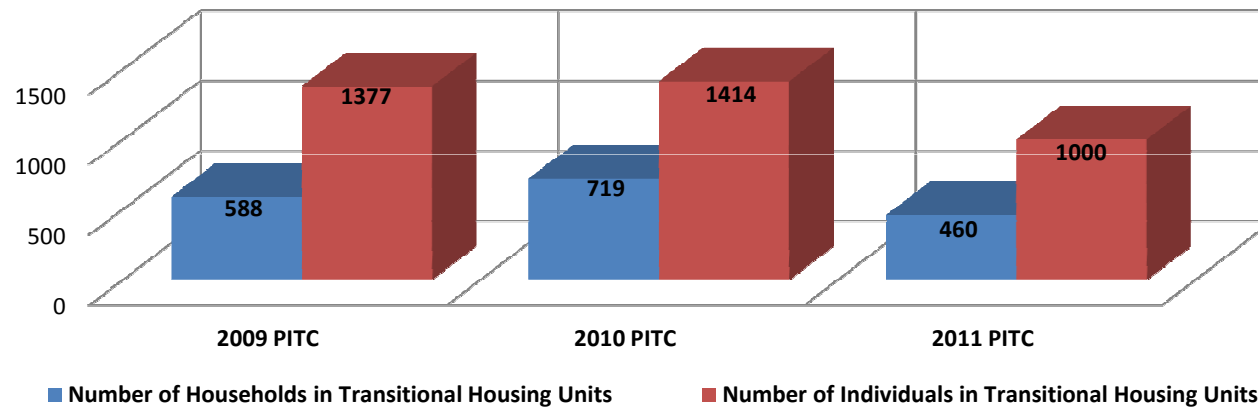


**2009 - 2011 Individuals in Transitional Housing
(Based on Point-In-Time Count)**

	2009 PITC	2010 PITC	2011 PITC
Number of Households in Transitional Housing Units	588	719	460
Number of Individuals in Transitional Housing Units	1377	1414	1000

Transitional Housing Households and Individuals are based on 2009 thru 2011 Point-In-Time Count Dates
Data is for the Balance of State Continuum of Care, which includes all counties with the exception of Fayette and Jefferson Counties.

**2009 - 2011 Individuals in Transitional Housing
(Based on Point-In-Time Count)**

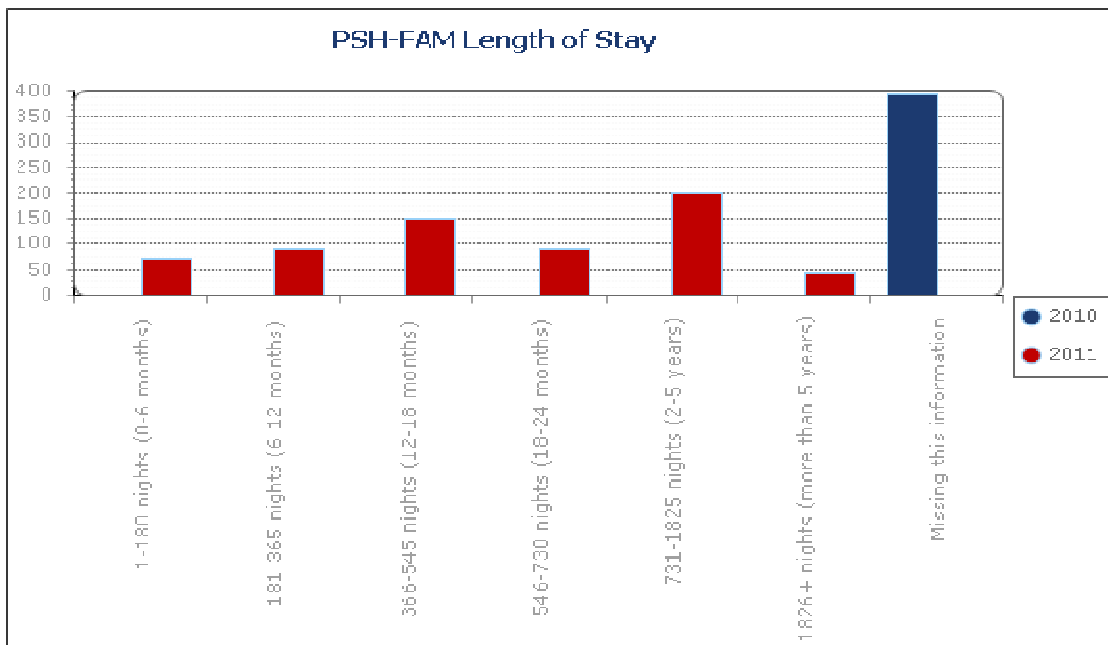


AHAR Permanent Supportive Housing (PSH) Length of Stay CoC: KY-500 Kentucky Balance of State CoC

PSH-FAM Length of Stay

This table includes data about total length of stay in permanent supportive housing for people in households with at least one adult and one child during the AHAR reporting period.

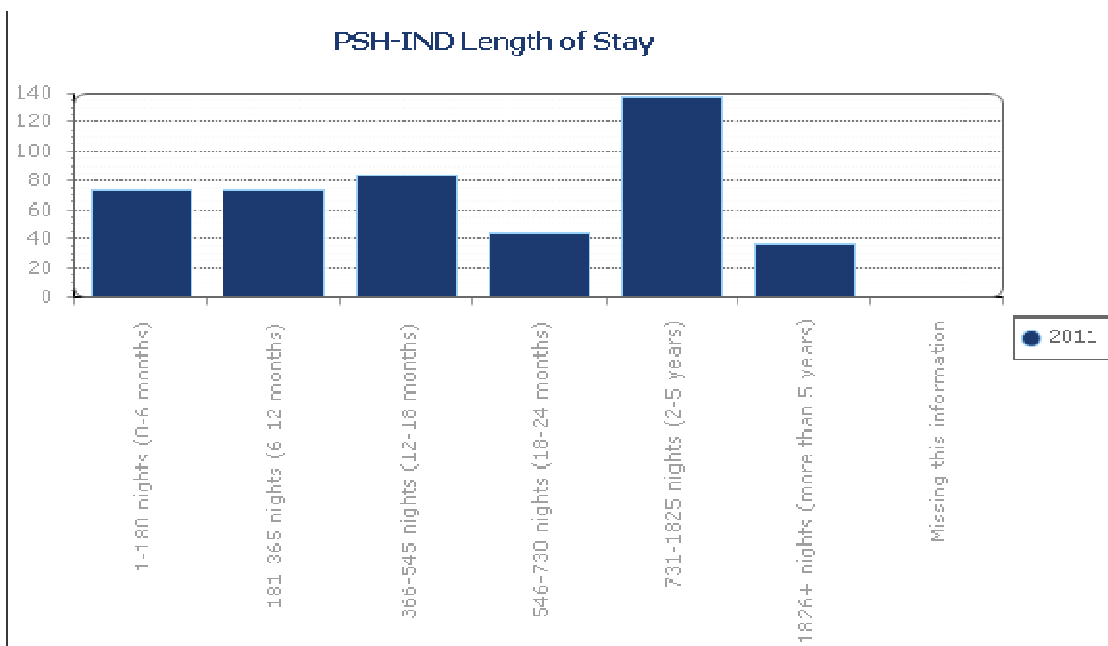
Length of Stay	2010	2011
1-180 nights (0-6 months)	0	73
181-365 nights (6-12 months)	0	87
366-545 nights (12-18 months)	0	152
546-730 nights (18-24 months)	0	88
731-1825 nights (2-5 years)	0	199
1826+ nights (more than 5 years)	0	41
Missing this information	393	0



PSH-IND Length of Stay

This table includes data about total length of stay in permanent supportive housing for people in households comprised of only adults or only children during the AHAR reporting period.

Length of Stay	2011
1-180 nights (0-6 months)	74
181-365 nights (6-12 months)	73
366-545 nights (12-18 months)	84
546-730 nights (18-24 months)	44
731-1825 nights (2-5 years)	138
1826+ nights (more than 5 years)	37
Missing this information	0



Chronically Homeless and Homeless Point-In-Time Count Maps

The **2009-2011 Chronically Homeless and Homeless Point-In-Time (PITC) Count Maps** include data for the number of chronically homeless and homeless individuals counted in the annual PITC from 2009 thru 2011.

Data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care includes all counties with the exception of Fayette and Jefferson Counties.

Source: Kentucky Housing Corporation

2009 Kentucky Statewide Point-In-Time Count

Total Homeless Persons by County with CoC Regions

CoC Balance of State Region: 3,174

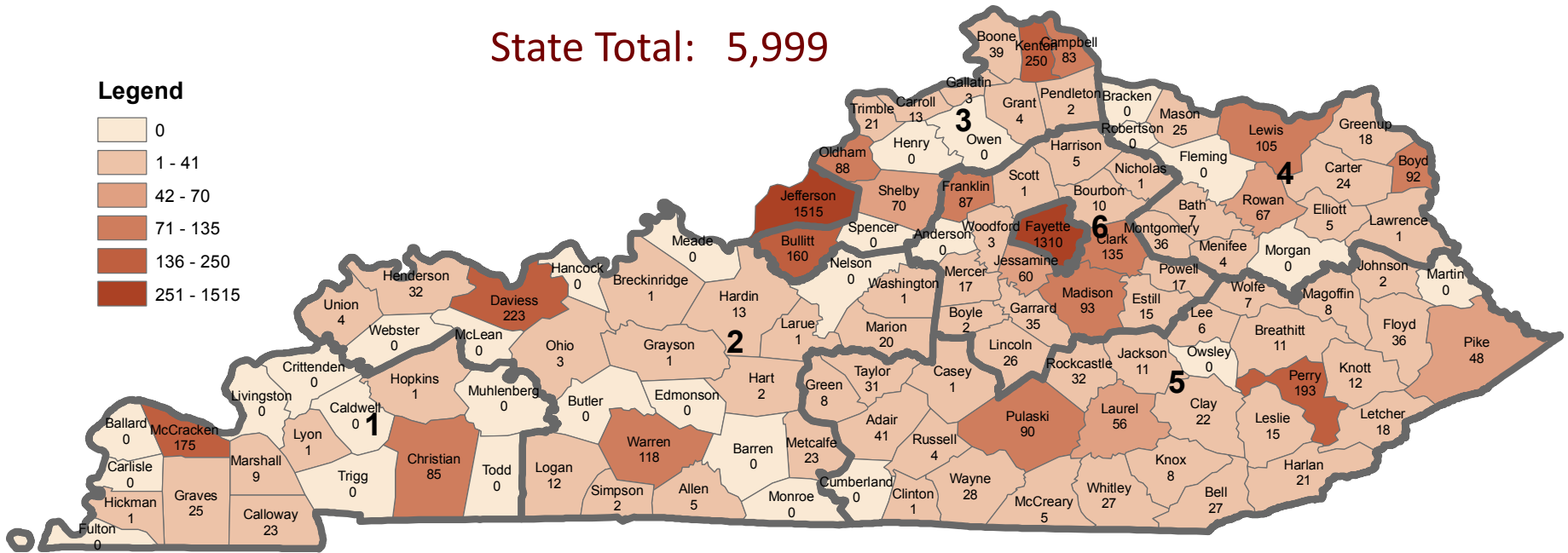
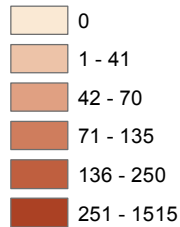
Metro Louisville Region: 1,515

Lexington-Fayette Region: 1,310



State Total: 5,999

Legend



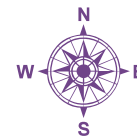
Note: The Point-in-Time Homeless Count is held annually in Kentucky.

The count for 2009 was scheduled for January 29 but was also conducted February 19 due to a massive ice storm that affected most of the state.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 15, 2012

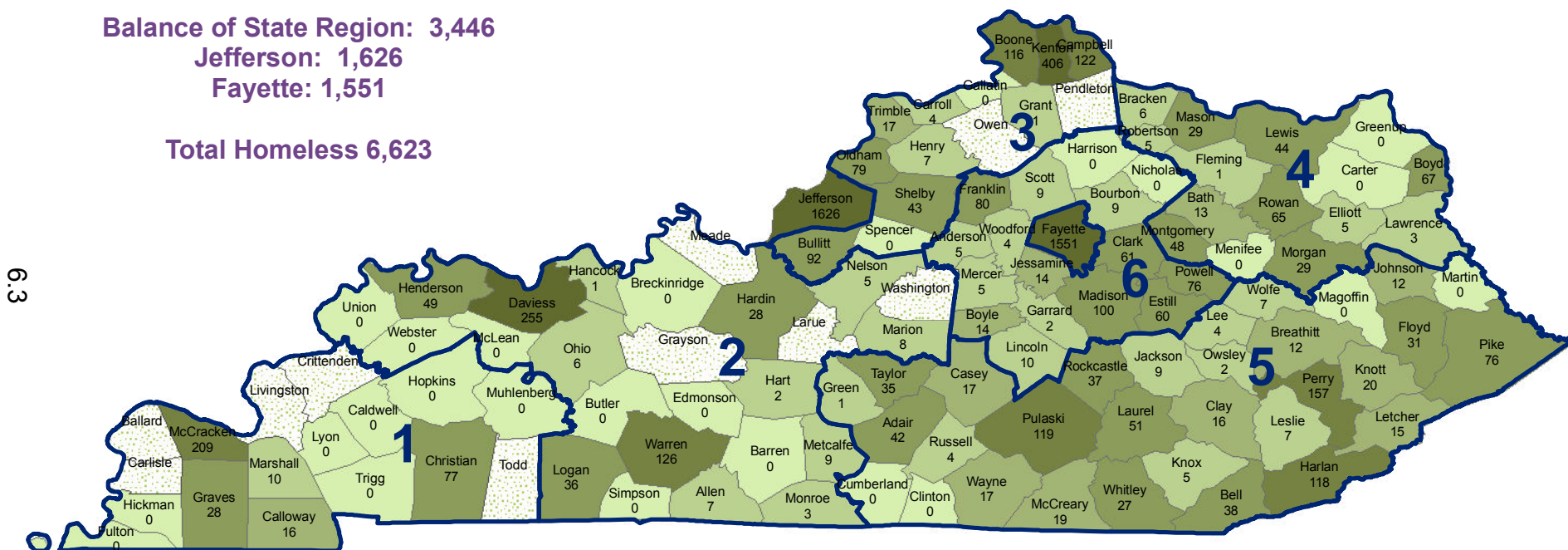
2010 Kentucky Statewide Point-in-Time Count



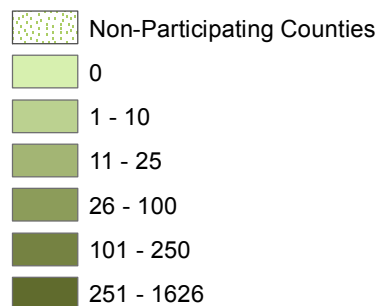
Homeless Persons with Continuum of Care Regions

Balance of State Region: 3,446
Jefferson: 1,626
Fayette: 1,551

Total Homeless 6,623



Legend



Note: The Point-in-Time Homeless Count is held annually.
The count for 2010 was held on January 28.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
June 23, 2010

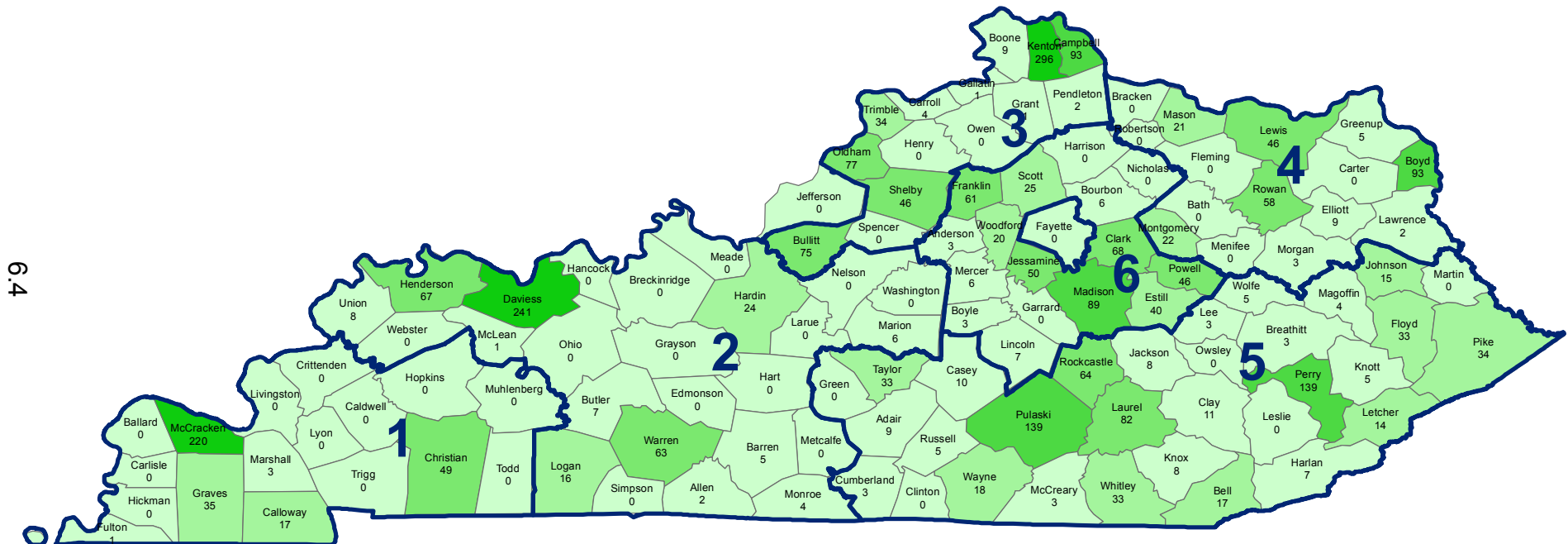
2011 Kentucky Statewide Point-in-Time Count



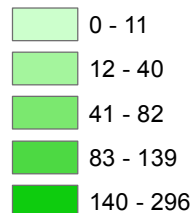
Homeless Persons with Continuum of Care Regions

Balance of State Region: 2,834

Fayette and Jefferson County Counts Not Included



Legend



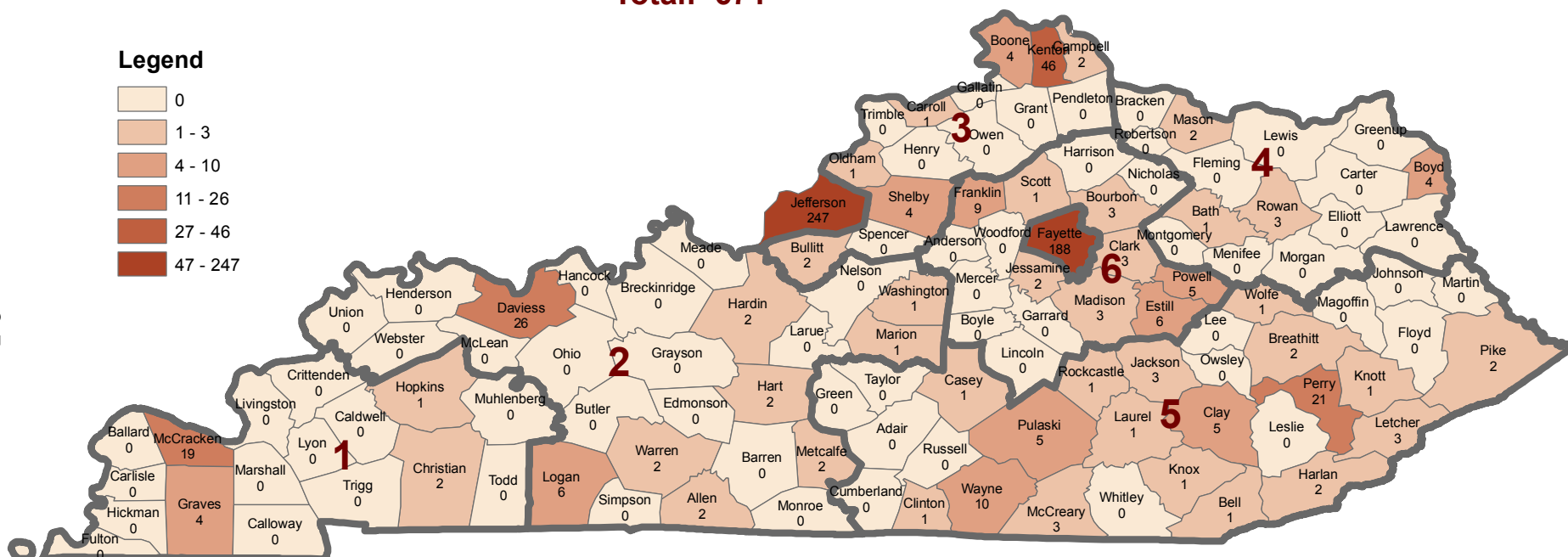
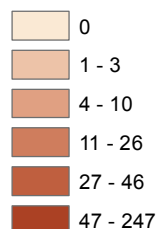
Note: The Point-in-Time Homeless Count is held annually.
The count for 2011 was held in late January.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 15, 2012

Balance of State: 236
Lexington/Fayette: 188
Louisville/Jefferson: 247

Legend



The count for 2009 was scheduled for January 29 but was also conducted February 19 due to a massive ice storm that affected most of the state.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 15, 2012

2010 Kentucky Statewide Point-in-Time Count

Chronically Homeless Persons with Continuum of Care Regions

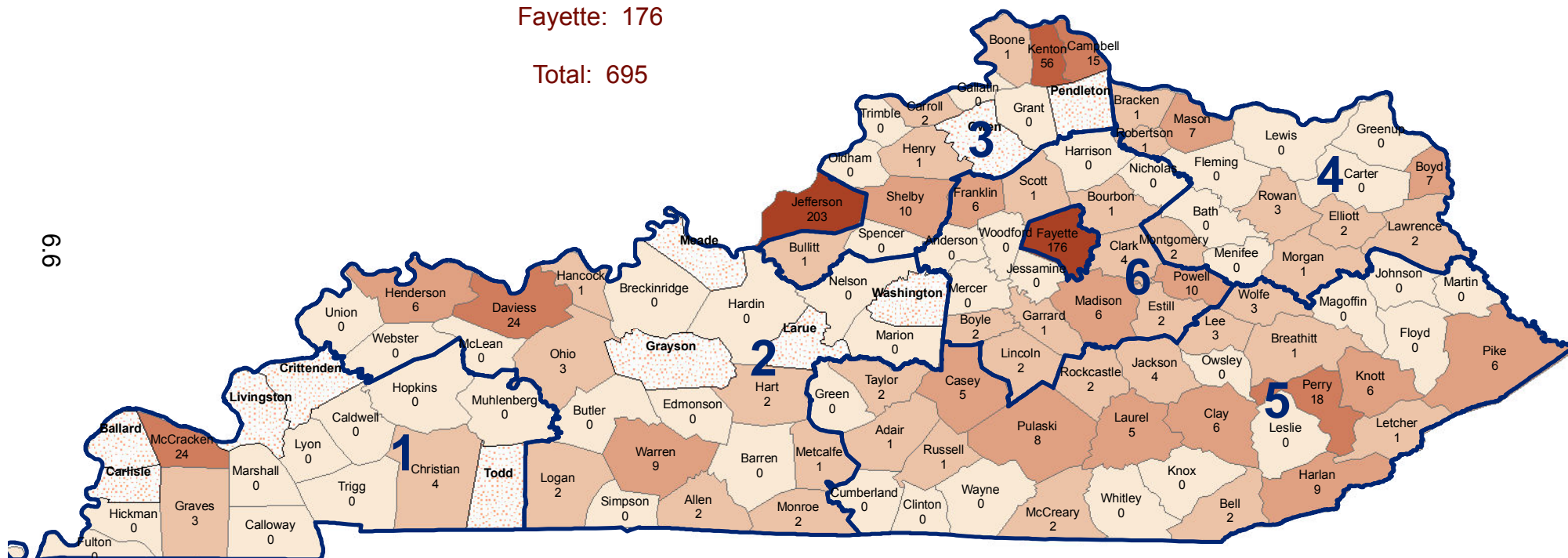


Balance of State Region: 316

Jefferson: 203

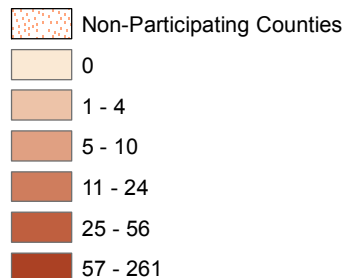
Fayette: 176

Total: 695



6.6

Legend



Note: The Point-in-Time Homeless Count is held annually.
The count for 2010 was held on January 28.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
June 28, 2010

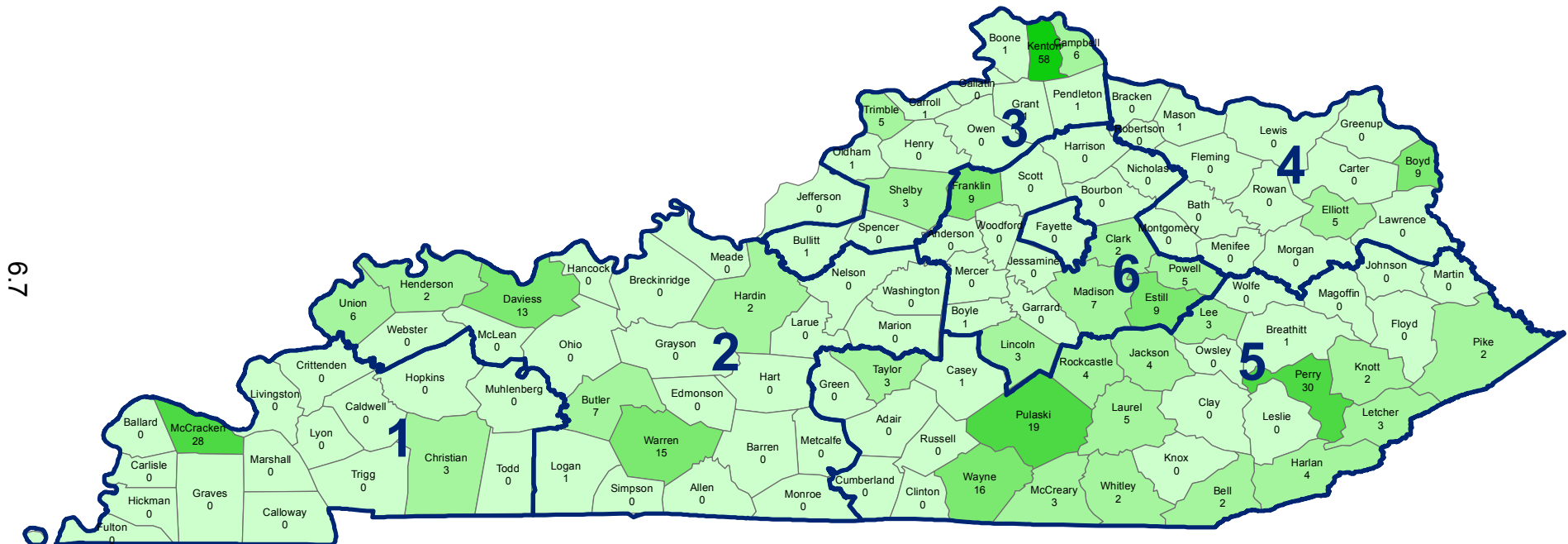
2011 Kentucky Statewide Point-in-Time Count



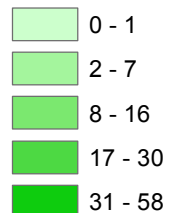
Chronically Homeless Persons with Continuum of Care Regions

Balance of State Region: 310

Fayette and Jefferson County Counts Not Included



Legend



Note: The Point-in-Time Homeless Count is held annually.
The count for 2011 was held in late January.



This Map Prepared By:
Bernadette Hillman
Kentucky Housing Corporation
March 15, 2012

Precariously Housed Individuals in the State of Kentucky

The **2009-2011 Precariously Housed Individuals** chart and graph includes data for the number of individuals that are precariously housed from 2009 thru 2011.

It is important to note that this data is for the Balance of State Continuum of Care. The Balance of State Continuum of Care reflects all counties with the exception of Fayette and Jefferson Counties.

Also note that all data reflected in the **2009-2011 Precariously Housed Individuals** has been collected thru the Point-In-Time Count for 2009 thru 2011.

Precariously housed individuals are in danger of becoming literally homeless because they have no place of their own to live or their current housing situation is tenuous. This group includes, among others, people who are doubled up - those who are living for short periods of time with friends or relatives and thus lack a fixed, regular nighttime residence.

Source: Kentucky Housing Corporation and www.nationalhomeless.org

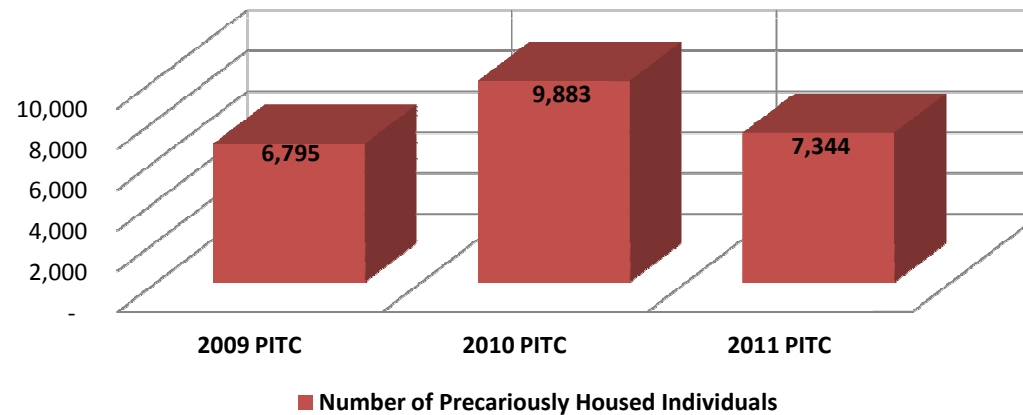
2009-2011 Precariously Housed Individuals (Based on Point-In-Time Count)

	2009 PITC	2010 PITC	2011 PITC
Number of Precariously Housed Individuals	6,795	9,883	7,344

Precariously housed individuals are based on 2009 through 2011 Point-In-Time Homeless Counts. The Balance of State Continuum of Care includes all counties except Fayette and Jefferson Counties. Precariously housed individuals are in danger of becoming literally homeless because they have no place of their own to live or their current housing situation is tenuous. This group includes, among others, people who are doubled up - those who are living for short periods of time with friends or relatives and thus lack a fixed, regular nighttime residence.

HUD does not consider precariously housed individuals to be homeless according to the definition of homeless in the Stewart B. McKinney Homeless Assistance Act of 1987.

2009-2011 Precariously Housed Individuals (Based on Point-In-Time Count)



Kentucky Domestic Violence Association Statistics

The **2011 KDVA Statistics by Fiscal Year chart** includes residential and non-residential statistics by Domestic Violence Program and Area Development District for 2011. Data for 2009 and 2009 is also available. 2010 data is not available.

Source: www.kdva.org

KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
ADD	FIVCO	Barren River	Lincoln Trail	Kentucky River	Pennyrile	Bluegrass	KIPDA	Gateway	Northern KY	Bufalo Trace	Purchase	Green River	Big Sandy	Cumberland Valley	Lake Cumberland	Statewide

CAPACITY

Shelter Capacity	44	26	20	20	21	32	76	28	27	18	24	70	17	20	23	466
Transitional Housing Capacity	12	16	15	0	17	0	35	0	0	8	11	16	0	0	14	144
Staff (paid)	16	12	10	10	20	10	17	13	15	6	16	11	10	13	8	187
TOTAL Staff	25	20	15	10	26	22	52	15	41	10	24	29	10	14	14	327

RESIDENTIAL - SHELTER

Total New Shelter Admissions (Unduplicated) YTD

Women	240	180	103	65	68	201	290	83	211	111	133	218	95	100	127	2,225
Men	0	0	0	1	0	2	14	0	0	1	2	0	3	1	0	24
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	155	129	85	51	82	114	253	70	127	103	91	165	71	94	123	1,713
TOTAL	395	309	188	117	150	317	557	153	338	215	226	383	169	195	250	3,962

Residents Returning to Shelter YTD

Women	61	49	3	5	0	38	22	5	15	11	30	27	10	12	25	313
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	20	11	0	4	0	22	11	0	2	2	5	12	6	17	20	132
TOTAL	81	60	3	9	0	60	33	5	17	13	35	39	16	29	45	445

Total Shelter Residents (Duplicated) YTD

Women	301	229	106	70	68	239	312	88	226	122	163	245	105	112	152	2,538
Men	0	0	0	1	0	2	14	0	0	1	2	0	3	1	0	24
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	175	140	85	55	82	136	264	70	129	105	96	177	77	111	143	1,845
TOTAL	476	369	191	126	150	377	590	158	355	228	261	422	185	224	295	4,407

Hotel/Motel Bednights YTD

Women	0	39	43	0	2	0	0	0	0	1	33	0	5	4	0	127
Men	0	0	0	0	0	63	0	0	0	0	0	0	63	4	0	130
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	0	59	35	0	5	0	0	0	0	0	30	0	2	0	1	132
TOTAL	0	98	78	0	7	63	0	0	0	1	63	0	70	8	1	389

Shelter Bednights YTD

Women	7,394	2,085	3,335	1,655	2,521	5,772	13,318	2,475	5,016	2,852	4,755	11,020	3,133	2,590	4,058	71,979
Men	0	0	0	5	0	0	553	0	0	0	53	0	0	0	0	611
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	4,902	1,511	2,265	1,352	3,166	4,302	14,714	3,166	2,625	2,944	3,122	7,845	2,867	2,924	3,780	61,485
TOTAL	12,296	3,596	5,600	3,012	5,687	10,074	28,585	5,641	7,641	5,796	7,930	18,865	6,000	5,514	7,838	134,075

Total Bednights

Women	7,394	2,124	3,378	1,655	2,523	5,772	13,318	2,475	5,016	2,853	4,788	11,020	3,138	2,594	4,058	72,106
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KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Men	0	0	0	5	0	63	553	0	0	0	53	0	63	4	0	741
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	4,902	1,570	2,300	1,352	3,171	4,302	14,714	3,166	2,625	2,944	3,152	7,845	2,869	2,924	3,781	61,617
TOTAL	12,296	3,694	5,678	3,012	5,694	10,137	28,585	5,641	7,641	5,797	7,993	18,865	6,070	5,522	7,839	134,464

Average # of Bednights/Resident YTD

Women	25	9	32	24	37	24	43	28	22	23	29	45	30	23	27	28
Men	#DIV/0!	#DIV/0!	#DIV/0!	5	#DIV/0!	32	40	#DIV/0!	#DIV/0!	0	27	#DIV/0!	21	4	#DIV/0!	25
Adult Other/Unknown	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Children	28	11	27	25	39	32	56	45	20	28	33	44	37	26	26	33
TOTAL	26	10	30	24	38	27	48	36	22	25	31	45	33	25	27	30

Respite in Shelter Stays YTD

Women	1	15	9	1	5	14	19	0	13	1	1	147	1	0	0	227
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	0	8	1	0	1	4	8	0	11	1	2	429	0	0	0	465
TOTAL	1	23	10	1	6	18	27	0	24	2	3	576	1	0	0	692

Average # of Residents/Night YTD

Women	20	6	9	5	7	16	36	7	14	8	13	30	9	7	11	198
Men	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	13	4	6	4	9	12	40	9	7	8	9	21	8	8	10	169
TOTAL	34	10	16	8	16	28	78	15	21	16	22	52	17	15	21	368

Average # of Residents/Day YTD

Women	20	6	9	5	7	16	37	7	14	8	13	31	9	7	11	197
Men	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	13	4	6	4	9	12	40	9	7	8	9	23	8	8	10	168
TOTAL	34	10	16	8	16	28	78	15	21	16	22	53	17	15	21	367

Adult and Family Services

Legal Advocacy Residential YTD

Women	298	328	293	36	89	125	127	36	33	106	82	251	430	137	53	2,424
Men	0	0	0	0	1	4	1	0	0	0	44	0	3	0	0	53
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	298	328	293	36	90	129	128	36	33	106	126	251	433	137	53	2,477

Medical Advocacy Residential YTD

Women	233	192	1,239	115	27	129	68	12	34	34	68	206	443	321	51	3,172
Men	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	4
Adult Other/Unknown	0	0	0	4	0	0	0	0	0	0	0	0	0	0	3	7
TOTAL	233	192	1,239	119	27	129	71	12	34	34	68	206	444	321	54	3,183

Housing Advocacy Residential YTD

Women	51	1,049	362	257	215	152	133	175	59	92	530	168	799	101	45	4,188
Men	0	0	0	1	0	11	2	0	0	0	9	0	8	9	0	40
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51	1,049	362	258	215	163	135	175	59	92	539	168	807	110	45	4,228

KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Language Advocacy/Services Residential YTD																
Women	11	114	22	0	6	491	89	12	6	8	106	1	0	32	5	903
Men	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	20
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11	114	22	0	6	491	89	12	6	8	126	1	0	32	5	923
Other Advocacy Residential YTD																
Women	679	3,239	1,628	440	246	1,865	692	361	228	63	1,462	375	1,629	1,166	24	14,097
Men	0	0	0	4	0	24	7	0	0	0	48	0	43	0	0	126
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	679	3,239	1,628	444	246	1,889	699	361	228	63	1,510	375	1,672	1,166	24	14,223
Transportation Services Residential YTD																
Women	2,195	1,157	777	575	465	6,007	498	864	1,002	353	1,197	1,703	1,312	1,786	2,232	22,123
Men	0	0	0	2	0	7	57	0	0	0	2	0	7	0	0	75
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,195	1,157	777	577	465	6,014	555	864	1,002	353	1,199	1,703	1,319	1,786	2,232	22,198
Emergency Financial Services Residential YTD																
Women	1,973	824	602	64	28	4,062	567	220	27	91	121	181	160	80	290	9,290
Men	0	0	0	1	0	41	22	0	0	0	4	0	4	1	0	73
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,973	824	602	65	28	4,103	589	220	27	91	125	181	164	81	290	9,363
IN PERSON Individual Counseling Hours YTD																
Women	3,165	2,303	1,132	879	1,297	4,305	3,542	1,555	1,506	1,792	1,507	3,138	3,220	1,947	1,289	32,576
Men	0	0	0	4	2	22	155	0	0	1	18	0	4	6	0	212
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,165	2,303	1,132	883	1,299	4,327	3,697	1,555	1,506	1,793	1,525	3,138	3,224	1,953	1,289	32,787
PHONE Individual Counseling Hours YTD																
Women	5	23	1	142	31	390	39	0	0	9	6	1	41	6	0	694
Men	0	0	0	1	0	10	1	0	0	0	0	0	5	1	0	18
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5	23	1	143	31	400	40	0	0	9	6	1	46	7	0	712
Total ALL Individual Counseling Hours YTD																
Women	3,170	2,325	1,133	1,021	1,328	4,695	3,581	1,555	1,506	1,801	1,513	3,138	3,261	1,953	1,289	33,269
Men	0	0	0	5	2	32	156	0	0	1	18	0	9	7	0	230
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,170	2,325	1,133	1,026	1,330	4,727	3,737	1,555	1,506	1,802	1,531	3,138	3,270	1,960	1,289	33,499
IN PERSON Individual Counseling Service Contacts YTD																
Women	9,649	5,499	2,579	740	1,816	7,618	4,428	2,231	2,643	1,668	1,699	4,209	4,881	6,413	2,489	58,562
Men	0	0	0	4	0	24	182	0	0	1	22	0	5	15	0	253
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,649	5,499	2,579	744	1,816	7,642	4,610	2,231	2,643	1,669	1,721	4,209	4,886	6,428	2,489	58,815

KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
PHONE Individual Counseling Service Contacts YTD																
Women	25	40	6	155	67	986	47	0	0	19	8	1	83	29	0	1,466
Men	0	0	0	1	0	43	3	0	0	0	0	0	8	3	0	58
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	25	40	6	156	67	1,029	50	0	0	19	8	1	91	32	0	1,524
Total ALL Individual Counseling Service Contacts YTD																
Women	9,674	5,539	2,585	895	1,883	8,604	4,475	2,231	2,643	1,687	1,707	4,210	4,964	6,442	2,489	60,028
Men	0	0	0	5	0	67	185	0	0	1	22	0	13	18	0	311
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,674	5,539	2,585	900	1,883	8,671	4,660	2,231	2,643	1,688	1,729	4,210	4,977	6,460	2,489	60,339
Group Counseling Hours YTD																
Women	2,939	1,106	1,150	276	712	737	2,746	251	697	270	1,135	13,491	801	697	278	27,285
Men	0	0	0	1	0	0	112	0	0	0	16	0	1	0	0	130
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	13
TOTAL	2,939	1,106	1,150	277	712	737	2,858	251	697	283	1,151	13,491	802	697	278	27,428
Group Service Contacts YTD																
Women	4,940	1,232	1,252	292	629	2,890	2,707	1,030	643	653	1,157	12,932	1,357	871	1,969	34,554
Men	0	0	0	1	0	0	116	0	0	0	16	0	2	0	0	135
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	62	0	0	0	0	0	62
TOTAL	4,940	1,232	1,252	293	629	2,890	2,823	1,030	643	715	1,173	12,932	1,359	871	1,969	34,751
Family Counseling Hours YTD																
Women	775	165	118	51	14	275	13	0	45	19	46	45	50	37	11	1,663
Men	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	775	165	118	52	14	275	13	0	45	19	46	45	50	37	11	1,664
Family Service Contacts YTD																
Women	159	99	118	67	30	512	26	0	72	24	49	62	49	17	41	1,325
Men	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Adult Other/Unknown	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	159	99	118	69	30	512	26	0	72	24	49	62	49	17	41	1,327
Children's Services																
Individual ChildAdvocacy/Services Contacts YTD	1,424	193	296	48	237	715	118	121	157	74	743	2,641	1,402	1,578	404	10,151
Children's Individual Activites - Service Contacts YTD	733	155	79	92	25	285	1,278	106	2	178	37	2,988	1,132	1,469	300	8,859
Children's Group Activities - Service Contacts YTD	1,206	361	246	50	87	400	179	97	190	332	73	247	887	421	1,098	5,874

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IN PERSON Individual Child Counseling Hours YTD	508	197	155	30	133	608	67	95	99	273	263	1,269	1,301	910	264	6,173
PHONE Individual Child Counseling Hours YTD	0	0	0	0	13	335	0	0	0	0	0	0	2	0	0	350
Total ALL Individual Child Counseling Hours YTD	508	197	155	30	146	943	67	95	99	273	263	1,269	1,303	910	264	6,523
IN PERSON Individual Child Counseling Service Contacts YTD	1,570	233	256	75	291	1,257	128	86	175	654	319	1,605	989	3,596	501	11,735
PHONE Individual Child Counseling Service Contacts YTD	0	30	0	1	1	1	1	0	0	0	0	0	4	0	0	38
Total ALL Individual Child Counseling Service Contacts YTD	1,570	263	256	76	292	1,258	129	86	175	654	319	1,605	993	3,596	501	11,773
Group Child Counseling Hours YTD	369	708	357	45	385	1,020	225	147	192	207	337	3,094	411	139	246	7,880
Group Child Service Contacts YTD	419	723	370	47	445	2,146	265	717	163	435	324	2,119	767	514	1,373	10,827
Family Counseling Hours YTD	193	196	177	43	30	138	13	0	70	6	34	49	50	0	10	1,009
Family Service Contacts YTD	156	66	197	49	67	292	28	0	91	8	32	84	59	0	48	1,177

NEW RESIDENTIAL - SHELTER CLIENT DEMOGRAPHICS

Shelter Women Employment Status YTD																
Employed	33	39	19	4	17	60	55	6	37	21	23	20	5	9	21	369
Unemployed	193	138	84	61	50	140	213	46	146	94	111	183	37	80	84	1,660
Other	14	14	0	0	1	1	22	32	28	1	1	15	53	1	22	205
Shelter Men Employment Status YTD																
Employed	0	0	0	1	0	0	2	0	0	0	1	0	0	0	0	4
Unemployed	0	0	0	0	0	2	10	0	0	1	1	0	1	0	0	15
Other	0	8	0	0	0	0	2	0	0	0	0	0	2	1	0	13
Shelter Adult Other/Unknown Employment Status YTD																
Employed	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Unemployed	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8
Other	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8
Perpetrator Employment Status YTD																
Employed	68	79	48	17	18	53	82	20	86	27	59	39	22	33	43	694
Unemployed	155	92	38	43	3	88	99	33	104	85	53	36	22	61	52	964
Other	16	15	16	6	1	40	109	10	19	5	9	143	51	8	29	477

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Shelter Women's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2
18 - 24	48	48	26	13	23	37	71	17	40	29	19	48	17	19	28	483
25 - 44	140	108	58	40	34	130	176	49	126	67	78	135	53	48	74	1,316
45- 59	49	23	19	9	10	32	41	16	42	18	35	32	20	21	22	389
60 and Over	3	4	0	3	1	2	2	1	3	2	1	2	1	4	3	32
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Shelter Men's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
25 - 44	0	0	0	1	0	1	7	0	0	1	1	0	2	0	0	13
45- 59	0	0	0	0	0	0	7	0	0	0	1	0	0	1	0	9
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Adult Other/Unknown Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
25 - 44	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
45- 59	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Children's (Dependent's) Age YTD																
0-12	144	111	80	47	69	96	233	69	123	88	101	153	60	84	113	1,571
13-17	10	13	2	3	13	10	20	9	4	7	6	12	11	10	10	140
18 and Over	0	1	1	1	0	0	0	0	0	0	0	1	0	0	0	4
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Women's Marital Status at Intake YTD																
Married	75	66	39	30	21	50	55	27	65	41	52	67	40	43	75	746
Single	94	76	37	16	36	130	169	35	102	50	45	90	37	42	29	988
Separated	13	10	9	2	1	16	21	9	9	2	10	23	1	0	1	127
Divorced	58	22	18	16	10	5	25	12	33	23	27	38	12	10	21	330
Unknown	0	2	0	1	0	0	20	0	1	0	0	0	7	5	1	37
Shelter Men's Marital Status at Intake YTD																
Married	0	0	0	0	0	0	3	0	0	0	1	0	2	0	0	6
Single	0	0	0	1	0	2	8	0	0	1	1	0	0	0	0	13
Separated	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Divorced	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Unknown	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	2
Shelter Adult Other/Unknown Marital Status at Intake YTD																
Married	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Single	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Separated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Divorced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Shelter Women's Relationship to Perpetrator																
Spouse	82	60	40	28	21	49	59	26	56	31	48	67	39	45	60	711
Ex-spouse	28	5	14	5	3	4	12	3	11	9	9	8	8	8	4	131
Unmarried w/Child	35	36	18	7	17	49	73	20	43	24	26	38	13	31	25	455
Unmarried w/o Child	86	70	30	17	21	99	110	19	102	48	43	62	27	21	37	792
Other/Unknown	9	6	1	7	6	0	36	21	4	6	7	53	7	5	1	169
Shelter Men's Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	4	0	0	0	1	0	2	0	1	8
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/Child	0	0	0	0	0	0	3	0	0	0	1	0	0	0	0	4
Unmarried w/o Child	0	0	0	1	0	1	4	0	0	1	0	0	0	3	0	10
Other/Unknown	0	0	0	0	0	0	3	0	0	0	0	0	1	1	0	5
Shelter Adult Other/Unknown Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/o Child	0	0	0	0	0	1	0	0	0	0	0	0	0	3	0	4
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelter Women's Education Level YTD																
0 - 4 Grade	0	1	0	0	0	8	3	0	3	0	1	0	0	0	1	17
5 - 8 Grade	11	11	3	4	1	6	9	3	14	7	9	13	7	13	13	124
9 - 10 Grade	31	16	10	10	8	29	31	11	30	12	18	17	12	9	24	268
11th Grade	28	21	9	12	6	33	28	10	25	8	10	22	16	11	14	253
GED	30	23	14	9	11	22	26	9	20	21	18	41	8	8	18	278
High School Diploma	83	41	30	18	33	59	70	19	55	38	46	81	16	28	40	657
Some College	38	44	27	11	5	21	59	27	39	27	10	9	17	17	3	354
Associate Degree	13	8	2	1	0	8	6	1	9	1	10	9	6	1	9	84
College Degree	5	10	7	0	1	13	11	3	9	0	6	11	3	1	4	84
Post Graduate Degree	1	0	0	0	0	0	1	0	3	0	1	3	0	2	0	11
Unknown	0	6	2	0	7	0	47	1	4	2	4	12	8	10	1	104
Shelter Men's Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
5 - 8 Grade	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
9 - 10 Grade	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	3
11th Grade	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
GED	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
High School Diploma	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	3
Some College	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	4
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	6	0	0	0	1	0	0	0	0	7
Shelter Adult Other/Unknown Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 8 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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9 - 10 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Some College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shelter Women's Race/Ethnicity YTD

Black or African American	6	33	17	0	28	40	81	1	39	8	25	23	0	5	2	308
Asian	2	1	3	0	0	0	1	0	3	0	0	0	0	1	1	12
American Indian/Alaska Native	2	2	2	0	2	0	4	0	0	1	1	2	0	3	1	20
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	1	0	0	0	0	0	9	0	1	11
White	225	135	78	65	35	139	130	79	163	107	97	183	78	86	119	1,719
Multi-Racial	2	3	0	0	0	0	38	1	6	0	1	6	1	0	0	58
Other/Unknown	2	0	0	0	0	2	21	0	0	0	3	2	0	0	0	30
Hispanic	2	9	3	0	3	19	14	2	9	2	9	5	0	6	3	86

Shelter Men's Race/Ethnicity YTD

Black or African American	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	4
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	1	0	1	7	0	0	1	1	0	2	1	0	14
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	4
Hispanic	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1

Shelter Adult Other/Unknown Race/Ethnicity YTD

Black or African American	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shelter Women's Language YTD

English	239	172	99	65	67	177	275	81	201	114	127	216	95	96	125	2,149
Spanish	1	9	1	0	1	18	8	2	5	2	6	2	0	2	2	59
Bosnian/Serbian	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	2
Chinese	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2

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Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	1	1	0	0	2	7	0	3	0	0	0	0	1	0	17

Shelter Men's Language YTD

English	0	0	0	1	0	2	14	0	0	1	1	0	3	1	0	23
Spanish	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shelter Adult Other/Unknown Language YTD

English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanish	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shelter Women's Disability YTD

Sensory	21	0	1	0	0	5	0	10	12	1	0	15	0	1	0	66
Physical	53	30	40	1	2	31	56	22	48	10	6	29	24	5	23	380
Mental	72	35	49	12	8	47	11	32	105	29	18	118	11	3	28	578
Substance Abuse	76	32	1	15	4	40	19	0	57	9	5	103	15	0	2	378
None	92	0	38	37	4	51	0	32	63	40	99	54	31	47	9	597
Unknown	2	0	0	0	0	7	0	4	3	0	6	1	14	32	0	69

Shelter Men's Disability YTD

Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	5	0	0	0	2	0	1	0	0	8
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
None	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
Unknown	0	0	0	0	0	1	4	0	0	0	0	0	2	1	0	8

Shelter Adult Other/Unknown Disability YTD

Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merryman House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
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RESIDENTIAL - TRANSITIONAL

Total New Transitional Admissions (Unduplicated) YTD

Women	58	3	4	0	9	0	70	0	0	5	5	0	0	0	10	164
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Children	43	1	8	0	19	0	92	0	0	7	14	0	0	0	17	201
TOTAL	101	4	12	0	29	0	162	0	0	12	19	0	0	0	27	366

Residents Returning to Transitional YTD

Women	6	309	3	0	12	0	1	0	0	0	0	0	0	0	0	331
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	3	393	4	0	19	0	0	0	0	0	0	0	0	0	0	419
TOTAL	9	702	7	0	31	0	1	0	0	0	0	0	0	0	0	750

Total Transitional Residents (Duplicated) YTD

Women	64	312	7	0	21	0	71	0	0	5	5	0	0	0	10	495
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Children	46	394	12	0	38	0	92	0	0	7	14	0	0	0	17	620
TOTAL	110	706	19	0	60	0	163	0	0	12	19	0	0	0	27	1,116

Transitional Bednights YTD

Women	5,892	8,356	867	0	3,725	0	12,750	0	0	1,038	894	0	0	0	4,078	37,600
Men	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
Adult Other/Unknown	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Children	4,052	10,716	1,704	0	5,985	0	17,026	0	0	1,441	2,199	0	0	0	4,698	47,821
TOTAL	9,993	19,072	2,571	0	9,740	0	29,776	0	0	2,479	3,093	0	0	0	8,776	85,500

Average # of Bednights/Resident YTD

Women	67	22	68	#DIV/0!	128	#DIV/0!	137	#DIV/0!	#DIV/0!	153	130	#DIV/0!	#DIV/0!	#DIV/0!	300	76
Men	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Adult Other/Unknown	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	30
Children	62	23	81	#DIV/0!	114	#DIV/0!	143	#DIV/0!	#DIV/0!	137	116	#DIV/0!	#DIV/0!	#DIV/0!	203	77
TOTAL	65	22	76	#DIV/0!	117	#DIV/0!	141	#DIV/0!	#DIV/0!	144	120	#DIV/0!	#DIV/0!	#DIV/0!	239	77

Average # of Residents/Night YTD

Women	12	19	1	0	7	0	27	0	0	2	2	0	0	0	8	78
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	8	25	3	0	12	0	36	0	0	3	4	0	0	0	9	100
TOTAL	20	43	4	0	19	0	63	0	0	5	6	0	0	0	18	178

Adult and Family Services

Legal Advocacy Residential YTD

KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Women	128	15	0	0	2	0	27	0	0	5	2	0	0	0	1	180
Men	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	6
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL	133	15	0	0	4	0	27	0	0	5	2	0	0	0	1	187
Medical Advocacy Residential YTD																
Women	93	0	0	0	21	0	12	0	0	6	0	0	0	0	2	134
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	93	0	0	0	21	0	12	0	0	6	0	0	0	0	2	134
Housing Advocacy Residential YTD																
Women	40	397	56	0	216	0	128	0	0	20	36	0	0	0	0	893
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	40	397	56	0	216	0	128	0	0	20	36	0	0	0	0	893
Language Advocacy/Services Residential YTD																
Women	4	126	0	0	0	0	122	0	0	0	29	0	0	0	0	281
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8
TOTAL	4	134	0	0	0	0	122	0	0	0	29	0	0	0	0	289
Other Advocacy Residential YTD																
Women	205	570	11	0	162	0	138	0	0	4	38	0	0	0	1	1,129
Men	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14
TOTAL	211	570	11	0	162	0	138	0	0	4	52	0	0	0	1	1,149
Transportation Services Residential YTD																
Women	985	127	2	0	0	0	65	0	0	124	0	0	0	0	181	1,484
Men	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	987	127	2	0	0	0	65	0	0	124	0	0	0	0	181	1,486
Emergency Financial Services Residential YTD																
Women	552	43	14	0	59	0	161	0	0	5	27	0	0	0	71	932
Men	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	554	43	14	0	59	0	161	0	0	5	27	0	0	0	71	934
IN PERSON Individual Counseling Hours YTD																
Women	1,547	211	34	0	553	0	1,006	0	0	513	38	0	0	0	659	4,560
Men	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	1,560	211	34	0	555	0	1,006	0	0	513	38	0	0	0	659	4,575
PHONE Individual Counseling Hours YTD																

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Women	2	99	0	0	61	0	9	0	0	0	7	0	0	0	1	178
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	99	0	0	61	0	9	0	0	0	7	0	0	0	1	178
Total ALL Individual Counseling Hours YTD																
Women	1,549	310	34	0	614	0	1,015	0	0	513	45	0	0	0	660	4,738
Men	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	1,562	310	34	0	616	0	1,015	0	0	513	45	0	0	0	660	4,753
IN PERSON Individual Counseling Service Contacts YTD																
Women	4,562	347	57	0	588	0	1,176	0	0	422	40	0	0	0	738	7,930
Men	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4,588	347	57	0	588	0	1,176	0	0	422	40	0	0	0	738	7,956
PHONE Individual Counseling Service Contacts YTD																
Women	5	116	0	0	130	0	13	0	0	0	11	0	0	0	0	275
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5	116	0	0	130	0	13	0	0	0	11	0	0	0	0	275
Total ALL Individual Counseling Service Contacts YTD																
Women	4,567	463	57	0	718	0	1,189	0	0	422	51	0	0	0	738	8,205
Men	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4,593	463	57	0	718	0	1,189	0	0	422	51	0	0	0	738	8,231
Group Counseling Hours YTD																
Women	2,731	5	0	0	254	0	344	0	0	6	50	0	0	0	66	3,455
Men	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	2,769	5	0	0	256	0	344	0	0	6	50	0	0	0	66	3,495
Group Service Contacts YTD																
Women	4,817	2	0	0	195	0	336	0	0	72	27	0	0	0	253	5,702
Men	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL	4,872	2	0	0	196	0	336	0	0	72	27	0	0	0	253	5,758
Family Counseling Hours YTD																
Women	118	0	0	0	17	0	3	0	0	2	6	0	0	0	2	148
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
TOTAL	118	0	0	0	17	0	3	0	0	2	10	0	0	0	2	152

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Family Service Contacts YTD																
Women	104	0	0	0	15	0	7	0	0	2	6	0	0	0	4	138
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	104	0	0	0	15	0	7	0	0	2	6	0	0	0	4	138

Children's Services

Individual Child Advocacy/Services Contacts YTD	643	6	0	0	18	0	17	0	2	17	9	0	0	0	48	760
Children's Individual Activities - Service Contacts YTD	592	0	0	0	4	0	8	0	0	35	4	0	0	0	0	643
Children's Group Activities - Service Contacts YTD	959	4	0	0	22	0	9	0	0	57	0	0	0	0	23	1,074
IN PERSON Individual Child Counseling Hours YTD	377	0	0	0	10	0	8	0	0	65	18	0	0	0	49	526
PHONE Individual Child Counseling Hours YTD	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3
Total ALL Individual Child Counseling Hours YTD	377	0	0	0	10	0	8	0	0	65	21	0	0	0	49	529
IN PERSON Individual Child Counseling Service Contacts YTD	946	0	0	0	16	0	20	0	0	113	28	0	0	0	98	1,221
PHONE Individual Child Counseling Service Contacts YTD	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3
Total ALL Individual Child Counseling Service Contacts YTD	946	0	0	0	16	0	20	0	0	113	31	0	0	0	98	1,224
Group Child Counseling Hours YTD	408	0	0	0	27	0	12	0	0	59	26	0	0	0	24	555
Group Child Service Contacts YTD	878	0	0	0	34	0	14	0	0	117	26	0	0	0	131	1,200
Family Counseling Hours YTD	95	0	0	0	6	0	8	0	0	0	4	0	0	0	0	113
Family Service Contacts YTD	85	0	0	0	0	0	11	0	0	0	9	0	0	0	0	105

NEW RESIDENTIAL - TRANSITIONAL CLIENT DEMOGRAPHICS

Transitional Women Employment Status YTD																
Employed	10	3	4	0	2	0	33	0	0	2	2	0	0	0	2	58
Unemployed	45	0	0	0	7	0	35	0	0	3	3	0	0	0	4	97
Other	3	0	0	0	0	0	1	0	0	0	0	0	0	0	4	8

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Transitional Men Employment Status YTD																
Employed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Employment Status YTD																
Employed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployed	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Perpetrator Employment Status YTD																
Employed	21	2	1	0	2	0	18	0	0	2	2	0	0	0	4	52
Unemployed	32	1	2	0	1	0	24	0	0	2	1	0	0	0	3	66
Other	5	0	1	0	0	0	23	0	0	1	2	0	0	0	3	35
Transitional Women's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 24	5	3	1	0	0	0	7	0	0	0	0	0	0	0	0	16
25 - 44	41	0	3	0	7	0	44	0	0	4	5	0	0	0	6	110
45- 59	12	0	0	0	2	0	18	0	0	1	0	0	0	0	3	36
60 and Over	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	2
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Men's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 - 44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45- 59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
25 - 44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45- 59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Children's (Dependent's) Age YTD																
0-12	39	1	9	0	15	0	75	0	0	7	13	0	0	0	15	174
13-17	3	0	0	0	4	0	17	0	0	0	1	0	0	0	2	27
18 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Marital Status at Intake YTD																
Married	10	0	1	0	4	0	14	0	0	3	3	0	0	0	7	42
Single	31	2	0	0	3	0	39	0	0	1	2	0	0	0	1	79

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Separated	2	1	3	0	0	0	10	0	0	0	0	0	0	0	0	16
Divorced	18	0	0	0	2	0	6	0	0	1	0	0	0	0	2	29
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Men's Marital Status at Intake YTD																
Married	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Single	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Separated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Divorced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Marital Status at Intake YTD																
Married	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Single	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Separated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Divorced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Relationship to Perpetrator																
Spouse	13	1	1	0	4	0	21	0	0	3	3	0	0	0	7	53
Ex-spouse	10	0	2	0	1	0	1	0	0	1	0	0	0	0	1	16
Unmarried w/Child	13	1	1	0	2	0	16	0	0	0	1	0	0	0	1	35
Unmarried w/o Child	19	1	0	0	2	0	20	0	0	1	1	0	0	0	1	45
Other/Unknown	3	0	0	0	0	0	8	0	0	0	0	0	0	0	0	11
Transitional Men's Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/o Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Unmarried w/Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/o Child	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
5 - 8 Grade	1	0	0	0	0	0	4	0	0	0	3	0	0	0	5	13
9 - 10 Grade	10	0	0	0	0	0	5	0	0	0	0	0	0	0	2	17
11th Grade	9	0	0	0	0	0	4	0	0	0	0	0	0	0	2	15
GED	4	1	2	0	1	0	8	0	0	1	0	0	0	0	0	17
High School Diploma	18	1	0	0	5	0	18	0	0	1	2	0	0	0	2	47
Some College	11	1	0	0	3	0	17	0	0	3	0	0	0	0	0	35
Associate Degree	4	0	0	0	0	0	3	0	0	0	0	0	0	0	0	7
College Degree	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	3

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	2	0	0	0	5	0	0	0	0	0	0	0	0	7
Transitional Men's Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 8 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 - 10 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11th Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Some College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 8 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 - 10 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11th Grade	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Some College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Race/Ethnicity YTD																
Black or African American	2	0	0	0	3	0	20	0	0	0	1	0	0	0	0	26
Asian	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
American Indian/Alaska Native	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	54	3	4	0	6	0	38	0	0	5	1	0	0	0	8	119
Multi-Racial	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
Other/Unknown	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3
Hispanic	0	0	0	0	0	0	6	0	0	0	3	0	0	0	1	10
Transitional Men's Race/Ethnicity YTD																
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Race/Ethnicity YTD																

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Black or African American	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Language YTD																
English	57	3	4	0	9	0	63	0	0	5	2	0	0	0	9	152
Spanish	0	0	0	0	0	0	5	0	0	0	3	0	0	0	0	8
Bosnian/Serbian	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Transitional Men's Language YTD																
English	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanish	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Adult Other/Unknown Language YTD																
English	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2
Spanish	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Women's Disability YTD																
Sensory	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
Physical	15	0	0	0	1	0	25	0	0	1	0	0	0	0	0	42
Mental	20	3	0	0	3	0	10	0	0	0	0	0	0	0	0	36
Substance Abuse	17	1	0	0	2	0	18	0	0	0	0	0	0	0	0	38

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None	20	0	2	0	1	0	411	0	0	1	5	0	0	0	0	440
Unknown	0	0	2	0	0	0	12	0	0	0	0	0	0	0	0	14

Transitional Men's Disability YTD

Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Transitional Adult Other/Unknown Disability YTD

Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RESIDENTIAL - TOTAL (Shelter + Transitional)

Total New Admissions (Unduplicated) YTD

Women	298	183	107	65	77	201	360	83	211	116	138	218	95	100	137	2,389
Men	0	0	0	1	0	2	14	0	0	1	2	0	3	1	0	24
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Children	198	130	93	51	101	114	345	70	127	110	105	165	71	94	140	1,914
TOTAL	496	313	200	117	179	317	719	153	338	227	245	383	169	195	277	4,328

Residents Returning YTD

Women	67	358	6	5	12	38	23	5	15	11	30	27	10	12	25	644
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	23	404	4	4	19	22	11	0	2	2	5	12	6	17	20	551
TOTAL	90	762	10	9	31	60	34	5	17	13	35	39	16	29	45	1,195

Total Residents (Duplicated) YTD

Women	365	541	113	70	89	239	383	88	226	127	168	245	105	112	162	3,033
Men	0	0	0	1	0	2	14	0	0	1	2	0	3	1	0	24
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Children	221	534	97	55	120	136	356	70	129	112	110	177	77	111	160	2,465
TOTAL	586	1,075	210	126	210	377	753	158	355	240	280	422	185	224	322	5,523

Hotel/Motel Bednights YTD

Women	0	39	43	0	2	0	0	0	0	1	33	0	5	4	0	127
Men	0	0	0	0	0	63	0	0	0	0	0	0	63	4	0	130
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	0	59	35	0	5	0	0	0	0	0	30	0	2	0	1	132
TOTAL	0	98	78	0	7	63	0	0	0	1	63	0	70	8	1	389

Residential Bednights YTD

Women	13,286	10,441	4,202	1,655	6,246	5,772	26,068	2,475	5,016	3,890	5,649	11,020	3,133	2,590	8,136	109,579
Men	49	0	0	5	0	0	553	0	0	0	53	0	0	0	0	660
Adult Other/Unknown	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	30

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Children	8,954	12,227	3,969	1,352	9,151	4,302	31,740	3,166	2,625	4,385	5,321	7,845	2,867	2,924	8,478	109,306
TOTAL	22,289	22,668	8,171	3,012	15,427	10,074	58,361	5,641	7,641	8,275	11,023	18,865	6,000	5,514	16,614	219,575
Total Bednights																
Women	13,286	10,480	4,245	1,655	6,248	5,772	26,068	2,475	5,016	3,891	5,682	11,020	3,138	2,594	8,136	109,706
Men	49	0	0	5	0	63	553	0	0	0	53	0	63	4	0	790
Adult Other/Unknown	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Children	8,954	12,286	4,004	1,352	9,156	4,302	31,740	3,166	2,625	4,385	5,351	7,845	2,869	2,924	8,479	109,438
TOTAL	22,289	22,766	8,249	3,012	15,434	10,137	58,361	5,641	7,641	8,276	11,086	18,865	6,070	5,522	16,615	219,964
Respite Stays YTD																
Women	1	15	9	1	5	14	19	0	13	1	1	147	1	0	0	227
Men	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	0	8	1	0	1	4	8	0	11	1	2	429	0	0	0	465
TOTAL	1	23	10	1	6	18	27	0	24	2	3	576	1	0	0	692
Adult and Family Services																
Legal Advocacy Residential YTD																
Women	426	343	293	36	91	125	154	36	33	111	84	251	430	137	54	2,604
Men	5	0	0	0	2	4	1	0	0	0	44	0	3	0	0	59
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL	431	343	293	36	94	129	155	36	33	111	128	251	433	137	54	2,664
Medical Advocacy Residential YTD																
Women	326	192	1,239	115	48	129	80	12	34	40	68	206	443	321	53	3,306
Men	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	4
Adult Other/Unknown	0	0	0	4	0	0	0	0	0	0	0	0	0	0	3	7
TOTAL	326	192	1,239	119	48	129	83	12	34	40	68	206	444	321	56	3,317
Housing Advocacy Residential YTD																
Women	91	1,446	418	257	431	152	261	175	59	112	566	168	799	101	45	5,081
Men	0	0	0	1	0	11	2	0	0	0	9	0	8	9	0	40
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	91	1,446	418	258	431	163	263	175	59	112	575	168	807	110	45	5,121
Language Advocacy/Services Residential YTD																
Women	15	240	22	0	6	491	211	12	6	8	135	1	0	32	5	1,184
Men	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	20
Adult Other/Unknown	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8
TOTAL	15	248	22	0	6	491	211	12	6	8	155	1	0	32	5	1,212
Other Advocacy Residential YTD																
Women	884	3,809	1,639	440	408	1,865	830	361	228	67	1,500	375	1,629	1,166	25	15,226
Men	6	0	0	4	0	24	7	0	0	0	48	0	43	0	0	132
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14
TOTAL	890	3,809	1,639	444	408	1,889	837	361	228	67	1,562	375	1,672	1,166	25	15,372
Transportation Services Residential YTD																
Women	3,180	1,284	779	575	465	6,007	563	864	1,002	477	1,197	1,703	1,312	1,786	2,413	23,607

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Men	2	0	0	2	0	7	57	0	0	0	2	0	7	0	0	77
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,182	1,284	779	577	465	6,014	620	864	1,002	477	1,199	1,703	1,319	1,786	2,413	23,684
Emergency Financial Services Residential YTD																
Women	2,525	867	616	64	87	4,062	728	220	27	96	148	181	160	80	361	10,222
Men	2	0	0	1	0	41	22	0	0	0	4	0	4	1	0	75
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,527	867	616	65	87	4,103	750	220	27	96	152	181	164	81	361	10,297
IN PERSON Individual Counseling Hours YTD																
Women	4,712	2,514	1,166	879	1,850	4,305	4,548	1,555	1,506	2,305	1,545	3,138	3,220	1,947	1,947	37,136
Men	13	0	0	4	2	22	155	0	0	1	18	0	4	6	0	224
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	4,725	2,514	1,166	883	1,854	4,327	4,703	1,555	1,506	2,306	1,563	3,138	3,224	1,953	1,947	37,362
PHONE Individual Counseling Hours YTD																
Women	7	122	1	142	92	390	48	0	0	9	13	1	41	6	1	872
Men	0	0	0	1	0	10	1	0	0	0	0	0	5	1	0	18
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7	122	1	143	92	400	49	0	0	9	13	1	46	7	1	890
Total ALL Individual Counseling Hours YTD																
Women	4,719	2,635	1,167	1,021	1,942	4,695	4,596	1,555	1,506	2,314	1,557	3,138	3,261	1,953	1,948	38,008
Men	13	0	0	5	2	32	156	0	0	1	18	0	9	7	0	242
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
TOTAL	4,732	2,635	1,167	1,026	1,946	4,727	4,752	1,555	1,506	2,315	1,575	3,138	3,270	1,960	1,948	38,252
IN PERSON Individual Counseling Service Contacts YTD																
Women	14,211	5,846	2,636	740	2,404	7,618	5,604	2,231	2,643	2,090	1,739	4,209	4,881	6,413	3,227	66,492
Men	26	0	0	4	0	24	182	0	0	1	22	0	5	15	0	279
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,237	5,846	2,636	744	2,404	7,642	5,786	2,231	2,643	2,091	1,761	4,209	4,886	6,428	3,227	66,771
PHONE Individual Counseling Service Contacts YTD																
Women	30	156	6	155	197	986	60	0	0	19	19	1	83	29	0	1,741
Men	0	0	0	1	0	43	3	0	0	0	0	0	8	3	0	58
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	30	156	6	156	197	1,029	63	0	0	19	19	1	91	32	0	1,799
Total ALL Individual Counseling Service Contacts YTD																
Women	14,241	6,002	2,642	895	2,601	8,604	5,664	2,231	2,643	2,109	1,758	4,210	4,964	6,442	3,227	68,233
Men	26	0	0	5	0	67	185	0	0	1	22	0	13	18	0	337
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,267	6,002	2,642	900	2,601	8,671	5,849	2,231	2,643	2,110	1,780	4,210	4,977	6,460	3,227	68,570
Group Counseling Hours YTD																

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Women	5,670	1,111	1,150	276	966	737	3,090	251	697	276	1,184	13,491	801	697	344	30,741
Men	38	0	0	1	0	0	112	0	0	0	16	0	1	0	0	168
Adult Other/Unknown	0	0	0	0	2	0	0	0	0	13	0	0	0	0	0	15
TOTAL	5,708	1,111	1,150	277	968	737	3,202	251	697	289	1,200	13,491	802	697	344	30,924
Group Service Contacts YTD																
Women	9,757	1,234	1,252	292	824	2,890	3,043	1,030	643	725	1,184	12,932	1,357	871	2,222	40,256
Men	55	0	0	1	0	0	116	0	0	0	16	0	2	0	0	190
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	62	0	0	0	0	0	63
TOTAL	9,812	1,234	1,252	293	825	2,890	3,159	1,030	643	787	1,200	12,932	1,359	871	2,222	40,509
Family Counseling Hours YTD																
Women	893	165	118	51	31	275	16	0	45	21	52	45	50	37	13	1,811
Men	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4
TOTAL	893	165	118	52	31	275	16	0	45	21	56	45	50	37	13	1,816
Family Service Contacts YTD																
Women	263	99	118	67	45	512	33	0	72	26	55	62	49	17	45	1,463
Men	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Adult Other/Unknown	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	263	99	118	69	45	512	33	0	72	26	55	62	49	17	45	1,465
Children's Services																
Individual Child Advocacy/Service Contacts YTD	2,067	199	296	48	255	715	135	121	159	91	752	2,641	1,402	1,578	452	10,911
Children's Individual Activities - Service Contacts YTD	1,325	155	79	92	29	285	1,286	106	2	213	41	2,988	1,132	1,469	300	9,502
Children's Group Activities - Service Contacts YTD	2,165	365	246	50	109	400	188	97	190	389	73	247	887	421	1,121	6,948
IN PERSON Individual Child Counseling Hours YTD	885	197	155	30	143	608	75	95	99	338	281	1,269	1,301	910	313	6,699
PHONE Individual Child Counseling Hours YTD	0	0	0	0	13	335	0	0	0	0	3	0	2	0	0	353
Total ALL Individual Child Counseling Hours YTD	885	197	155	30	156	943	75	95	99	338	284	1,269	1,303	910	313	7,052
IN PERSON Individual Child Counseling Service Contacts YTD	2,516	233	256	75	307	1,257	148	86	175	767	347	1,605	989	3,596	599	12,956
PHONE Individual Child Counseling Service Contacts YTD	0	30	0	1	1	1	1	0	0	0	3	0	4	0	0	41
Total ALL Individual Child Counseling Service Contacts YTD	2,516	263	256	76	308	1,258	149	86	175	767	350	1,605	993	3,596	599	12,997

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Group Child Counseling Hours YTD	776	708	357	45	412	1,020	237	147	192	266	363	3,094	411	139	270	8,435
Group Child Service Contacts YTD	1,297	723	370	47	479	2,146	279	717	163	552	350	2,119	767	514	1,504	12,027
Family Counseling Hours YTD	288	196	177	43	36	138	21	0	70	6	37	49	50	0	10	1,122
Family Service Contacts YTD	241	66	197	49	67	292	39	0	91	8	41	84	59	0	48	1,282
NEW RESIDENTIAL CLIENT DEMOGRAPHICS																
Women Employment Status YTD																
Employed	43	42	23	4	19	60	88	6	37	23	25	20	5	9	23	427
Unemployed	238	138	84	61	57	140	248	46	146	97	114	183	37	80	88	1,757
Other	17	14	0	0	1	1	23	32	28	1	1	15	53	1	26	213
Men Employment Status YTD																
Employed	0	0	0	1	0	0	2	0	0	0	1	0	0	0	0	4
Unemployed	0	0	0	0	0	2	10	0	0	1	1	0	1	0	0	15
Other	0	8	0	0	0	0	2	0	0	0	0	0	2	1	0	13
Adult Other/Unknown Employment Status YTD																
Employed	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Unemployed	0	0	0	0	1	0	0	0	0	0	0	0	0	8	0	9
Other	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8
Perpetrator Employment Status YTD																
Employed	89	81	49	17	20	53	100	20	86	29	61	39	22	33	47	746
Unemployed	187	93	40	43	4	88	123	33	104	87	54	36	22	61	55	1,030
Other	21	15	17	6	1	40	132	10	19	6	11	143	51	8	32	512
Women's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2
18 - 24	53	51	27	13	23	37	78	17	40	29	19	48	17	19	28	499
25 - 44	181	108	61	40	41	130	220	49	126	71	83	135	53	48	80	1,426
45- 59	61	23	19	9	12	32	59	16	42	19	35	32	20	21	25	425
60 and Over	3	4	0	3	1	2	3	1	3	2	1	2	1	4	4	34
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Men's Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
25 - 44	0	0	0	1	0	1	7	0	0	1	1	0	2	0	0	13
45- 59	0	0	0	0	0	0	7	0	0	0	1	0	0	1	0	9
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown Age YTD																
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 and Under	0	0	0	0	1	0	0	0	0	0	0	0	0	3	0	4

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25 - 44	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
45- 59	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
60 and Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's (Dependent's) Age YTD																
0-12	183	112	89	47	84	96	308	69	123	95	114	153	60	84	128	1,745
13-17	13	13	2	3	17	10	37	9	4	7	7	12	11	10	12	167
18 and Over	0	1	1	1	0	0	0	0	0	0	0	1	0	0	0	4
Age Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Marital Status at Intake YTD																
Married	85	66	40	30	25	50	69	27	65	44	55	67	40	43	82	788
Single	125	78	37	16	39	130	208	35	102	51	47	90	37	42	30	1,067
Separated	15	11	12	2	1	16	31	9	9	2	10	23	1	0	1	143
Divorced	76	22	18	16	12	5	31	12	33	24	27	38	12	10	23	359
Unknown	0	2	0	1	0	0	20	0	1	0	0	0	7	5	1	37
Men's Marital Status at Intake YTD																
Married	0	0	0	0	0	0	3	0	0	0	1	0	2	0	0	6
Single	0	0	0	1	0	2	8	0	0	1	1	0	0	0	0	13
Separated	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Divorced	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Unknown	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	2
Adult Other/Unknown Marital Status at Intake YTD																
Married	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Single	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Separated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Divorced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Relationship to Perpetrator																
Spouse	95	61	41	28	25	49	80	26	56	34	51	67	39	45	67	764
Ex-spouse	38	5	16	5	4	4	13	3	11	10	9	8	8	8	5	147
Unmarried w/Child	48	37	19	7	19	49	89	20	43	24	27	38	13	31	26	490
Unmarried w/o Child	105	71	30	17	23	99	130	19	102	49	44	62	27	21	38	837
Other/Unknown	12	6	1	7	6	0	44	21	4	6	7	53	7	5	1	180
Men's Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	4	0	0	0	1	0	2	0	1	8
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/Child	0	0	0	0	0	0	3	0	0	0	1	0	0	0	0	4
Unmarried w/o Child	0	0	0	1	0	1	4	0	0	1	0	0	0	3	0	10
Other/Unknown	0	0	0	0	0	0	3	0	0	0	0	0	1	1	0	5
Adult Other/Unknown Relationship to Perpetrator YTD																
Spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Ex-spouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4

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Unmarried w/Child	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unmarried w/o Child	0	0	0	0	1	1	0	0	0	0	0	0	0	3	0	5
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Education Level YTD																
0 - 4 Grade	0	1	0	0	0	8	5	0	3	0	1	0	0	0	1	19
5 - 8 Grade	12	11	3	4	1	6	13	3	14	7	12	13	7	13	18	137
9 - 10 Grade	41	16	10	10	8	29	36	11	30	12	18	17	12	9	26	285
11th Grade	37	21	9	12	6	33	32	10	25	8	10	22	16	11	16	268
GED	34	24	16	9	12	22	34	9	20	22	18	41	8	8	18	295
High School Diploma	101	42	30	18	38	59	88	19	55	39	48	81	16	28	42	704
Some College	49	45	27	11	8	21	76	27	39	30	10	9	17	17	3	389
Associate Degree	17	8	2	1	0	8	9	1	9	1	10	9	6	1	9	91
College Degree	6	10	7	0	1	13	13	3	9	0	6	11	3	1	4	87
Post Graduate Degree	1	0	0	0	0	0	1	0	3	0	1	3	0	2	0	11
Unknown	0	6	4	0	7	0	52	1	4	2	4	12	8	10	1	111
Men's Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
5 - 8 Grade	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
9 - 10 Grade	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	3
11th Grade	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
GED	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
High School Diploma	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	3
Some College	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	4
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	6	0	0	0	1	0	0	0	0	7
Adult Other/Unknown Education Level YTD																
0 - 4 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 8 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 - 10 Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11th Grade	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Some College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Graduate Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Race/Ethnicity YTD																
Black or African American	8	33	17	0	31	40	101	1	39	8	26	23	0	5	2	334
Asian	2	1	3	0	0	0	2	0	3	0	0	0	0	1	1	13
American Indian/Alaska Native	2	2	2	0	2	0	5	0	0	1	1	2	0	3	1	21
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	1	0	0	0	0	0	9	0	1	11
White	279	138	82	65	41	139	168	79	163	112	98	183	78	86	127	1,838
Multi-Racial	2	3	0	0	0	0	40	1	6	0	1	6	1	0	0	60
Other/Unknown	4	0	0	0	0	2	22	0	0	0	3	2	0	0	0	33
Hispanic	2	9	3	0	3	19	20	2	9	2	12	5	0	6	4	96
Men's Race/Ethnicity YTD																
Black or African American	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	4

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Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	1	0	1	7	0	0	1	1	0	2	1	0	14
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	4
Hispanic	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Adult Other/Unknown Race/Ethnicity YTD																
Black or African American	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	3
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian & Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Language YTD																
English	296	175	103	65	76	177	338	81	201	119	129	216	95	96	134	2,301
Spanish	1	9	1	0	1	18	13	2	5	2	9	2	0	2	2	67
Bosnian/Serbian	1	1	0	0	0	0	0	0	1	0	0	0	0	0	0	3
Chinese	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	2
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	2	1	1	0	0	2	8	0	3	0	0	0	0	1	0	18
Men's Language YTD																
English	0	0	0	1	0	2	14	0	0	1	1	0	3	1	0	23
Spanish	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Other/Unknown Language YTD																
English	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2
Spanish	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosnian/Serbian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chinese	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
German	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hmong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
French	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Somali	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Women's Disability YTD																
Sensory	27	0	1	0	0	5	0	10	12	1	0	15	0	1	0	72
Physical	68	30	40	1	3	31	81	22	48	11	6	29	24	5	23	422
Mental	92	38	49	12	11	47	21	32	105	29	18	118	11	3	28	614
Substance Abuse	93	33	1	15	6	40	37	0	57	9	5	103	15	0	2	416
None	112	0	40	37	5	51	411	32	63	41	104	54	31	47	9	1,037
Unknown	2	0	2	0	0	7	12	4	3	0	6	1	14	32	0	83
Men's Disability YTD																
Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	5	0	0	0	2	0	1	0	0	8
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2
None	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
Unknown	0	0	0	0	0	1	4	0	0	0	0	0	2	1	0	8
Adult Other/Unknown Disability YTD																
Sensory	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
None	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placement of Existing Clients YTD																
Home Without Abuser	26	11	11	12	2	16	66	26	20	11	13	17	4	10	11	256
Home with Abuser	15	8	6	20	1	18	29	5	33	8	5	12	18	17	15	210
Separate Residence Unsubsidized	10	15	9	11	11	12	34	4	22	12	4	27	6	7	10	194
Separate Residence Subsidized	11	17	0	18	3	16	10	4	16	10	18	20	18	3	6	170
Relative or Friend	80	95	40	36	21	49	141	4	129	35	47	147	21	27	64	936
Another DV Program	7	6	1	0	1	7	10	0	16	4	11	9	0	22	2	96
Transitional	81	1	1	0	3	1	53	0	7	1	10	5	0	0	7	170
Hospital	8	4	0	7	0	7	9	0	4	2	3	8	1	1	1	55
Foster Placement	1	0	0	0	0	0	0	0	0	0	0	3	0	0	0	4
Homeless Shelter	0	3	0	0	0	4	22	0	4	0	3	10	1	0	0	47
Other	12	6	7	11	1	7	14	4	9	8	17	17	5	10	9	137
Unknown	120	39	13	9	3	34	102	10	41	12	70	72	13	35	13	586
Residents from Other ADD's																
Women	23	2	16	2	2	8	19	17	18	16	13	42	2	38	8	226
Men	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	6	1	9	0	3	5	30	6	11	16	4	25	5	46	5	172
TOTAL	29	3	25	2	5	13	50	23	29	32	17	67	7	84	13	399
Residents from Other States																
Women	14	2	7	2	2	1	29	5	54	17	20	0	4	7	12	176
Men	0	0	0	1	0	0	3	0	0	0	0	0	0	0	0	4
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	3	0	5	6	1	0	18	3	27	13	8	0	8	2	17	111

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
TOTAL	17	2	12	9	3	1	50	8	81	30	28	0	12	9	29	291

Eligible Victims (Unable to Shelter)

Women	0	3	3	0	10	143	800	0	3	0	68	0	3	0	15	1,048
Men	0	0	0	0	0	1	26	0	0	0	3	0	0	0	0	30
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	0	9	0	0	23	79	368	0	9	0	73	0	5	0	10	576
TOTAL	0	12	3	0	33	223	1,194	0	12	0	144	0	8	0	25	1,654

Abuse Victims Reported to DCBS

Women	44	189	26	69	3	204	23	85	161	36	204	159	93	100	72	1,468
Men	0	0	0	1	0	1	0	0	4	0	2	0	3	1	0	12
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children	22	13	0	0	3	48	21	0	41	0	261	0	69	94	6	578
TOTAL	66	202	26	70	6	253	44	85	206	36	467	159	165	195	78	2,058

Domestic Violence Related Calls YTD	865	5,035	1,755	306	1,790	4,260	3,405	166	2,319	1,281	902	2,442	1,468	1,210	752	27,956
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Information/Referral Calls YTD	10,922	16,215	1,326	598	9,565	2,546	6,214	1,002	2,364	576	1,268	584	6,078	1,550	1,030	61,838
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Community Education Programs YTD	78	29	73	56	23	38	180	9	128	16	43	42	70	254	34	1,073
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# of Community Education Participants YTD	1,879	471	1,890	725	822	1,649	5,277	218	6,855	695	470	1,396	623	1,017	408	24,395
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Youth Targeted Public Ed Programs YTD	31	11	13	10	168	7	176	0	349	74	8	0	0	10	4	861
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# of Youth Targeted Pub Ed Participants YTD	833	955	1,182	453	3,663	150	7,165	296	15,422	2,816	139	0	25	631	760	34,490
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Professional Training Initiatives YTD	17	7	4	23	3	24	130	49	73	4	44	8	6	18	1	411
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# of Professional Training Initiative Participants YTD	367	201	100	228	18	734	2,291	522	2,486	19	508	133	170	181	8	7,966
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Public Awareness YTD	455	157	80	72	221	11	83	14	26	29	252	4	27	66	19	1,516
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Medica Contacts YTD	6	51	54	20	134	27	45	3	10	23	93	0	143	58	66	733
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# of Unduplicated Volunteers	386	133	172	1	124	192	1,715	268	3,768	52	81	124	1	7	91	7,115
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# of Volunteer Hours	10,257	4,984	1,515	24	704	2,516	4,427	1,872	29,052	4,203	559	6,584	180	5,513	1,034	73,423
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NON-RESIDENTIAL STATISTICS

New Participants (Unduplicated) YTD

Women	711	2,771	1,152	1,143	1,141	4,584	5,065	178	964	308	781	1,704	730	1,265	925	23,422
Men	123	189	138	10	33	158	224	0	12	3	114	90	61	395	38	1,588
Adult Other/Unknown	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	16
TOTAL	834	2,960	1,290	1,153	1,190	4,742	5,289	178	976	311	895	1,794	791	1,660	963	25,026
Youth Victims (under 18)	1	9	7	42	0	0	65	0	49	0	0	0	0	0	0	173

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Continuing Participants YTD																
Women	2,634	1,586	658	577	685	1,230	35,717	56	898	184	787	1,575	706	657	458	48,408
Men	133	36	39	3	11	20	1,657	0	4	2	26	19	25	163	9	2,147
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL	2,767	1,622	697	580	697	1,250	37,374	56	902	186	813	1,594	731	820	467	50,556
Youth Victims (under 18)	0	9	1	15	0	0	403	0	0	0	0	0	0	0	0	428
Legal Advocacy YTD																
Women	828	1,859	1,576	90	1,320	3,767	3,711	151	433	639	1,337	1,853	923	640	895	20,022
Men	8	81	141	2	3	151	161	0	6	5	133	105	56	219	43	1,114
Adult Other/Unknown	0	10	0	0	0	26	0	0	0	0	0	0	0	0	0	36
TOTAL	836	1,950	1,717	92	1,323	3,944	3,872	151	439	644	1,470	1,958	979	859	938	21,172
Youth Victims (under 18)	0	9	10	0	0	0	34	0	0	0	0	0	0	0	0	53
Medical Advocacy YTD																
Women	46	238	6	17	0	54	73	5	213	20	29	1	507	2	96	1,307
Men	0	3	0	2	0	0	3	0	1	0	2	0	10	0	0	21
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46	241	6	19	0	54	76	5	214	20	31	1	517	2	96	1,328
Youth Victims (under 18)	0	9	0	2	0	0	1	0	0	0	0	0	0	0	0	12
Housing Advocacy YTD																
Women	137	485	128	58	299	642	318	29	564	109	487	70	479	11	17	3,833
Men	2	0	0	1	24	3	2	0	6	1	14	0	25	0	0	78
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	139	485	128	59	323	645	320	29	570	110	501	70	504	11	17	3,911
Youth Victims (under 18)	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Language Advocacy/Services YTD																
Women	3	158	6	0	0	312	288	5	10	2	54	1	0	3	204	1,046
Men	0	0	0	0	0	1	2	0	0	0	1	0	0	0	0	4
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3	158	6	0	0	313	290	5	10	2	55	1	0	3	204	1,050
Youth Victims (under 18)	2	0	1	0	0	0	4	0	0	0	0	0	0	0	0	7
Other Advocacy YTD																
Women	276	2,704	470	336	552	1,144	1,717	53	360	194	1,268	287	1,289	983	58	11,691
Men	10	103	7	4	34	32	39	0	5	2	92	1	155	310	0	794
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	286	2,807	477	340	586	1,176	1,756	53	365	196	1,360	288	1,444	1,293	58	12,485
Youth Victims (under 18)	4	0	6	6	0	0	8	0	0	0	0	0	0	0	0	24
Transportation Services YTD																
Women	321	52	51	23	5	115	294	11	97	73	116	322	279	95	134	1,988
Men	7	0	0	0	0	3	10	0	0	3	0	0	12	0	0	35
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	328	52	51	23	5	118	304	11	97	76	116	322	291	95	134	2,023
Youth Victims (under 18)	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	2

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DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merrymann House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
Emergency Financial Services YTD																
Women	156	524	98	23	8	265	704	0	200	14	461	173	110	27	196	2,959
Men	2	1	1	0	0	8	13	0	0	4	3	0	1	0	1	34
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	158	525	99	23	8	273	717	0	200	18	464	173	111	27	197	2,993
Youth Victims (under 18)	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	3
Follow-up Contact YTD																
Women	1,737	1,065	1,003	308	1,048	2,707	6,317	96	483	435	947	727	470	715	745	18,803
Men	45	25	18	0	27	39	203	2	3	2	19	1	58	201	0	643
Adult Other/Unknown	0	0	2	0	0	0	0	2	0	0	0	0	0	0	0	4
TOTAL	1,782	1,090	1,023	308	1,075	2,746	6,520	100	486	437	966	728	528	916	745	19,450
Youth Victims (under 18)	5	0	5	1	0	0	67	2	0	0	0	0	0	0	0	80
IN-PERSON Individual Counseling Hours																
Women	942	1,265	1,073	309	1,671	1,916	4,704	3	1,152	734	1,131	634	175	2,039	282	18,030
Men	78	32	13	0	64	12	113	0	6	11	32	4	23	537	11	935
Adult Other/Unknown	0	0	3	0	64	0	0	0	0	0	0	0	0	0	2	68
TOTAL	1,020	1,297	1,089	309	1,799	1,928	4,817	3	1,158	745	1,163	638	198	2,576	294	19,034
Youth Victims (under 18)	1	0	3	0	0	0	32	0	0	0	0	0	0	0	0	36
PHONE Individual Counseling Hours																
Women	33	80	163	154	306	1,703	614	1	5	12	232	0	112	110	106	3,629
Men	1	3	7	0	22	6	15	0	3	0	2	0	7	41	5	112
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	83	170	154	328	1,709	629	1	8	12	234	0	119	151	111	3,741
Youth Victims (under 18)	0	0	3	0	0	0	4	0	0	0	0	0	0	0	0	7
Total All Individual Counseling Hours																
Women	974	1,345	1,236	463	1,977	3,619	5,318	4	1,157	746	1,363	634	287	2,149	388	21,659
Men	79	35	20	0	86	18	128	0	9	11	34	4	30	578	16	1,047
Adult Other/Unknown	0	0	3	0	64	0	0	0	0	0	0	0	0	0	2	68
TOTAL	1,054	1,380	1,259	463	2,127	3,637	5,446	4	1,166	757	1,396	638	317	2,727	405	22,775
Youth Victims (under 18)	1	0	6	0	0	0	36	0	0	0	0	0	0	0	0	43
IN-PERSON Individual Counseling Service Contacts																
Women	1,805	1,879	1,574	611	1,658	3,734	6,440	2	1,303	679	1,064	923	842	1,940	887	25,341
Men	125	50	39	0	35	46	163	0	12	11	30	10	59	546	45	1,171
Adult Other/Unknown	0	0	12	0	0	0	0	0	0	0	0	0	0	0	1	13
TOTAL	1,930	1,929	1,625	611	1,693	3,780	6,603	2	1,315	690	1,094	933	901	2,486	933	26,525
Youth Victims (under 18)	1	0	3	0	0	0	48	0	0	0	0	0	0	0	0	52
PHONE Individual Counseling Service Contacts																

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Women	64	326	1,042	166	827	2,429	906	2	9	21	688	0	204	758	49	7,491
Men	3	44	26	0	44	20	28	0	0	0	1	0	20	237	0	423
Adult Other/Unknown	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL	67	370	1,068	166	872	2,449	934	2	9	21	689	0	224	995	49	7,915
Youth Victims (under 18)	0	0	12	0	0	0	7	0	0	0	0	0	0	0	0	19
Total All Individual Counseling Service Contacts																
Women	1,869	2,205	2,616	777	2,485	6,163	7,346	4	1,312	700	1,752	923	1,046	2,698	936	32,832
Men	128	94	65	0	79	66	191	0	12	11	31	10	79	783	45	1,594
Adult Other/Unknown	0	0	12	0	1	0	0	0	0	0	0	0	0	0	1	14
TOTAL	1,997	2,299	2,693	777	2,565	6,229	7,537	4	1,324	711	1,783	933	1,125	3,481	982	34,440
Youth Victims (under 18)	1	0	15	0	0	0	55	0	0	0	0	0	0	0	0	71
Group Counseling Hours																
Women	897	1,390	323	692	548	764	3,254	0	211	2	144	3,001	223	472	100	12,021
Men	71	0	0	0	12	13	52	0	0	0	29	0	23	57	0	257
Adult Other/Unknown	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	7
TOTAL	969	1,395	323	692	560	777	3,306	0	211	2	173	3,001	246	530	100	12,284
Youth Victims (under 18)	0	0	1	8	0	0	23	0	0	0	0	0	0	0	0	32
Group Counseling Service Contacts																
Women	1,074	1,002	427	974	555	989	3,054	0	213	6	220	2,690	1,021	1,144	451	13,820
Men	98	0	0	0	4	11	52	0	0	0	15	0	51	117	0	348
Adult Other/Unknown	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3
TOTAL	1,172	1,005	427	974	559	1,000	3,106	0	213	6	235	2,690	1,072	1,261	451	14,171
Youth Victims (under 18)	0	0	46	22	0	0	23	0	0	0	0	0	0	0	0	91
Family Counseling Hours																
Women	14	0	0	32	29	0	67	0	0	2	10	1	0	0	0	154
Men	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14	0	0	32	31	0	67	0	0	2	10	1	0	0	0	156
Youth Victims (under 18)	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	6
Family Counseling Service Contacts																
Women	11	0	0	61	23	0	93	0	0	5	12	1	0	0	0	206
Men	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	5
Adult Other/Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11	0	0	61	24	0	97	0	0	5	12	1	0	0	0	211
Youth Victims (under 18)	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	10
Children and Children's Services																
Individual ChildAdvocacy/Services Contacts YTD	323	281	3	18	287	0	170	0	4	9	230	1	0	3	0	1,329

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Children's Individual Activities - Service Contacts YTD	104	30	0	6	36	0	235	0	0	35	28	64	0	0	0	538
Children's Group Activities - Service Contacts YTD	220	14	0	5	71	0	24	0	0	0	23	5	0	0	0	362
New Participants (Unduplicated) YTD	32	239	0	10	179	0	283	0	22	6	105	55	0	0	1	932
Continuing Participants YTD	466	50	0	9	422	0	2,304	0	8	1	321	24	0	0	1	3,606
IN-PERSON Individual Counseling Hours	128	35	0	6	1,214	0	293	0	17	8	123	37	0	0	2	1,862
PHONE Individual Counseling Hours	0	0	0	0	10	0	2	0	0	0	1	0	0	0	0	13
Total Individual Counseling Hours	128	35	0	6	1,224	0	295	0	17	8	124	37	0	0	2	1,875
IN-PERSON Individual Counseling Service Contacts	301	24	0	3	671	0	540	0	20	4	204	58	0	0	2	1,827
PHONE Individual Counseling Service Contacts	0	28	0	0	81	0	5	0	0	0	1	0	0	0	0	115
Total Individual Counseling Service Contacts	301	52	0	3	752	0	545	0	20	4	205	58	0	0	2	1,942
Group Child Counseling Hours	339	99	0	3	174	0	104	0	3	0	37	67	0	0	0	826
Group Child Counseling Service Contacts	223	56	0	10	203	0	116	0	3	0	50	79	0	0	0	740
Family Counseling Hours	5	0	0	3	12	0	107	0	0	0	11	4	0	0	0	142
Family Counseling Service Contacts	5	0	0	1	31	0	196	0	0	0	14	8	0	0	0	255

FVPSA Questions

# of Residential Surveys Received	79	132	72	67	47	170	50	63	97	59	46	118	72	59	83	1,214
# of YES responses to Resource Outcome Question	78	121	61	67	46	168	43	63	83	56	39	102	72	55	78	1,132
# of YES responses to Safety Outcome Question	79	125	68	67	45	170	43	63	88	56	43	114	72	48	80	1,161
# of Non-Resid Surveys Received	66	170	13	540	21	361	46	0	17	16	29	57	7	3	7	1,353
# of YES responses to Resource Outcome Question	61	161	13	528	21	357	43	0	16	16	28	51	7	2	7	1,311
# of YES responses to Safety Outcome Question	64	160	13	533	20	353	42	0	16	16	26	55	7	2	7	1,314
# of Support Group Surveys Recvd	34	185	177	454	57	328	84	0	30	70	197	74	79	1	57	1,827

KDVA Statistics July 1, 2010 - June 30, 2011

DV Program	Safe Harbor	BRASS	SpringHaven, inc.	LKLP Safe House	Sanctuary	BDVP	Center for W & F	DOVES	WCC	WCC	Merryman House	OASIS	Sandy Valley Abuse Center	Family Life Abuse Center	Bethany House	TOTAL
# of YES responses to Resource Outcome Question	32	163	156	431	55	325	74	0	28	64	174	73	74	1	57	1,707
# of YES responses to Safety Outcome Question	31	166	160	436	54	326	78	0	29	67	184	74	77	1	57	1,740
Residential Surveys																
% of YES responses to Resource Outcome Question	99%	92%	85%	100%	98%	99%	86%	100%	86%	95%	85%	86%	100%	93%	94%	93%
% of YES responses to Safety Outcome Question	100%	95%	94%	100%	96%	100%	86%	100%	91%	95%	93%	97%	100%	81%	96%	96%
Non-Resid Surveys Received																
% of YES responses to Resource Outcome Question	92%	95%	100%	98%	100%	99%	93%	#DIV/0!	94%	100%	97%	89%	100%	67%	100%	97%
% of YES responses to Safety Outcome Question	97%	94%	100%	99%	95%	98%	91%	#DIV/0!	94%	100%	90%	96%	100%	67%	100%	97%
Support Group Surveys Recvd																
% of YES responses to Resource Outcome Question	94%	88%	88%	95%	96%	99%	88%	#DIV/0!	93%	91%	88%	99%	94%	100%	100%	93%
% of YES responses to Safety Outcome Question	91%	90%	90%	96%	95%	99%	93%	#DIV/0!	97%	96%	93%	100%	97%	100%	100%	95%

Homeless School Children in the State of Kentucky

The **Homeless Children by County for School Years 2008 thru 2011** chart and graph includes data for the number of children homeless by school district as reported by the Department of Education thru Infinite Campus.

The **Composite State Rank from the America Youngest Outcasts 2010** documents the numbers of homeless children in every state and ranks the states from 1 (best) to 50 (worst) using data and research on the extent of child homelessness, child well-being, risk for child homelessness, and state planning and policy activities.

Source: Kentucky Department of Education and www.HomelessChildrenAmerica.org

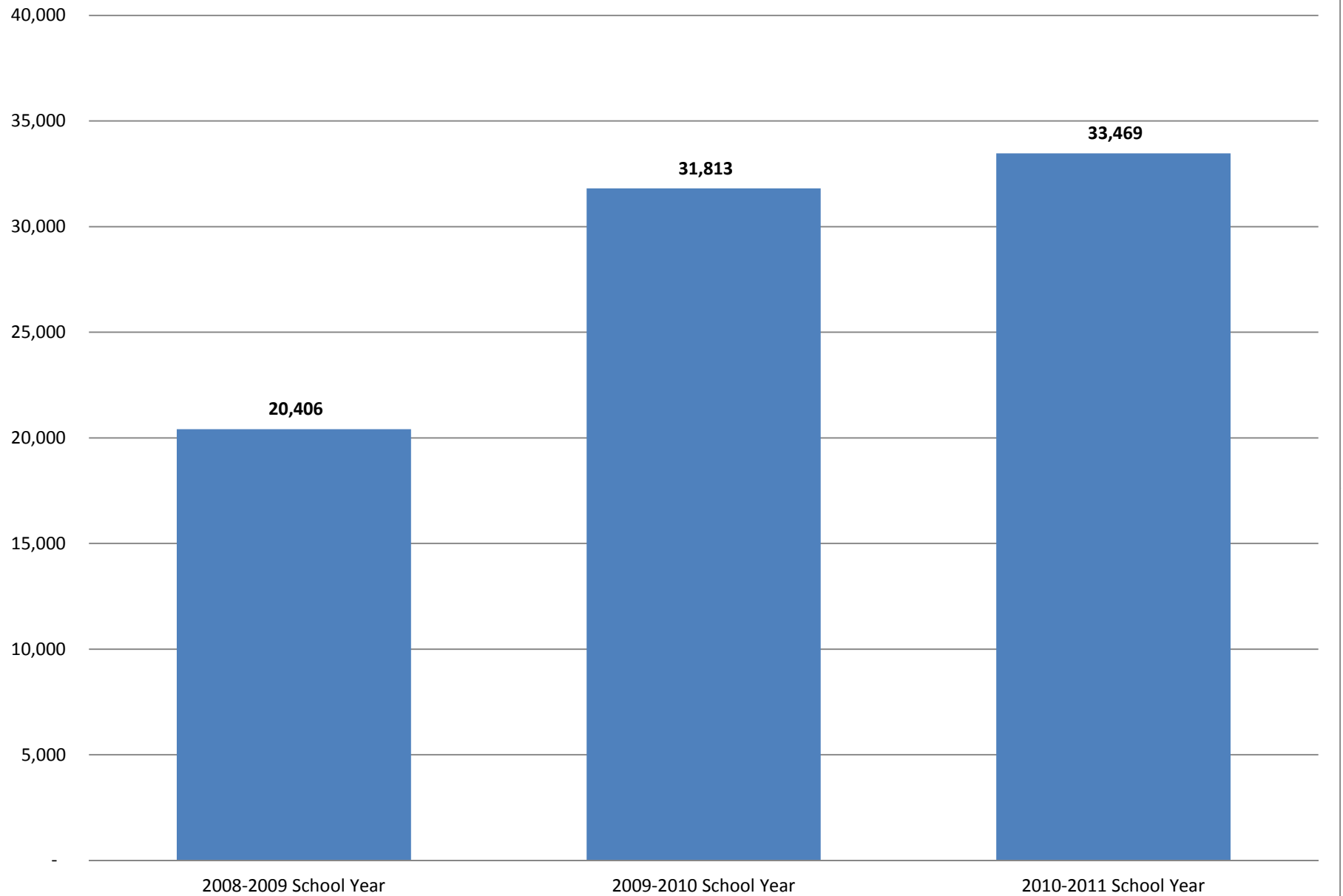
Homeless Children by County for School Years 2008 thru 2011			
School District Name	2008-2009 School Year	2009-2010 School Year	2010-2011 School Year
Adair County	86	272	299
Allen County		9	12
Anderson County	1	75	70
Ashland Independent	4	205	140
ATC District	7	12	
Augusta Independent		1	4
Ballard County	1	62	96
Barbourville Independent	2	2	4
Bardstown Independent	2	13	16
Barren County	110	210	241
Bath County	9	40	22
Beechwood Independent	1	6	4
Bell County	118	553	548
Bellevue Independent	20	23	18
Berea Independent	23	16	9
Boone County	150	326	462
Bourbon County	173	264	348
Bowling Green Independent	122	91	126
Boyd County	21	110	170
Boyle County		19	40
Bracken County		10	16
Breathitt County	4	198	200
Breckinridge County		157	147
Bullitt County	109	147	158
Burgin Independent	1	2	
Butler County	4	67	86
Caldwell County	251	173	94
Calloway County	24	22	15
Campbell County	1	106	116
Campbellsville Independent	2	12	20
Carlisle County		1	14
Carroll County	5	30	31
Carter County	390	699	678
Casey County	1		17
Caverna Independent	39	64	57
Christian County	303	568	372
Clark County	176	195	195
Clay County	160	113	271
Clinton County	1	2	2
Corbin Independent	1	4	59
Covington Independent	383	476	596
Crittenden County	45	75	75
Cumberland County	1	1	
Danville Independent	11	18	21
Daviess County	51	408	494
Dawson Springs Independent		25	37
Dayton Independent	1	21	17
East Bernstadt Independent	7	1	1
Edmonson County	34	52	25
Elizabethtown Independent	61	63	68
Elliott County	2	36	24
Eminence Independent	1	72	84
Erlanger-Elsmere Independent	63	64	157
Estill County	76	194	253
Fairview Independent	29	112	109
Fayette County	202	404	585
Fleming County	1	127	145
Floyd County	27	239	327
Fort Thomas Independent	3	10	11
Frankfort Independent		67	58
Franklin County	19	201	249
Fulton County	80	96	120

School District Name	2008-2009 School Year	2009-2010 School Year	2010-2011 School Year
Fulton Independent	1		1
Gallatin County	1	2	4
Garrard County	40	120	103
Glasgow Independent	157	177	183
Grant County	7	11	56
Graves County	1	305	373
Grayson County	3	15	18
Green County		1	23
Greenup County	245	323	230
Hancock County		26	34
Hardin County	77	77	138
Harlan County	313	644	626
Harlan Independent		131	141
Harrison County	64	166	229
Hart County	99	44	20
Hazard Independent	66	108	141
Henderson County	261	434	317
Henry County	61	46	51
Hopkins County	112	154	128
Jackson County	1		96
Jefferson County	11377	12953	12468
Jenkins Independent		2	3
Jessamine County	174	306	265
Johnson County		1	6
Kenton County	188	251	246
Kentucky School for the Deaf			2
Knott County	199	383	454
Knox County		11	12
LaRue County	5	34	23
Laurel County	4	128	107
Lawrence County	29	21	25
Lee County		1	85
Leslie County	22	20	19
Letcher County	218	376	484
Lewis County	8	17	17
Lincoln County	153	170	217
Livingston County	26	83	100
Logan County		134	230
Ludlow Independent	2	11	12
Lyon County	10	22	25
Madison County	7	14	226
Magoffin County		1	155
Marion County		6	5
Marshall County			14
Martin County	3	6	11
Mason County			1
Mayfield Independent	3	143	215
McCracken County	77	127	188
McCreary County	1	2	1
McLean County	1	14	12
Meade County	23	25	5
Menifee County	4	59	91
Mercer County	14	69	60
Metcalfe County		3	10
Middlesboro Independent		147	134
Monroe County		2	26
Montgomery County	97	395	507
Monticello Independent	19	97	88
Morgan County		122	142
Muhlenberg County	7	21	6
Murray Independent	77	60	52
Nelson County	8	20	71
Newport Independent	215	201	162

School District Name	2008-2009 School Year	2009-2010 School Year	2010-2011 School Year
Nicholas County		22	31
Ohio County	116	234	223
Oldham County	83	144	142
Owen County		30	60
Owensboro Independent	287	354	332
Paducah Independent	117	133	125
Paintsville Independent		2	12
Paris Independent	7	15	10
Pendleton County	1	40	159
Perry County		376	251
Pike County	393	579	422
Pikeville Independent	63	43	31
Pineville Independent		4	13
Powell County	49	132	112
Pulaski County	135	152	149
Raceland-Worthington Independent	2	6	5
Robertson County		2	3
Rockcastle County	73	144	173
Rowan County	163	828	818
Russell County	243	516	417
Russellville Independent	37	45	64
Science Hill Independent	9		2
Scott County	26	185	198
Shelby County	2	41	46
Silver Grove Independent		9	4
Simpson County	6	9	33
Somerset Independent	1	28	18
Southgate Independent			1
Spencer County	6	27	79
Taylor County	9	30	92
Todd County	1	28	39
Trigg County	15	66	44
Trimble County	1	23	9
Union County		3	2
Walton-Verona Independent		3	7
Warren County	86	90	207
Washington County	1	97	91
Wayne County		17	39
Webster County	111	108	126
Whitley County	343	172	141
Williamsburg Independent	2	3	3
Williamstown Independent	5	23	11
Wolfe County	2		
Woodford County	112	167	198
Total (All Counties)	20,406	31,813	33,469

* Note: All data was collected by the Department of Education thru Infinite Campus. Inception of Infinite Campus began in the 2008-2009 school year. Highlighted cells indicate school districts for which no data was reported.

Homeless Children for School Years 2008 thru 2011



America's Youngest Outcasts 2010 documents the numbers of homeless children in every state and ranks the states from 1 (best) to 50 (worst) using data and research on the extent of child homelessness, child well-being, risk for child homelessness, and state planning and policy activities. The state page below displays some of the key data used in this ranking.

Kentucky



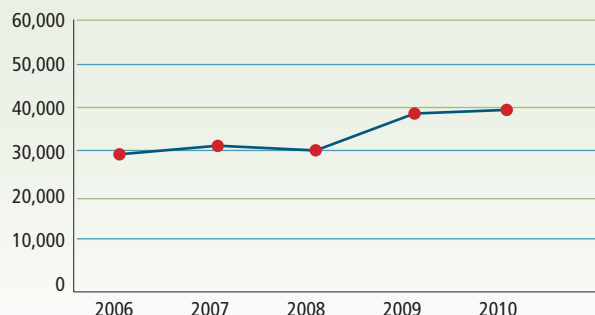
For the complete Report Card (including sources), please visit: www.HomelessChildrenAmerica.org

STATE RANKS (1-50, 1 = best)

2010 Extent of Child Homelessness Rank: **49**

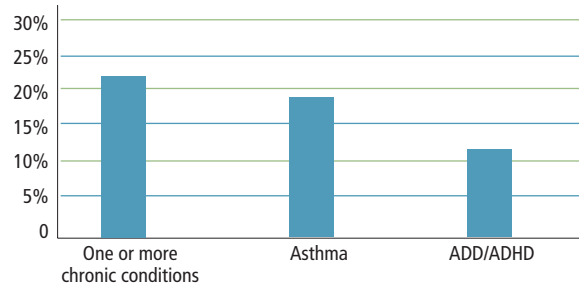
Homeless Children in 2010: **39,834**

Homeless Children: 2006 to 2010



2010 Child Wellbeing Rank: **38**

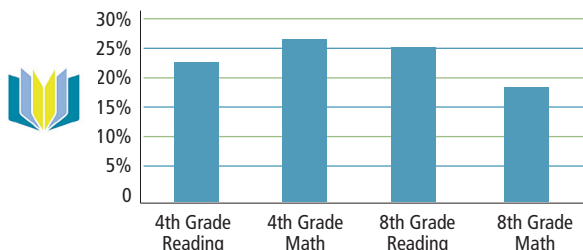
Health Problems of Children Below 100% Poverty



Child Food Security

Households with very low food security: **6%**
Eligible households participating in SNAP: **86%**

Education Proficiency: Reading and Math (NAEP 4th & 8th Grade/Children Eligible for School Lunch)



2010 Risk for Homelessness Rank: **35**



Kentucky Home Foreclosure Rank
(1-50, 1 = best)



State Minimum Wage: **\$7.25** per hour

Income needed for 2-BR apartment: **\$12.19** per hour

Households paying more than 50% of income for rent: **24%**

Female-headed household: **7.1%**

Children without health insurance: **6.8%**

Children in poverty (5 yr avg.): **24%**

2010 State Policy and Planning Rank: **16**



Housing Units for Homeless Families

Emergency Shelter	288
Transitional Housing	682
HUD HPRP Program	116
Permanent Supportive Housing	532

State Housing Trust Fund **YES**

State Planning Efforts

Is there an active state Interagency Council on Homelessness (ICH)? **YES**

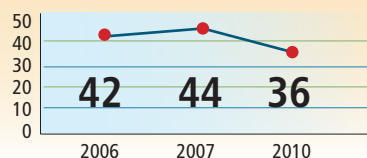
Is there a State 10-Year Plan that includes children and families? **YES**

State Planning Rank for Kentucky

Inadequate Early **Moderate** Extensive

The 2009 Ten-Year Plan to End Homelessness mentions children and families experiencing homelessness.

Composite Kentucky Rank Over Time



**Mental Health Diagnosis, Admissions and Discharges
throughout the State of Kentucky**

The **All Clients by Program (Including Dual Diagnoses)** for 2006 thru 2012 charts and graphs include data for individuals that received a mental health diagnosis from a mental health board in Kentucky

The **Admissions and Discharges** for 2009 thru 2012 charts and graphs include the number of admissions and discharges per fiscal year for each state-operated facility.

Source: UK Research and Data Management Center

Admissions and Discharges

Rpt id: FIS_AD_Yr

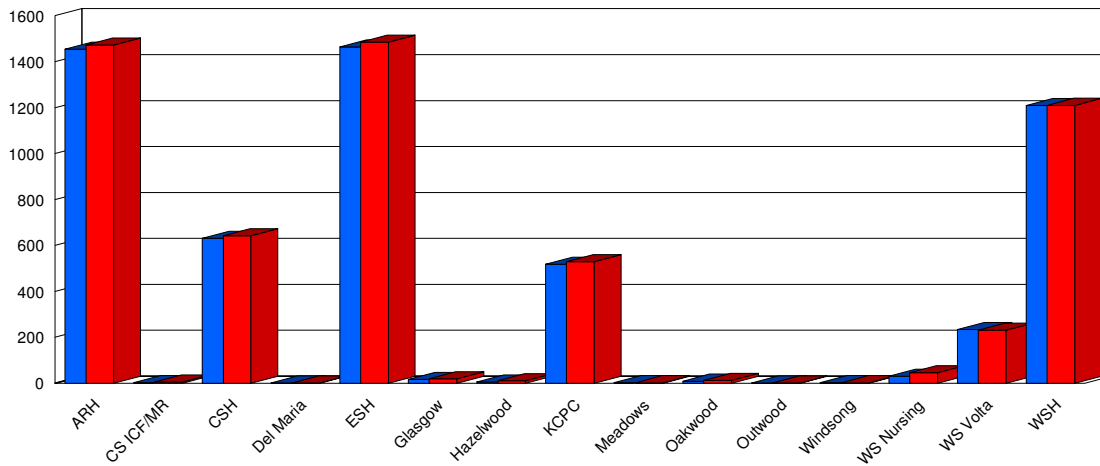
Description of Analysis for Report: FIS_AD - Admissions and Discharges

This report shows the number of admissions and discharges per fiscal year (July 1 through June 30) for each of the state-operated facilities. These counts do not include patients who had a length of stay of less than one day. These numbers are updated daily.

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Report Generated on 2/16/2012

State Fiscal Year 2012



Admissions
Discharges

	Admissions *	Discharges *
ARH Psychiatric Center at Hazard	1,455	1,473
Central State Hospital	631	642
Central State ICF-MR	3	5
Del Maria ICF-MR	1	1
Eastern State Hospital	1,465	1,486
Glasgow SNF	17	20
Hazelwood ICF-MR	5	11
Kentucky Correctional Psychiatric Center	518	529
Meadows ICF-MR	3	2
Oakwood	9	12
Outwood	1	1

Admissions and Discharges

Rpt id: FIS_AD_Yr

Description of Analysis for Report: FIS_AD - Admissions and Discharges

This report shows the number of admissions and discharges per fiscal year (July 1 through June 30) for each of the state-operated facilities. These counts do not include patients who had a length of stay of less than one day. These numbers are updated daily.

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Western State Hospital	1,209	1,210
Western State Nursing	30	46
Western State Volta	234	231
Windsong ICF-MR	3	2
Total	5,584	5,671

Admissions and Discharges

Rpt id: FIS_AD_Yr

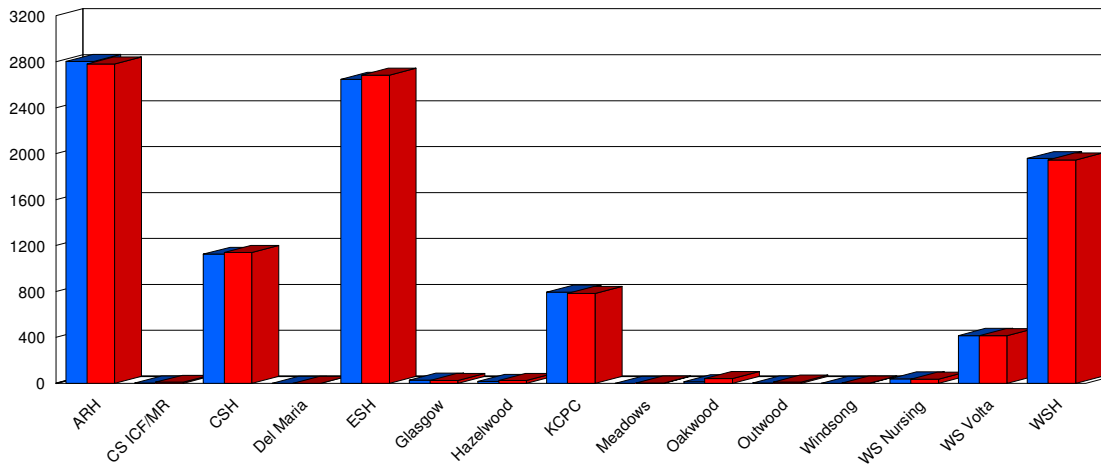
Description of Analysis for Report: FIS_AD - Admissions and Discharges

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Report Generated on 2/16/2012

State Fiscal Year 2011



Admissions
Discharges

	Admissions *	Discharges *
ARH Psychiatric Center at Hazard	2,802	2,781
Central State Hospital	1,124	1,140
Central State ICF-MR	2	9
Del Maria ICF-MR	0	0
Eastern State Hospital	2,646	2,684
Glasgow SNF	27	26
Hazelwood ICF-MR	15	26
Kentucky Correctional Psychiatric Center	794	783

Admissions and Discharges

Rpt id: FIS_AD_Yr

Description of Analysis for Report: FIS_AD - Admissions and Discharges

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Meadows ICF-MR	0	1
Oakwood	13	42
Outwood	1	10
Western State Hospital	1,957	1,946
Western State Nursing	40	35
Western State Volta	416	414
Windsong ICF-MR	0	1
Total	9,837	9,898

Admissions and Discharges

Rpt id: FIS_AD_Yr

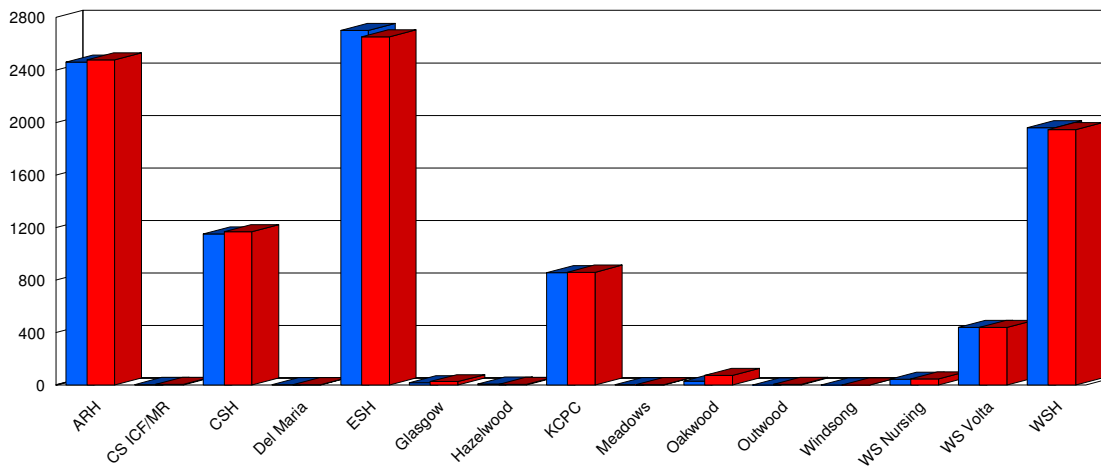
Description of Analysis for Report: FIS_AD - Admissions and Discharges

This report shows the number of admissions and discharges per fiscal year (July 1 through June 30) for each of the state-operated facilities. These counts do not include patients who had a length of stay of less than one day. These numbers are updated daily.

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Report Generated on 2/16/2012

State Fiscal Year 2010



Admissions
Discharges

	Admissions *	Discharges *
ARH Psychiatric Center at Hazard	2,461	2,478
Central State Hospital	1,151	1,167
Central State ICF-MR	3	5
Del Maria ICF-MR	1	1
Eastern State Hospital	2,702	2,653
Glasgow SNF	17	25
Hazelwood ICF-MR	6	5
Kentucky Correctional Psychiatric Center	856	859
Meadows ICF-MR	1	1

Admissions and Discharges

Rpt id: FIS_AD_Yr

Description of Analysis for Report: FIS_AD - Admissions and Discharges

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Oakwood	30	72
Outwood	0	5
Western State Hospital	1,961	1,946
Western State Nursing	43	46
Western State Volta	439	439
Windsong ICF-MR	0	0
Total	9,671	9,702

Admissions and Discharges

Rpt id: FIS_AD_Yr

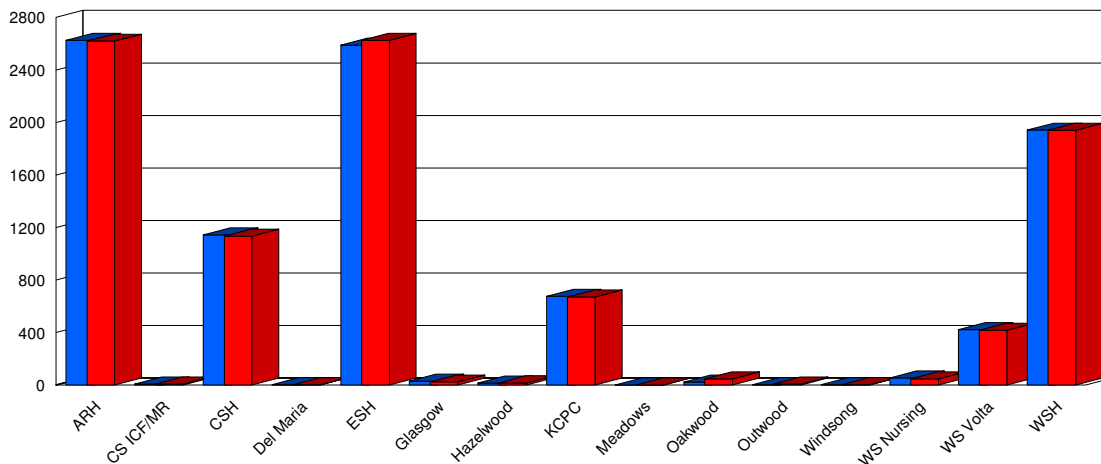
Description of Analysis for Report: FIS_AD - Admissions and Discharges

This report shows the number of admissions and discharges per fiscal year (July 1 through June 30) for each of the state-operated facilities. These counts do not include patients who had a length of stay of less than one day. These numbers are updated daily.

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Report Generated on 2/16/2012

State Fiscal Year 2009



Admissions
Discharges

	Admissions *	Discharges *
ARH Psychiatric Center at Hazard	2,625	2,620
Central State Hospital	1,144	1,134
Central State ICF-MR	6	7
Del Maria ICF-MR	2	2
Eastern State Hospital	2,590	2,626
Glasgow SNF	28	23
Hazelwood ICF-MR	13	15
Kentucky Correctional Psychiatric Center	675	670
Meadows ICF-MR	0	0

Admissions and Discharges

Rpt id: FIS_AD_Yr

Description of Analysis for Report: FIS_AD - Admissions and Discharges

This report shows the number of admissions and discharges per fiscal year (July 1 through June 30) for each of the state-operated facilities. These counts do not include patients who had a length of stay of less than one day. These numbers are updated daily.

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Report Generated on 2/16/2012

Oakwood	21	45
Outwood	2	6
Western State Hospital	1,942	1,941
Western State Nursing	54	46
Western State Volta	422	417
Windsong ICF-MR	2	2
Total	9,526	9,554

All Clients by Program (Including Dual Diagnoses)

(based on Data Dictionary definitions and the Client record at Fiscal Year end)

Fiscal Year 2012

Description of Analysis for Report: CMHC_I7 - All Clients by Program (Including Dual Diagnoses)

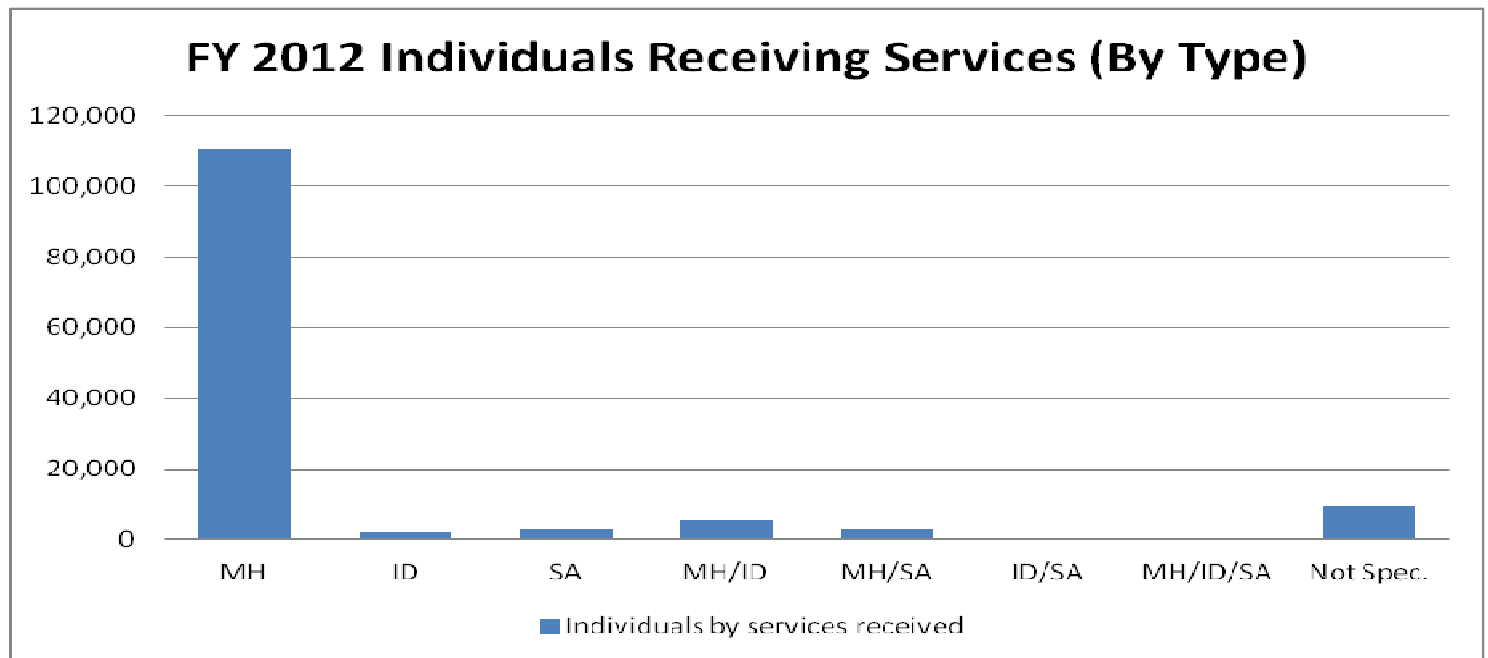
Rpt ID: CMHC-I7

Report Date: 2/17/2012

Does not include any region not served by one of the 14 Regional Boards. Clients reported are those who received at least one service during the fiscal year as reported in the Event Data Set. The program area (MH, ID, SA) is determined using the Data Dictionary definition for each program for the last Client record for the year. For all diagnoses which do not fall into one of the three program areas, the program is "Not Spec."

NOTE: This report shows a distinct count of clients. Clients are not reported in more than one program.

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Mental Heath Board	MH	ID	SA	MH/ID	MH/SA	ID/SA	MH/ID/SA	Not Spec.	Total
01 - Four Rivers	5,346	137	227	205	184	0	2	447	6,548
02 - Pennyroyal	8,124	94	97	391	167	0	0	541	9,414
03 - River Valley	5,723	145	164	258	75	0	0	335	6,700
04 - Lifeskills	5,656	243	235	306	137	1	0	1,089	7,667
05 - Communicare	7,600	209	95	469	110	0	0	295	8,778
06 - Seven Counties	19,682	299	431	1,094	200	0	0	1,230	22,936
07 - NorthKey	6,247	137	30	466	123	0	0	463	7,466
08 - Comprehend	2,473	29	102	92	115	0	0	276	3,087
10 - Pathways	8,677	51	277	414	463	0	1	501	10,384
11 - Mountain	6,713	64	279	184	229	0	0	581	8,050
12 - Kentucky River	5,581	55	145	119	115	0	0	821	6,836
13 - Cumberland River	7,726	76	192	387	112	0	1	1,622	10,116
14 - Adanta	5,720	55	117	251	87	0	0	665	6,895
15 - Bluegrass	15,341	365	254	1,029	608	0	1	357	17,955
Total	110,609	1,959	2,645	5,665	2,725	1	5	9,223	132,832

All Clients by Program (Including Dual Diagnoses)

(based on Data Dictionary definitions and the Client record at Fiscal Year end)

Fiscal Year 2011

Description of Analysis for Report: CMHC_I7 - All Clients by Program (Including Dual Diagnoses)

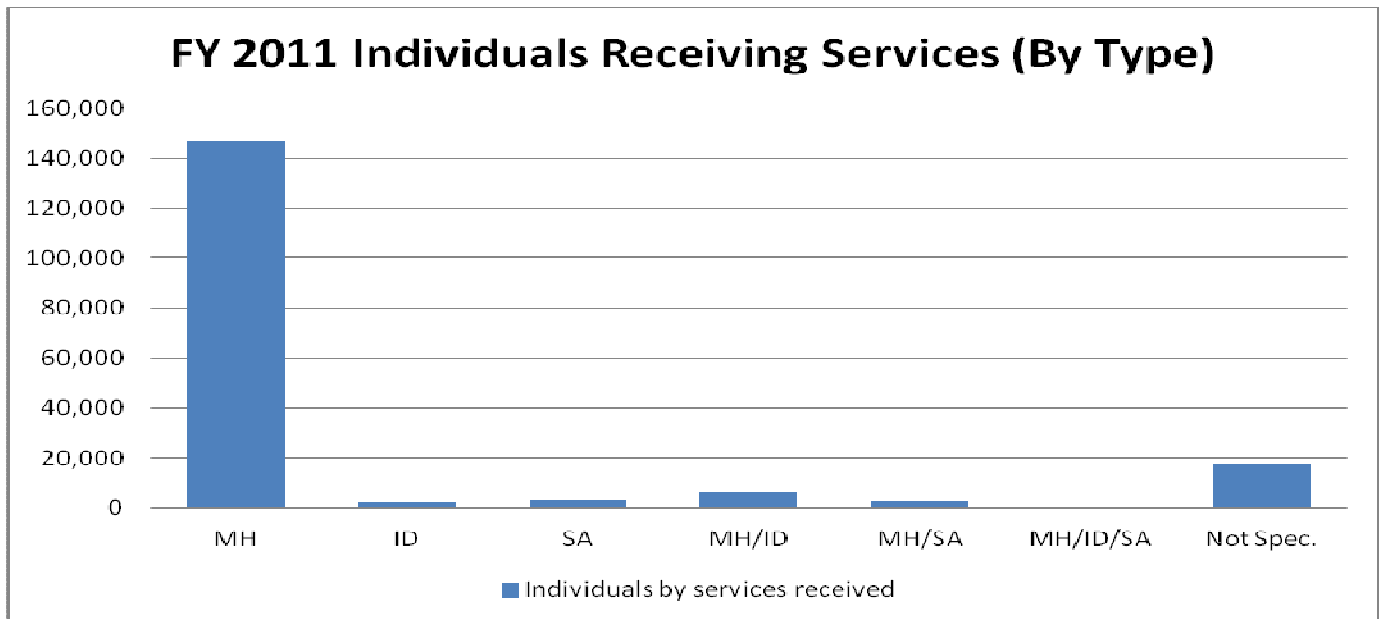
Rpt ID: CMHC-I7

Report Date: 2/17/2012

Does not include any region not served by one of the 14 Regional Boards. Clients reported are those who received at least one service during the fiscal year as reported in the Event Data Set. The program area (MH, ID, SA) is determined using the Data Dictionary definition for each program for the last Client record for the year. For all diagnoses which do not fall into one of the three program areas, the program is "Not Spec."

NOTE: This report shows a distinct count of clients. Clients are not reported in more than one program.

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Mental Health Board	MH	ID	SA	MH/ID	MH/SA	MH/ID/SA	Not Spec.	Total
01 - Four Rivers	7,377	175	240	229	174	2	871	9,068
02 - Pennyroyal	10,489	102	90	427	180	0	986	12,274
03 - River Valley	7,632	141	178	281	79	0	539	8,850
04 - Lifeskills	7,879	259	291	325	162	0	2,180	11,096
05 - Communicare	9,709	231	94	476	140	0	626	11,276
06 - Seven Counties	25,318	354	407	1,179	179	0	2,234	29,671
07 - NorthKey	8,589	160	37	508	132	0	959	10,385
08 - Comprehend	3,309	35	110	97	97	0	532	4,180
10 - Pathways	11,931	68	336	496	433	0	1,102	14,366
11 - Mountain	8,495	73	506	199	293	0	812	10,378
12 - Kentucky River	7,794	52	114	121	85	0	1,382	9,548
13 - Cumberland River	9,465	69	256	405	132	0	3,933	14,260
14 - Adanta	7,514	79	117	307	114	0	1,052	9,183
15 - Bluegrass	21,408	446	362	1,219	602	2	899	24,938
Total	146,909	2,244	3,138	6,269	2,802	4	18,107	179,473

All Clients by Program (Including Dual Diagnoses)

(based on Data Dictionary definitions and the Client record at Fiscal Year end)

Fiscal Year 2010

Description of Analysis for Report: CMHC_I7 - All Clients by Program (Including Dual Diagnoses)

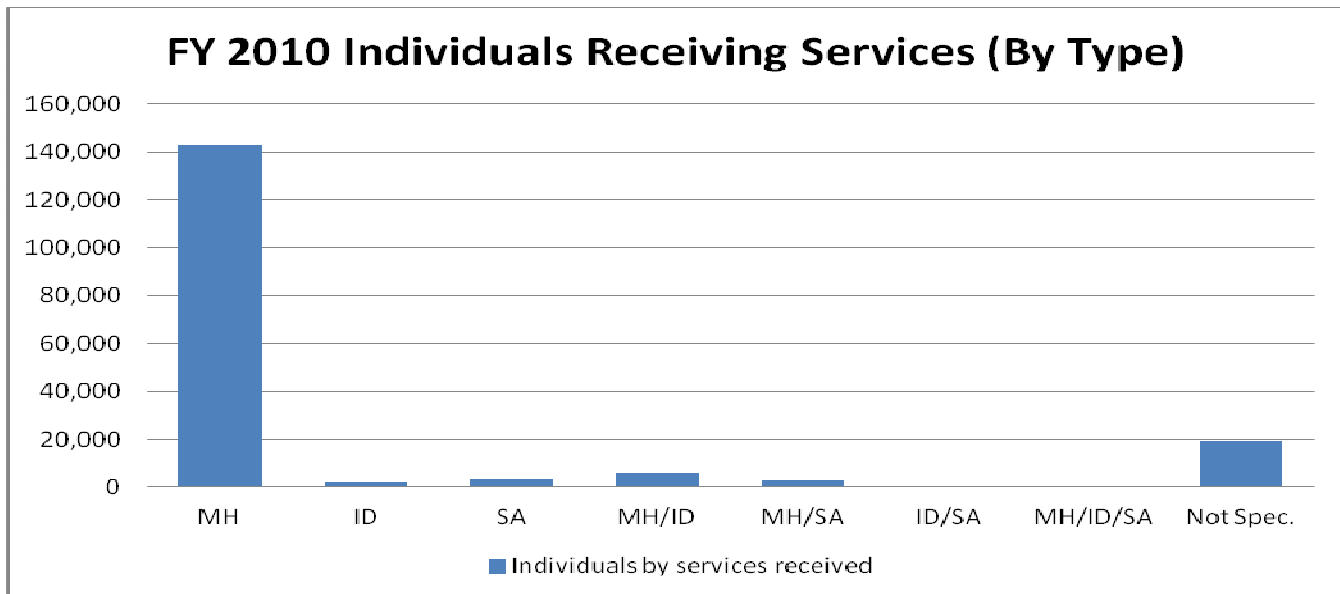
Rpt ID: CMHC-I7

Report Date: 2/17/2012

Does not include any region not served by one of the 14 Regional Boards. Clients reported are those who received at least one service during the fiscal year as reported in the Event Data Set. The program area (MH, ID, SA) is determined using the Data Dictionary definition for each program for the last Client record for the year. For all diagnoses which do not fall into one of the three program areas, the program is "Not Spec."

NOTE: This report shows a distinct count of clients. Clients are not reported in more than one program.

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Mental Health Board	MH	ID	SA	MH/ID	MH/SA	ID/SA	MH/ID/SA	Not Spec.	Total
01 - Four Rivers	7,306	168	267	232	130	1	1	1,001	9,106
02 - Pennyroyal	9,576	102	101	409	178	0	0	1,065	11,431
03 - River Valley	7,855	125	209	287	55	0	0	585	9,116
04 - Lifeskills	7,552	229	290	296	165	0	0	1,865	10,397
05 - Communicare	8,917	217	109	415	127	0	0	592	10,377
06 - Seven Counties	23,356	362	395	1,139	201	0	2	3,905	29,360
07 - NorthKey	8,615	167	39	498	170	0	0	1,055	10,544
08 - Comprehend	3,225	41	122	109	110	0	1	573	4,181
10 - Pathways	11,224	74	415	468	420	0	1	1,169	13,771
11 - Mountain	8,933	73	623	223	354	0	0	816	11,022
12 - Kentucky River	8,007	35	256	92	110	0	0	1,319	9,819
13 - Cumberland River	8,996	54	324	365	147	0	0	3,573	13,459
14 - Adanta	7,401	65	124	326	158	0	0	963	9,037
15 - Bluegrass	21,617	451	399	1,136	591	0	1	1,006	25,201
Total	142,580	2,163	3,673	5,995	2,916	1	6	19,487	176,821

All Clients by Program (Including Dual Diagnoses)

(based on Data Dictionary definitions and the Client record at Fiscal Year end)

Fiscal Year 2009

Description of Analysis for Report: CMHC_I7 - All Clients by Program (Including Dual Diagnoses)

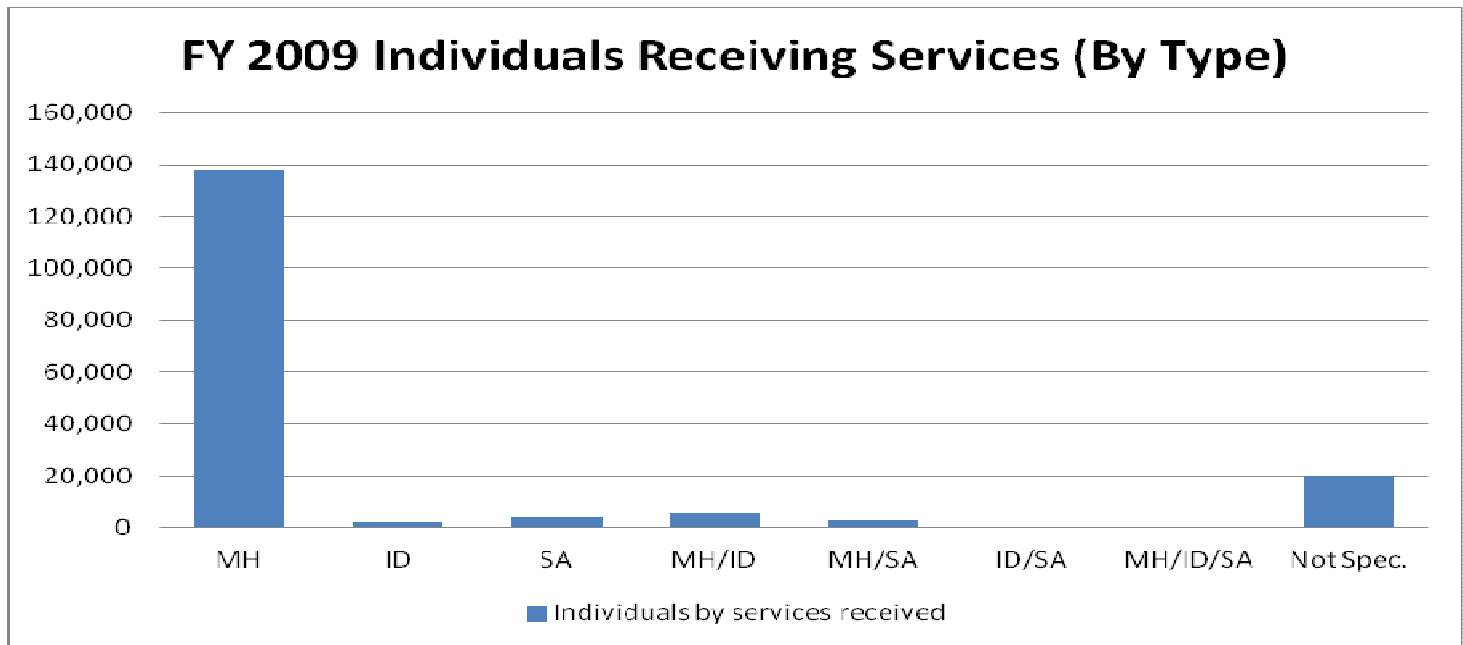
Rpt ID: CMHC-I7 Report Date:

2/17/2012

Does not include any region not served by one of the 14 Regional Boards. Clients reported are those who received at least one service during the fiscal year as reported in the Event Data Set. The program area (MH, ID, SA) is determined using the Data Dictionary definition for each program for the last Client record for the year. For all diagnoses which do not fall into one of the three program areas, the program is "Not Spec."

NOTE: This report shows a distinct count of clients. Clients are not reported in more than one program.

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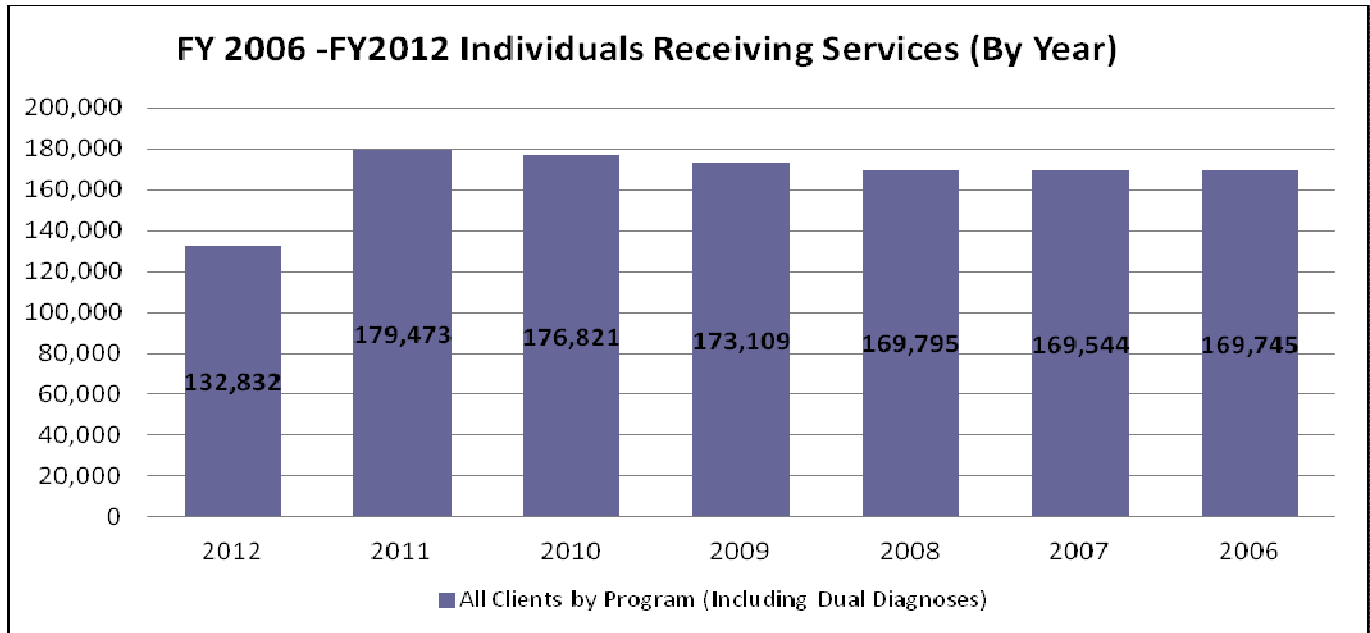


Mental Health Board	MH	ID	SA	MH/ID	MH/SA	ID/SA	MH/ID/SA	Not Spec.	Total
01 - Four Rivers	6,506	140	328	210	157	0	0	1,083	8,424
02 - Pennyroyal	8,640	100	126	383	149	0	1	1,190	10,589
03 - River Valley	8,191	105	244	254	73	0	0	623	9,490
04 - Lifeskills	8,091	249	413	401	211	2	2	1,381	10,750
05 - Communicare	8,112	205	130	390	85	0	0	513	9,435
06 - Seven Counties	21,489	311	489	1,099	171	0	2	4,039	27,600
07 - NorthKey	7,738	198	45	478	195	0	0	1,214	9,868
08 - Comprehend	3,142	47	123	113	87	1	0	667	4,180
10 - Pathways	11,119	94	466	485	364	0	0	1,203	13,731
11 - Mountain	8,772	82	668	259	296	1	0	805	10,883
12 - Kentucky River	7,682	31	269	90	67	0	0	1,386	9,525
13 - Cumberland River	8,620	44	376	316	115	0	1	4,053	13,525
14 - Adanta	7,358	43	117	284	170	0	0	897	8,869
15 - Bluegrass	22,167	444	510	1,092	627	1	2	1,397	26,240
Total	137,627	2,093	4,304	5,854	2,767	5	8	20,451	173,109

All Clients by Program (Including Dual Diagnoses)

(based on Data Dictionary definitions and the Client record at Fiscal Year end)

Fiscal Years 2006 thru 2012



Statewide Youth Aging Out of Home Care (as of February 26, 2012)

As of the report provided on February 26, 2012, there is an estimated 554 youth statewide in Out of Home Care branch of the Cabinet for Health and Family Services who are between the ages of 18 and 21. Youth in Out of Home Care are a liquid population and on any given day youth may enter or exit state's care. At any point after turning 18 in state's care, youth may leave for various reasons and could possibly be eligible for Chafee Room and Board services at that time.

Below is the number of youth statewide who are aging out of foster care by region

Out of Home Care Branch Region	Number of Youth In Region
<u>Eastern Mountain</u> (Floyd, Johnson, Magoffin, Martin, Pike, Breathitt, Lee, Knott, Leslie, Letcher, Owsley, Perry and Wolfe)	29
<u>Jefferson</u> (Jefferson county)	82
<u>Northeastern</u> (Bath, Bracken, Fleming, Lewis, Mason, Menifee, Montgomery, Morgan, Robertson, Rowan, Boyd, Carter, Elliott, Greenup and Lawrence)	40
<u>Northern Bluegrass</u> (Bath, Bracken, Fleming, Lewis, Mason, Menifee, Montgomery, Morgan, Robertson, Rowan, Boyd, Carter, Elliott, Greenup and Lawrence)	81
<u>Salt River Trail</u> Breckenridge, Grayson, Hardin, Larue, Marion, Meade, Nelson, Washington, Anderson, Bullitt, Franklin, Henry, Oldham, Shelby, Spencer, Trimble and Woodford	64
<u>Southern Bluegrass</u> (Boyle, Clark, Estill, Fayette, Garrard, Jessamine, Lincoln, Madison, Mercer and Powell)	100
<u>The Cumberland's</u> (Bell, Clay, Hardin, Jackson, Laurel, Knox, Rockcastle, Whitley, Adair, Casey, Clinton, Cumberland, Green, McCreary, Pulaski, Russell, Taylor and Wayne)	36
<u>The Lakes</u> (Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, Todd, Trigg, Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, Marshall and McCracken)	58
<u>Two Rivers</u> (Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren, Daviess, Hancock, McLean, Ohio, Henderson, Union and Webster)	6

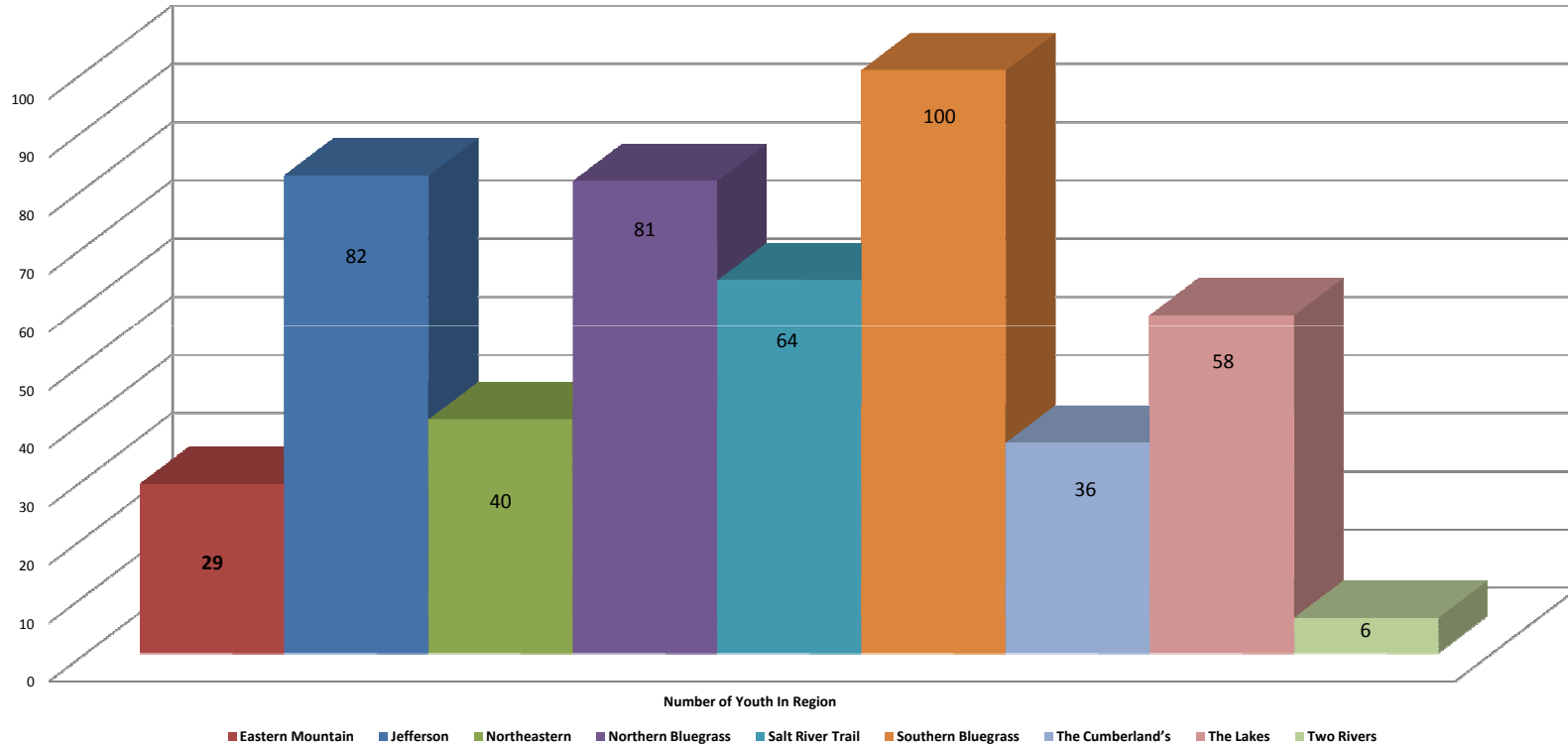
All data provided by Cabinet for Health and Family Services on March 2, 2012

Statewide Youth Aging Out of Home Care (as of February 26, 2012)

Out of Home Care Branch Region	Number of Youth In Region
Eastern Mountain	29
Jefferson	82
Northeastern	40
Northern Bluegrass	81
Salt River Trail	64
Southern Bluegrass	100
The Cumberland's	36
The Lakes	58
Two Rivers	6

* All data provided by Cabinet for Health and Family Services on March 2, 2012

Statewide Youth Aging Out of Home Care (as of February 26, 2012)



Recovery Kentucky

Items 6.17 and 6.18 include information on the location of Recovery Kentucky Centers and the number of admissions by center from January 1, 2009 through December 31, 2011. Clients already in the program (prior to 2009) were not calculated in the admissions totals, but are shown in the completion, discharge, and termination totals.

Reasons for leaving a center include: discharges due to completion of program, incarcerations, transfers, terminations, left on their own accord (also referred to as left against professional advice), and other reasons. Other reasons for leaving included in the last description include: medical, mental illness, voted out by the community of their peers, other charges to be addressed, drug court or other judicial withdrawals from the centers to return clients to their jurisdiction or complete sentencing requirements, facility terminations (most are listed under Terminations, but some were listed as “other” and the description showed facility terminations), inappropriate behaviors, manipulation of the system, theft on the property, vandalism, acts of violence, and just walking away from the facility without notice. Clients that restart the program, many doing so several times, are included in these totals.

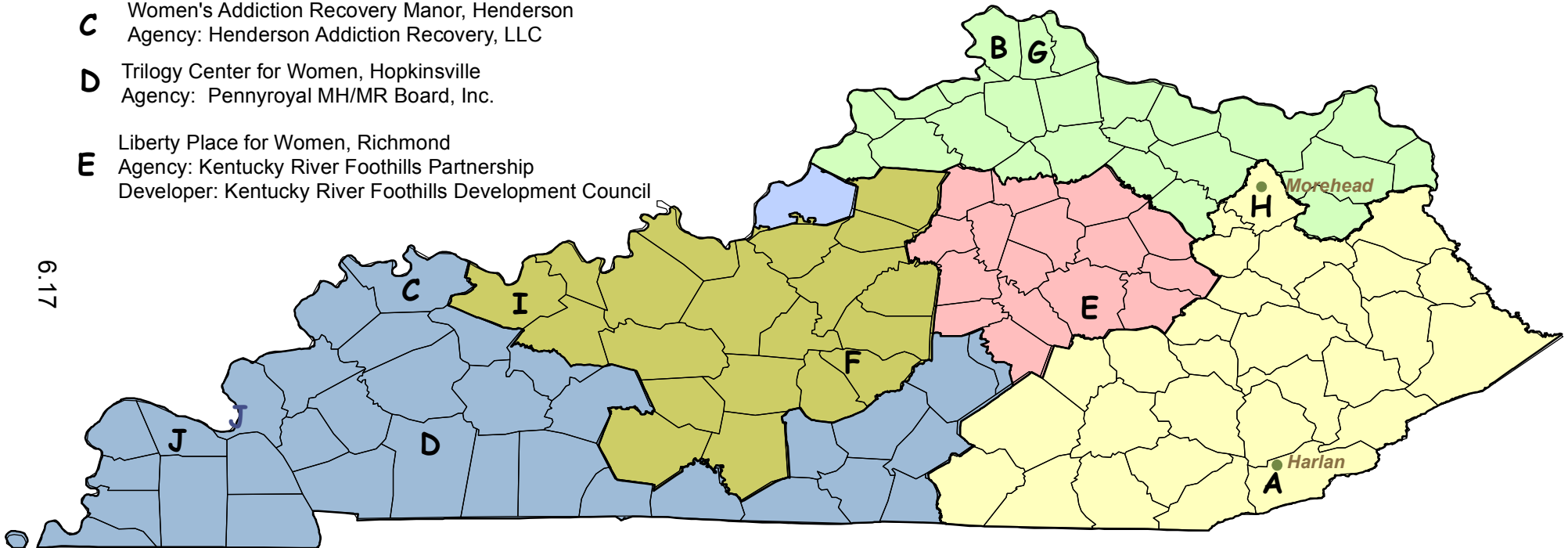
Additional data for Recovery Kentucky is available upon request.

Data source: Kentucky Housing Corporation



Women's Recovery Kentucky Centers

- A** Cumberland Hope Community Center For Women, Harlan
Agency: Cumberland River Behavioral Health
Developer: Marian Development Group
- B** Brighton Center for Women, Florence
Agency: Brighton Center, Inc.
Developer: Brighton Center, Inc.
- C** Women's Addiction Recovery Manor, Henderson
Agency: Henderson Addiction Recovery, LLC
- D** Trilogy Center for Women, Hopkinsville
Agency: Pennyroyal MH/MR Board, Inc.
- E** Liberty Place for Women, Richmond
Agency: Kentucky River Foothills Partnership
Developer: Kentucky River Foothills Development Council



Men's Recovery Kentucky Centers

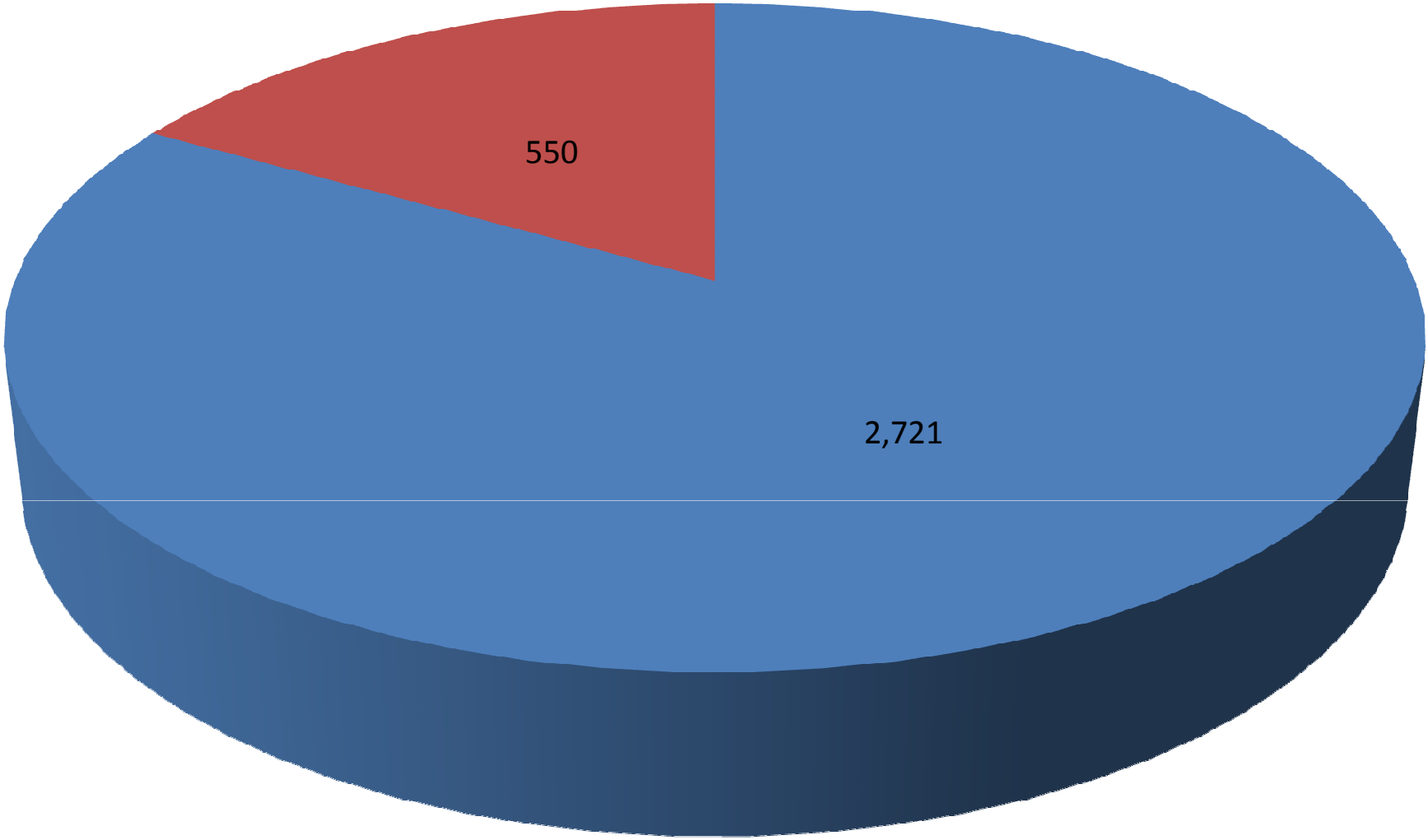
- F** Alternative Recovery Center for Men, Campbellsville
Agency: Interlink Counseling
Developer: Marian Development Group
- G** Transitions Grateful Life Center for Men, Erlanger
Agency: Transitions, Inc.
Developer: Transitions, Inc.
- H** Morehead Inspiration Center for Men, Morehead
Agency: Pathways, Inc.
Developer: Laurel Run Management Group
- I** Owensboro Regional Recovery Center for Men
Agency: Lighthouse Recovery Center, Inc.
Developer: Phillips Development Company
- J** CenterPoint Recovery Center for Men, Paducah
Agency: Four Rivers Behavioral Health, Inc.

- First Congressional District
- Second Congressional District
- Third Congressional District
- Fourth Congressional District
- Fifth Congressional District
- Sixth Congressional District

This Map Created By:
Bernadette Hillman
Kentucky Housing Corporation
August 30, 2010

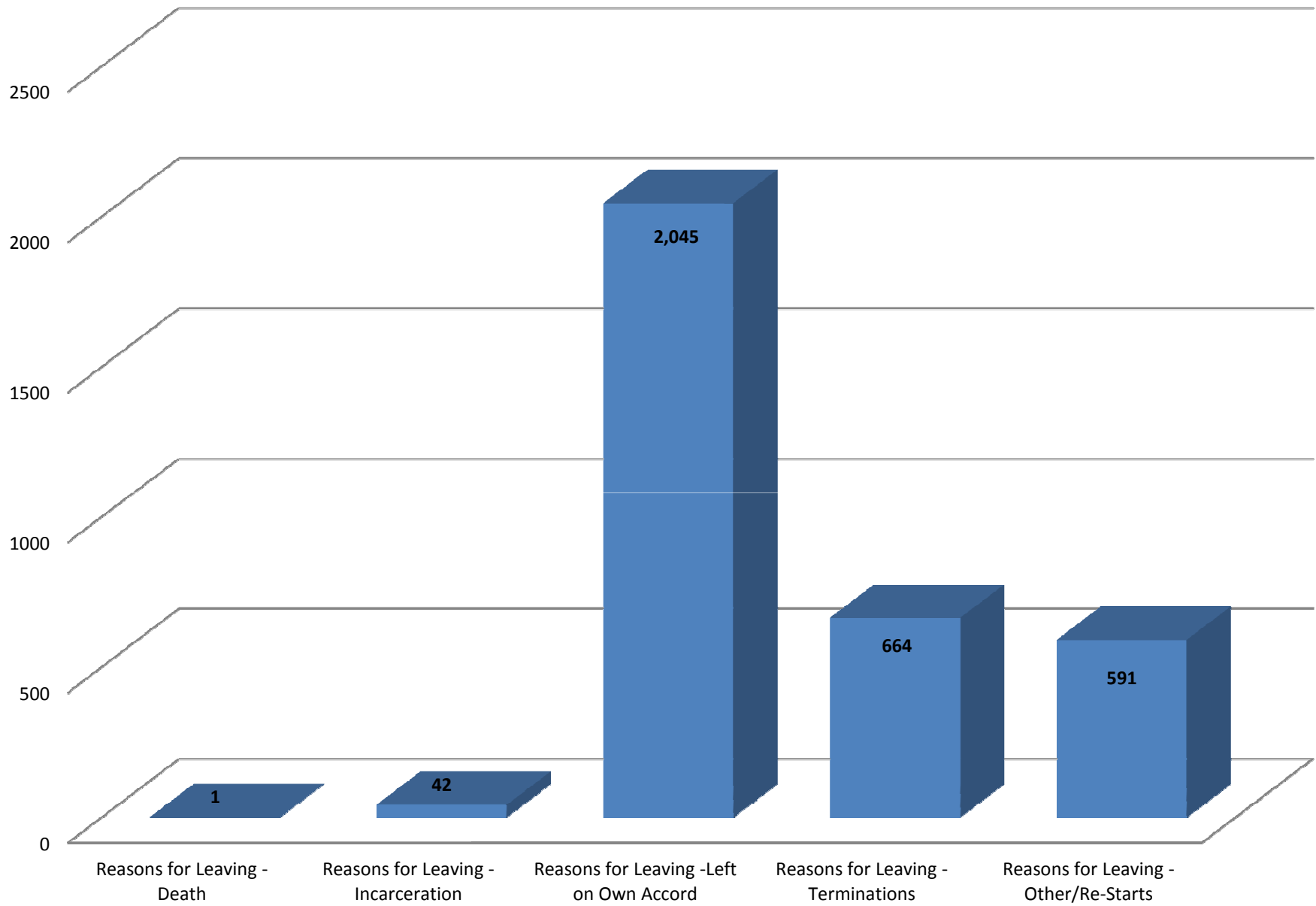
Recovery Kentucky Admissions, Completions, Transfers and Reasons for Leaving					
Recovery Kentucky Women's Facilities	Location	In Service Dates	Admissions	Completions	Transfers
Brighton Center for Women	Florence	5/14/2008	433	108	-
Cumberland Hope Community Center for Women	Evarts (Harlan Co.)	6/4/2008	551	96	-
Liberty Place For Women	Richmond	6/30/2008	679	58	7
Trilogy Center For Women	Hopkinsville	10/6/2008	463	106	4
Women's Addiction Recovery Manor	Henderson	7/16/2007	595	182	-
Total			2,721	550	11
Recovery Kentucky Men's Facilities	Location	In Service Dates	Admissions	Completions	Transfers
The Healing Place of Campbellsville	Campbellsville	1/7/2010	365	93	3
Transitions Grateful Life Center for Men	Erlanger	3/10/2009	460	101	1
Morehead Inspiration Center for Men	Morehead	1/6/2007	473	82	3
Owensboro Regional Recovery Center for Men	Owensboro	2/1/2010	373	55	-
CenterPoint Recovery Center for Men	Paducah	12/2/2010	219	32	-
Total			1,890	363	7
Grand Total (from men's and women's facilities)			4,611	913	18
Recovery Kentucky Women's Facilities	Reasons for Leaving - Death	Reasons for Leaving - Incarceration	Reasons for Leaving - Left on Own Accord	Reasons for Leaving - Terminations	Reasons for Leaving - Other/Re-Starts
Brighton Center for Women	1	5	209	61	68
Cumberland Hope Community Center for Women	-	2	396	43	50
Liberty Place For Women	-	11	511	109	82
Trilogy Center For Women	-	-	195	79	38
Women's Addiction Recovery Manor	-	7	308	68	101
Total	1	42	2,045	664	591
Recovery Kentucky Men's Facilities	Reasons for Leaving - Death	Reasons for Leaving - Incarceration	Reasons for Leaving - Left on Own Accord	Reasons for Leaving - Terminations	Reasons for Leaving - Other/Re-Starts
The Healing Place of Campbellsville	-	5	83	91	60
Transitions Grateful Life Center for Men	-	-	-	-	-
Morehead Inspiration Center for Men	-	8	238	65	118
Owensboro Regional Recovery Center for Men	-	4	90	71	52
CenterPoint Recovery Center for Men	-	-	15	77	22
Total	1	42	2,045	664	591
All data is reported from 1/1/2009-12/31/2012					

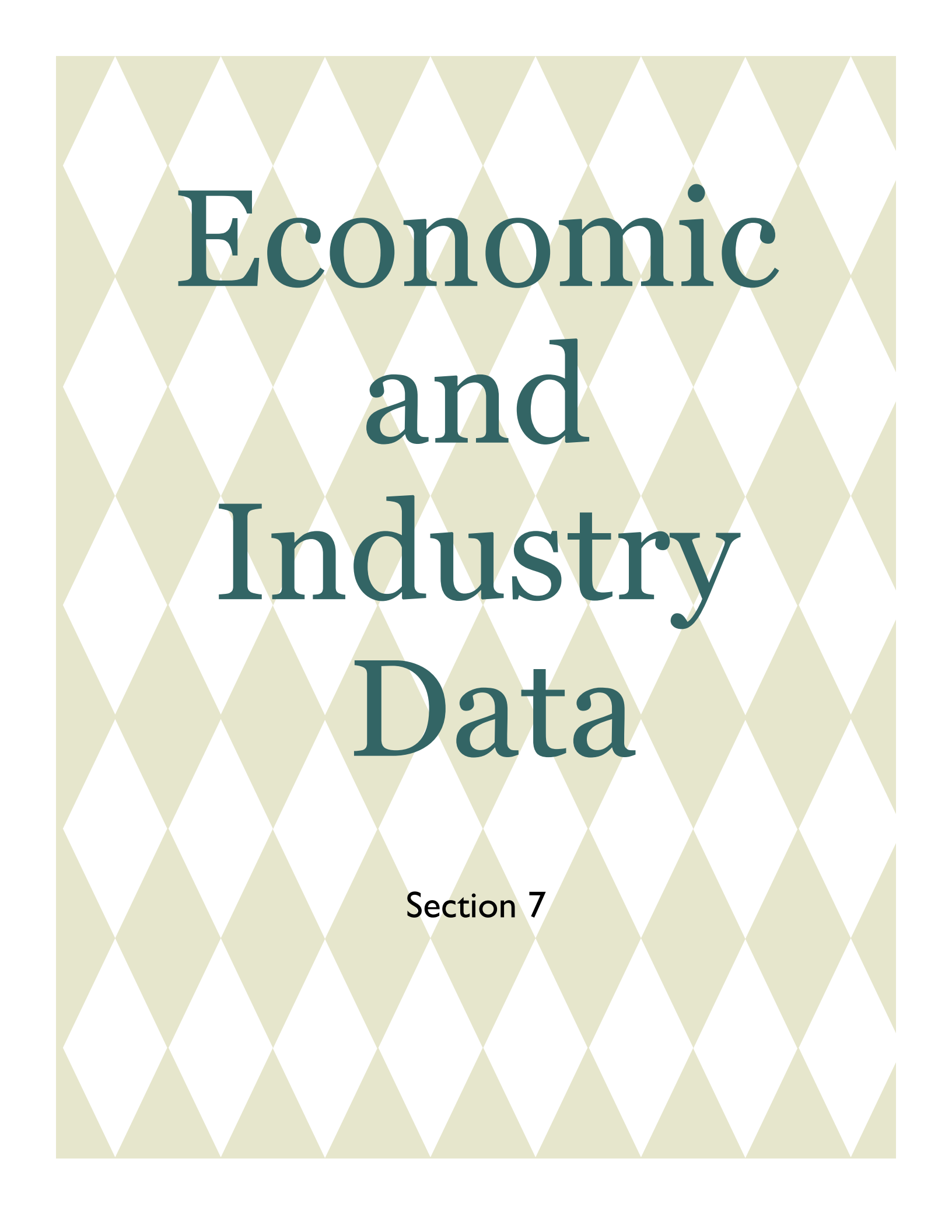
Recovery Kentucky Total Admissions and Total Completions (1/1/2009-12/31/2012)



■ Total Admissions ■ Total Completions

Reasons for Leaving Recovery Kentucky Program (1/1/2009-12/31/2012)





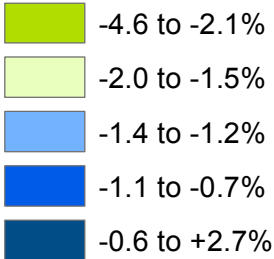
Economic and Industry Data

Section 7

Industry and Economic Data

All items in this section were gathered from reports available through Kentucky's Workforce Development Office.

December 2010 - December 2011



Kentucky: -1.3%
United States: -0.8%

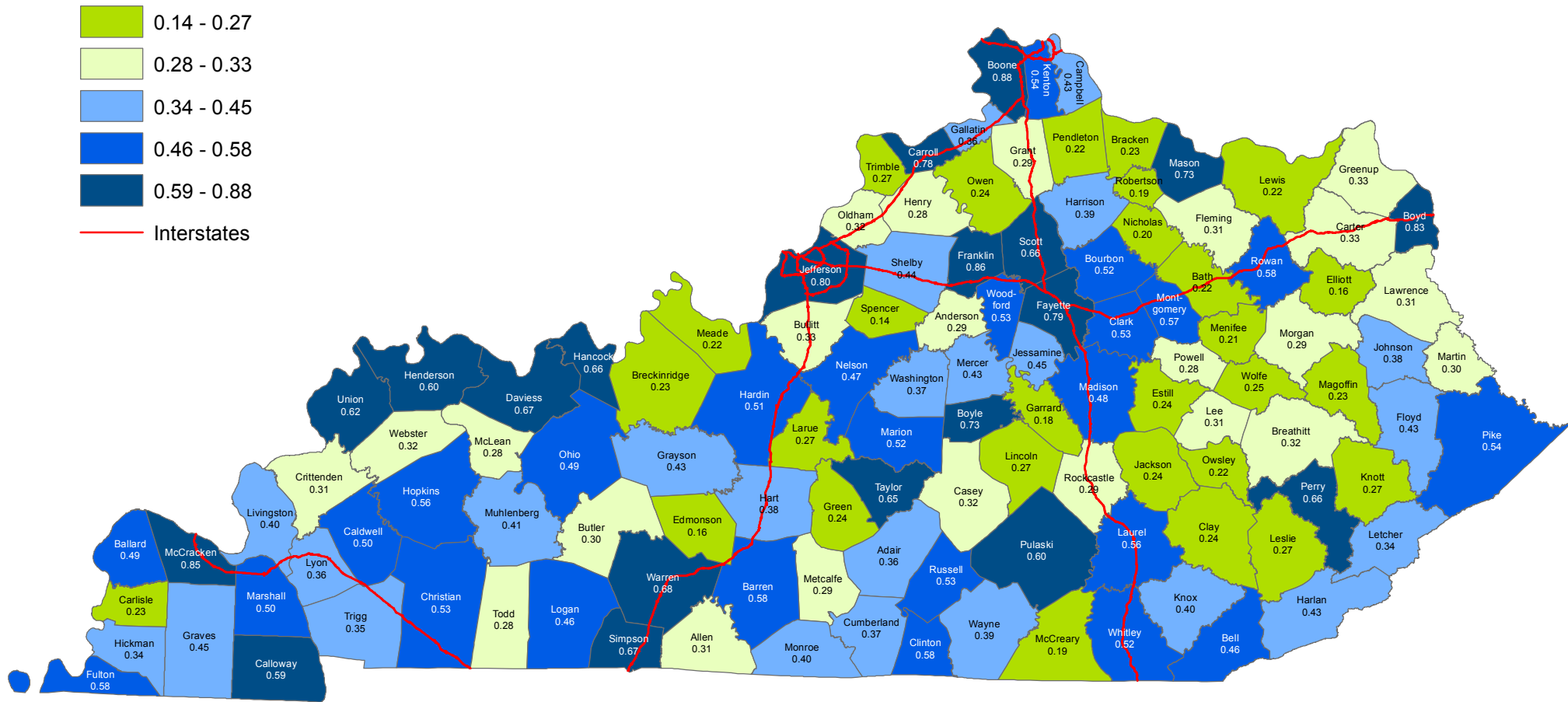
*Data is nonseasonally adjusted.

Source: Research and Statistics Branch, Office of Employment and Training
Kentucky Education and Workforce Development Cabinet

Kentucky's Employment "Magnet" Counties

Ratio of Employment to Population, Ages 15 to 64

2010



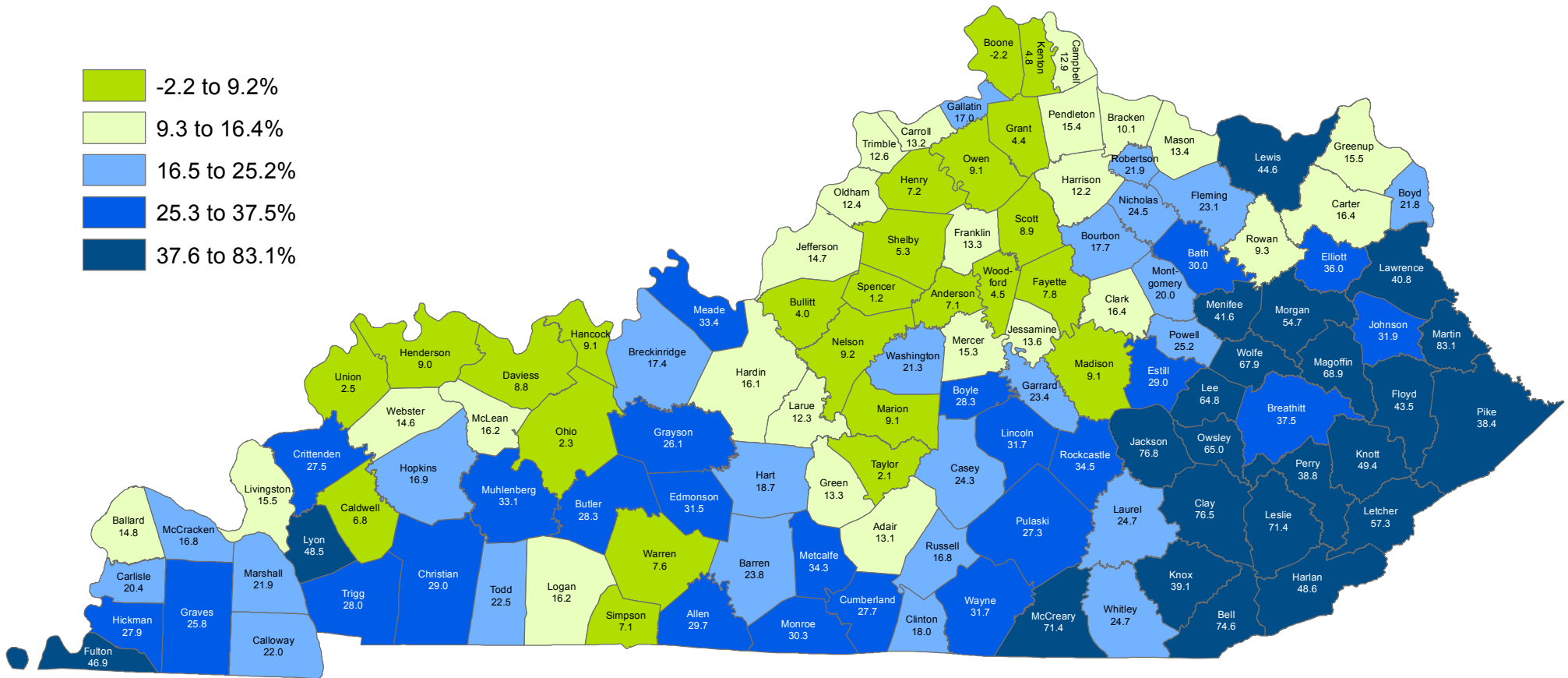
Produced by: Research and Statistics Branch, Office of Employment and Training
Kentucky Education and Workforce Development Cabinet

Sources: U.S. Census Bureau and Quarterly Census of Employment and Wages

Note: Population includes only residents who are between the ages of 15-64. Employment data was gathered from the Quarterly Census of Employment and Wages Section and measures jobs covered by the Unemployment Insurance System.

Kentucky Labor Surplus Rates* by County

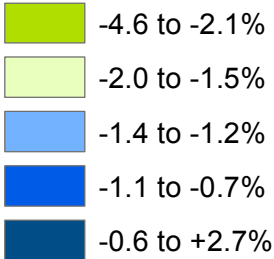
2010



* Calculated by dividing labor surplus by potential labor force.

Source: Research and Statistics Branch, Office of Employment and Training
Kentucky Education and Workforce Development Cabinet

December 2010 - December 2011

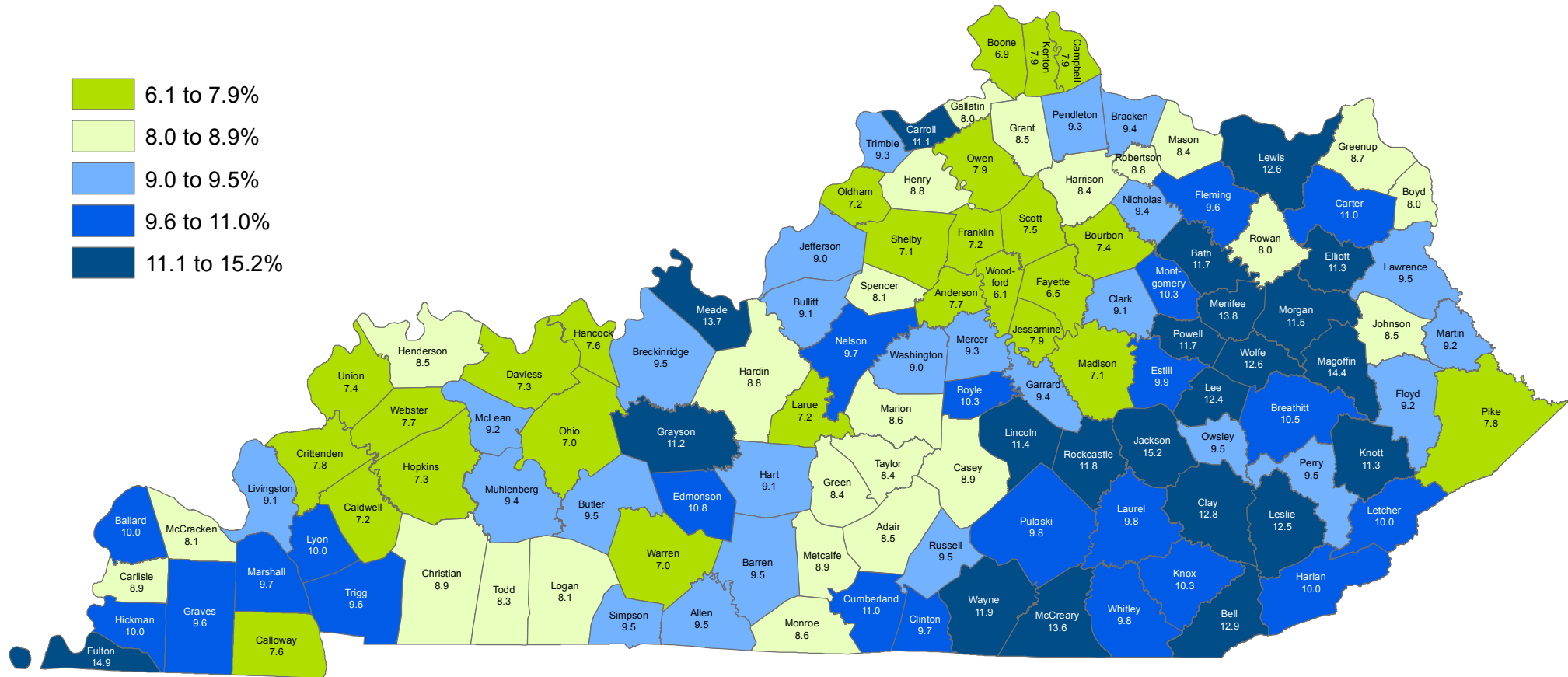


Kentucky: -1.3%
United States: -0.8%

*Data is nonseasonally adjusted.

Source: Research and Statistics Branch, Office of Employment and Training
Kentucky Education and Workforce Development Cabinet

Kentucky Unemployment Rates* by County December 2011

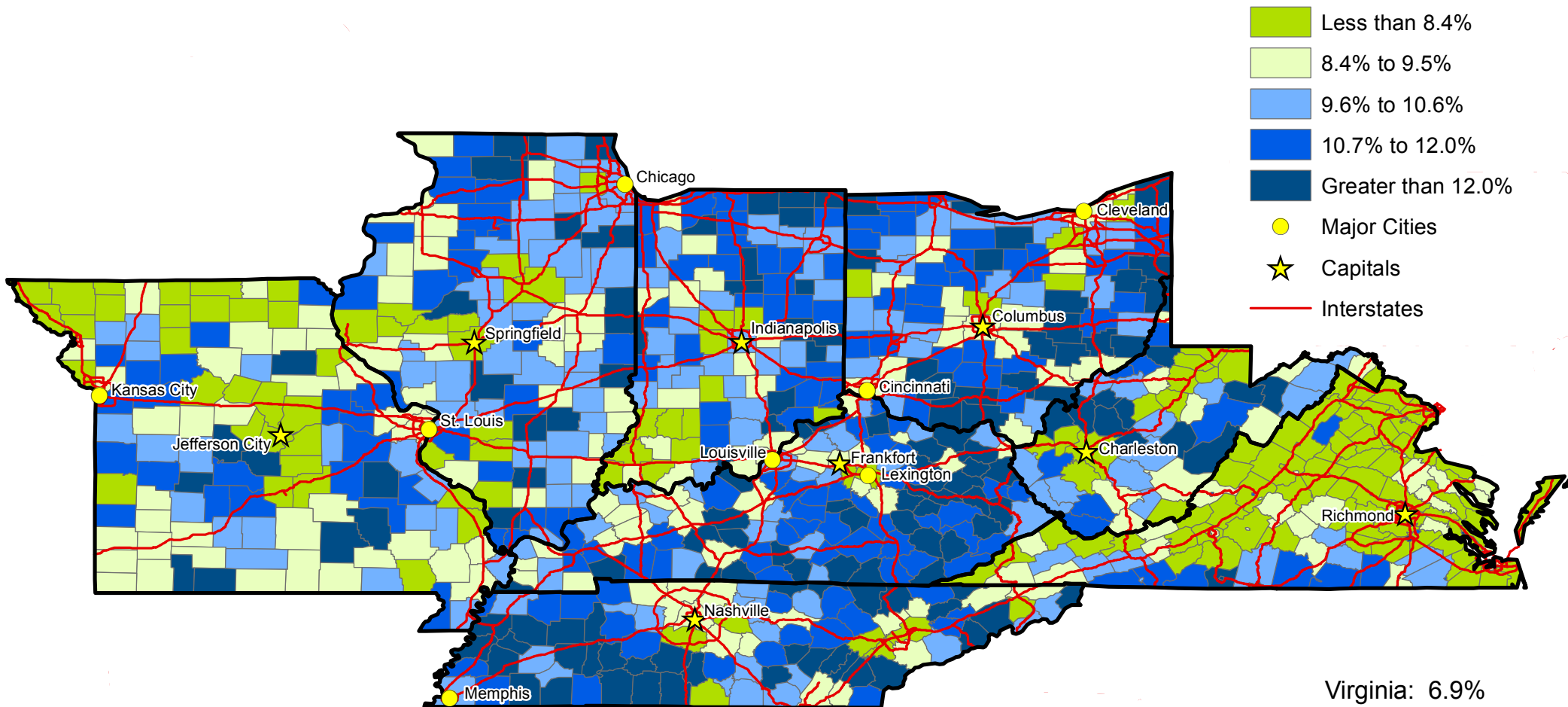


Kentucky: 8.6%
United States: 8.3%

*Data is nonseasonally adjusted.

Source: Research and Statistics Branch, Office of Employment and Training
Kentucky Education and Workforce Development Cabinet

Unemployment Rates for Kentucky and Surrounding States 2010 Annual Average



Virginia: 6.9%
 West Virginia: 9.1%
 United States: 9.6%
 Missouri: 9.6%
 Tennessee: 9.7%
 Ohio: 10.1%
 Indiana: 10.2%
 Illinois: 10.3%
 Kentucky: 10.5%

Source: Bureau of Labor Statistics (BLS)
 Note: Not Seasonally Adjusted

Produced by Research and Statistics Branch, Office of Employment and Training,
 Kentucky Education and Workforce Development Cabinet

Kentucky Economic Profile

Population Estimates:

2000	4,048,903
2001	4,069,191
2002	4,091,330
2003	4,118,627
2004	4,147,970
2005	4,182,293
2006	4,219,374
2007	4,256,278
2008	4,287,931
2009	4,314,113

Population Projections (Interim):

2010	4,265,117
2015	4,351,188
2020	4,424,431
2025	4,489,662
2030	4,554,998

Largest Cities: 2009 Estimates

Louisville-Jefferson	566,503
Lexington-Fayette	296,545
Bowling Green	56,598
Owensboro	55,745
Covington	43,082
Richmond	33,458
Hopkinsville	32,095
Florence	28,381
Henderson	27,952
Frankfort	27,382

Persons by Age: 2009 Estimates

0-17	1,014,323
18-24	416,470
18+	3,299,790
15-44	1,751,643
65+	570,336
85+	73,077
Median Age	37.7

Population Est. by Race: 2009 Estimates

White	3,865,858
African-American	339,435
Other	108,820
Hispanic Origin	115,416

Sources: U.S. Census Bureau.

Households:

	<u>2006-2008 Est.</u>
Total Occupied Households	1,666,775
Average Household Size (owner-occupied)	2.47

Source: U.S. Census Bureau.

Personal Income Estimates, by Area

	<u>1999</u>	<u>2009p</u>
Total (\$000)	92,544,903	137,545,711
Per Capita (\$)	23,032	31,883

Source: U.S. Bureau of Economic Analysis.

Poverty Estimates: 2003 2008

Persons in Poverty	303,513	716,951
Poverty Rate	15.0%	17.3%

Median Household Income

<u>2006-2008 Estimate:</u>	\$41,763
----------------------------	----------

Source: U.S. Census Bureau.

Labor Force Data: Annual Estimates 2009

Labor Force	2,080,409
Employment	1,862,872
Unemployment	217,537
Unemployment Rate	10.5%

Source: U.S. Bureau of Labor Statistics.

Earnings by Industry (\$000): 2009p

Farm	1,363,920
Forestry, Fishing, & Related	320,609
Mining	2,143,488
Construction	5,015,415
Manufacturing	13,391,137
Transportation & Warehousing	5,438,560
Wholesale & Retail Trade	11,558,931
FIRE*	5,985,465
Government	22,179,889

Source: U.S. Bureau of Economic Analysis.

* FIRE: Finance, Insurance, and Real Estate.



Kentucky Economic Profile

Employment and Wages 2008:

	<u>Employment</u>	<u>Weekly Wages</u>
All Industries	1,791,017	\$720
Mining	23,462	\$1,179
Construction	84,438	\$807
Manufacturing	245,207	\$915
Trade, Trans, & Utilities	394,152	\$665
Information	32,268	\$770
Financial Activities	91,302	\$937
Services	813,464	\$631
Public Administration	91,706	\$794

Source: U.S. Bureau of Labor Statistics.

Number of Establishments: 2007

All Industries	93,539
Mining	660
Construction	9,221
Manufacturing	4,143
Transportation & Warehousing	3,204
Information	1,631
Finance & insurance	6,662
Wholesale & Retail trade	20,775
Other Services	9,840

Source: County Business Patterns, U.S. Census Bureau.

Manufacturing Employment: 2009

Total Manufacturing	213,200
Food	25,200
Apparel	2,800
Wood Product	9,100
Paper (and printing)	20,900
Chemical	12,800
Transportation Equipment	41,000
Primary Metals	11,100
Machinery/Appliances	25,400
Motor Vehicle Parts	22,800
Motor Vehicles	12,600

Source: Kentucky Department for Employment Services.

Top 10 Manufacturers/Supportive Service Companies:

	<u>Employment</u>
United Parcel Service, Inc.	13,307
Toyota Motor Corporation	9,611
Humana, Inc.	9,123
Ford Motor Co.	5,391
General Electric Co.	5,067
Citigroup	4,097
FMR LLC	3,900
Affiliated Computer Services Inc	3,360
Lexmark International Inc	3,130
Delta Air Lines, Inc.	2,700

Source: Kentucky Cabinet for Economic Development, Division of Research
<http://www.thinkkentucky.com/kyedc/pdfs/kytop10m.pdf>

Educational Attainment: 2008 Estimate

High School Graduate or more	81.3%
Bachelor's Degree or more	19.7%

Source: U.S. Census Bureau.

July 2010

Report} Kentucky Top 25 Manufacturers/Supportive Service Firms

Based on Combined Total Full-Time Employment

<i>Company</i>	<i>Total Kentucky Full-Time Employment</i>
1. United Parcel Service Inc	13,085
2. Humana Inc	9,909
3. Toyota Motor Corp	9,482
4. Amazon.com	5,477
5. Ford Motor Co	5,128
6. General Electric Co	4,953
7. FMR LLC	3,900
8. Xerox Corporation	3,284
9. Berkshire Hathaway Inc	3,092
10. Delta Air Lines Inc	2,700
11. J&F Participações S/A	2,700
12. Lexmark International Inc	2,700
13. Citigroup	2,555
14. Johnson Controls Inc	2,442
15. R R Donnelley	2,193
16. PPL Corporation	2,125
17. Akebono Brake Industry Co Ltd	1,888
18. Itochu Corp	1,831
19. Lockheed Martin	1,705
20. Sykes Enterprises Inc	1,562
21. Wal-Mart Stores Inc	1,547
22. Marfrig Alimentos SA	1,532
23. Hitachi Ltd	1,529
24. Toyota Tsusho Corporation	1,510
25. Publishers Printing Co	1,445

Company

United Parcel Service Inc

55 Glenlake Pkwy., NE
Atlanta, GA 30328

Total Kentucky Full-Time Employment: 13,085

	Product(s)	FT Employment	Year Reported
* UPS Worldport II Grade Lane Campus Bldgs Louisville, KY 40213-2618	Automated sorting facility, worldwide air hub, airline operations center, flight simulator training, aircraft maintenance	4,524	2010
* UPS Supply Chain Solutions Outer Loop Campus Bldgs Louisville, KY 40219	Warehouse - distribution for third party logistics services to the health care industry	2,692	2010
* UPS 1400 N Hurstbourne Pkwy Louisville, KY 40223-4017	Airline offices	828	2010
* UPS 8100 Commerce Drive Louisville, KY 40219	Small package distribution	682	2010
* UPS Custom House Brokerage 1930 Bishop Lane, Suite 200 Louisville, KY 40218-1938	Shipping, customs brokerage	586	2010
* UPS 1800 Mercer Rd Lexington, KY 40511	Small package distribution	542	2010
* UPS 825 Lotus Avenue Louisville, KY 40213	Flight operations administration	534	2010
* UPS 6406 Grade Lane Louisville, KY 40213-2667	Cartage freight distribution center	414	2010
* UPS 8203 National Turnpike Louisville, KY 40214	Air cargo, administrative office	344	2010
* UPS Bluegrass Parkway Campus Louisville, KY	Small package distribution	259	2010
* UPS 213 / 249 Blue Sky Parkway Lexington, KY 40509	Small package distribution	242	2010
* UPS 10101 Linn Station Rd Louisville, KY 40223	Information technology support	150	2010
* UPS Supply Chain Solutions Worldwide Blvd Campus Bldgs Hebron, KY 41048	Logistics - distribution	103	2010
* UPS Supply Chain Solutions 800 North Black Branch Rd Elizabethtown, KY 42701	Third party distribution	101	2010
* UPS Old Benton Road Paducah, KY	Small package distribution	99	2010
* UPS 6716 Grade Lane Louisville, KY 40213	Technology lab	93	2010
* UPS 150 Turner Court Bowling Green, KY 42101	Small package distribution	92	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* UPS 2002 Papa Johns Blvd Louisville, KY 40299	Third party distribution	77	2010
* UPS Supply Chain Solutions Inc 420 International Blvd Suite 300 Brooks, KY 40109	Distribution center	66	2010
* UPS 7875 Foundation Drive Elsmere, KY 41018	Small package distribution	63	2010
* UPS 2801 Warehouse Road Owensboro, KY 42301	Small package distribution	58	2010
* UPS 12300 Kevin Avenue Ashland, KY 41101	Small package distribution	44	2010
* UPS 100 Pleasant Drive Campbellsville, KY 42718	Small package distribution	43	2010
* UPS 1042 S Laurel Road London, KY 40741	Small package distribution	43	2010
* UPS Supply Chain Solutions Aviation Blvd Campus Bldgs Hebron, KY 41048	Logistics - distribution	42	2010
* UPS 6714 Grade Lane Louisville, KY 40213	Wheel and brake shop	32	2010
* UPS 77 Merritt Lane Prestonsburg, KY 41653	Small package distribution	31	2010
* UPS 719 Island Creek Road Pikeville, KY 41501	Small package distribution	29	2010
* UPS 125 Reed Court Stanton, KY 40380	Small package distribution	28	2010
* UPS 700 Parker Drive Maysville, KY 41056	Small package distribution	28	2010
* UPS Hopkinsville Center 118 Faultless Road Hopkinsville, KY 42240	Small package distribution	27	2010
* UPS 1901 Tiger's Way Somerset, KY 42501	Small package distribution	25	2010
* UPS 4725 Hanson Road Madisonville, KY 42431	Small package distribution	24	2010
* UPS 1075 Lebanon Rd Danville, KY 40422	Small package distribution	23	2010
* UPS 655 Greenwood Lane Bowling Green, KY 42104	Small package distribution	23	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* UPS 984 Dawahare Drive Hazard, KY 41701	Small package distribution	22	2010
* UPS Crittenden Drive Campus Louisville, KY 40209	Warehouse	21	2010
* UPS 2295 S Hwy 119 Baxter, KY 40806	Small package distribution	17	2010
* UPS 355 Omicron Court Shepherdsville, KY 40165	Small package distribution	13	2010
* UPS 7260 Highway 114 Prestonsburg, KY 41653	Small package distribution	11	2010
* UPS 11900 Westport Road Louisville, KY 40245	Third party distribution	4	2010
* UPS Supply Chain Solutions 2055 Global Way Hebron, KY 41048	Third party distribution	3	2010
* UPS 154 Trade Street Lexington, KY 40511	Small package distribution	1	2010
* UPS 7200 Global Drive Louisville, KY 40258	Third party distribution	1	2010
* UPS LG Burnham 2025 Leestown Rd Lexington, KY 40511	Third party distribution	1	2010

Humana Inc

P O Box 1438
Louisville, KY 40202

Total Kentucky Full-Time Employment: 9,909

	Product(s)	FT Employment	Year Reported
* Humana Inc 101 East Main Louisville, KY 40202	Back office service calls, claims, enrollment, and IT roles.	3,713	2010
* Humana Inc 500 West Main Street Louisville, KY 40202	Back office, sales, sales support, and IT roles. Headquarters.	1,912	2010
* Humana Inc Waterfront Plaza B1788 321 W Main St Louisville, KY 40202-4283	Administrative office	1,754	2010
* Humana Inc National City Tower B1557 101 S 5th St #2900 Louisville, KY 40202-3157	Administrative, back office	1,000	2011
* Humana Inc Clocktower B1332 123 E Main St Louisville, KY 40202-2371	Administrative & IT operations	420	2011
* Humana Inc 515 West Market St Louisville, KY 40202	Administrative, back office	347	2011

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Company

* Humana Inc 1951 Bishop Lane Louisville, KY 40218	Back office, sales, sales support, and IT roles, call center	290	2010
* Humana Inc Data Center 3 5200 Southpoint Drive Louisville, KY 40229	Administrative, back office, data center	147	2011
* Humana Inc Humana Unity Building B1455 516 W Main St Louisville, KY 40202-3913	Administrative office	125	2011
* Humana Inc 4607 Allmond Ave Louisville, KY 40213	Administrative, print shop	79	2010
* Humana Inc 300 West Vine Street Lexington, KY 40507	Administrative	63	2010
* Humana Inc HAC Hangar Bldg Lou Intn'l Airport B1238 1180 Standiford Ct Louisville, KY 40213-2019	Air operations	24	2010
* Humana Inc Waterside Parking Garage B1446 201 N Brook St Louisville, KY 40202	Mail operations, administration	14	2011
* Humana Inc 315 South Broadway Lexington, KY 40507	Marketing - administrative office	12	2010
* Humana Inc Simpsonville Business Center B01720 145 Citizens Blvd Simpsonville, KY 40067	Administration & IT operations	9	2010

Toyota Motor Corp

1, Toyota-cho
Toyota, Aichi 471-8571,
Japan

Total Kentucky Full-Time Employment: 9,482

	Product(s)	FT Employment	Year Reported
* Toyota Motor Manufacturing Kentucky 1001 Cherry Blossom Way Georgetown, KY 40324-9564	Automobiles-Avalon, Camry, Camry-hybrid, Venza. Engines, axles, steering components, blocks/cylinder heads/crankshafts, and North American Production Support Center (NAPSC)	6,800	2010
* Toyota Motor Engineering and Manufacturing No 25 Atlantic Ave Erlanger, KY 41018-3151	Corporate headquarters	1,133	2009
* CMWA 125 Wheat Dr Paris, KY 40361-2502	Automotive wheels - steel and aluminum	471	2011
* Toyota North American Parts Center Kentucky 3675 North Bend Road Hebron, KY 41048	Parts warehouse / distribution center / hub	406	2010
* Toyota Boshoku America 1360 Dolwick, Suite 125 Erlanger, KY 41018	Corporate headquarters	251	2010
* Toyota Logistic Services 701 Cherry Blossom Way Georgetown, KY 40324	Vehicle preparation & distribution from plant to dealers. Install add-on accessories per customer request	162	2010

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Company

* ProLift Industrial Equipment Co 12001 Plantside Dr Louisville, KY 40299-6306	Fork lift repair	144	2010
* Toyota Boshoku Manufacturing Kentucky LLC 200 Francis Marion Drive Lebanon, KY 40033	Automotive interior parts manufacturing - headliners, door ornaments, silencer material	115	2010

Amazon.com

1200 12th Avenue South
Suite 1200
Seattle, WA 98144

Total Kentucky Full-Time Employment: 5,477

	Product(s)	FT Employment	Year Reported
* Zappos Fulfillment Centers Inc 376 Zappos.Com Blvd Shepherdsville, KY 40165	Fulfillment center; footwear, handbags, apparel and accessories	1,735	2011
* Amazon.com 1850 Mercer Rd Lexington, KY 45011-1013	Fulfillment center. Receive items available on the website into inventory and ship the customer orders.	1,200	2011
* Amazon.com 1050 S Columbia Ave Campbellsville, KY 42718-2454	Fulfillment center. Receive items available on the website into inventory and ship the customer orders from this facility.	1,000	2010
* Zappos Fulfillment Centers Inc 271 Omega Parkway, Suite 104 Shepherdsville, KY 40165	Fulfillment of online orders	505	2011
* Amazon.com 3680 Langley Drive Suite 100 Hebron, KY 41048	Wholesale distribution center	500	2010
* CVG1 - Amazon.com.kydc.LLC 1155 Worldwide Blvd Hebron, KY 41048	Distribution center	430	2010
* CVG2 - Amazon.com.kydc.LLC 1600 Worldwide Blvd. Hebron, KY 41048	Wholesale distribution	107	2010

Ford Motor Co

PO Box 1899
Dearborn, MI 48121-1899

Total Kentucky Full-Time Employment: 5,128

	Product(s)	FT Employment	Year Reported
* Ford Motor Co 3001 Chamberlain Ln Louisville, KY 40241-1985	Production of Super Duty Pick-up Trucks (F-250 through F-550), Expedition, Lincoln Navigator	3,978	2010
* Ford Motor Co 2000 Fern Valley Rd Louisville, KY 40213-3502	Ford Explorer, Sport Trac & Mercury Mountaineer	1,150	2010

General Electric Co

3135 Easton Tpke
Fairfield, CT 06431-0001

Total Kentucky Full-Time Employment: 4,953

	Product(s)	FT Employment	Year Reported
* GE Consumer & Industrial Appliance Park 4000 Buechel Bank Road Louisville, KY 40225	Manufacturing major household appliances: dryers, washers, refrigerators, dishwashers & heat pump water heaters	3,550	2011

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Company

*GE Aircraft Engine Div 3050 Nebo Rd Madisonville, KY 42431-8848	Aircraft engines, turbines, blades & vanes	607	2010
*GE Appliance & Lighting 307 N Hurstbourne Lane Louisville, KY 40222-5141	Inbound & outbound call center, distribution, IT and administration	350	2010
*GE Somerset Glass Plant 116 W University Dr Somerset, KY 42503-2480	Pressed glassware (headlights)	155	2010
*GE Aviation 1800 Donaldson Highway Erlanger, KY 41018-3111	Distribution of aircraft engine parts	135	2011
*GE Lighting LLC 1801 Edison Dr Lexington, KY 40503-1359	Automotive sealed beam headlights & specialty lamps	131	2011
*GE On Wing Support Div 3000 Earhart Ct. Ste. 100 Hebron, KY 41048-8296	Aircraft engine maintenance and repair to any location worldwide 24 hours a day, 365 days a year.	25	2010

FMR LLC

82 Devonshire St
Boston, MA 02109

Total Kentucky Full-Time Employment: 3,900

	Product(s)	FT Employment	Year Reported
*Fidelity Investments 100 Crosby Parkway, KP2L Covington Campus Covington, KY 41015	Financial services - Covington Regional Center campus features businesses that support Fidelity's core mutual fund, brokerage, and retirement operations.	3,900	2010

Xerox Corporation

45 Glover Avenue
Norwalk, CT 06850

Total Kentucky Full-Time Employment: 3,284

	Product(s)	FT Employment	Year Reported
*ACS 2432 Fortune Drive Lexington, KY 40509	Provide mailroom, scanning, data capture, quality control, clerical support, data entry, customer care (backoffice support, dispatch, and customer service).	1,100	2011
*ACS 101 Yorkshire Blvd Lexington, KY 40509	Provide mailroom, scanning, data capture, quality control, clerical support, and data entry. CORE tools software development support. Also provide customer service and technical support for third party clients.	800	2010
*ACS Shared Services Inc 1084 South Laurel Rd London, KY 40744	Provide data entry, clerical, scanning, and tracking services.	615	2010
*ACS Commercial Solutions Inc 55 ACS Blvd Pikeville, KY 41501	Customer Interaction Center (CIC)	350	2010
*ACS Government Systems Inc 1733 Harrodsburg Rd Lexington, KY 40504-3617	Provide software development and sales support; inbound mailroom, imaging and data capture.	150	2010
*ACS 2025 Leestown Road Suite J Lexington, KY 40511	Data capture, mailroom, and customer care services.	100	2010
*ACS 699 S Keeneland Drive Richmond, KY 40475-3487	Provide business processing solutions.	74	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* ACS - Beattyville Facility 2828 Highway 11 S Beattyville, KY 41311	Provide scanning, clerical support, and data entry of claims processing.	60	2010
* ACS Inc North Hwy 90 - Cumberland Dr Monticello, KY 42633	Provide business processing solutions.	35	2010

Berkshire Hathaway Inc

1440 Kiewit Plaza
Omaha, NE 68131

Total Kentucky Full-Time Employment: 3,092

	Product(s)	FT Employment	Year Reported
* Fruit of the Loom 1 Fruit of the Loom Drive Bowling Green, KY 42103	Headquarters & distribution center	1,303	2010
* Fruit of the Loom Highway 127 Jamestown, KY 42629	Fabric for underwear & sportswear	623	2010
* McLane Cumberland 1040 Baker Ln Nicholasville, KY 40356	Food distribution center	423	2011
* Nationwide Uniform Corp 235 Shepherdsville Rd Hodgenville, KY 42748-9468	Security, police & postal uniforms	275	2010
* McLane Foodservice 1985 International Way Hebron, KY 41048	Food / paper product distribution	256	2010
* Campbell Hausfeld 350 Embury St Leitchfield, KY 42754-1726	Air compressors, OEM pressure vessels, air Tools, and accessories	150	2010
* Fruit of the Loom 675 Hennessy Way Bowling Green, KY 42101	Sweatshirts & T-shirts; decorate (screen-print, heat transfer and embroider) and package	47	2010
* Dairy Queen Corporate Stores Inc 9656 Bluegrass PKWY Suite 200 Louisville, KY 40299-1902	Regional office	15	2010

Delta Air Lines Inc

PO Box 20706
Atlanta, GA 30320

Total Kentucky Full-Time Employment: 2,700

	Product(s)	FT Employment	Year Reported
* Comair 82 Comair Blvd Erlanger, KY 41018	Air terminal, maintenance, training, office facility	2,700	2011

J&F Participações S/A

Brigadeiro Faria Lima 2.391
2º Andar - Cj. 22 Sala 01
Sao Paulo, Sao Paulo 01452-000,
Brazil

Total Kentucky Full-Time Employment: 2,700

	Product(s)	FT Employment	Year Reported
* JBS 1200 Story Ave Louisville, KY 40206-1732	Pork processing	1,350	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* Pilgrim's Pride Corporation 2653 State Route 1241 Hickory, KY 42051-9502	Poultry processing & packing	1,350	2011
Lexmark International Inc 740 W New Circle Rd Lexington, KY 40550-0001	Total Kentucky Full-Time Employment: 2,700		
	Product(s)	FT Employment	Year Reported
* Lexmark International Inc 740 W New Circle Rd Lexington, KY 40550-0001	Development, marketing and sales of printers and related supplies and software. Also, corporate headquarters.	2,700	2011
Citigroup 399 Park Avenue New York, NY 10043	Total Kentucky Full-Time Employment: 2,555		
	Product(s)	FT Employment	Year Reported
* Citicorp Credit Services 4600 Houston Road Florence, KY 41042	Financial services customer service center	1,934	2011
* Citicorp Credit Services Inc USA Louisville, KY	Customer service call center and collections	424	2011
* Southern Graphic Systems 7435 Empire Dr Florence, KY 41042-2923	Color separation, packaging artwork production, prepress, image carrier manufacturing	137	2010
* Southern Graphic Systems Inc 626 W Main Street Suite 500 Louisville, KY 40202	Offset films, flexographic plate & gravure printing cylinders	60	2010
Johnson Controls Inc PO Box 591 Milwaukee, WI 53201-0591	Total Kentucky Full-Time Employment: 2,442		
	Product(s)	FT Employment	Year Reported
* JCIM LLC 7111 Tradeport Road Louisville, KY 40258-1882	Manufactures and assembles injection molded plastic automotive parts	457	2010
* Johnson Controls Inc 824 Lemons Mill Rd Georgetown, KY 40324-9302	Automotive seats and interior components. Foam pads for automotive industry. Pads include seating, armrests, and headrests.	431	2010
* JCIM LLC 8161 National Turnpike Louisville, KY 40214	Plastic components	415	2010
* Trim Masters Inc 401 Enterprise Dr Nicholasville, KY 40356-2294	Manufacturing car seats and frame assemblies for Toyota and Johnson Controls	275	2010
* Trim Masters Inc 1051 Withrow Ct Bardstown, KY 40004-2644	Automotive door trim and interior parts	271	2010
* Johnson Controls Inc 1400 Isaac Shelby Dr Shelbyville, KY 40065-9173	Automobile seat assembling	220	2011
* Johnson Controls 9410 Bunsen Pkwy Suite 100 Louisville, KY 40220-4201	Installation & service branch that sells, installs, & services HVAC, fire & security controls & equipment. Electronic repair center that repairs HVAC, fire & security controls	150	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* JCIM LLC 838 Industrial Drive Owensboro, KY 42301-0185	Plastic blow molded automotive parts	98	2010
* Johnson Controls Inc 8040 Bluegrass Dr Florence, KY 41042-2987	Dry battery components, plastic battery containers & covers	94	2010
* Johnson Controls Inc 280 Mutual Ave Winchester, KY 40391-1536	Automotive seating service center	31	2010

R R Donnelley

111 S Wacker Dr
Chicago, IL 60606-4301

Total Kentucky Full-Time Employment: 2,193

	Product(s)	FT Employment	Year Reported
* R R Donnelley 120 Donnelley Dr Glasgow, KY 42141-1060	Offset printing, computer typesetting, saddle stitch & perfect binding	1,000	2010
* R R Donnelley 3201 Lebanon Rd Danville, KY 40422-9604	Print and bind magazines, catalogs and inserts for major publishers.	740	2010
* RR Donnelley- Nielsen Plant 7405 Industrial Rd Florence, KY 41042-2913	Saddle stitch binding, commercial lithographic, offset & sheet fed printing	343	2010
* RR Donnelley 108 Summer Court Georgetown, KY 40324	Supply chain management headquarters, distribution center	110	2010

PPL Corporation

2 North 9th Street
Allentown, PA 18101-1179

Total Kentucky Full-Time Employment: 2,125

	Product(s)	FT Employment	Year Reported
* LG&E and KU Energy LLC 220 W Main St Louisville, KY 40202-1377	Corporate office for electric and gas distribution	1,970	2010
* LG&E and KU Energy LLC 487 Corn Creek Road Bedford, KY 40006	Advanced super critical coal-fired power plant	135	2010
* Kentucky Utilities Customer Care Center 2800 US Highway 60 Morganfield, KY 42437	Call center	20	2011

Akebono Brake Industry Co Ltd

5-4-71, Higashi
Hanyu, Saitama 348-0052,
Japan

Total Kentucky Full-Time Employment: 1,888

	Product(s)	FT Employment	Year Reported
* AKEBONO Brake - Elizabethtown Plant 300 Ring Rd Elizabethtown, KY 42701-9315	Automotive disc & drum brakes and brake components	1,010	2011
* Akebono Brake Glasgow 1765 Cleveland Ave Glasgow, KY 42141-1057	Vehicle brake systems	697	2011
* Akebono Brake Corporation 310 Ring Road Elizabethtown, KY 42701	North American headquarters	181	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

Itochu Corp

5-1, Kita-Aoyama 2-chome, Minato-ku
Tokyo, 107-8077,
Japan

Total Kentucky Full-Time Employment: 1,831

	Product(s)	FT Employment	Year Reported
* Logan Aluminum Inc 6920 Lewisburg Road Russellville, KY 42276	Aluminum rolled sheet stock	1,000	2011
* Akebono Brake Glasgow 1765 Cleveland Ave Glasgow, KY 42141-1057	Vehicle brake systems	697	2011
* Denyo Manufacturing Corp 1450 Minor Rd Danville, KY 40422-9653	Diesel driven generators	101	2011
* Tri-Arrows Aluminum Inc 9960 Corporate Campus Dr Suite 3000 Louisville, KY 40223-4057	Aluminum rolled sheet products for can manufacturing industry, Corporate office	33	2010

Lockheed Martin

6801 Rockledge Dr
Bethesda, MD 20817-1877

Total Kentucky Full-Time Employment: 1,705

	Product(s)	FT Employment	Year Reported
* Lockheed Martin 5749 Briar Hill Rd Lexington Campus Lexington, KY 40516-9723	Contractor logistics support - DOD contract	1,705	2011

Sykes Enterprises Inc

400 N. Ashley Dr, Suite 2800
Tampa, FL 33602

Total Kentucky Full-Time Employment: 1,562

	Product(s)	FT Employment	Year Reported
* Sykes Enterprises Inc 101 Sykes Blvd Chavies, KY 41727-9100	Computer software technical support center - Inbound call center	800	2010
* Sykes 227 Kentucky Home Square Bardstown, KY 40004	State-of-the-art in-bound customer service facility for a major telecommunications company	450	2010
* Sykes Enterprises 101 Sykes Blvd Morganfield, KY 42437	Computer technical support - Inbound call center	300	2010
* Sykes Enterprises 6201 Preston Highway Suite B Louisville, KY 40219	Call center	12	2010

Wal-Mart Stores Inc

702 SW Eighth St.
Bentonville, AR 72716

Total Kentucky Full-Time Employment: 1,547

	Product(s)	FT Employment	Year Reported
* Wal-Mart 3701 Russell Dych Memorial Highway London, KY 40741	Distribution center	901	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

***Wal-Mart Distribution Center 6066**
690 Crenshaw Blvd
Hopkinsville, KY 42240

Distribution

646

2011

Marfrig Alimentos SA

Av. Chedid Jafet, 222 - Bloco A
1º andar - Vila Olímpia
São Paulo, São Paulo
Brazil

Total Kentucky Full-Time Employment: 1,532

	Product(s)	FT Employment	Year Reported
* Equity Group - Kentucky Division LLC 2294 KY Hwy 90 W Albany, KY 42602-9328	Fresh & frozen poultry	1,430	2010
* Equity Group - Kentucky Division LLC 3150 Nashville Road Franklin, KY 42135	Poultry hatchery / feed mill	102	2010

Hitachi Ltd

6-6, Marunouchi 1-chome, Chiyoda-ku
Tokyo, 100-8280,
Japan

Total Kentucky Full-Time Employment: 1,529

	Product(s)	FT Employment	Year Reported
* Hitachi Automotive Systems Americas Inc 301 Mayde Road Berea, KY 40403-9777	Manufacture and assembly of brake and suspension systems. Processes include machining, plating, painting, welding, and assembly.	900	2010
* Hitachi Automotive Systems Americas Inc 955 Warwick Rd Harrodsburg, KY 40330-1067	Automobile electric & electronic components, warehouse and distribution center	629	2010
* Hitachi Automotive Systems Americas Inc 275 Morris Drive Harrodsburg, KY 40330	Warehouse and distribution center		2010

Toyota Tsusho Corporation

9-8, Meieki, 4-chome, Nakamura-ku
Nagoya, 450-8575,
Japan

Total Kentucky Full-Time Employment: 1,510

	Product(s)	FT Employment	Year Reported
* CMWA 125 Wheat Dr Paris, KY 40361-2502	Automotive wheels - steel and aluminum	471	2011
* Toyota Tsusho America Inc 700 Triport Rd Georgetown, KY 40324-8974	Metals service center; steel slitting; blanking; warehousing; distribution, logistics	356	2010
* Trim Masters Inc 401 Enterprise Dr Nicholasville, KY 40356-2294	Manufacturing car seats and frame assemblies for Toyota and Johnson Controls	275	2010
* Kobe Aluminum Automotive Products LLC 525 Central Court Bowling Green, KY 42101	Aluminum forging plant	200	2010
* Green Metals Inc 706 Triport Rd Georgetown, KY 40324	Process scrap metal, ferrous & non-ferrous, including transportation; recycle paper, occ, glass, plastic and electronics	75	2011
* ITS 321 Triport Rd Georgetown, KY 40324-9558	Automobile paint finishing systems; coolant filtration systems, robot installation, construction installation of equipment	42	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Company

* Kentucky Smelting Technology (KST) 140 Bellafato Drive Paris, KY 40361	Aluminum smelting	41	2011
* Accuromm U S A Inc 101 Westhampton Dr Lexington, KY 40511-1077	Carbide cutting tools	35	2010
* Cytech Products Inc 906 Peterson Dr Elizabethtown, KY 42701-9365	Mold release agents; additives for thermal paper (i.e. labels/fax paper); anti-oxidant for ABS and PVC	15	2010

Publishers Printing Co

PO Box 37500
Louisville, KY 40233-7500

Total Kentucky Full-Time Employment: 1,445

	Product(s)	FT Employment	Year Reported
* Publishers Printing Co LLC 13487 S Preston Hwy Lebanon Junction, KY 40150-8218	Printing publications or magazines	754	2010
* Publishers Printing Co LLC 100 Frank E Simon Ave Shepherdsville, KY 40165-6013	Printing publications or magazines	691	2010

Note: † denotes that employment figure includes aggregate employment for multiple facilities; * denotes facility is directly owned by company

Through the year 2018, Kentucky's economy is expected to generate about 63,000 jobs annually. Occupations are ranked by percent growth in the chart below.

Occupation	Employment		Percent Change*
	2008	2018	
Home Health Aides	4,662	6,859	47.1%
Veterinary Technologists and Technicians	1,231	1,706	38.6%
Physical Therapist Aides	569	783	37.6%
Physician Assistants	661	908	37.4%
Occupational Therapist Aides	121	166	37.2%
Veterinarians	821	1,107	34.8%
Occupational and Physical Therapist Assistants and Aides	2,240	3,019	34.8%
Physical Therapist Assistants	1,309	1,754	34.0%
Dental Assistants	3,766	5,042	33.9%
Dental Hygienists	1,801	2,406	33.6%
Physical Therapists	2,019	2,696	33.5%
Occupational Therapists	1,129	1,496	32.5%
Athletic Trainers	261	345	32.2%
Occupational Therapist Assistants	241	316	31.1%
Psychiatrists	216	282	30.6%

* The average percent change in Kentucky for all occupations is 7.45% for the 2008-2018 employment projections series. The national average percent change is slightly lower at 10.12%. (Data from America's Career InfoNet: "Kentucky's Fastest-Growing Occupations" and the Office of Employment and Training Labor Market Information.)

Source: Office of Employment and Training

Report} Kentucky Locations and Expansions Announced/Reported

Excluding those known to have been cancelled

2011

Number of Announcements:	326
Total Investment:	\$2,661,783,513
New Full-Time Employment:	13,230
Jobs Saved:	3,112

Kentucky

New and Expanding Industries Report

Introduction and Methodology

The Kentucky new and expanding industries reports provide a measure of economic development based on qualified industrial activity in the Commonwealth announced or reported during the year. The reports are compiled from data provided by companies, local and industrial development contacts, newspaper announcements, and Cabinet programs designed to locate and retain industry.

The reports include estimated number of jobs, estimated capital investments, and product/service descriptions. Activities are reported in the year the announcements are made, even though full employment announced may not be realized until future years. Kentucky Reinvestment Act (Jobs Saved column) have been calculated into the report beginning with projects announced after July 1, 2009.

If investment or employment exceeds the original announced figures, the additional investment or jobs are included as an expansion in a later report. If actual employment figures are less than those reported, future employment expansion are not reported until after the projected figure has been reached. Efforts are made to eliminate duplications and overestimates of jobs and investments.

New industries are defined as companies locating in a Kentucky community for the first time, companies locating an additional facility in a community with new product line, or the reopening of a facility after an announced permanent shutdown of operations. Expansions are defined as companies increasing employment, capital investment or square footage to physical facilities. Replacement of machinery is included only if it results in greater productivity or product improvement. Expansions announced after January 1, 2003, are included only if they are expected to increase employment or involve at least \$100,000 in investment. As of January 2009, the Investment figure includes (when applicable) rental/lease costs associated with a project. Prior to this, the figure is limited to capital investment. Announced locations/expansions are removed from the report if it is known that the location will not or the expansion did not take place.

The supportive industry section includes new and expanding warehouses, packaging and distribution facilities, corporate headquarters, and services.

Disclaimer

The information provided herein by the Kentucky Cabinet for Economic Development is believed to be accurate but is not warranted and is for informational purposes only. While all attempts are made to insure the correctness and accuracy of information in this report and to make corrections and change errors brought to our attention, no representation or guarantee, express or implied, is made as to the accuracy of the information presented. Any information provided in this report is provided without assurances or warranties and should not be relied upon as fact. The Kentucky Cabinet for Economic Development assumes no liability for the accuracy of the information contained in this report.

New Manufacturing Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
Barren	Glasgow	Fortis Manufacturing LLC (2011)	\$5,100,000	35	100		Metal stamping
Boone		MagnaTech Manufacturing (2011)	\$3,397,840	28	40		Metal coating and allied services
Boone	Hebron	Ace Manufacturing Company (2011)	\$15,465,345	68	68		Manufacture open coil innerspring mattress products
Boone	Hebron	Pratt Inc (2011)	\$15,469,400	66	79		Corrugated "point of purchase" displays
Boone	Walton	Pamarco Global Graphics (2011)	\$650,000	20	20		Cylinder bases for the printing and converting industries
Breckinridge	Hardinsburg	Breckinridge Forest Products Co dba Breck County Hardwoods (2011)	\$3,100,000	12	12		Log yard and sawmill operation
Bullitt	Shepherdsville	Speyside Cooperage KY Inc (2011)	\$1,262,400	12	12		Refurbish bourbon barrels for production of scotch whiskey
Campbell	Newport	Liquor Outlet LLC dba The Party Source (2011)	\$7,225,000	11	11		Craft distillery and event center
Campbell	Wilder	Ferragon Corporation (2011)	\$12,000,000	20	20		Steel toll processors of flat rolled steel
Christian	Hopkinsville	Denso Air System Michigan Inc (2011)	\$4,250,000	80	105		Manufacture aluminum pipes, tubes and hoses for the automotive industry
Franklin	Frankfort	SORD KY LLC (2011)	\$2,162,500	81	81		Manufacture and distribute tactical nylon products including backpacks, load bearing garments, pouches, belts and other military accessories.
Gallatin	Warsaw	Core Molding Technologies Inc (2011)	\$3,052,340	26	39		Leading molder of fiberglass reinforced plastics
Greenup	Wurtland	J H Fletcher & Company (2011)	\$3,370,000	10	20		Manufacture underground drilling, roof support and other equipment used in the mining industry
Hardin	Elizabethtown	UFLEX Ltd (2011)	\$180,000,000	125	250		Flexible packaging manufacturer

Henderson	Henderson	American Innovative Metal Solutions LLC (2011)	\$475,000	12	12	Auto accessories
Jefferson	Jeffersontown	Piston Automotive LLC (2011)	\$5,475,000	51	51	Assembles and supplies chassis parts, including cooling modules, brake corners, and strut assemblies as well as interior components
Jefferson	Louisville	Drexel Metals Inc (2011)	\$2,975,540	25	25	Manufacturers metal roofing
Jefferson	Louisville	Michter's Distillery LLC (2011)	\$7,792,000	10	10	Distillery
Kenton	Florence	Alpla Inc (2011)	\$7,350,000	18	18	Manufacture and distribute plastic packaging for the beverage, personal care and home care industry
Madison	Berea	Hitachi Automotive Products (USA) Inc (2011)	\$74,513,000	102	130	Electric drive motors, battery and other automotive parts
Madison	Richmond	Asahi Bluegrass Forge Corporation (2011)	\$20,320,000	50	50	Automotive press forging, gears, bearings, joints
Marion	Lebanon	PDCI Automotive LLC (2011)	\$1,640,000	40	40	Converting and die cutting of soft and semi-rigid material for automotive application
Marion	Lebanon	R L Schreiber Inc (2011)	\$7,360,000	83	83	Manufactures and distributes soup bases and spices primarily to restaurant sector
Mason	Maysville	Superior Windings LLC (2011)	\$732,000	13	25	Custom AC motor manufacturer, sub contracts and builds to customer specs. focus on coil field windings
McCracken	Paducah	Shoreline Steel South LLC (2011)	\$1,180,000	13	13	Roll forming of interlocking steel sheet piling
Montgomery	Mt. Sterling	American Doors LLC (2011)	\$27,500,000	60	60	Manufacture a broad range of standard and made to order metal doors and door frames
Ohio	Beaver Dam	Daicel Safety Tube Processing Inc (2011)	\$8,800,000	15	25	Bottle tubular system for auto air bags
Shelby	Shelbyville	Profile Pipe Technologies LLC (2011)	\$4,450,000	25	25	Manufacture and distribute large diameter, high-density polyethylene pipe for industrial and commercial purposes

Simpson	Franklin	Premium Services (2011)	\$655,000	25	25	Machining, grinds, welds and reworks products for customers in a wide range of fields including the automotive industry
Totals:		29	\$427,722,365		1,449	

Expanding Manufacturing Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
Allen	Scottsville	J M Smucker LLC (2011)	\$70,000,000	40	80		Frozen Food Products
Allen	Scottsville	J M Smucker LLC (2011)	\$13,700,000	40	40		Frozen food products, distribution, and R&D center
Ballard	Wickliffe	MeadWestvaco Corp (2011)	\$2,500,000				Activated carbon
Barren	Glasgow	Akebono Brake Glasgow (2011)	\$20,600,000	112	224		Vehicle brake systems
Barren	Glasgow	Bluegrass Dairy and Food LLC (2011)	\$500,000	6	6		Dehydrated dairy and non dairy ingredients, custom spray drying and dry blending; cheese manufacturing
Barren	Glasgow	Innovative Manufacturing Services Inc (2011)	\$710,000	25	25		Electrical control systems, conveyor systems, special automated systems
Bell	Middlesboro	Bell Concrete Industries Inc (2011)	\$200,000				Precast concrete & dry cement
Bell	Middlesboro	CBJ Plating & Machine (2011)	\$100,000				Industrial chrome plating, retail hydraulic components & seals, Full repair services for hydraulic cylinders, pumps, motors, valves and other hydraulic components.
Boone	Erlanger	Steinkamp Molding LP (2011)	\$500,000				Design and production of industrial molds and tools
Boone	Florence	Camco Chemical Co Inc (2011)	\$750,000				Contract blending, packing and warehousing of liquid and powder chemical products
Boone	Florence	Eagle Manufacturing Company LLC (2011)	\$40,800,000	138	138		Engine components
Boone	Florence	Johnson Controls Inc (2011)	\$24,200,000	45	45		Dry battery components, plastic battery containers & covers
Boone	Florence	Mubea Inc (2011)	\$2,500,000	50	50		Automotive component parts (springs, hose clamps, stabalizer bars)
Boone	Florence	Mubea Inc (2011)	\$44,300,000	51	132		Automotive component parts (springs, hose clamps, stabalizer bars)

Boone	Hebron	Tente Casters Inc (2011)	\$1,250,000			Casters for furniture, industrial, health care & food service equipment
Boone	Independence	Flottweg Separation Technology Inc (2011)	\$300,000			Assembly, repair and service of liquid-solid separation equipment
Boone	Walton	Messier-Bugatti USA LLC (2011)	\$41,000,000	32	48	Airplane brake disc manufacturing and refurbishment; airplane wheel and brake manufacturing
Bourbon	Paris	CMWA (2011)	\$850,000			Automotive wheels - steel and aluminum
Bourbon	Paris	Kentucky Smelting Technology (KST) (2011)	\$863,835			Aluminum smelting
Bourbon	Paris	Mingua Beef Jerky (2011)	\$2,050,500	10	10	Beef jerky
Bourbon	Paris	Paris Machining LLC (2011)	\$400,000			Machine steering arms & tie rods for heavy-duty trucks.
Boyle	Danville	Dana Corporation (2011)	\$3,900,000	129	129	Diesel & gas engine gaskets
Boyle	Danville	Denyo Manufacturing Corp (2011)	\$6,850,239			101 Diesel driven generators
† Boyle	Danville	Ferm Solutions (2011)	\$550,000	5	5	Manufactures and markets fermentation products including yeast, antibacterial products to improve fermentation for the ethanol and beverage industry.
Boyle	Danville	Meggitt Aircraft Braking Systems Kentucky Corporation (2011)	\$7,294,000	63	63	Final assembly and worldwide distribution fo aircraft wheels, brakes and components
Bracken	Augusta	Clopay Plastic Products Co (2011)	\$12,275,000			290 Surgical supplies, patient care products, polyethylene & polypropylene film
Bullitt	Clermont	Beam Inc (2011)	\$9,083,271			Headquarters, dried grain, vodka & bourbon whiskey distillation; cordial cocktails, bottling, shipping
Bullitt	Shepherdsville	Magna Seating of America Inc (2011)	\$6,976,000	90	90	Manufacture and supply seating and seating components
Butler	Morgantown	Casco Products Corp DBA Sequa Automotive Group	\$7,240,000	55	280	Automobile cigarette lighters and power outlets for automobiles

Caldwell	Princeton	Special Metals Powder Division (2011)	\$2,000,000	3	3	Metal powder & nickel base metal alloy billets
Calloway	Murray	Pella Corporation (2011)		75	75	Windows and doors manufacturer
Campbell	Wilder	Andrews Laser Works Corp (2011)	\$1,000,000			Provider of laser processing, metal stamping, welding, fabrication, and machining services; and manufacturer of jet engine components.
Campbell	Wilder	TMK IPSCO Tubulars Kentucky Inc (2011)	\$15,600,000			298 Manufacture steel pipes for oil and gas industry
Carroll	Carrollton	CertainTeed Gypsum (2011)	\$1,200,000			Gypsum wallboard
Carroll	Carrollton	Dow Corning Corporation (2011)	\$2,000,000			World's largest producer of silicon-based products and intermediates.
Carroll	Carrollton	DRC Industries (2011)		20	20	Cardboard tubing and packing equipment and supplies
Carroll	Ghent	North American Stainless (2011)	\$30,000,000	10	10	Stainless steel coils, sheets, and long products (bar, wire, and rod)
Carter	Olive Hill	Globe Hardwood Inc (2011)	\$150,000	4	4	Secondary wood processing operation. Kil-dried lumber, kitchen cabinets moulding, hardwood interior doors, stairs
Casey	Liberty	Goose Creek Inc (2011)	\$4,500	5	5	Wholesale candles
Christian	Hopkinsville	Amfine Chemical (2011)	\$2,709,825	2	2	45 Manufacturer of specialty plastic additives along with PVC stabilizers.
Christian	Hopkinsville	Douglas Autotech Corp (2011)	\$17,364,700	28	65	Automotive directional controls: steering columns & shifters
Christian	Hopkinsville	FP International (2011)	\$3,000,000	55	60	Plastic protective packaging products
Christian	Hopkinsville	Martinrea (2011)		100	100	Automotive assemblies & painting of chassis components & suspension systems
Christian	Hopkinsville	Plymouth Extruded Shapes (2011)	\$12,160,000			93 Stainless, carbon and alloy steel extrusions
Christian	Hopkinsville	Propulsys Inc (2011)	\$9,494,789			207 Hydraulic motors, brakes, pumps, flow dividers

Christian	Hopkinsville	Siemer Milling Co (2011)	\$1,200,000			Mills flour to customer specification for a variety of flour mixtures.
Christian	Hopkinsville	T.RAD North America Inc (2011)	\$4,500,000			371 Heat transfer products for off-highway and automotive industry
Clark	Winchester	Ale 8 One Bottling Co (2011)	\$427,000	3	3	Manufacture & distribution of soft drink beverages
Clark	Winchester	Univance Inc (2011)	\$4,000,000			Machine ATV Axles and Prop Shafts. Assemble ATV Differential Units and Forklift Transmissions.
Clark	Winchester	Walle Corp (2011)	\$4,135,000	23	23	Paper coating & laminating for packaging
Crittenden	Marion	Harminie Enterprises Inc (2011)	\$150,000			Plastic injection molding, lighting assembly
Crittenden	Marion	Par 4 Plastics Inc (2011)	\$500,000	10	10	Custom injection molded and assembled plastic products
Daviess	Owensboro	Owensboro Manufacturing LLC (2011)	\$500,000	15	15	Metal stampings, production machining, & fabricated metal products
Daviess	Owensboro	Phill's Custom Cabinets (2011)	\$400,000			Cabinets
Daviess	Philpot	Premium Allied Tool Inc (2011)	\$500,000			Precision metal stampings, deep draw stampings, wire forms & strip forms
Fayette	Lexington	Allylix Inc (2011)	\$200,000			Develops and produces flavors and fragrances using fermentation processes
Fayette	Lexington	Contract Machining & Manufacturing (2011)	\$2,000,000	10	10	General, CNC, prototype & custom machining; tooling
Fayette	Lexington	GE Lighting LLC (2011)	\$10,000,000	38	38	Automotive Sealed Beam Headlights and Specialty Lamps
Fayette	Lexington	Lexington Brewing Co Inc (2011)	\$7,000,000	20	20	Beer and whiskey distillation
Fayette	Lexington	Molding Solutions (2011)	\$425,000	0	0	Custom injection molded rubber & plastic products, plastic & metal fabricating
Fayette	Lexington	Neogen Corp (2011)	\$5,655,000	25	75	Neogen manufactures and markets a complete line of diagnostics, veterinary instruments, veterinary pharmaceuticals, nutritional supplements, disinfectants, and rodenticides

Fayette	Lexington	Trane Lexington (2011)	\$226,500			Commercial and industrial air handling equipment
Floyd	Langley	MarkWest Energy Appalachia LLC (2011)	\$13,900,000	3	3	Natural gas processing & hydrocarbon extracting
Floyd	Martin	Shirt Gallery (2011)	\$100,000			Fabric screen printing, embroidery, promotional products, advertising specialties
Garrard	Lancaster	Allison Abrasives Incorporated (2011)	\$2,600,000	10	10	Manufacturer, abrasive regulating and abrasive cut-off wheels
Grant	Crittenden	Dinovite (2011)	\$180,000			Pet food
Graves	Mayfield	MVP International (2011)	\$2,558,000	14	16	Manufacture and distribute scented candles
Graves	Mayfield	World Tower Co (2011)	\$885,500	15	15	Radio, TV, microwave and cellular communication towers
Grayson	Leitchfield	Plastikon Industries (2011)	\$6,350,000	20	100	Plastic injected molded components for the automotive and medical markets
Greenup	South Shore	Graf Brothers Flooring (2011)	\$2,000,000	50	50	Manufacture hardwood flooring, lumber
Hardin	Elizabethtown	Alabama Wire Products Inc (2011)	\$305,000	12	20	Drawn wire for refrigerator shelving, oven racks, and modular storage racks
Hardin	Elizabethtown	Mouser Custom Cabinetry LLC (2011)	\$100,000			Wood kitchen, bath and family room custom and semi-custom cabinetry produced from select hardwoods: Alder, Knotty Alder, Cherry, Hickory, Knotty Pine, Maple, Red Oak, Quarter Sawn White Oak, Knotty Cherry, Bamboo, Wenge, Zebrawood.
Hardin	Elizabethtown	R B T Services Inc (2011)	\$770,000			Railcar, truck & barge bulk product transloading equipment & accessories
Harrison	Cynthiana	Fikeco Inc (2011)	\$50,000	3	3	Sheet metal fabrication, HVAC, welding
Henderson	Henderson	Audubon Metals LLC (2011)	\$2,585,000	12	12	Heavy-media separator and secondary specification aluminum alloy producer. Recycling process of automobile shredder residue into secondary aluminum metal
Henderson	Henderson	Hydro Aluminum North America Inc (2011)	\$2,600,000			Aluminum extrusion billet and log

Henderson	Henderson	Industrial Service & Electronics Inc (2011)	\$2,437,500	20	20	Water booster pumps & controllers
Henderson	Henderson	Matrix Composites Inc (2011)	\$955,000	17	17	Weave and knit fiberglass rolled good products
Henderson	Henderson	Polymer Partners LLC (2011)	\$2,798,215			23 Plastic colorant - concentrates and compounds
Henderson	Henderson	Sunrise Tool & Die Inc (2011)	\$1,000,000	7	7	Plastic injection molds & repairing
Henderson	Henderson	Sunspring America Inc (2011)	\$1,150,000	12	15	Electro-plating and PVD coating
Henderson	Robards	Rio Tinto Alcan (2011)	\$50,000,000	0	0	488 Aluminum extrusion billets & ingots
Henderson	Robards	Tyson Foods Inc (2011)	\$3,500,000	200	200	Chicken slaughtering, processing & packaging, administrative offices
Hopkins	Earlington	Jennmar of West Kentucky Inc (2011)	\$1,130,000	20	30	Manufacture steel roof support systems used in underground mining.
Hopkins	Madisonville	High Tech Chrome Plating Inc (2011)	\$1,717,000	10	10	Industrial chrome plating on hydraulic cylinder parts
Jefferson	Louisville	Allegra Print & Imaging (2011)	\$100,000			Quick printing, digital, sign production, graphic design, marketing, direct mail services
Jefferson	Louisville	Atlas Machine & Supply Inc (2011)	\$1,000,000	12	12	Machine shop
Jefferson	Louisville	Cardinal Aluminum Co (2011)	\$4,200,000	87	87	Custom aluminum extrusions & moldings including anodizing, powder coating and fabricating.
Jefferson	Louisville	Caudill Seed and Warehouse Company (2011)	\$410,000	11	11	HQ - Seed distribution and manufacturing
Jefferson	Louisville	Cepeda Associates Inc (2011)	\$705,730	1	1	Submarine air purifying equipment
Jefferson	Louisville	Craig Machinery & Design Inc (2011)	\$550,000			Automation machinery & tooling
Jefferson	Louisville	Custom Packaging Co Inc (2011)	\$100,000			Hand cleaner and plastics
Jefferson	Louisville	DD Williamson & Co Inc (2011)	\$981,000	10	10	Liquid & powdered caramel coloring & food ingredients and headquarters operation

Jefferson	Louisville	Derby Fabricating LLC (2011)	\$400,000	5	5	Automotive parts- rubber goods.
Jefferson	Louisville	DSI Underground Systems Inc (2011)	\$100,000			Structural steel fabricating & underground shaft and tunnel liners as well as rock bolts; all used in mining and tunneling applications.
Jefferson	Louisville	Elizabeth Carbide Kentucky (2011)	\$214,000	5	5	Parts and service for rotary tablet presses
Jefferson	Louisville	Faurecia Exhaust Systems (2011)		82	82	Automobile exhaust systems
Jefferson	Louisville	Flavorcraft LLC (2011)	\$48,000	6	6	Manufacturer of sauces, salsa, marinades, salad dressings and importer of olive oil. Syrups, beverages, and concentrates, rubs and spices.
Jefferson	Louisville	Flavorman (2011)	\$600,000	3	3	Researches, creates, develops and manufactures beverages for clients worldwide. We offer product development services, beverage support services
Jefferson	Louisville	Ford Motor Co (2011)		1300	1,300	Ford Escape
Jefferson	Louisville	Ford Motor Co (2011)	\$600,000,000			Production of Super Duty Pick-up Trucks (F-250 through F-550), Expedition, Lincoln Navigator
Jefferson	Louisville	H B Molding Inc (2011)	\$250,000			Plastic injection molding & molds
Jefferson	Louisville	Heimbrock Inc (2011)	\$1,000,000	10	10	Nonclay refractories
Jefferson	Louisville	IQL Corp (2011)	\$1,110,000	40	40	welding equipment, supplies
Jefferson	Louisville	Jones Plastic & Engineering Inc (2011)	\$100,000			Plastic injection molded products, appliance, automotive containers, cabinet parts & trays
Jefferson	Louisville	Kentucky Paper Box Co Inc (2011)	\$650,000			Rigid paper & transparent vinyl boxes & lids. Laminating/Casemaker of paperboard and corrugated sheets.
Jefferson	Louisville	Mesa Foods Inc (2011)	\$1,800,000	45	45	Manufactures flatbread and Mexican foods products in both wheat flour and corn flour varieties

Jefferson	Louisville	Multicorr (2011)		15	15	Corrugated sheets
† Jefferson	Louisville	NaugaNeedles LLC (2011)	\$100,000	7	7	Needle probes - Scanning Probe Microscopy (SPM) probes used by researchers and scientists
Jefferson	Louisville	Nth/Works (2011)	\$497,000			Machine shop
Jefferson	Louisville	Papercone Corporation (2011)	\$650,000			Specialty envelopes
Jefferson	Louisville	Paradise Tomato Kitchens (2011)	\$500,000			Customized tomato products for foodservice. Hot sauce, teriyaki and garlic sauces, ranch dressing;
Jefferson	Louisville	Parallel Environmental Services Corporation (2011)	\$1,000,000			Manufacture fuel grade ethanol from sugar-based and alcohol-based waste streams.
Jefferson	Louisville	Ralcorp Frozen Bakery Products (2011)	\$4,260,000	10	57	Blended flour; biscuit, hot cake, ready-to-bake food mixes, & frozen breakfast products
Jefferson	Louisville	SunOpta Ingredients (2011)	\$2,500,000			15 Oat fiber products
Jefferson	Louisville	Tegrant Corporation (2011)	\$500,000	18	18	Custom made insulated shipping containers, Polar pack icepacks
Jefferson	Louisville	Vivid Impact Company LLC (2011)	\$535,000	12	12	Commercial offset & letterpress printing
Jefferson	Louisville	Whip-Mix Corp (2011)	\$3,460,000			145 Dental equipment & supplies, investment jewelry casting, vacuum mixing laboratory equipment & gypsum powders. Milled zirconia dental restorations.
Jefferson	Louisville	Zoeller Pump LLC (2011)	\$3,000,000	7	10	Electric sump sewage, effluent and potable water pumps
Jessamine	Nicholasville	AEP Industries (2011)	\$600,000			Flexible packaging stretch film
Jessamine	Wilmore	Sterling Tool & Die Inc (2011)	\$85,000	1	1	Fabrication and Installation of machines and machine parts
Kenton	Covington	Club Chef LLC (2011)		75	75	Processor of fresh cut produce
Kenton	Erlanger	United Dairy Farmers (2011)	\$10,000,000	21	21	Mfg ice, third party refrigerated and frozen warehouse and distribution

Kenton	Florence	Angstrom Technologies Inc (2011)	\$217,000			Electrical equipment and flourescent chemicals for scanning compounds
Kenton	Florence	Emerson Power Transmission (2011)		75	75	Distribution & warehousing, Headquarters for Emerson Power Transmission
Kenton	Florence	Humphrey Line Inc (2011)	\$250,000			Screen printint and advertising specialties
Kenton	Florence	Mazak Corp (2011)	\$8,000,000	100	100	Machine tools, general machining & assembly
Knox	Barbourville	Truseal Technologies (2011)	\$240,000	13	13	Sealants for insulated glass windows and photovoltaic (solar) panels
Livingston	Ledbetter	National Maintenance & Repair of Kentucky Inc (2011)	\$500,000	60	60	Boat and barge repair and service center - Barge towing, fleetting and fuel services
Logan	Lewisburg	Nelson Co of Kentucky (2011)	\$250,000	12	12	Wood pallets, boxes & skids
Logan	Russellville	Cumberland Scrap Processors LLC (2011)	\$500,000			Scrap recycling/handling facility
Logan	Russellville	General Products Corporation (2011)	\$1,500,000	25	25	machining and assembly of cast iron and alum castings
Logan	Russellville	H & H Sheet Metal Fabricators (2011)	\$1,500,000	20	20	Machine shop
Logan	Russellville	Sensus Precision Die Casting (2011)	\$1,000,000			Aluminum die castings
Logan	Russellville	Ventra Plastics (2011)	\$3,385,300	25	25	Injection molded plastic automotive trim for interior and exterior parts
Madison	Richmond	GR Spring and Stamping Inc (2011)	\$1,700,000	15	25	Automotive stamping
Madison	Richmond	Lectrodryer LLC (2011)	\$900,000			Designs and manufactures desiccant dryers and purification systems for the removal of humidity and other impurities from air, gases and liquids
Marion	Lebanon	Montebello Packaging Inc (2011)	\$24,203,512	15	26	Collapsible aluminum tubes primarily for the pharmaceutical, cosmetic, and industrial industries
Marion	Lebanon	Portland Forge (2011)	\$1,000,000	6	6	Custom impression steel die forgings for truck & farm machinery industries

Marion	Lebanon	Wilbert Plastic Services (2011)	\$6,055,000	150	150	Plastic products, injection and molding
Marion	Loretto	Maker's Mark Distillery Inc (2011)	\$7,375,312			Bourbon whiskey
Marion	Loretto	Maker's Mark Distillery Inc (2011)	\$2,000,000	0	0	Bourbon whiskey
Marion	Loretto	Maker's Mark Distillery Inc (2011)	\$8,500,000			Bourbon whiskey
Marshall	Calvert City	Wacker Chemical Corporation (2011)	\$27,400,000			106 Polymer powders
Marshall	Calvert City	Westlake Vinyls Inc (2011)	\$40,000,000			380 Commodity chemicals
McCracken	Paducah	Cole Lumber Co Inc (2011)	\$500,000	8	8	Roof & floor trusses, lumber
Mercer	Harrodsburg	Hitachi Automotive Systems Americas Inc (2011)	\$12,454,900			Automobile electric & electronic components, lithium-ion battery pack production, warehouse and distribution center
Mercer	Harrodsburg	Hitachi Automotive Systems Americas Inc (2011)	\$12,000,000	60	60	Automobile electric/electronic components, lithium-ion battery pack production, warehouse & distribution center
Mercer	Harrodsburg	Wausau Paper (2011)	\$220,000,000	41	76	Paper towels, toilet paper, facial tissue & sanitary paper products
Monroe	Tompkinsville	Roy Anderson Lumber Co (2011)	\$100,000			Green hardwood lumber, kiln dried hardwood lumber, pallet cants, crossties, wood chips, bark, sawdust.
Montgomery	Mt. Sterling	Cooper Standard Automotive (2011)	\$3,000,000	120	120	Molded & extruded rubber products, reinforced rubber hoses & automotive parts
Muhlenberg	Greenville	Plastic Products Co Inc (2011)	\$100,000			Plastic injection molding
Nelson	Bardstown	AA Machine Inc (2011)	\$5,332	1	1	General machine shop consisting of machining, specialty parts and repair
Nelson	Bardstown	Heaven Hill Distilleries Inc (2011)	\$2,000,000			Whiskey & distilled spirits bottling, headquarters
Nelson	Bardstown	NPR of America Inc (2011)	\$2,300,000	18	18	Manufacture and sell piston rings for vehicles

Ohio	Beaver Dam	Dynamic Fabrication Inc (2011)	\$957,000	10	22	Full service steel fabrication
Ohio	Beaver Dam	Perdue Farms Inc (2011)	\$5,500,000			Chicken slaughtering, processing & packaging
Ohio	Fordsville	National Office Furniture (2011)		34	34	Wooden office desks, bookcases & tables
Oldham	Buckner	OCTA Inc (2011)	\$2,500,000	30	30	Tube specialist - cutting, bending, forming, etc.
Powell	Clay City	Rogers Tool & Manufacturing (2011)	\$200,000			Sheet metal fabricating, tools, dies & fixtures
Powell	Clay City	Scott Archery Manufacturing (2011)	\$500,000	3	3	We manufacture archery products (archery release aids & archery sights).
Pulaski	Somerset	Hendrickson USA LLC (2011)	\$7,942,000	100	160	Trailer suspension systems for heavy-duty transportation industry
Pulaski	Somerset	UGN Inc (2011)	\$4,957,800	18	50	Manufacture automotive sound proofing
Rockcastle	Brodhead	EST Tool & Machine Inc (2011)	\$175,000			Custom tooling and machining for the automotive, aerospace, forging and railroad industries. 3 axis CNC machining,
Rowan	Morehead	Fannin Industries Inc (2011)	\$150,000			Rough cut lumber
Rowan	Morehead	Harold White Lumber Inc (2011)	\$450,000			Appalachian hardwoods; kiln dried and or green, surfacing, edging, heat treatment for pallets, worldwide exporter
Rowan	Morehead	Simba USA LLC (2011)	\$2,250,000	10	20	Custom woven beach and golf towels, individualized with photo / image and name.
Russell	Russell Springs	Bruss North America Inc (2011)	\$7,000,000	190	190	Automotive engine & transmission sealing systems, headquarters
Scott	Georgetown	Vuteq USA Inc (2011)	\$574,000			Sub assembly of automotive glass and plastic injection molding of interior automotive parts.
Shelby	Shelbyville	Ficosa North America Corp (2011)	\$1,131,300	94	116	Automotive trim parts
Shelby	Shelbyville	Katayama American Co Inc (2011)	\$2,130,000	22	22	Automotive door sashes and moldings
Shelby	Shelbyville	Martinrea (2011)	\$12,000,000	150	150	Automobile parts stamping & assembly

Shelby	Shelbyville	Nifco America Corporation (2011)	\$1,695,927			Manufacture plastic injection molded fasteners for the automotive industry
Shelby	Shelbyville	Process Machinery Inc (2011)	\$300,000			Conveyors and equipment
Shelby	Shelbyville	Shelby Industries LLC (2011)	\$280,000	10	10	Metal stamping and plating operations
Shelby	Shelbyville	Stanley Black & Decker Corp (2011)	\$1,997,000	51	51	Circular saw blades
Shelby	Shelbyville	Superb IPC (2011)	\$400,000	20	20	Powder coating service for automotive, appliance, and general industry
Simpson	Franklin	Berry Plastics (2011)	\$200,000	5	5	Pipeline coatings; industrial, athletic & consumer adhesive tapes & bandages
Simpson	Franklin	Danafilms Inc (2011)	\$12,001,000	25	25	Polyethylene films used in flexible packaging, medical packaging and household packaging items
Simpson	Franklin	Franklin Precision Industry Inc (2011)	\$400,000			Assembly of automotive throttle bodies & charcoal canisters, injection molding, fuel delivery components.
Simpson	Franklin	Philmo Industries Inc (2011)	\$150,000			Adhesive tapes, duct tapes, masking tape, stucco tape, custom packaging
Simpson	Franklin	Worldwide Technologies (2011)	\$978,000	25	25	2d and 3d die sets and die forms to primarily service automotive market; production machining
Taylor	Campbellsville	Clarcor Air Filtration Products (2011)	\$100,000			Air filtration products
Taylor	Campbellsville	J & K Tool (2011)	\$360,000			Machine shop: general machining, tool & die
Union	Pride	Pride Industries Inc (2011)	\$30,000	2	2	Steel & aluminum standing seam roofing, preformed metal shingles.
Union	Uniontown	Jim David Meats (2011)	\$860,000	10	25	Meat processing, wholesale, retail
Warren	Bowling Green	Bendix Spicer Foundation Brake LLC (2011)		200	200	Design, develop, manufacture & distribute products used in air brake systems for commercial vehicles

Warren	Bowling Green	Bowling Green Machine & Welding (2011)	\$85,000	1	1	Machine shop: general machining; drilling, boring, cutting, honing, grinding, arc & gas welding, fabrication & metal sales
Warren	Bowling Green	C G S Machine & Tool Inc (2011)	\$150,000			Specialty machinery, tool & die, spare parts, production runs
Warren	Bowling Green	General Motors Corp (2011)	\$131,121,000	250	250	Automobile assembly: Chevrolet Corvette
Warren	Bowling Green	Gerald Printing Service (2011)	\$300,000			Offset and specialty art print, book, catalog & brochure printing
Warren	Bowling Green	NHK of America Suspension Components Inc (2011)	\$20,067,000	52	108	Coil suspension springs and trunk lid torsion bars
Warren	Bowling Green	RC Components Inc (2011)	\$250,000			Machine shop: CNC machining, motorcycle wheels & brakes, in house chrome line
Webster	Providence	Timewell of Kentucky LLC (2011)	\$870,000	8	8	Single wall agriculture tubing and large diameter dual wall pipe
Webster	Sebree	Green River Post Co LLC (2011)	\$400,000	2	2	Lumber, fence posts
Totals:				195	\$1,812,770,487	6,613 2,562

New Supportive/Service Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
Boone	Florence	Health Warehouse.com Inc (2011)	\$3,950,000	176	224		Headquarters and online pharmacy
Boone	Hebron	CSN Stores LLC - Wayfair (2011)	\$7,696,000	42	105		Distribution center
Boone	Hebron	The Dynamic Catholic Institute (2011)	\$825,000	10	13		Distribution
Campbell	Newport	Arcron Systems (2011)	\$540,000	10	10		National headquarters of provider of software applications and custom system development services to US hospitals
Campbell	Newport	Meaningful Use Technologies LLC (2011)	\$540,000	10	10		Headquarters for software specification, deployment and hosting services
Clark	Winchester	Senko USA Inc (2011)	\$7,575,000	14	16		Warehouse distribution center - logistics company
Edmonson	Park City	Renaissance Global Logistics (2011)	\$1,840,000	15	15		Repackages and distributes automotive components
Fayette	Lexington	A Great American Brand LLC (2011)	\$1,890,000	18	30		Worldwide headquarters
Fayette	Lexington	Allconnect Inc (2011)	\$7,377,000	220	220		In-bound call center
Hopkins	Dawson Springs	AllSource Logistics Inc (2011)	\$500,000	6	10		High-quality seed distribution
Hopkins	Madisonville	Clark Associates Inc (2011)	\$3,300,000	50	95		Distribution center for e-commerce business, restaurant supplies and equipment
Jefferson		Atlas Copco Tools & Assembly Systems LLC (2011)	\$1,638,991	24	30		Central service workshop for equipment repair & maintenance
Jefferson	Louisville	Caterpillar Global Mining (2011)	\$1,740,000	10	20		Regional headquarters
Jefferson	Louisville	Dharma Construction Services Inc (2011)	\$2,315,500	41	41		Headquarters location providing business development, construction management and administrative services
Jefferson	Louisville	Eaton Corporation (2011)	\$47,500,000	9	9		Data center

Jefferson	Louisville	Humana (2011)	\$1,000,000			Back office, service calls, claims, enrollment and IT
Jefferson	Louisville	Just Fabulous Inc (2011)	\$12,100,000	45	45	Internet-based retailer and operates a fashion website
Jefferson	Louisville	LJS Partners LLC (2011)	\$3,812,500	60	60	Headquarters
Jefferson	Louisville	Prep Sportswear (2011)	\$5,700,000	40	50	Fulfillment services for customized school apparel and merchandise
Laurel	Corbin	Webbed Sphere Inc dba Troll and Toad (2011)	\$4,600,000	10	150	Fulfillment center for games, collector items
Logan	Russellville	MHM Metals Corporation (2011)	\$25,100,000	30	30	Recycling of aluminum salt slag, a byproduct of secondary aluminum producers
Pulaski	Somerset	Anacomp Inc (2011)	\$2,443,360	60	200	Document storage
Shelby	Simpsonville	Casual Living Worldwide Inc dba BJI Inc (2011)	\$3,930,000	10	12	Distribution center for direct-to-consumer sales, replacement parts fulfillment operations and returns center
Shelby	Simpsonville	Eaton Corporation (2011)	\$45,000,000	9	9	Data center
Warren	Bowling Green	Scotty's Development (2011)	\$6,661,000			Solar renewable energy facility
Totals:		25	\$199,574,351		1,404	

Expanding Supportive/Service Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
Boone	Erlanger	GE Aviation (2011)	\$229,000	16	16		Distribution of aircraft engine parts
Boone	Erlanger	Steinert US LLC (2011)	\$400,000	3	3		US Headquarters, distributor of electromagnetic equipment
Boone	Hebron	BlueStar (2011)	\$324,000	75	75		Headquarters and distribution center
Boone	Hebron	Pomeroy (2011)	\$100,000	12	12		Computer services & sales
Boone	Walton	Verst Group Logistics Inc (2011)	\$6,100,000	25	25		3PL - warehousing and contract packaging for consumer goods companies and Tier 1 auto parts providers.
Boyle	Danville	American Greetings (2011)	\$4,647,607	35	35		Distribution and paper product packaging center
Bullitt	Shepherdsville	Gilt Groupe (2011)	\$13,000,000	200	200		Etailer and fulfillment center
Bullitt	Shepherdsville	Zappos Fulfillment Centers Inc (2011)		1300	1,300		Fulfillment of online orders from zappos.com website.
Campbell	Fort Thomas	OMEGA Processing Solutions LLC (2011)	\$475,000	15	25		Credit card processing service
Campbell	Newport	Xanodyne Pharmaceutical Inc (2011)	\$121,000				Headquarters
Daviess	Owensboro	S & Y Terminal LLC (2011)	\$750,000				Tank storage facility for liquid asphalt
Daviess	Owensboro	Wax Works Inc (2011)	\$1,225,000	10	10		Entertainment media
Fayette	Lexington	ACS (2011)		200	200		Provide mailroom, scanning, data capture, quality control, clerical support, and data entry.
Fayette	Lexington	Ashland Inc (2011)	\$1,550,000	15	40		Laboratory
Fayette	Lexington	CMSText LLC (2011)	\$4,389,975	135	135		Headquarters of website based coupon marketing company
† Fayette	Lexington	Frogdice Inc (2011)	\$80,000	7	7		Headquarters, developer of online freemium games

Fayette	Lexington	Harbor Steel & Supply Corp (2011)	\$700,000	1	21	Steel service center: metal cutting, burning & shearing, laser cutting, press brake, saw cutting
Fayette	Lexington	Intertek Testing Services Inc (2011)	\$5,000,000			Telecommunications testing laboratory
Fayette	Lexington	LBX Co LLC (2011)	\$600,000	15	15	Headquarters, distribution, sales & training, engineering, accounting, financial, customer support
Fayette	Lexington	Lockheed Martin (2011)	\$26,000,000	224	224	Contractor logistics support - DOD contract
Fayette	Lexington	Shatterbox Studios (2011)	\$926,000	10	15	IT, web design, print and branding
Fayette	Lexington	Tempur-Pedic International Inc (2011)	\$18,000,000	45	65	Headquarters, sales and marketing, warehouse, telecommunications
† Fayette	Lexington	Transposagen Biopharmaceuticals (2011)	\$900,000	10	21	Development of genetically modified rat models of human diseases for drug discovery and development. Transposon technologies for human induced pluripotent stem cell (iPSC) immunotherapy and gene therapy research in therapeutics.
Floyd	Betsy Layne	Kentucky Oil & Refining Co Inc (2011)	\$200,000	2	2	Headquarters and bulk plant
Franklin	Frankfort	Custom Data Processing Inc (2011)	\$405,000	10	18	Processing/storage of electronic medical records for Health Departments and other health agencies.
Garrard	Lancaster	DocuBit (2011)	\$7,100	1	1	Shredding Services
Hardin	Elizabethtown	Freedom Metals Inc (2011)	\$1,500,000	20	20	Ferrous, nonferrous, industrial & precious scrap processing & recycling base metals
Harrison	Cynthiana	Cynthiana Publishing Co LLC (2011)	\$300,000			Newspaper & shopper's guide publishing, computer typesetting & web offset printing, real estate magazine publishing
Hopkins	Hanson	Carhartt Customer Service Center (2011)	\$11,000,000	150	150	550 Distribution of apparel
Hopkins	Madisonville	Berry & Kington PSC (2011)	\$7,115	1	1	Accounting firm
Hopkins	Madisonville	Tungco (2011)	\$700,000			Tungsten reclamation, mining bits, headquarters

Jefferson	Louisville	AAF-McQuay Inc (2011)	\$4,500,000	20	50	World headquarters
Jefferson	Louisville	AI International Inc (2011)	\$1,037,000	15	15	Industrial equipment installation, maintenance
Jefferson	Louisville	American Cold Storage - North America LP (2011)	\$250,000			Headquarters, refrigerated warehousing & storage configured to accommodate a variety of products
Jefferson	Louisville	Charah Inc (2011)	\$3,400,000	20	20	Headquarters
Jefferson	Louisville	Collective Brands Performance & Lifestyle Group (2011)	\$200,000	15	20	Distribution center for footwear and apparel.
Jefferson	Louisville	Deyta LLC (2011)		19	19	Headquarters
Jefferson	Louisville	Diesel Injection Service Co (2011)	\$2,000,000	15	15	Fuel injection pump and turbocharger repair
Jefferson	Louisville	Humana Inc (2011)		200	200	Back office service calls, claims, enrollment, and IT roles.
Jefferson	Louisville	Kindred Healthcare Operating Inc (2011)	\$3,769,801	100	100	National corporate headquarters, computer service center & help desk
Jefferson	Louisville	MD2U Management LLC (2011)	\$1,670,000	14	24	Corporate headquarters supporting a network of house calls only, primary care providers giving medical care to those that are home bound
Jefferson	Louisville	Millard Refrigerated Services (2011)	\$5,000,000	4	4	Refrigerated distribution center
Jefferson	Louisville	NetWorld Alliance LLC (2011)	\$451,000	10	10	Website development, industry promotion, publishing
Jefferson	Louisville	Payment Alliance International Inc (2011)	\$1,388,150	16	25	Corporate HQ - payment processing and business information services
Jefferson	Louisville	Peak-10 Louisville (2011)	\$7,500,000	3	3	informatin technology services
† Jefferson	Louisville	Pharmacogenetics Diagnostic Laboratory LLC (2011)	\$200,000	19	19	Operates a CLIA-certified lab and provides genetic testing
Jefferson	Louisville	Private Client Services LLC (2011)	\$253,000	10	10	Securities broker back-office

Jefferson	Louisville	Professional Systems Software Technology (2011)	\$10,000	3	3	Administrative software and data integration for school districts; software training & support
Jefferson	Louisville	Rainbow Design Services Inc (2011)	\$537,000	20	20	Engineering design for cable companies
Jefferson	Louisville	Republic Bancorp Inc (2011)	\$2,400,000	40	40	Headquarters - corporate office
Jefferson	Louisville	RxCrossroads LLC (2011)	\$5,551,500	12	20	Pharmaceutical distribution center - 3rd party logistics operation center
Jefferson	Louisville	Safetran Systems Corporation (2011)	\$3,220,000	60	75	Engineers control systems for railways and transit authorities
Jefferson	Louisville	The Oliver Group (2011)	\$193,000	10	10	Management consulting firm
Jefferson	Louisville	Travelex Currency Services (2011)	\$500,000	5	5	Distribution operation
Jefferson	Louisville	Trilogy Health Services LLC (2011)	\$4,116,880	50	50	Headquarters for senior living and long-term healthcare services
Jefferson	Louisville	Trinity Video Communications Inc (2011)	\$398,000	12	12	HQ - software development, R&D
Jefferson	Louisville	Unipak LLC (2011)	\$250,000	5	5	Packaging of ointment in tubes; seasonings in bottles; sanitizers in pouches
Jefferson	Louisville	UPS Supply Chain Solutions (2011)	\$13,100,584	116	116	Warehouse - distribution for third party logistics services to the health care industry
Jefferson	Louisville	UPS Supply Chain Solutions (2011)	\$11,553,907	53	53	Warehouse - distribution for third party logistics services to the health care industry
Kenton	Erlanger	DHL (2011)	\$19,600,000			Airfreight delivery service, international hub distribution facility
Lincoln	Hustonville	Pitman Creek Wholesale LLC (2011)	\$6,832	1	1	Provides wholesale sporting goods to retailers in 40 states
Logan	Russellville	Bluegrass Recycling LLC (2011)	\$70,000	4	4	Metal and plastic recycling
Madison	Berea	Omega Industrial Services Inc (2011)	\$50,000	5	6	Manufacturer and servicer of robotics welding arms. Designs, builds, and offers technical support for both large and small scale automatic welding systems.

Marshall	Calvert City	Calvert City Terminal LLC (2011)	\$1,725,000	5	5	Coal terminal - drying/cleaning of coal, transferring coal from rail cars to barges, coal mixing		
Mason	Maysville	H L Spurlock Power Station (2011)	\$3,056,600			Electric coal generating plant		
McCracken	Paducah	National Maintenance & Repair of Kentucky Inc (2011)		50	50	Barge repair: welding services, harbor service and boat repair, mid stream services		
Monroe	Fountain Run	APACE KY LLC (2011)	\$5,150,000	35	35	Package and distribute pharmaceuticals		
Oldham	La Grange	Professional Fence Properties LLC (2011)	\$37,050	1	1	Fencing contractor		
Pulaski	Somerset	Coretrans (2011)	\$5,500,000			Trucking, long distance carriers		
Pulaski	Somerset	Modern Distributors (2011)	\$1,373,164	20	20	Coffee & food service headquarters		
Pulaski	Somerset	Somerset Recycling Service Inc (2011)	\$1,200,000	8	10	Cardboard and plastic recycling		
Simpson	Franklin	Hail & Cotton (2011)	\$200,000	5	5	Warehouse and distribution center for tobacco		
Union	Morganfield	Carroll Engineering (2011)	\$1,063,045	10	10	Minng safety, communications, network design, motor, power and electrical needs		
Union	Morganfield	Security Seed and Chemical LLC (2011)	\$400,000	4	4	Wholesale farm supplies, seed chemical treatment, repackage bulk cheemical		
Union	Waverly	River View Coal LLC (2011)	\$9,000,000	17	17	Coal production		
Warren	Bowling Green	HeathCo LLC (2011)	\$48,000	7	7	Headquarters for sales, marketing, R&D of home improvement products including security lighting, decorative lighting, controls, door chimes & buttons.		
† Warren	Bowling Green	Hitcents.com Inc (2011)	\$150,000	10	10	Website advertising and software development for Internet companies		
Totals:				77		\$221,716,310	3,764	550
Grand Totals:				326		\$2,661,783,513	13,230	3,112

† OCI-Funded Project

Report} Kentucky Locations and Expansions Announced/Reported

Excluding those known to have been cancelled

January - February 2012

Number of Announcements:	23
Total Investment:	\$163,435,495
New Full-Time Employment:	1,133
Jobs Saved:	

Kentucky

New and Expanding Industries Report

Introduction and Methodology

The Kentucky new and expanding industries reports provide a measure of economic development based on qualified industrial activity in the Commonwealth announced or reported during the year. The reports are compiled from data provided by companies, local and industrial development contacts, newspaper announcements, and Cabinet programs designed to locate and retain industry.

The reports include estimated number of jobs, estimated capital investments, and product/service descriptions. Activities are reported in the year the announcements are made, even though full employment announced may not be realized until future years. Kentucky Reinvestment Act (Jobs Saved column) have been calculated into the report beginning with projects announced after July 1, 2009.

If investment or employment exceeds the original announced figures, the additional investment or jobs are included as an expansion in a later report. If actual employment figures are less than those reported, future employment expansion are not reported until after the projected figure has been reached. Efforts are made to eliminate duplications and overestimates of jobs and investments.

New industries are defined as companies locating in a Kentucky community for the first time, companies locating an additional facility in a community with new product line, or the reopening of a facility after an announced permanent shutdown of operations. Expansions are defined as companies increasing employment, capital investment or square footage to physical facilities. Replacement of machinery is included only if it results in greater productivity or product improvement. Expansions announced after January 1, 2003, are included only if they are expected to increase employment or involve at least \$100,000 in investment. As of January 2009, the Investment figure includes (when applicable) rental/lease costs associated with a project. Prior to this, the figure is limited to capital investment. Announced locations/expansions are removed from the report if it is known that the location will not or the expansion did not take place.

The supportive industry section includes new and expanding warehouses, packaging and distribution facilities, corporate headquarters, and services.

Disclaimer

The information provided herein by the Kentucky Cabinet for Economic Development is believed to be accurate but is not warranted and is for informational purposes only. While all attempts are made to insure the correctness and accuracy of information in this report and to make corrections and change errors brought to our attention, no representation or guarantee, express or implied, is made as to the accuracy of the information presented. Any information provided in this report is provided without assurances or warranties and should not be relied upon as fact. The Kentucky Cabinet for Economic Development assumes no liability for the accuracy of the information contained in this report.

New Manufacturing Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
* Daviess	Owensboro	Owensboro Grain Bio Products LLC (2012)	\$14,000,000	10	12		Glycerin refinery
* Henderson	Henderson	Pap's Props LLC (2012)	\$660,000	15	15		Marine propeller restoration, repair and inspection of marine propellers
Jessamine	Nicholasville	SMC LLC (2012)	\$1,880,000	94	94		Electronic manufacturing services
Totals:		3	\$16,540,000		121		

Expanding Manufacturing Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
* Anderson	Lawrenceburg	Rare Breed Distilling LLC (2012)	\$44,000,000	62	62		Distilled spirits
* Boone	Florence	Mubea Inc (2012)	\$56,000,000				Automotive component parts
Kenton	Erlanger	Post Glover Resistors Inc (2012)	\$4,950,000	19	19		Manufacture electrical power resistors for industrial and utility applications, including neutral grounding, dynamic braking, motor control and load bank products.
Scott	Georgetown	Aichi Forge USA Inc (2012)	\$5,500,000	26	26		Steel forgings and powder metal sinter forgings for application in automotive/aircraft engine and suspension components.
Scott	Georgetown	Johnson Controls Inc (2012)	\$5,000,000	75	75		Automotive seats and interior components. Foam pads for automotive industry.
Simpson	Franklin	Franklin Pallet Inc (2012)	\$200,000	6	10		Recycles wood pallets
* Warren	Bowling Green	Holley Performance Products (2012)	\$7,777,000	136	136		Automotive, marine parts & accessories: carburetors, fuel injection & transmission modulators, exhaust systems, nos-nitrous oxide systems, plumbing components
Totals:				7		328	

New Supportive/Service Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
Boone	Hebron	NorAm International Partners (2012)		130	130		Distributor of wholesale media products
* Jefferson	Louisville	National Fastpitch Coaches Association (2012)	\$525,000	10	12		National Fastpitch Coaches Association national office
Totals:		2	\$525,000		142		

Expanding Supportive/Service Firms

County	City	Facility	Investment	New Full-time Emp.		Jobs Saved	Product/Service
				Beg.	Full		
	Allen	Scottsville	Dollar General Corp (2012)	100	100		Storage warehouse & distribution center
*	Daviess	Owensboro	Southern Star Central Gas Pipeline Inc (2012)	\$5,300,000	10	20	Headquarters
*	Fayette	Lexington	KD Analytical Consulting Inc (2012)	\$897,800	10	15	Consulting and service company for hazardous material clean up equipment
*	Jefferson	Louisville	Healthcare Strategy Group LLC (2012)	\$1,214,870	10	12	Headquarters for healthcare consulting firm
*	Jefferson	Louisville	Jefferson National Financial Corp (2012)	\$4,120,000	20	95	Customer service technical and operations center for life insurance and annuities
	Jefferson	Prospect	Hello Metro Inc (2012)	\$300,000			Website development and support service, internet city guides with revenue from online advertising
*	Kenton	Covington	ACB American Inc (2012)	\$2,500,000	250	250	Collection agency
	Kenton	Erlanger	Kanefusa USA Inc (2012)	\$2,700,000			North American headquarters, sells and services industrial cutting tools.
*	McCracken	Paducah	H T Hackney Co (2012)	\$4,100,000			Wholesale distribution
	Montgomery	Mt. Sterling	Olympic Steel Inc (2012)	\$1,500,000	40	40	Processing, machining, and handling of steel between producers and manufacturers
	Webster	Dixon	M & M Trucking Incorporated (2012)	\$310,825	10	10	Service transport
Totals:				11	\$22,943,495	542	
Grand Totals:				23	\$163,435,495	1,133	

* Announced/Reported during the month of February

† OCI-Funded Project

Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

United States	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	500,103	519,931	560,416	616,598	660,276	713,398	641,366	651,631	151,528	30.3%
Construction	6,672,360	6,916,398	7,269,317	7,602,148	7,562,732	7,124,886	5,948,837	5,489,499	-1,182,861	-17.7%
Manufacturing	14,459,712	14,257,380	14,190,394	14,110,663	13,833,022	13,382,697	11,810,371	11,487,496	-2,972,216	-20.6%
Utilities, Trade, Transportation	25,041,844	25,276,319	25,658,289	26,006,269	26,338,207	26,092,799	24,651,647	24,442,734	-599,110	-2.4%
Information	3,180,752	3,099,633	3,056,431	3,040,577	3,029,789	2,989,161	2,807,721	2,703,886	-476,866	-15.0%
Finance, Insurance, Real Estate	7,826,930	7,890,786	8,037,850	8,162,063	8,145,981	7,968,376	7,589,821	7,401,812	-425,118	-5.4%
Services	48,019,873	49,135,335	50,412,815	51,775,411	53,058,956	53,539,767	52,181,278	52,724,548	4,704,675	9.8%
State/Local Govt.	17,965,998	18,048,514	18,226,932	18,386,001	18,627,585	18,854,961	18,834,026	18,638,397	672,399	3.7%
Agr. Unclassified	1,363,980	1,394,285	1,425,505	1,405,130	1,383,259	1,377,561	1,316,064	1,299,629	-64,351	-4.7%
Total Employment	125,031,552	126,538,581	128,837,949	131,104,860	132,639,807	132,043,606	125,781,131	124,839,632	-191,920	-0.2%

Kentucky	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	18,428	19,105	20,878	22,429	21,799	23,473	23,340	21,873	3,445	18.7%
Construction	83,267	83,207	84,177	83,064	85,024	84,250	73,690	67,779	-15,488	-18.6%
Manufacturing	266,293	263,695	262,189	260,915	255,336	245,190	213,325	209,329	-56,964	-21.4%
Utilities, Trade, Transportation	366,347	368,860	372,995	375,344	382,398	377,575	358,797	356,768	-9,579	-2.6%
Information	30,383	29,064	29,207	29,692	30,051	29,766	27,079	26,175	-4,208	-13.8%
Finance, Insurance, Real Estate	84,147	85,536	86,992	89,840	92,462	91,153	87,426	85,094	947	1.1%
Services	565,141	579,268	597,165	610,226	623,627	628,749	616,245	628,295	63,154	11.2%
State/Local Govt.	253,250	253,183	256,594	258,183	262,371	262,148	261,924	265,704	12,454	4.9%
Agr. Unclassified	9,678	10,771	10,020	10,209	10,769	11,002	8,702	8,013	-1,665	-17.2%
Total Employment	1,676,934	1,692,689	1,720,217	1,739,902	1,763,837	1,753,306	1,670,528	1,669,030	-7,904	-0.5%

Barren River	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	137	203	298	345	288	250	197	192	55	40.1%
Construction	4,197	4,163	4,444	4,491	4,565	4,678	4,168	4,046	-151	-3.6%
Manufacturing	26,571	27,025	26,908	26,531	26,451	25,295	21,267	20,768	-5,803	-21.8%
Utilities, Trade, Transportation	19,762	20,304	21,032	21,236	21,596	20,826	19,834	19,752	-10	-0.1%
Information	1,174	1,168	1,139	1,121	1,170	1,128	1,137	1,114	-60	-5.1%
Finance, Insurance, Real Estate	3,524	3,703	4,026	4,118	4,127	4,077	3,842	3,581	57	1.6%
Services	30,417	31,447	32,937	33,675	34,925	35,121	34,058	35,769	5,352	17.6%
State/Local Govt.	15,497	15,460	15,736	16,051	16,431	16,518	16,325	16,746	1,249	8.1%
Agr. Unclassified	389	464	367	453	273	319	321	326	-63	-16.2%
Total Employment*	101,931	104,200	107,195	108,103	110,055	108,494	101,382	102,528	597	0.6%

Big Sandy	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	5,955	5,879	6,241	6,908	6,867	7,339	6,992	6,429	474	8.0%
Construction	2,010	2,149	1,959	1,780	1,754	1,833	1,649	1,689	-321	-16.0%
Manufacturing	1,295	1,340	969	1,209	853	844	695	678	-617	-47.6%
Utilities, Trade, Transportation	10,775	10,719	11,268	11,006	10,823	10,627	10,400	10,033	-742	-6.9%
Information	765	772	821	910	961	1,024	952	896	131	17.1%
Finance, Insurance, Real Estate	1,816	1,740	1,729	1,729	1,799	1,967	1,719	1,681	-135	-7.4%
Services	14,918	14,298	14,886	15,023	15,488	15,862	15,583	15,645	727	4.9%
State/Local Govt.	8,592	8,673	8,765	8,749	8,526	8,379	8,453	8,532	-60	-0.7%
Agr. Unclassified	57	71	56	66	63	65	26	18	-39	-68.4%
Total Employment*	46,364	45,856	46,946	47,379	47,394	48,183	46,809	45,960	-404	-0.9%

* Total Employment may not agree with sum of industrial divisions due to omission of nondisclosure data. Figures do not include employment in statewide, out of state, or unknown locations.

Source: Quarterly Census of Employment and Wages (QCEW), Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

Bluegrass	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	279	290	308	646	429	284	223	228	-51	-18.3%
Construction	15,200	15,261	15,227	15,198	15,341	14,866	13,073	12,269	-2,931	-19.3%
Manufacturing	54,652	52,878	53,731	53,660	53,174	51,399	45,219	43,220	-11,432	-20.9%
Utilities, Trade, Transportation	59,284	59,797	60,949	61,338	62,745	62,114	59,165	59,110	-174	-0.3%
Information	6,463	5,832	5,912	5,775	5,675	6,811	6,170	5,740	-723	-11.2%
Finance, Insurance, Real Estate	13,276	13,858	13,890	14,246	14,320	13,907	12,952	12,963	-313	-2.4%
Services	110,889	114,293	117,538	119,993	120,681	120,985	118,459	120,902	10,013	9.0%
State/Local Govt.	63,570	62,835	64,271	65,970	68,172	67,673	67,403	68,651	5,081	8.0%
Agr. Unclassified	4,280	4,486	4,615	5,086	5,308	5,492	4,810	4,435	155	3.6%
Total Employment*	328,099	329,757	336,742	342,223	346,710	344,372	328,192	328,694	595	0.2%

Buffalo Trace/Gateway	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	23	22	18	16	13	10	9	8	-15	-65.2%
Construction	1,839	2,090	1,743	1,611	1,832	1,833	1,526	1,356	-483	-26.3%
Manufacturing	9,033	8,938	8,918	9,231	8,574	8,115	6,781	6,849	-2,184	-24.2%
Utilities, Trade, Transportation	8,551	8,458	8,448	8,523	8,687	8,747	8,269	8,223	-328	-3.8%
Information	570	641	672	657	547	494	459	445	-125	-21.9%
Finance, Insurance, Real Estate	1,312	1,348	1,399	1,369	1,346	1,314	1,346	1,356	44	3.4%
Services	10,676	10,924	10,915	11,285	11,660	11,709	11,223	11,333	657	6.2%
State/Local Govt.	8,877	8,937	9,003	9,050	9,252	9,380	9,369	9,533	656	7.4%
Agr. Unclassified	89	81	60	67	17	24	5	7	-82	-92.1%
Total Employment*	41,313	41,784	41,523	41,908	42,358	42,048	39,404	39,746	-1,567	-3.8%

Cumberland Valley	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	2,485	2,621	2,819	3,161	2,933	3,290	3,679	3,522	1,037	41.7%
Construction	2,413	2,398	2,394	2,300	2,343	2,334	1,985	1,755	-658	-27.3%
Manufacturing	8,729	8,623	8,830	8,839	8,332	7,558	6,958	7,103	-1,626	-18.6%
Utilities, Trade, Transportation	15,421	15,368	15,041	14,682	15,031	14,964	14,256	14,044	-1,377	-8.9%
Information	1,795	1,897	2,162	2,203	2,420	1,695	1,019	883	-912	-50.8%
Finance, Insurance, Real Estate	2,323	2,329	2,355	2,340	2,406	2,327	2,295	2,225	-98	-4.2%
Services	22,882	23,848	24,459	24,488	25,140	25,967	25,807	25,862	2,980	13.0%
State/Local Govt.	13,109	13,063	13,021	12,987	12,767	12,651	12,699	12,816	-293	-2.2%
Agr. Unclassified	201	218	190	191	175	152	79	63	-138	-68.7%
Total Employment*	69,474	70,481	71,401	71,280	71,684	71,174	68,976	68,534	-940	-1.4%

FIVCO	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	177	179	326	359	264	362	361	150	-27	-15.3%
Construction	3,391	2,879	2,703	2,559	2,978	2,891	2,408	2,802	-589	-17.4%
Manufacturing	4,463	4,293	4,279	4,306	4,285	4,120	3,939	4,028	-435	-9.7%
Utilities, Trade, Transportation	10,479	10,519	10,630	10,536	10,580	10,423	9,692	9,401	-1,078	-10.3%
Information	467	440	414	414	458	440	415	400	-67	-14.3%
Finance, Insurance, Real Estate	2,033	1,633	1,739	1,783	1,768	1,705	1,633	1,627	-406	-20.0%
Services	17,728	18,276	18,803	19,152	19,110	19,175	19,041	19,100	1,372	7.7%
State/Local Govt.	6,785	6,860	7,143	7,190	7,083	7,102	7,132	7,281	496	7.3%
Agr. Unclassified	63	81	55	50	37	40	25	15	-48	-76.2%
Total Employment*	45,757	45,302	46,176	46,349	46,672	46,325	44,693	45,039	-718	-1.6%

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Source: Quarterly Census of Employment and Wages (QCEW), Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

Green River	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	1,165	1,081	1,047	1,206	1,131	1,156	1,305	1,606	441	37.9%
Construction	4,185	3,844	3,689	3,638	3,699	3,577	3,348	3,182	-1,003	-24.0%
Manufacturing	19,203	19,042	18,749	18,969	18,752	18,221	15,402	15,115	-4,088	-21.3%
Utilities, Trade, Transportation	15,274	15,285	15,328	15,245	15,712	15,449	15,010	15,039	-235	-1.5%
Information	923	876	840	807	814	736	705	658	-265	-28.7%
Finance, Insurance, Real Estate	3,230	3,255	3,232	3,320	3,387	3,379	3,399	3,592	362	11.2%
Services	22,475	23,264	23,766	24,023	24,421	25,279	24,696	25,268	2,793	12.4%
State/Local Govt.	12,811	12,980	13,250	13,259	13,568	13,833	13,909	14,169	1,358	10.6%
Agr. Unclassified	306	333	323	461	319	357	355	349	43	14.1%
Total Employment*	79,742	80,227	80,509	80,944	81,974	82,405	78,780	79,797	55	0.1%

Kentucky River	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	4,584	4,759	5,252	5,455	5,027	5,613	5,024	4,238	-346	-7.5%
Construction	619	607	745	688	701	730	588	628	9	1.5%
Manufacturing	602	840	1,044	1,255	968	828	507	356	-246	-40.9%
Utilities, Trade, Transportation	5,905	5,990	6,009	6,117	6,141	6,012	5,829	5,689	-216	-3.7%
Information	396	415	376	625	649	350	360	319	-77	-19.4%
Finance, Insurance, Real Estate	968	971	974	972	934	869	843	856	-112	-11.6%
Services	9,629	9,838	10,056	10,312	10,070	10,154	10,384	10,491	862	9.0%
State/Local Govt.	7,590	7,642	7,469	7,277	7,288	7,177	7,136	7,237	-353	-4.7%
Agr. Unclassified	107	120	115	84	76	72	47	46	-61	-57.0%
Total Employment*	31,054	31,856	32,727	32,800	32,240	32,079	31,320	30,515	-539	-1.7%

KIPDA	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	252	256	259	266	170	166	152	142	-110	-43.7%
Construction	23,387	24,418	25,283	24,354	24,731	25,470	20,685	19,152	-4,235	-18.1%
Manufacturing	59,570	57,114	56,059	55,283	53,379	51,327	45,508	44,478	-15,092	-25.3%
Utilities, Trade, Transportation	102,994	103,578	104,138	107,865	110,462	108,502	101,947	102,566	-428	-0.4%
Information	10,584	9,664	9,296	9,514	9,386	9,211	8,644	8,269	-2,315	-21.9%
Finance, Insurance, Real Estate	33,295	33,994	34,316	35,833	37,757	37,821	36,874	35,644	2,349	7.1%
Services	174,356	176,666	181,603	185,030	189,705	189,012	186,207	188,890	14,534	8.3%
State/Local Govt.	46,939	47,157	48,087	47,042	47,604	47,677	47,573	47,849	910	1.9%
Agr. Unclassified	982	1,268	1,154	935	871	1,018	556	454	-528	-53.8%
Total Employment*	452,585	454,277	460,337	466,392	474,465	470,649	450,733	448,296	-4,289	-0.9%

Lake Cumberland	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	187	175	172	235	213	255	183	181	-6	-3.2%
Construction	2,470	2,503	2,351	2,393	2,305	2,114	2,034	1,876	-594	-24.0%
Manufacturing	11,901	12,665	12,405	13,920	13,472	12,835	10,917	10,657	-1,244	-10.5%
Utilities, Trade, Transportation	13,295	13,326	13,508	13,452	13,456	13,577	12,926	12,915	-380	-2.9%
Information	1,096	1,111	1,139	1,511	1,513	808	789	741	-355	-32.4%
Finance, Insurance, Real Estate	2,474	2,453	2,596	2,630	2,680	2,649	2,578	2,628	154	6.2%
Services	17,384	17,539	18,255	19,048	20,882	21,243	21,785	22,806	5,422	31.2%
State/Local Govt.	11,796	11,890	12,098	12,048	11,314	11,347	11,357	11,564	-232	-2.0%
Agr. Unclassified	183	193	180	166	254	245	233	234	51	27.9%
Total Employment*	62,677	63,804	64,710	65,435	66,272	65,359	62,916	63,751	1,074	1.7%

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Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

Lincoln Trail	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	68	152	162	179	165	180	172	168	100	147.1%
Construction	4,653	4,879	5,110	5,286	4,857	4,678	4,009	3,819	-834	-17.9%
Manufacturing	17,418	17,075	17,264	17,683	17,426	16,777	13,869	14,007	-3,411	-19.6%
Utilities, Trade, Transportation	14,727	14,914	14,660	14,888	15,086	15,161	14,722	14,496	-231	-1.6%
Information	1,099	1,108	1,147	1,227	1,321	1,300	1,214	1,245	146	13.3%
Finance, Insurance, Real Estate	3,110	3,294	3,424	3,558	3,628	3,559	3,329	3,353	243	7.8%
Services	21,960	22,657	23,095	24,576	24,962	24,956	24,348	25,550	3,590	16.3%
State/Local Govt.	12,956	13,160	13,040	13,221	13,424	13,475	13,435	13,565	609	4.7%
Agr. Unclassified	235	309	291	241	235	267	221	152	-83	-35.3%
Total Employment*	76,337	77,863	78,237	80,901	81,242	80,468	75,432	76,504	167	0.2%

Northern Kentucky	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	64	96	25	279	23	0	0	14	-50	-78.1%
Construction	8,297	8,667	8,867	8,862	8,544	7,540	6,118	5,783	-2,514	-30.3%
Manufacturing	21,548	21,664	22,521	23,066	22,914	22,208	19,925	19,756	-1,792	-8.3%
Utilities, Trade, Transportation	47,919	48,752	49,315	47,194	47,643	47,758	45,246	44,744	-3,175	-6.6%
Information	1,890	1,896	1,904	1,953	1,980	2,024	1,819	1,600	-290	-15.3%
Finance, Insurance, Real Estate	10,594	10,686	10,970	11,441	12,012	11,348	10,613	9,810	-784	-7.4%
Services	58,289	59,847	63,017	64,879	66,255	68,470	65,901	67,633	9,344	16.0%
State/Local Govt.	18,700	18,702	18,882	19,464	20,630	20,758	20,903	20,994	2,294	12.3%
Agr. Unclassified	320	438	386	390	435	123	78	115	-205	-64.1%
Total Employment*	168,596	171,774	176,394	177,587	180,976	181,605	171,710	171,519	2,923	1.7%

Pennyrile	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	1,381	1,801	2,250	2,575	2,699	2,884	2,972	2,687	1,306	94.6%
Construction	2,410	2,460	2,474	2,539	2,926	2,876	2,593	2,492	82	3.4%
Manufacturing	14,664	15,219	14,777	13,756	12,839	11,492	9,447	9,420	-5,244	-35.8%
Utilities, Trade, Transportation	13,241	13,197	14,287	14,603	14,713	14,402	13,956	13,717	476	3.6%
Information	692	662	675	682	622	596	651	615	-77	-11.1%
Finance, Insurance, Real Estate	2,388	2,470	2,357	2,388	2,482	2,479	2,312	2,296	-92	-3.9%
Services	21,963	23,384	23,822	24,489	25,214	24,601	24,449	24,599	2,636	12.0%
State/Local Govt.	12,573	12,583	12,651	12,786	13,062	12,994	12,998	13,310	737	5.9%
Agr. Unclassified	533	552	524	453	536	474	463	470	-63	-11.8%
Total Employment*	70,321	72,431	73,866	74,344	75,166	73,026	70,054	69,829	-492	-0.7%

Purchase	2003	2004	2005	2006	2007	2008	2009	2010	Change	% Change
Mining	88	78	70	63	55	54	48	44	-44	-50.0%
Construction	4,093	3,792	4,186	4,397	4,587	4,775	4,038	3,999	-94	-2.3%
Manufacturing	13,417	13,275	12,999	13,056	12,790	12,416	11,135	10,858	-2,559	-19.1%
Utilities, Trade, Transportation	19,586	19,980	20,298	20,463	21,187	20,857	20,196	20,370	784	4.0%
Information	1,626	1,661	1,624	1,580	1,514	1,460	1,327	1,327	-299	-18.4%
Finance, Insurance, Real Estate	2,696	2,670	2,764	2,780	2,740	2,696	2,644	2,639	-57	-2.1%
Services	25,613	26,206	26,407	26,269	26,654	26,713	26,113	26,407	794	3.1%
State/Local Govt.	13,303	13,094	13,031	12,972	13,100	13,047	13,101	13,315	12	0.1%
Agr. Unclassified	210	254	246	238	148	177	275	283	73	34.8%
Total Employment*	80,645	81,138	81,636	81,848	82,858	82,261	78,902	79,273	-1,372	-1.7%

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Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

United States	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Construction	5.3%	5.5%	5.6%	5.8%	5.7%	5.4%	4.7%	4.4%
Manufacturing	11.6%	11.3%	11.0%	10.8%	10.4%	10.1%	9.4%	9.2%
Utilities, Trade, Transportation	20.0%	20.0%	19.9%	19.8%	19.9%	19.8%	19.6%	19.6%
Information	2.5%	2.4%	2.4%	2.3%	2.3%	2.3%	2.2%	2.2%
Finance, Insurance, Real Estate	6.3%	6.2%	6.2%	6.2%	6.1%	6.0%	6.0%	5.9%
Services	38.4%	38.8%	39.1%	39.5%	40.0%	40.5%	41.5%	42.2%
State/Local Govt.	14.4%	14.3%	14.1%	14.0%	14.0%	14.3%	15.0%	14.9%
Agr. Unclassified	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%
Total Employment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Kentucky	2003	2004	2005	2006	2007	2008	2009	2010
Mining	1.1%	1.1%	1.2%	1.3%	1.2%	1.3%	1.4%	1.3%
Construction	5.0%	4.9%	4.9%	4.8%	4.8%	4.8%	4.4%	4.1%
Manufacturing	15.9%	15.6%	15.2%	15.0%	14.5%	14.0%	12.8%	12.5%
Utilities, Trade, Transportation	21.8%	21.8%	21.7%	21.6%	21.7%	21.5%	21.5%	21.4%
Information	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%
Finance, Insurance, Real Estate	5.0%	5.1%	5.1%	5.2%	5.2%	5.2%	5.2%	5.1%
Services	33.7%	34.2%	34.7%	35.1%	35.4%	35.9%	36.9%	37.6%
State/Local Govt.	15.1%	15.0%	14.9%	14.8%	14.9%	15.0%	15.7%	15.9%
Agr. Unclassified	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Total Employment	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Barren River	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Construction	4.1%	4.0%	4.1%	4.2%	4.1%	4.3%	4.1%	3.9%
Manufacturing	26.1%	25.9%	25.1%	24.5%	24.0%	23.3%	21.0%	20.3%
Utilities, Trade, Transportation	19.4%	19.5%	19.6%	19.6%	19.6%	19.2%	19.6%	19.3%
Information	1.2%	1.1%	1.1%	1.0%	1.1%	1.0%	1.1%	1.1%
Finance, Insurance, Real Estate	3.5%	3.6%	3.8%	3.8%	3.7%	3.8%	3.8%	3.5%
Services	29.8%	30.2%	30.7%	31.2%	31.7%	32.4%	33.6%	34.9%
State/Local Govt.	15.2%	14.8%	14.7%	14.8%	14.9%	15.2%	16.1%	16.3%
Agr. Unclassified	0.4%	0.4%	0.3%	0.4%	0.2%	0.3%	0.3%	0.3%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Big Sandy	2003	2004	2005	2006	2007	2008	2009	2010
Mining	12.8%	12.8%	13.3%	14.6%	14.5%	15.2%	14.9%	14.0%
Construction	4.3%	4.7%	4.2%	3.8%	3.7%	3.8%	3.5%	3.7%
Manufacturing	2.8%	2.9%	2.1%	2.6%	1.8%	1.8%	1.5%	1.5%
Utilities, Trade, Transportation	23.2%	23.4%	24.0%	23.2%	22.8%	22.1%	22.2%	21.8%
Information	1.6%	1.7%	1.7%	1.9%	2.0%	2.1%	2.0%	1.9%
Finance, Insurance, Real Estate	3.9%	3.8%	3.7%	3.6%	3.8%	4.1%	3.7%	3.7%
Services	32.2%	31.2%	31.7%	31.7%	32.7%	32.9%	33.3%	34.0%
State/Local Govt.	18.5%	18.9%	18.7%	18.5%	18.0%	17.4%	18.1%	18.6%
Agr. Unclassified	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

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Bluegrass	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Construction	4.6%	4.6%	4.5%	4.4%	4.4%	4.3%	4.0%	3.7%
Manufacturing	16.7%	16.0%	16.0%	15.7%	15.3%	14.9%	13.8%	13.1%
Utilities, Trade, Transportation	18.1%	18.1%	18.1%	17.9%	18.1%	18.0%	18.0%	18.0%
Information	2.0%	1.8%	1.8%	1.7%	1.6%	2.0%	1.9%	1.7%
Finance, Insurance, Real Estate	4.0%	4.2%	4.1%	4.2%	4.1%	4.0%	3.9%	3.9%
Services	33.8%	34.7%	34.9%	35.1%	34.8%	35.1%	36.1%	36.8%
State/Local Govt.	19.4%	19.1%	19.1%	19.3%	19.7%	19.7%	20.5%	20.9%
Agr. Unclassified	1.3%	1.4%	1.4%	1.5%	1.5%	1.6%	1.5%	1.3%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Buffalo Trace/Gateway	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Construction	4.5%	5.0%	4.2%	3.8%	4.3%	4.4%	3.9%	3.4%
Manufacturing	21.9%	21.4%	21.5%	22.0%	20.2%	19.3%	17.2%	17.2%
Utilities, Trade, Transportation	20.7%	20.2%	20.3%	20.3%	20.5%	20.8%	21.0%	20.7%
Information	1.4%	1.5%	1.6%	1.6%	1.3%	1.2%	1.2%	1.1%
Finance, Insurance, Real Estate	3.2%	3.2%	3.4%	3.3%	3.2%	3.1%	3.4%	3.4%
Services	25.8%	26.1%	26.3%	26.9%	27.5%	27.8%	28.5%	28.5%
State/Local Govt.	21.5%	21.4%	21.7%	21.6%	21.8%	22.3%	23.8%	24.0%
Agr. Unclassified	0.2%	0.2%	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumberland Valley	2003	2004	2005	2006	2007	2008	2009	2010
Mining	3.6%	3.7%	3.9%	4.4%	4.1%	4.6%	5.3%	5.1%
Construction	3.5%	3.4%	3.4%	3.2%	3.3%	3.3%	2.9%	2.6%
Manufacturing	12.6%	12.2%	12.4%	12.4%	11.6%	10.6%	10.1%	10.4%
Utilities, Trade, Transportation	22.2%	21.8%	21.1%	20.6%	21.0%	21.0%	20.7%	20.5%
Information	2.6%	2.7%	3.0%	3.1%	3.4%	2.4%	1.5%	1.3%
Finance, Insurance, Real Estate	3.3%	3.3%	3.3%	3.3%	3.4%	3.3%	3.3%	3.2%
Services	32.9%	33.8%	34.3%	34.4%	35.1%	36.5%	37.4%	37.7%
State/Local Govt.	18.9%	18.5%	18.2%	18.2%	17.8%	17.8%	18.4%	18.7%
Agr. Unclassified	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.1%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

FIVCO	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.4%	0.4%	0.7%	0.8%	0.6%	0.8%	0.8%	0.3%
Construction	7.4%	6.4%	5.9%	5.5%	6.4%	6.2%	5.4%	6.2%
Manufacturing	9.8%	9.5%	9.3%	9.3%	9.2%	8.9%	8.8%	8.9%
Utilities, Trade, Transportation	22.9%	23.2%	23.0%	22.7%	22.7%	22.5%	21.7%	20.9%
Information	1.0%	1.0%	0.9%	0.9%	1.0%	0.9%	0.9%	0.9%
Finance, Insurance, Real Estate	4.4%	3.6%	3.8%	3.8%	3.8%	3.7%	3.7%	3.6%
Services	38.7%	40.3%	40.7%	41.3%	40.9%	41.4%	42.6%	42.4%
State/Local Govt.	14.8%	15.1%	15.5%	15.5%	15.2%	15.3%	16.0%	16.2%
Agr. Unclassified	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Total Employment may not agree with sum of industrial divisions due to omission of nondisclosure data. Figures do not include employment in statewide, out of state, or unknown locations.

Source: Quarterly Census of Employment and Wages (QCEW), Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

Green River	2003	2004	2005	2006	2007	2008	2009	2010
Mining	1.5%	1.3%	1.3%	1.5%	1.4%	1.4%	1.7%	2.0%
Construction	5.2%	4.8%	4.6%	4.5%	4.5%	4.3%	4.2%	4.0%
Manufacturing	24.1%	23.7%	23.3%	23.4%	22.9%	22.1%	19.6%	18.9%
Utilities, Trade, Transportation	19.2%	19.1%	19.0%	18.8%	19.2%	18.7%	19.1%	18.8%
Information	1.2%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.8%
Finance, Insurance, Real Estate	4.1%	4.1%	4.0%	4.1%	4.1%	4.1%	4.3%	4.5%
Services	28.2%	29.0%	29.5%	29.7%	29.8%	30.7%	31.3%	31.7%
State/Local Govt.	16.1%	16.2%	16.5%	16.4%	16.6%	16.8%	17.7%	17.8%
Agr. Unclassified	0.4%	0.4%	0.4%	0.6%	0.4%	0.4%	0.5%	0.4%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Kentucky River	2003	2004	2005	2006	2007	2008	2009	2010
Mining	14.8%	14.9%	16.0%	16.6%	15.6%	17.5%	16.0%	13.9%
Construction	2.0%	1.9%	2.3%	2.1%	2.2%	2.3%	1.9%	2.1%
Manufacturing	1.9%	2.6%	3.2%	3.8%	3.0%	2.6%	1.6%	1.2%
Utilities, Trade, Transportation	19.0%	18.8%	18.4%	18.6%	19.0%	18.7%	18.6%	18.6%
Information	1.3%	1.3%	1.1%	1.9%	2.0%	1.1%	1.1%	1.0%
Finance, Insurance, Real Estate	3.1%	3.0%	3.0%	3.0%	2.9%	2.7%	2.7%	2.8%
Services	31.0%	30.9%	30.7%	31.4%	31.2%	31.7%	33.2%	34.4%
State/Local Govt.	24.4%	24.0%	22.8%	22.2%	22.6%	22.4%	22.8%	23.7%
Agr. Unclassified	0.3%	0.4%	0.4%	0.3%	0.2%	0.2%	0.2%	0.2%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

KIPDA	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Construction	5.2%	5.4%	5.5%	5.2%	5.2%	5.4%	4.6%	4.3%
Manufacturing	13.2%	12.6%	12.2%	11.9%	11.3%	10.9%	10.1%	9.9%
Utilities, Trade, Transportation	22.8%	22.8%	22.6%	23.1%	23.3%	23.1%	22.6%	22.9%
Information	2.3%	2.1%	2.0%	2.0%	2.0%	2.0%	1.9%	1.8%
Finance, Insurance, Real Estate	7.4%	7.5%	7.5%	7.7%	8.0%	8.0%	8.2%	8.0%
Services	38.5%	38.9%	39.5%	39.7%	40.0%	40.2%	41.3%	42.1%
State/Local Govt.	10.4%	10.4%	10.4%	10.1%	10.0%	10.1%	10.6%	10.7%
Agr. Unclassified	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Lake Cumberland	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%	0.3%	0.3%
Construction	3.9%	3.9%	3.6%	3.7%	3.5%	3.2%	3.2%	2.9%
Manufacturing	19.0%	19.8%	19.2%	21.3%	20.3%	19.6%	17.4%	16.7%
Utilities, Trade, Transportation	21.2%	20.9%	20.9%	20.6%	20.3%	20.8%	20.5%	20.3%
Information	1.7%	1.7%	1.8%	2.3%	2.3%	1.2%	1.3%	1.2%
Finance, Insurance, Real Estate	3.9%	3.8%	4.0%	4.0%	4.0%	4.1%	4.1%	4.1%
Services	27.7%	27.5%	28.2%	29.1%	31.5%	32.5%	34.6%	35.8%
State/Local Govt.	18.8%	18.6%	18.7%	18.4%	17.1%	17.4%	18.1%	18.1%
Agr. Unclassified	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Total Employment may not agree with sum of industrial divisions due to omission of nondisclosure data. Figures do not include employment in statewide, out of state, or unknown locations.

Source: Quarterly Census of Employment and Wages (QCEW), Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Industrial Division by ADD, 2003-2010 Annual Average

Lincoln Trail	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Construction	6.1%	6.3%	6.5%	6.5%	6.0%	5.8%	5.3%	5.0%
Manufacturing	22.8%	21.9%	22.1%	21.9%	21.4%	20.8%	18.4%	18.3%
Utilities, Trade, Transportation	19.3%	19.2%	18.7%	18.4%	18.6%	18.8%	19.5%	18.9%
Information	1.4%	1.4%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%
Finance, Insurance, Real Estate	4.1%	4.2%	4.4%	4.4%	4.5%	4.4%	4.4%	4.4%
Services	28.8%	29.1%	29.5%	30.4%	30.7%	31.0%	32.3%	33.4%
State/Local Govt.	17.0%	16.9%	16.7%	16.3%	16.5%	16.7%	17.8%	17.7%
Agr. Unclassified	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.2%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Northern Kentucky	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.0%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
Construction	4.9%	5.0%	5.0%	5.0%	4.7%	4.2%	3.6%	3.4%
Manufacturing	12.8%	12.6%	12.8%	13.0%	12.7%	12.2%	11.6%	11.5%
Utilities, Trade, Transportation	28.4%	28.4%	28.0%	26.6%	26.3%	26.3%	26.4%	26.1%
Information	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	0.9%
Finance, Insurance, Real Estate	6.3%	6.2%	6.2%	6.4%	6.6%	6.2%	6.2%	5.7%
Services	34.6%	34.8%	35.7%	36.5%	36.6%	37.7%	38.4%	39.4%
State/Local Govt.	11.1%	10.9%	10.7%	11.0%	11.4%	11.4%	12.2%	12.2%
Agr. Unclassified	0.2%	0.3%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

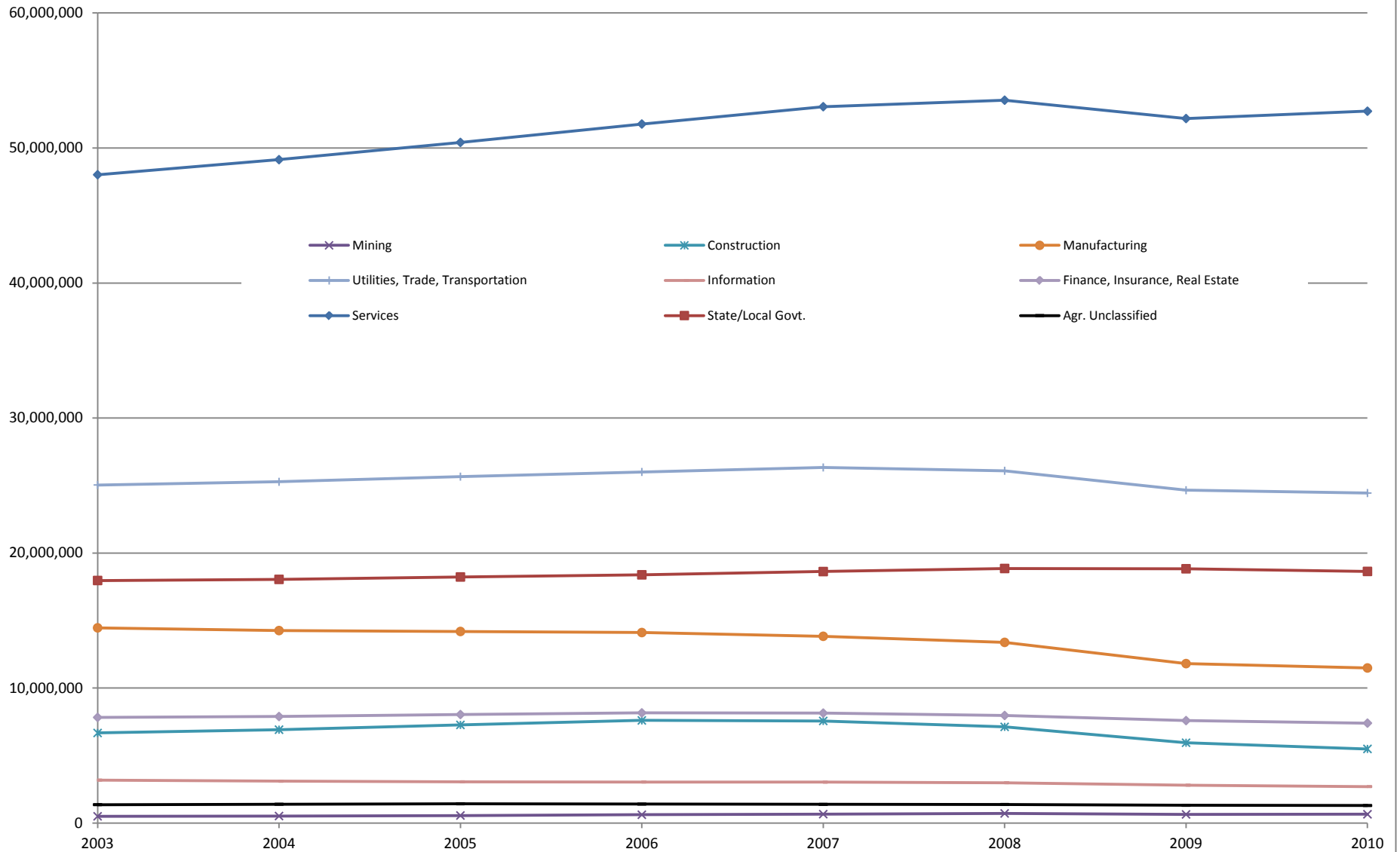
Pennyrile	2003	2004	2005	2006	2007	2008	2009	2010
Mining	2.0%	2.5%	3.0%	3.5%	3.6%	3.9%	4.2%	3.8%
Construction	3.4%	3.4%	3.3%	3.4%	3.9%	3.9%	3.7%	3.6%
Manufacturing	20.9%	21.0%	20.0%	18.5%	17.1%	15.7%	13.5%	13.5%
Utilities, Trade, Transportation	18.8%	18.2%	19.3%	19.6%	19.6%	19.7%	19.9%	19.6%
Information	1.0%	0.9%	0.9%	0.9%	0.8%	0.8%	0.9%	0.9%
Finance, Insurance, Real Estate	3.4%	3.4%	3.2%	3.2%	3.3%	3.4%	3.3%	3.3%
Services	31.2%	32.3%	32.3%	32.9%	33.5%	33.7%	34.9%	35.2%
State/Local Govt.	17.9%	17.4%	17.1%	17.2%	17.4%	17.8%	18.6%	19.1%
Agr. Unclassified	0.8%	0.8%	0.7%	0.6%	0.7%	0.6%	0.7%	0.7%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Purchase	2003	2004	2005	2006	2007	2008	2009	2010
Mining	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Construction	5.1%	4.7%	5.1%	5.4%	5.5%	5.8%	5.1%	5.0%
Manufacturing	16.6%	16.4%	15.9%	16.0%	15.4%	15.1%	14.1%	13.7%
Utilities, Trade, Transportation	24.3%	24.6%	24.9%	25.0%	25.6%	25.4%	25.6%	25.7%
Information	2.0%	2.0%	2.0%	1.9%	1.8%	1.8%	1.7%	1.7%
Finance, Insurance, Real Estate	3.3%	3.3%	3.4%	3.4%	3.3%	3.3%	3.4%	3.3%
Services	31.8%	32.3%	32.3%	32.1%	32.2%	32.5%	33.1%	33.3%
State/Local Govt.	16.5%	16.1%	16.0%	15.8%	15.8%	15.9%	16.6%	16.8%
Agr. Unclassified	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%	0.4%
Total Employment*	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Total Employment may not agree with sum of industrial divisions due to omission of nondisclosure data. Figures do not include employment in statewide, out of state, or unknown locations.

Source: Quarterly Census of Employment and Wages (QCEW), Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

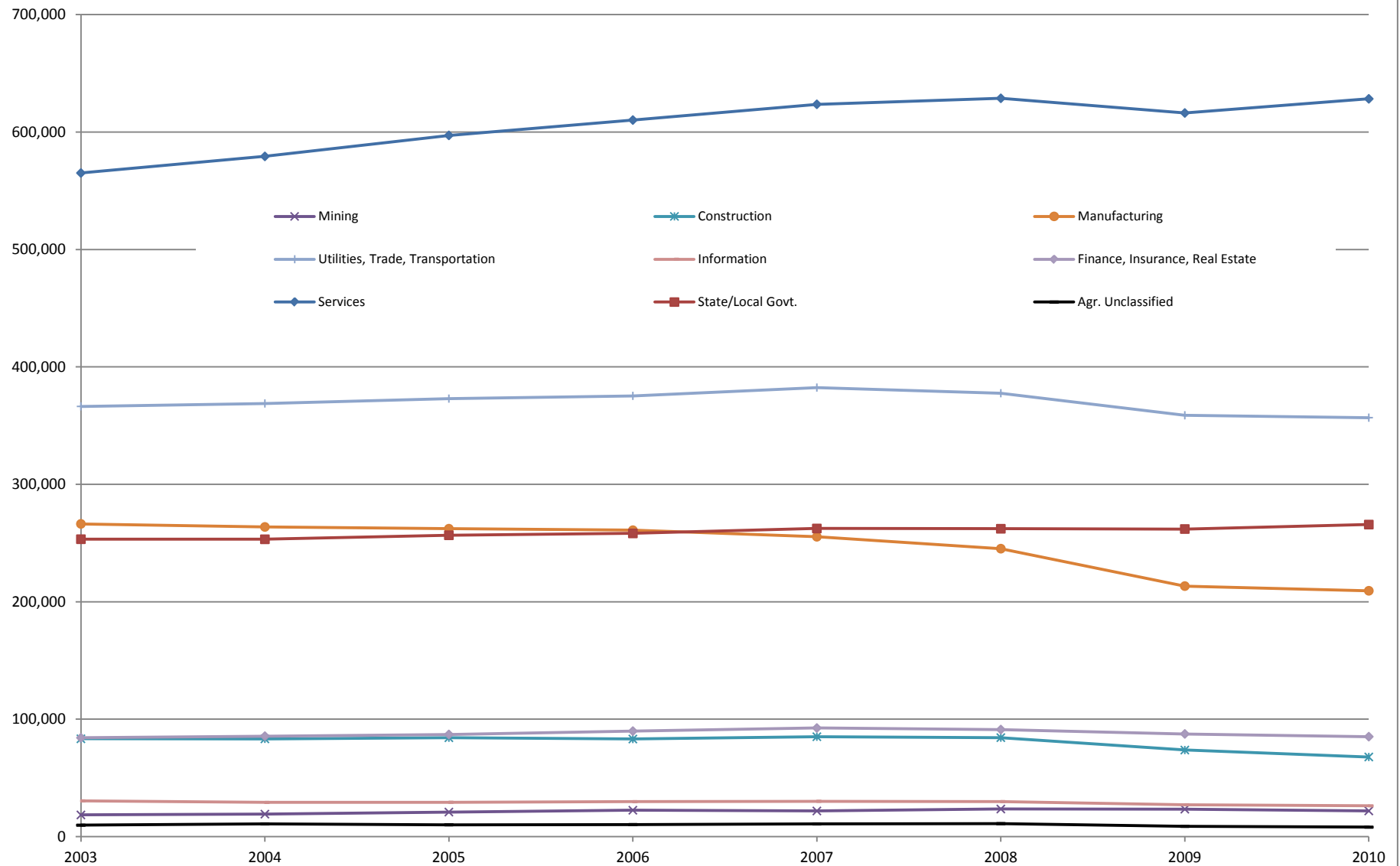
Change in Covered Employment by Industrial Division: United States, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

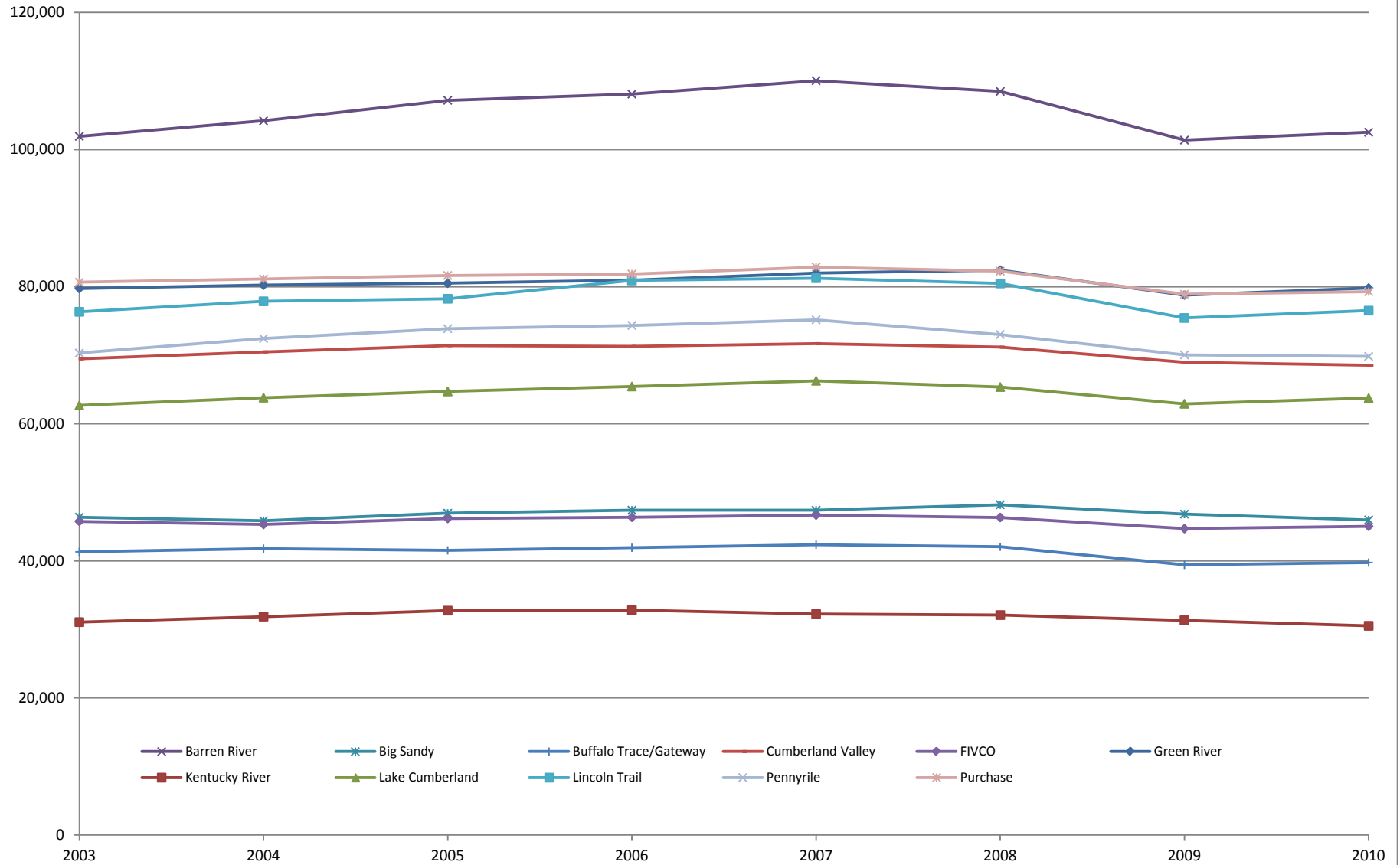
Change in Covered Employment by Industrial Division: Kentucky, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

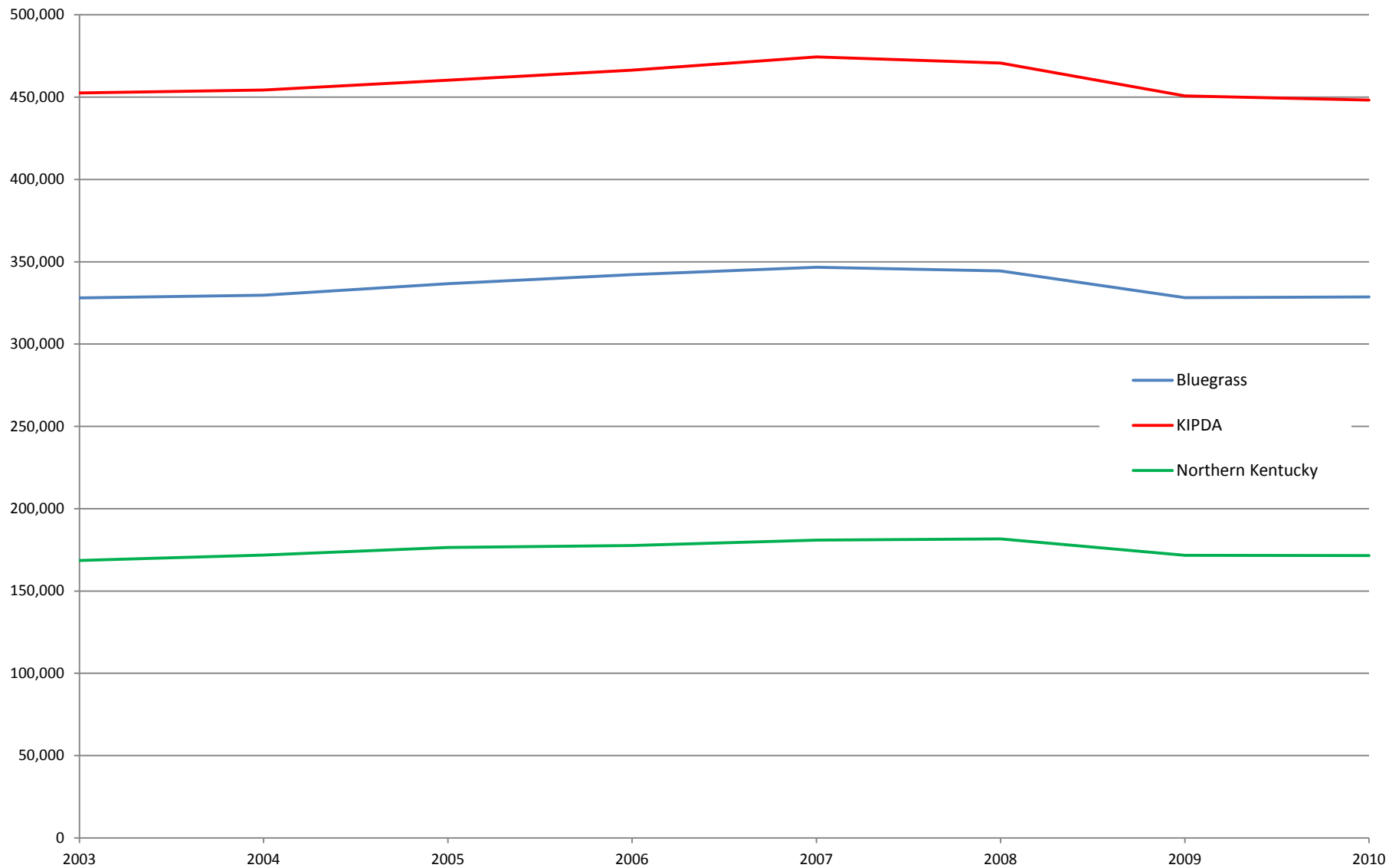
Change in Covered Employment by Area Development District: Total Employment, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

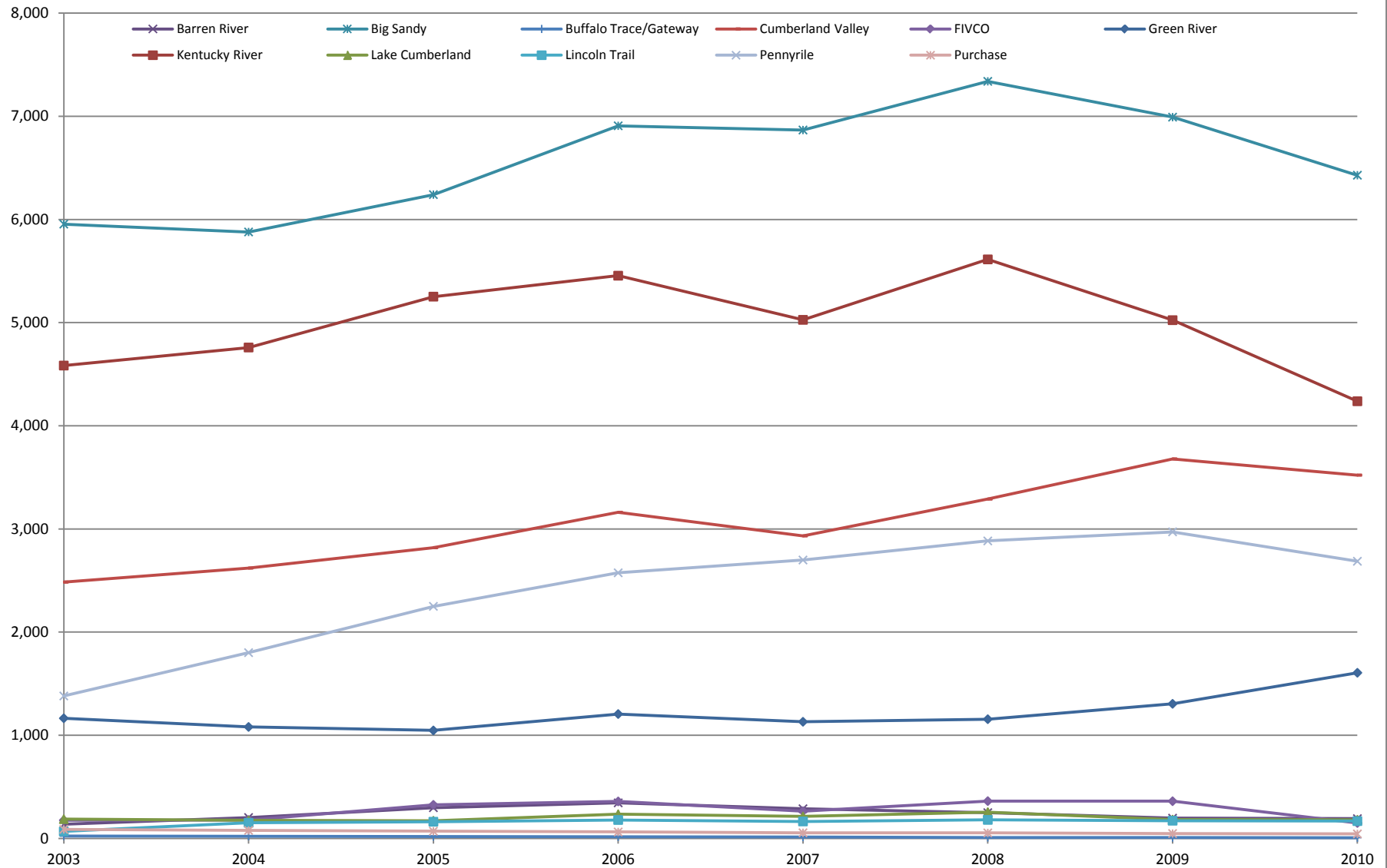
Change in Covered Employment by Area Development District: Total Employment, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

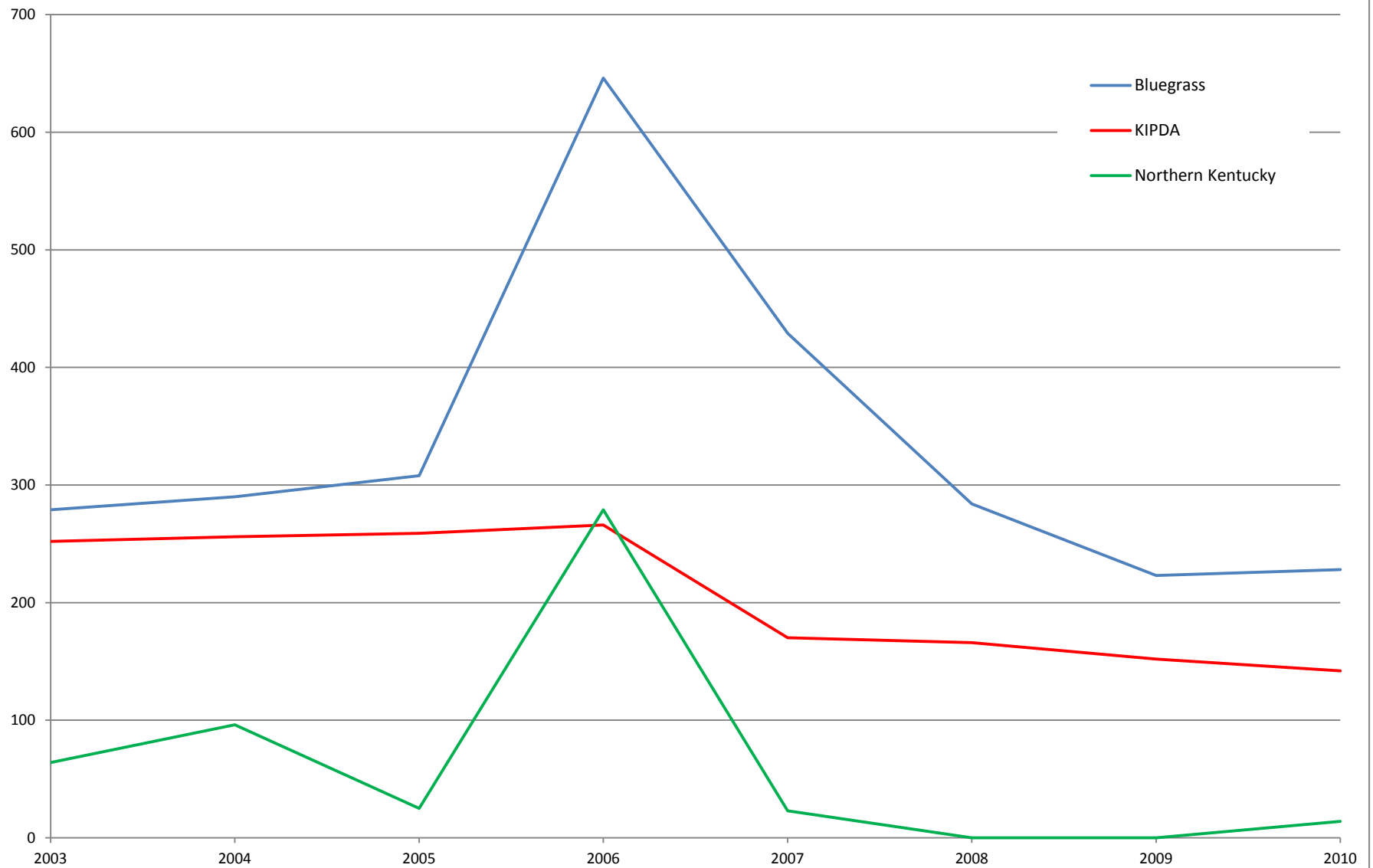
Change in Covered Employment by Area Development District: Mining, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

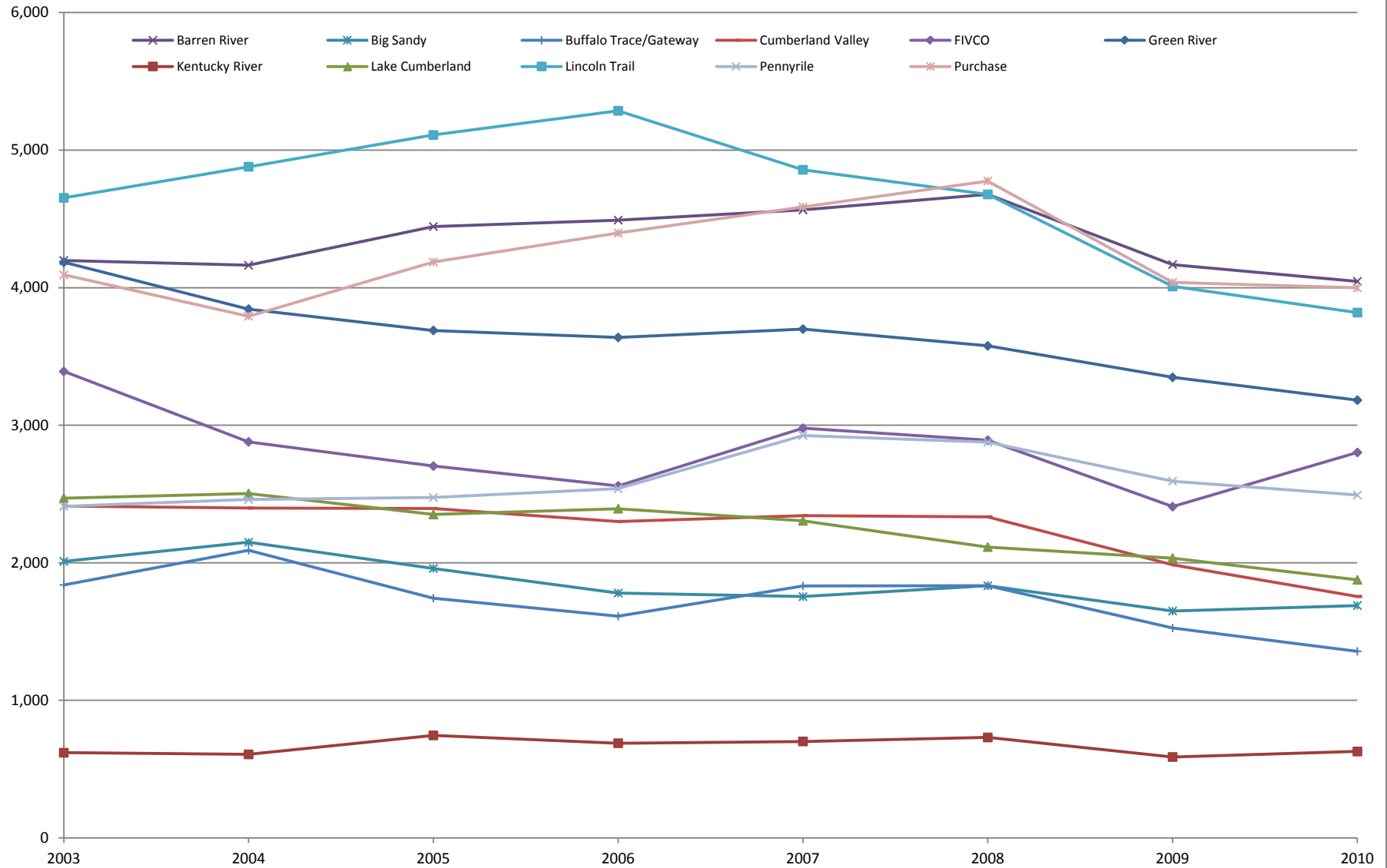
Change in Covered Employment by Area Development District: Mining, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

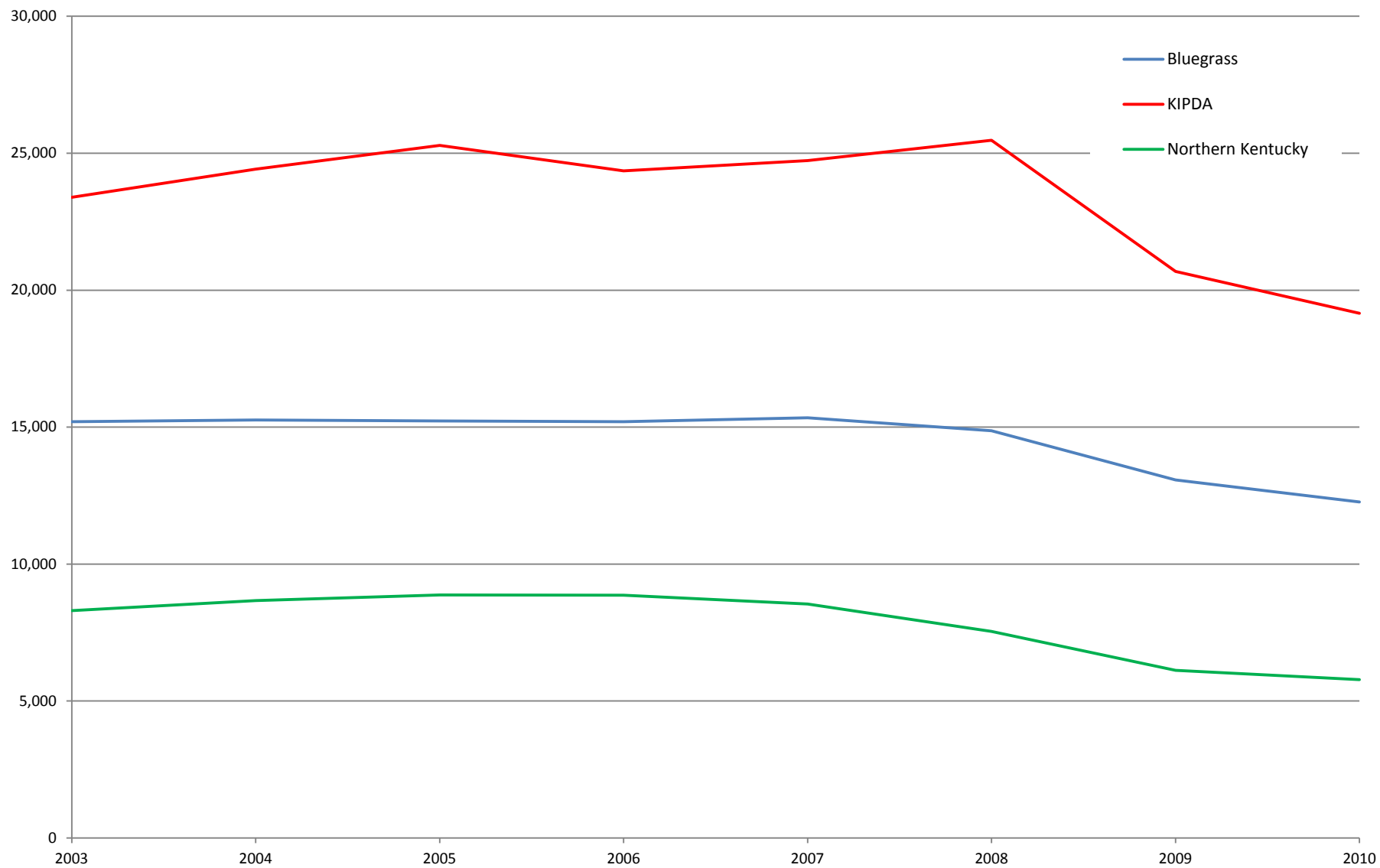
Change in Covered Employment by Area Development District: Construction, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

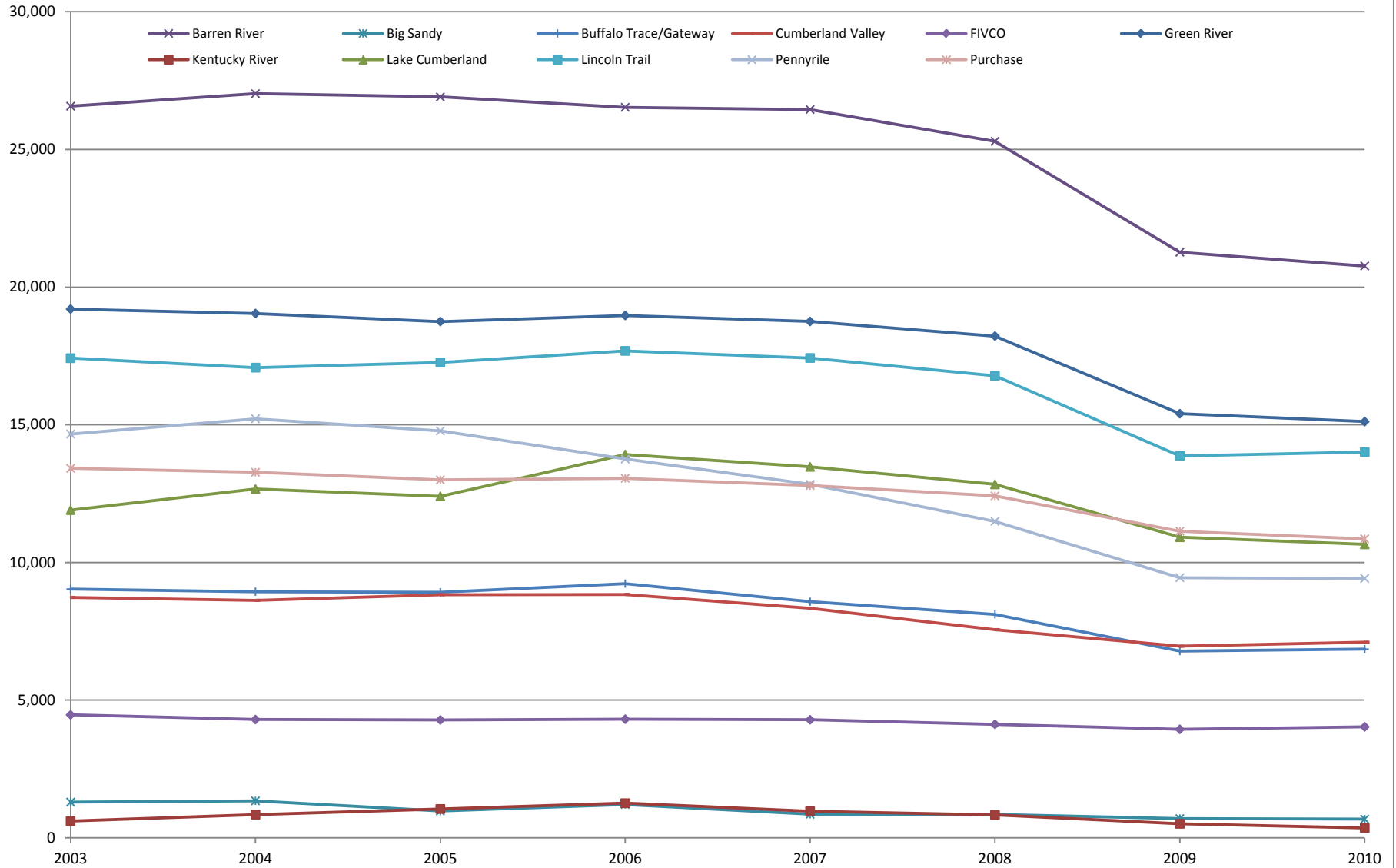
Change in Covered Employment by Area Development District: Construction, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

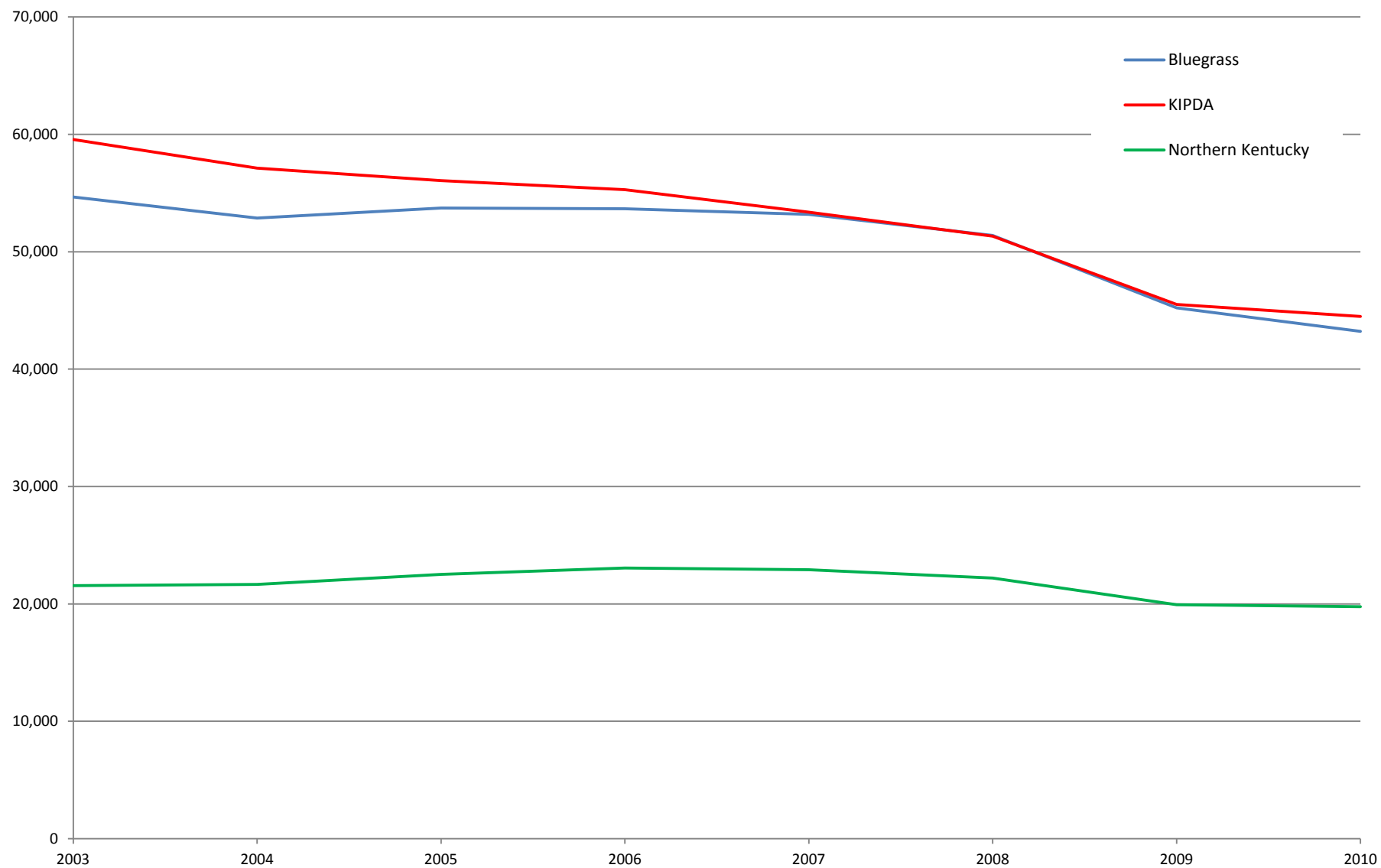
Change in Covered Employment by Area Development District: Manufacturing, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

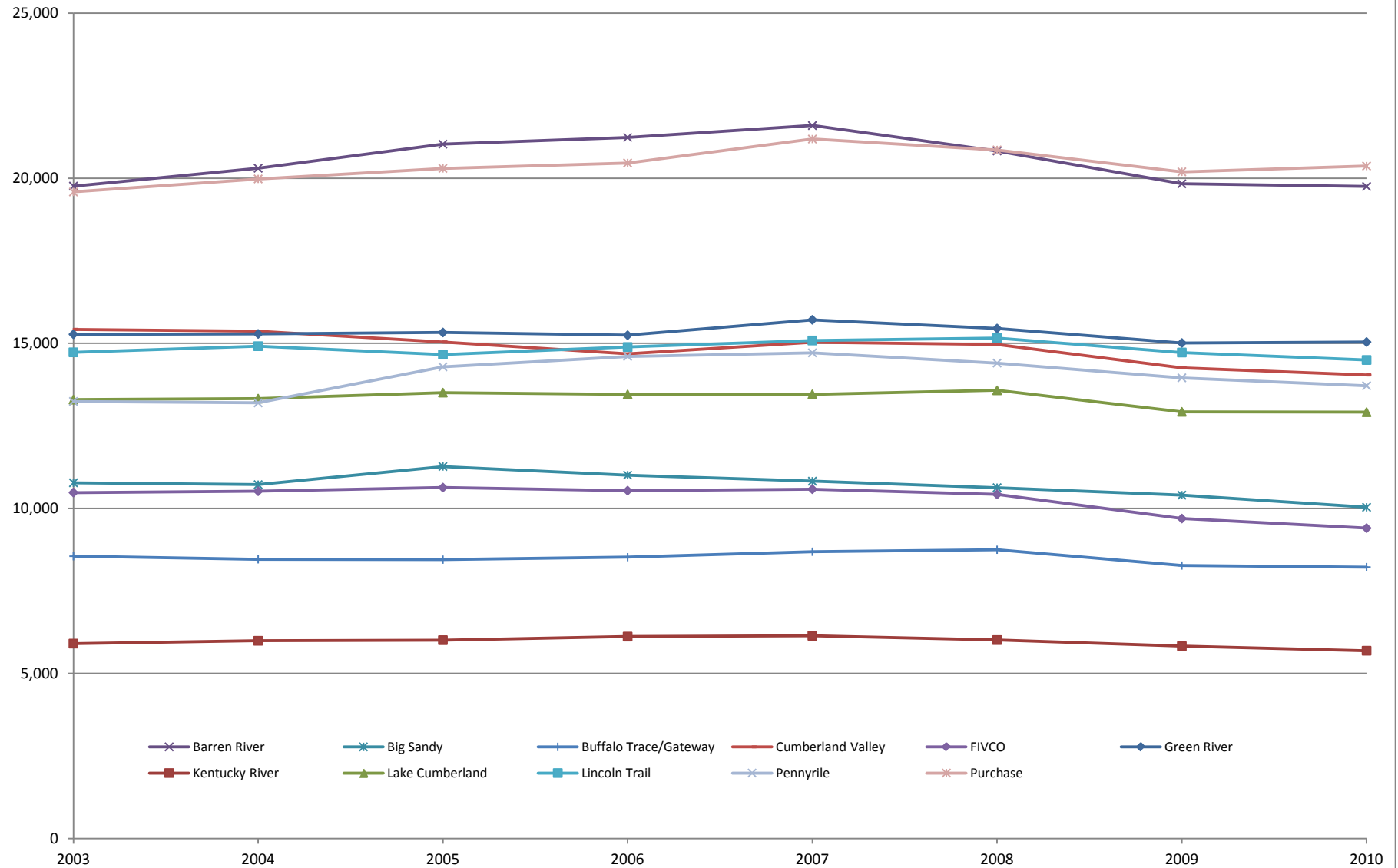
Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Area Development District: Manufacturing, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)
Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

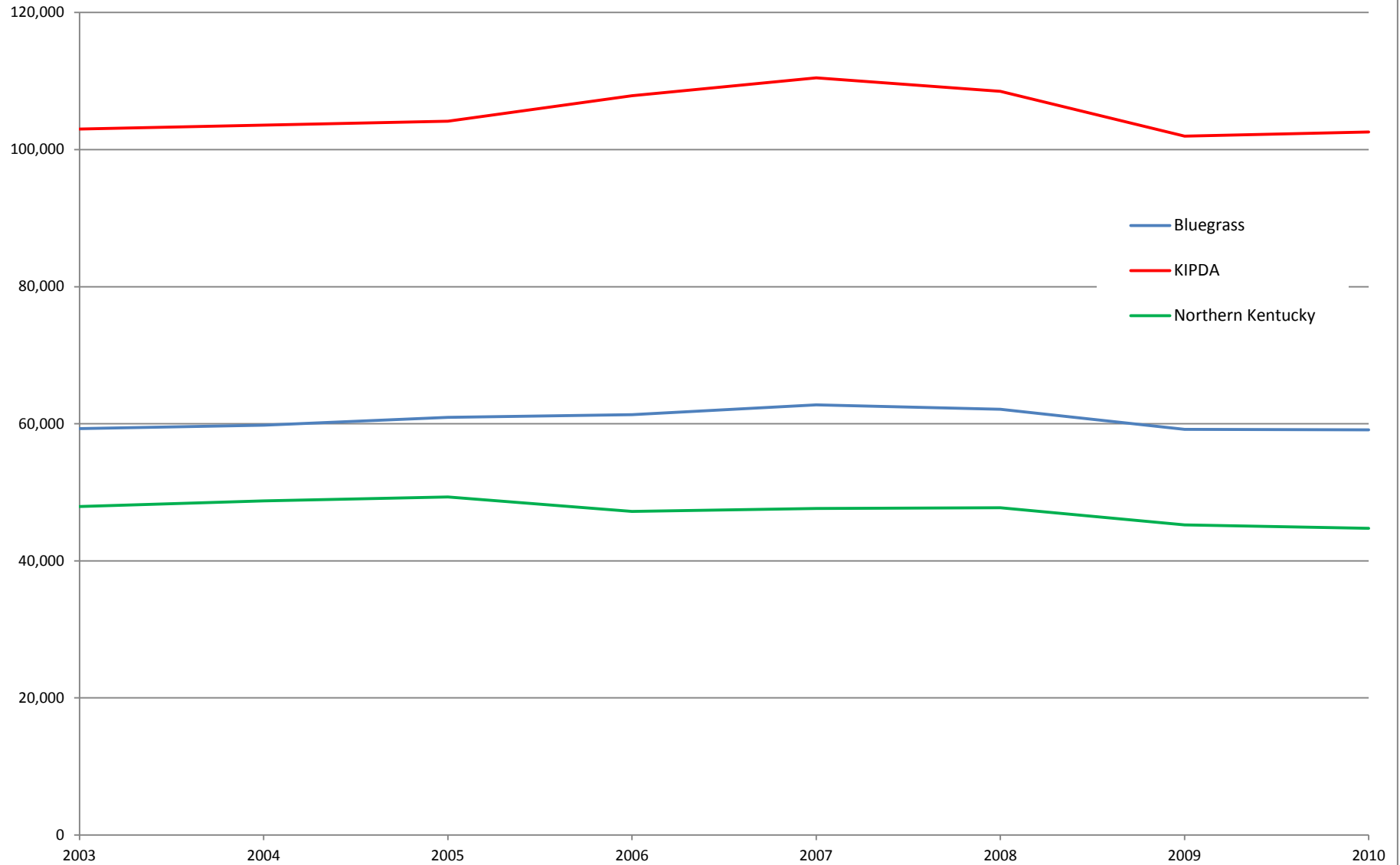
Change in Covered Employment by Area Development District: Utilities, Trade, Transportation, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

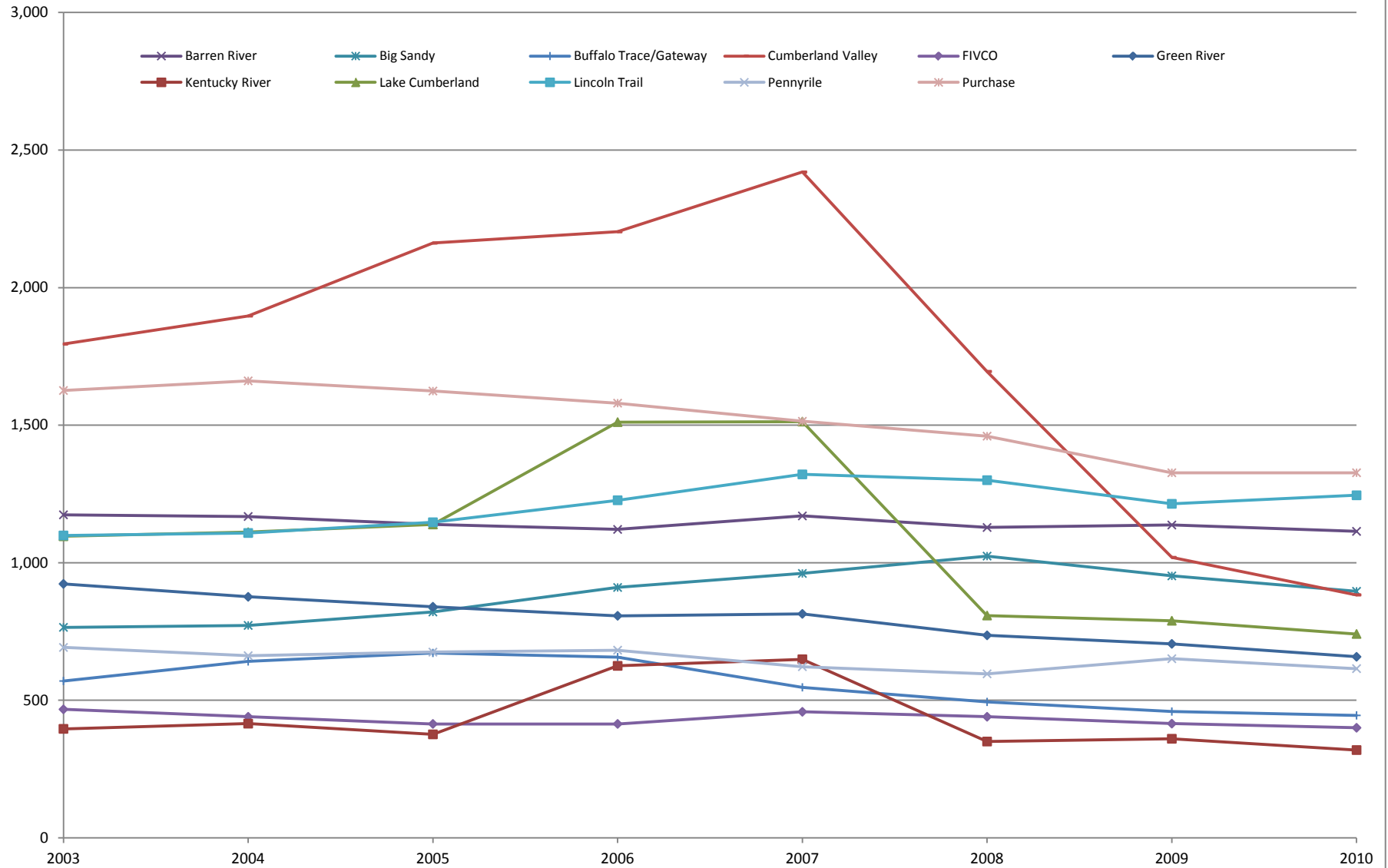
Change in Covered Employment by Area Development District: Utilities, Trade, Transportation, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

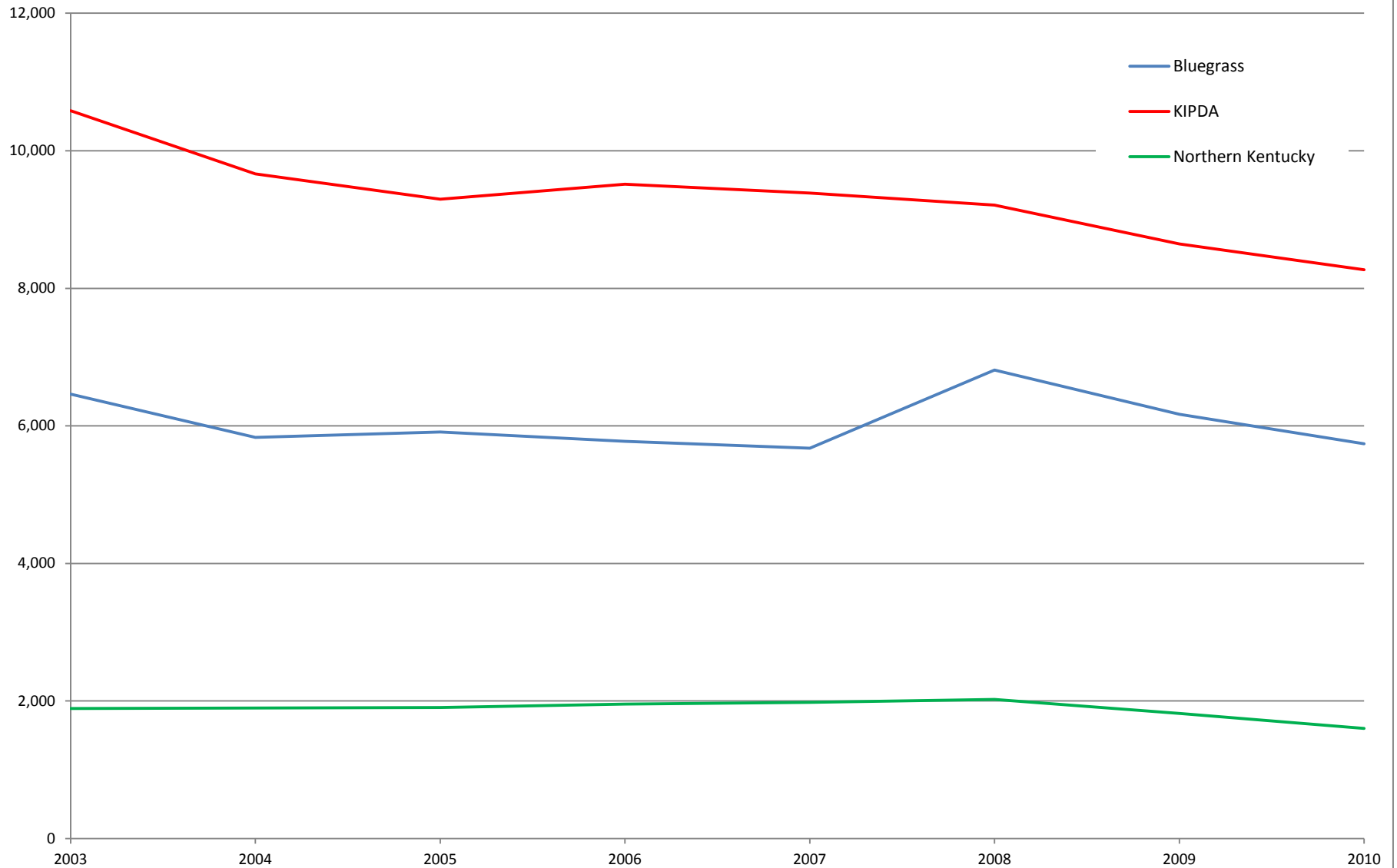
Change in Covered Employment by Area Development District: Information, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

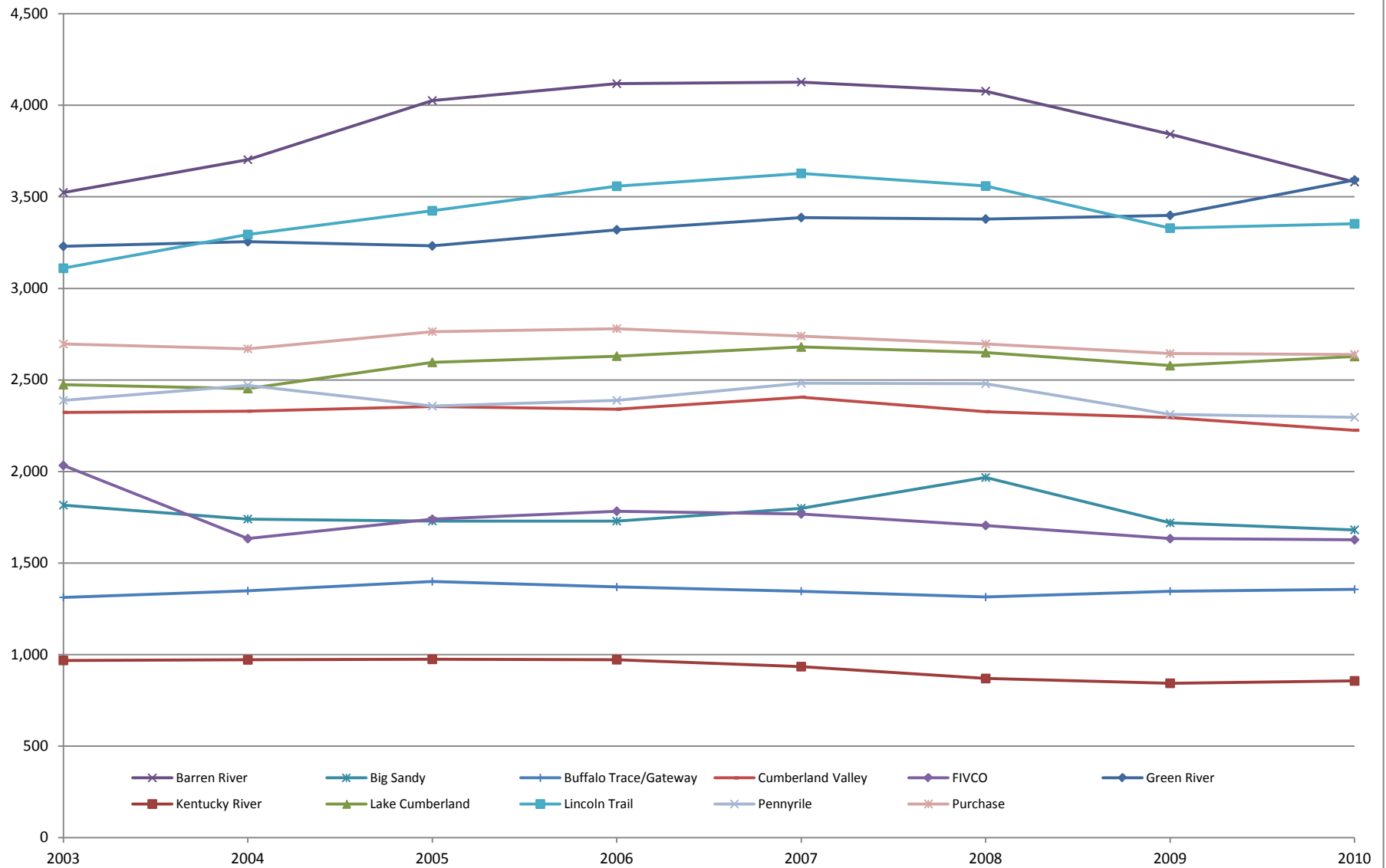
Change in Covered Employment by Area Development District: Information, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

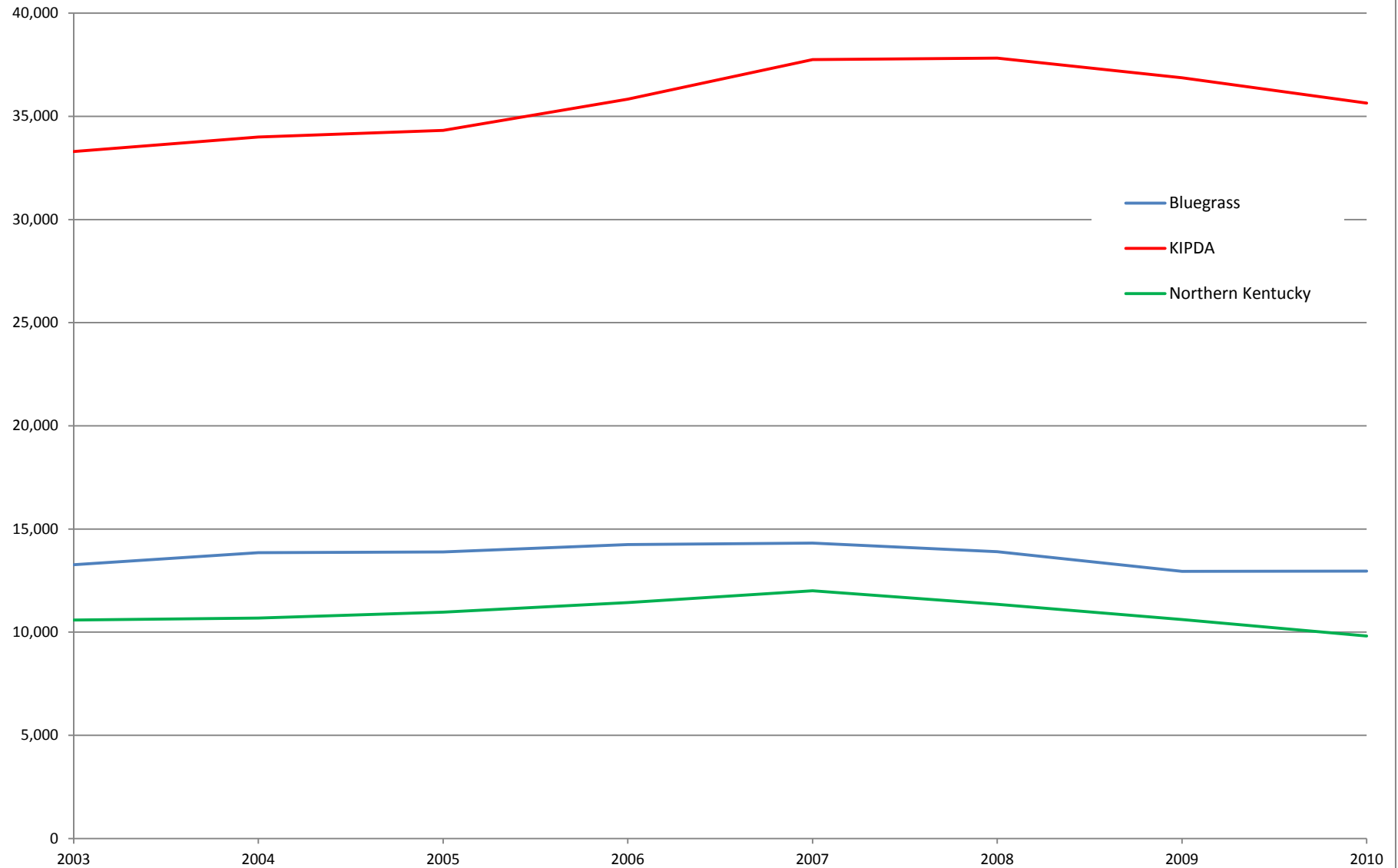
Change in Covered Employment by Area Development District: Finance, Insurance, Real Estate, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

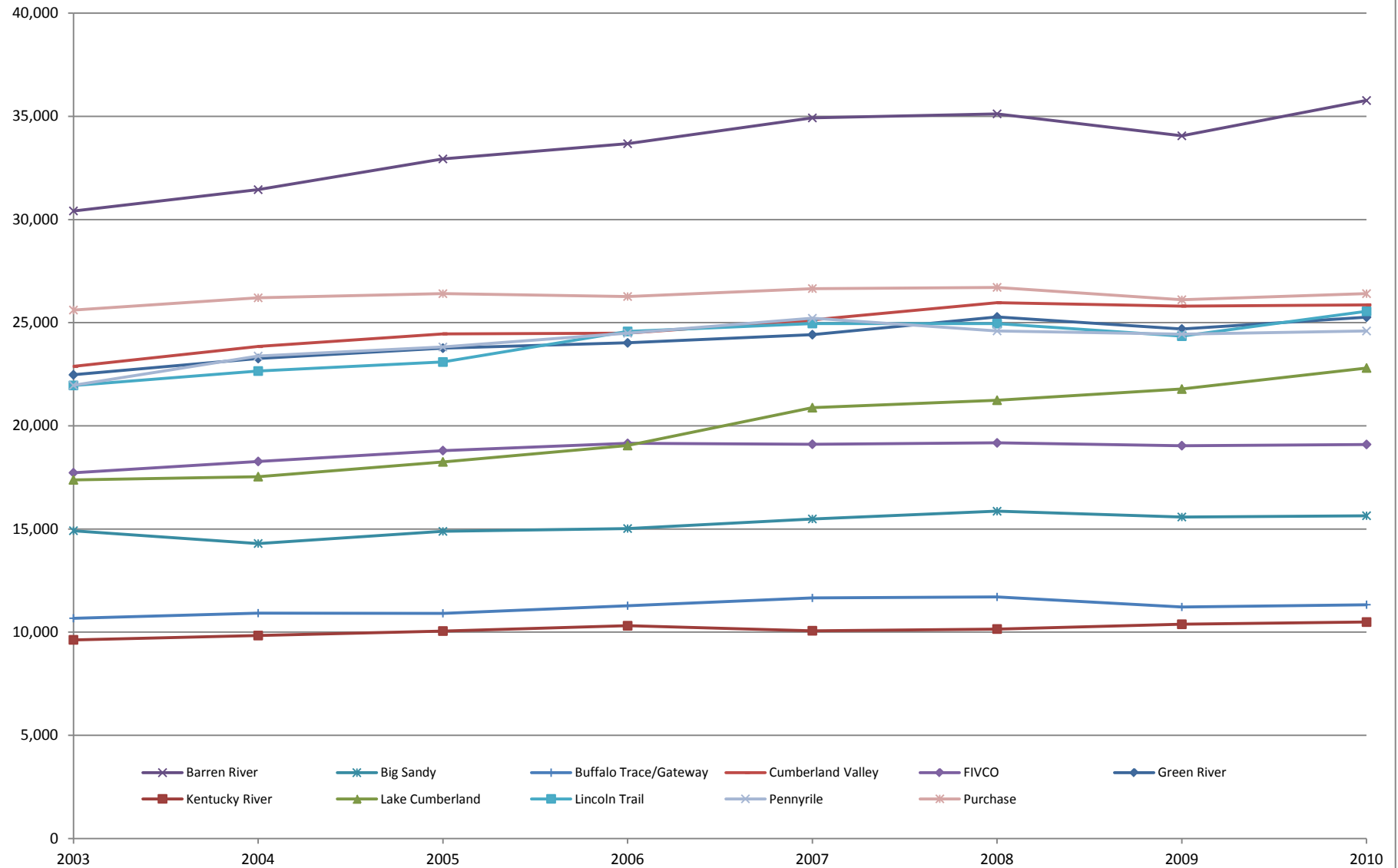
Change in Covered Employment by Area Development District: Finance, Insurance, Real Estate, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

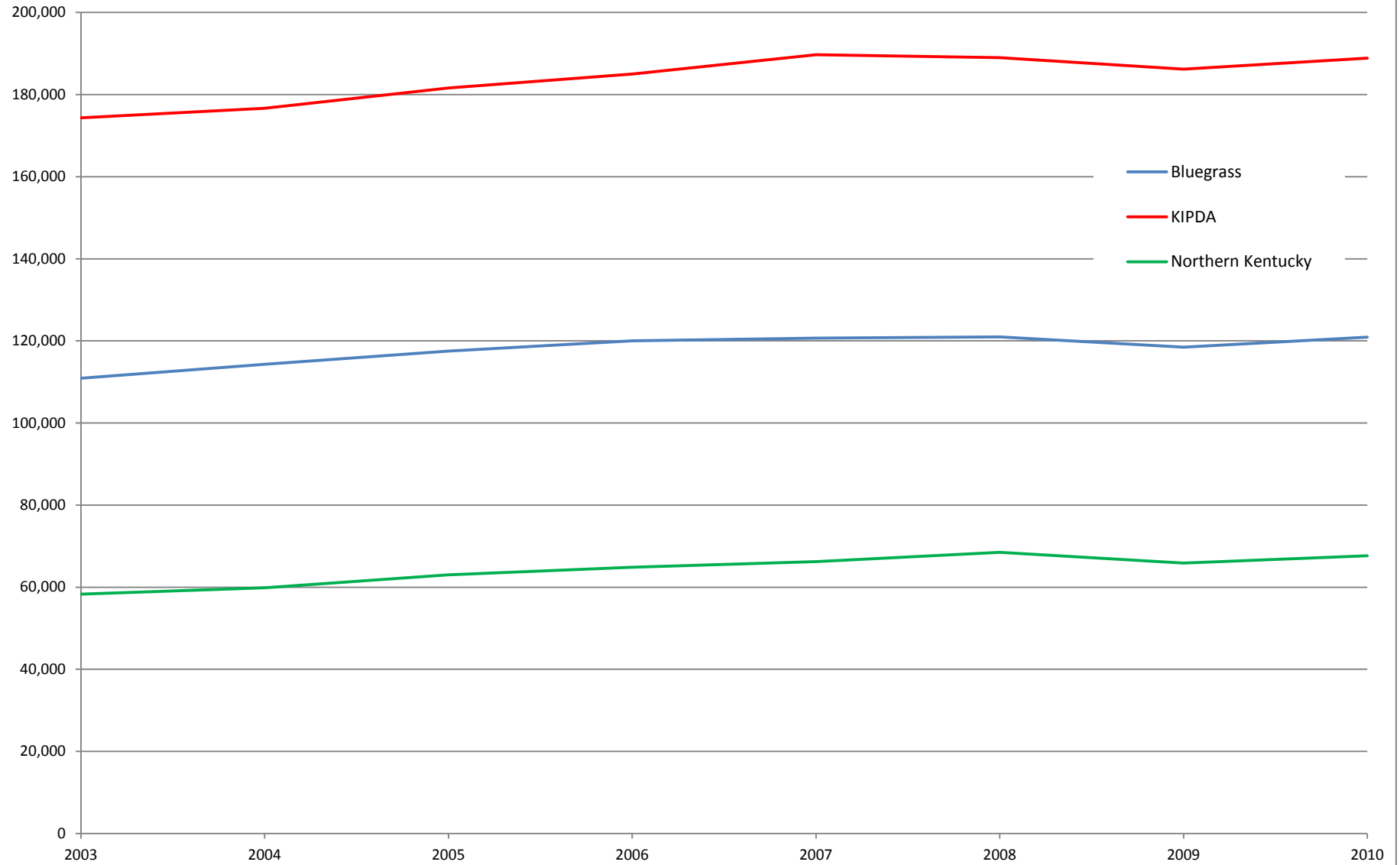
Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Area Development District: Services, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

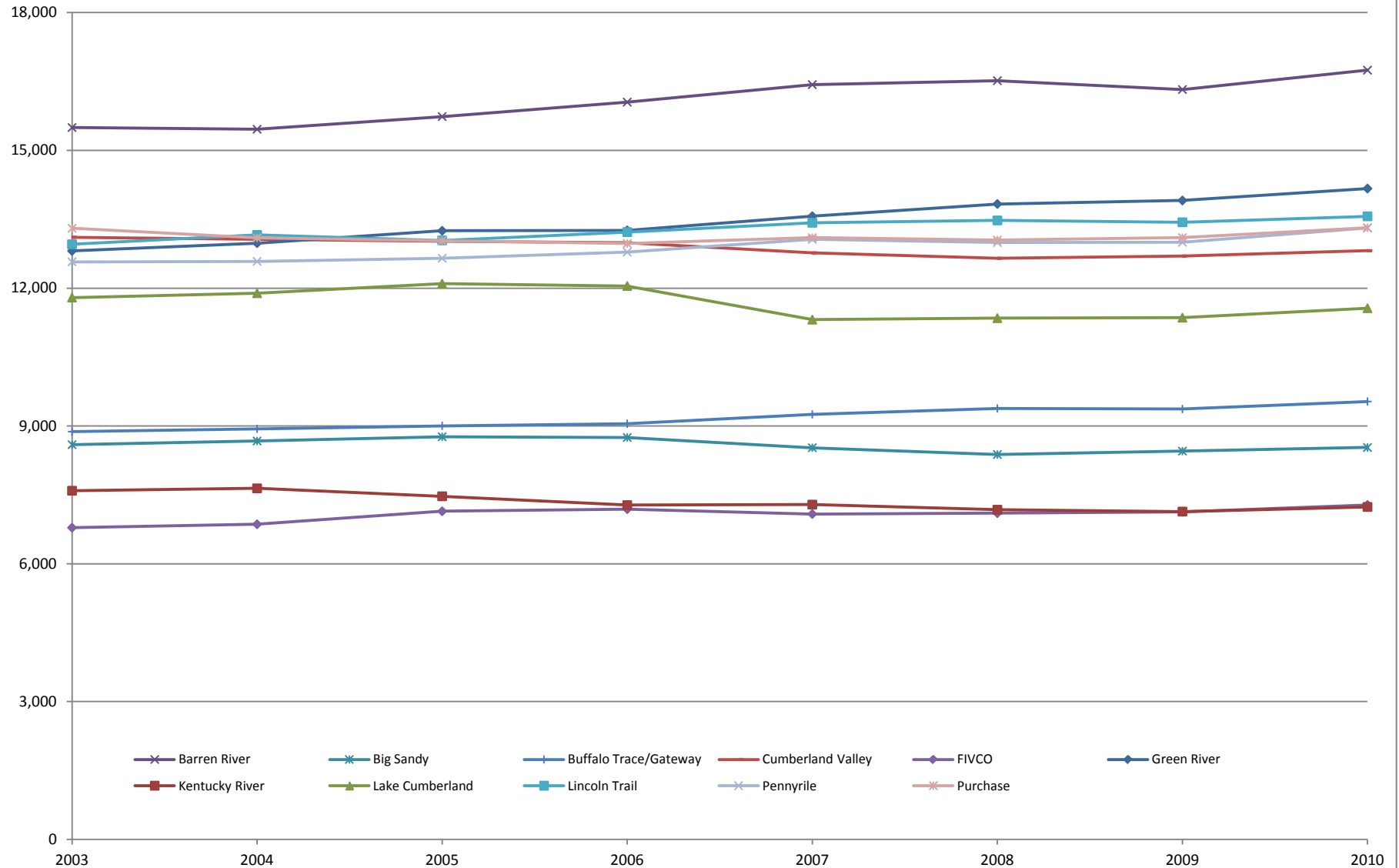
Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Area Development District: Services, 2003-2010

Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

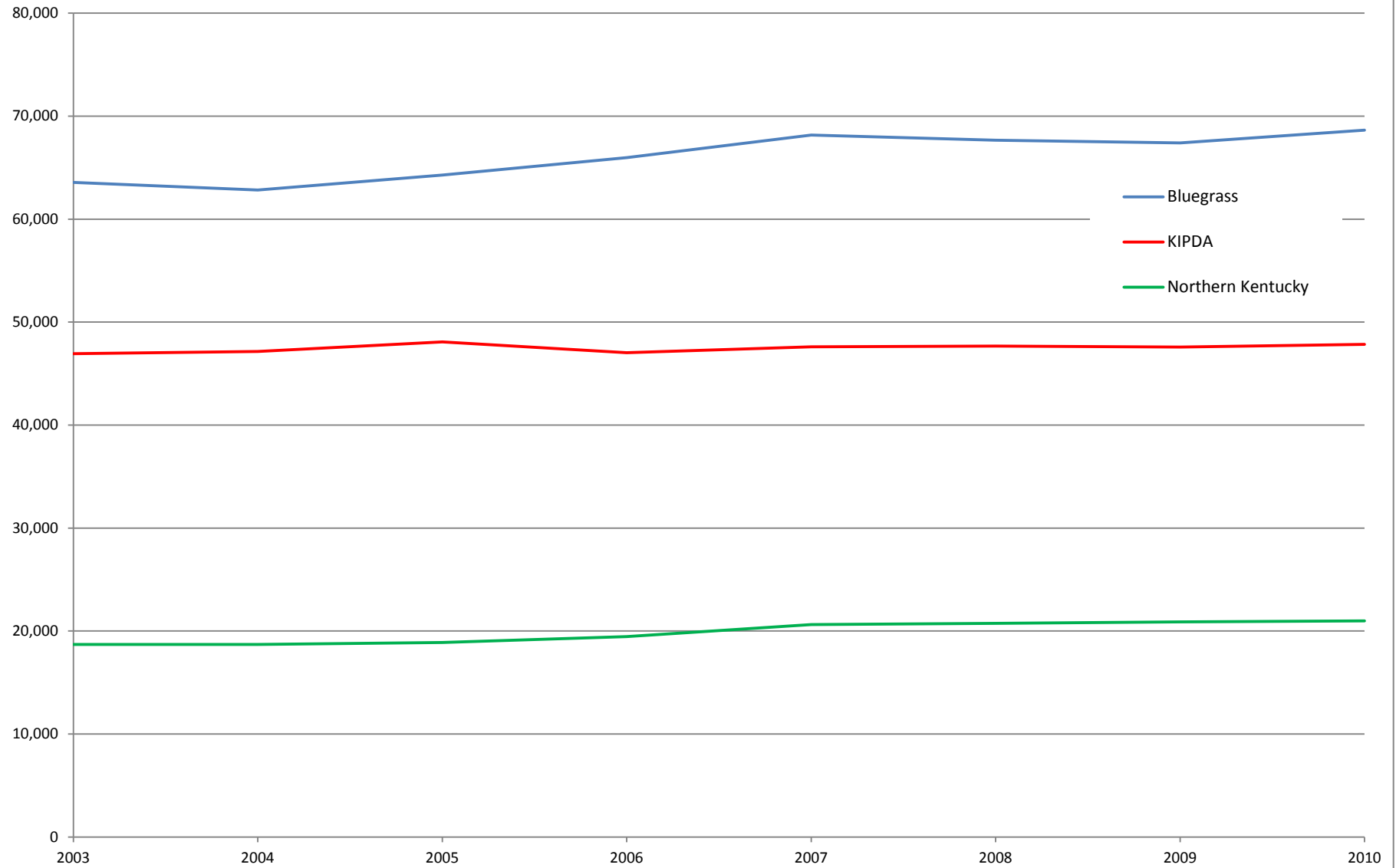
Change in Covered Employment by Area Development District: State/Local Government, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

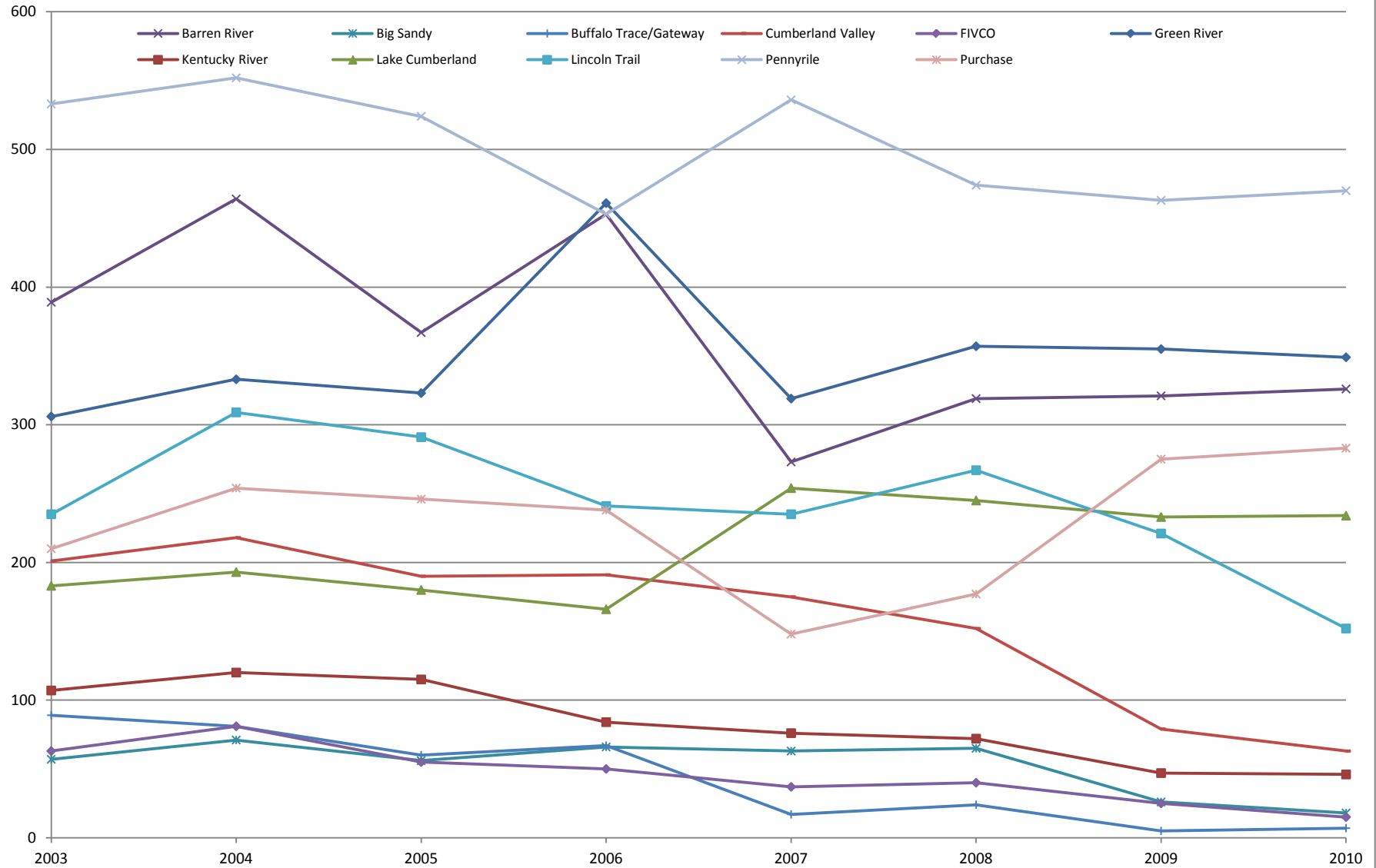
Change in Covered Employment by Area Development District: State/Local Government, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

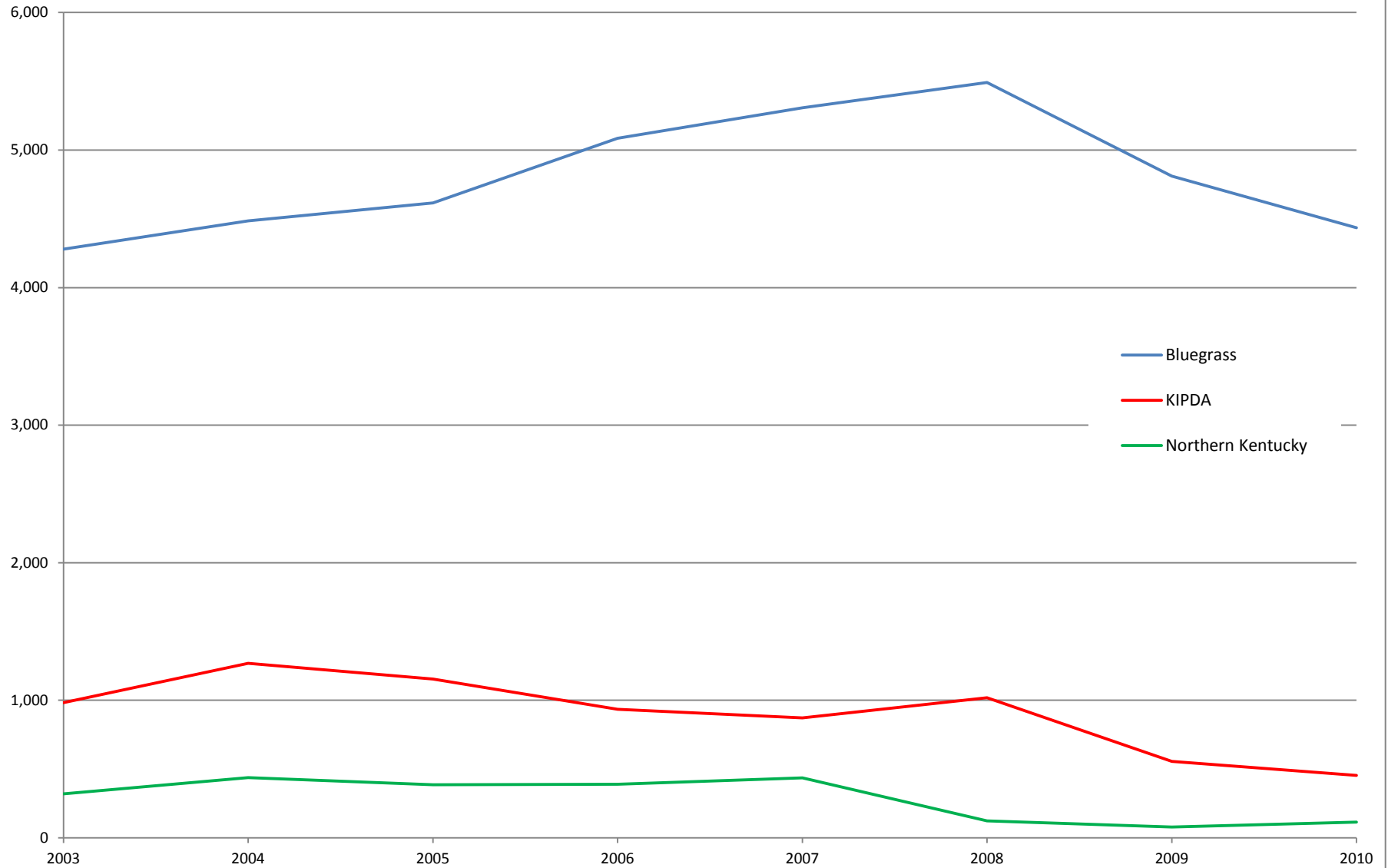
Change in Covered Employment by Area Development District: Agriculture/Unclassified, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Change in Covered Employment by Area Development District: Agriculture/Unclassified, 2003-2010



Source: Bureau of Labor Statistics, Quarterly Census of Employment and Wages (QCEW)

Prepared by: Research and Statistics Branch, Office of Employment and Training, Kentucky Education and Workforce Development Cabinet

Known Business/Industry Facility Closings In Kentucky

January - December, 2011

<i>Facility</i>	<i>Location</i>	<i>County</i>	<i>Product(s)</i>	<i>Full-Time Emp.</i>	
Accurate Tool & Manufacturing Company Inc	Lexington	Fayette	Military components, firearms manufacturing	2	(2010)
Achieve CCA Inc	Louisville	Jefferson	Headquarters and call center operations of financial service solution provider focused on the healthcare industry	16	(2011)
ACS Shared Services Inc	Liberty	Casey	Provide data entry, keying of documents, and files storage and retrieval services. Outbound phone calls to providers. Back-up site for Lexington.	76	(2010)
Aluminum Fabricators Inc	Greensburg	Green	Aluminum steeples, cupolas & architectural metal products	20	(2010)
America's Assisted Living Pharmacy	Paducah	McCracken	Pharmaceutical distribution	12	(2010)
Appalachia Truss Inc	Hindman	Knott	Engineered wooden trusses for roof and floor	5	(2010)
Associated Tube USA Inc	Elizabethtown	Hardin	Welded stainless steel tubing	50	(2010)
Borders Unlimited Inc	Shelbyville	Shelby	Wallpaper borders mfg, wall decor	35	(2010)
Caldwell Industries Inc	Louisville	Jefferson	Plastic injection molding, extrusion and assembly	125	(2010)
Caneyville Milling	Caneyville	Grayson	Feed grinding & mixing, dry grain	20	(2011)
Chick Industrial Services Inc	Lancaster	Garrard	Plate, structural & sheet metal fabricating, custom machinery, rigging, turn key project management, custom crates	63	(2010)
Combs Custom Cycles	Leburn	Knott	Custom motorcycles	4	(2010)
Dallas Welding Inc	Glasgow	Barren	Arc, MIG & TIG welding service	6	(2010)
Daniel Boone Lumber Industries Inc	Morehead	Rowan	Wooden pallets	7	(2010)

<i>Facility</i>	<i>Location</i>	<i>County</i>	<i>Product(s)</i>	<i>Full-Time Emp.</i>	
Data Futures Inc	Harlan	Harlan	Create, install, train, and support LunchBox school nutrition software for K-12 schools and CareScope software for community health care coalitions to manage clients, cases	47	(2010)
Dynamic Metal Kentucky LLC	Louisville	Jefferson	Aluminum window sash & steel equipment for railroad cars	33	(2010)
Electrologic Inc	Prospect	Oldham	Control systems & panels, computer interface systems, custom machine designing & fabricating, embedded controls and control systems, custom motor controls, microprocessor based	0	(2011)
Finishing Plus Inc	Louisville	Jefferson	Contract packaging company. Specializing in shrink wrapping, shrink banding, blister packing, labeling, DVD packaging, dispaly supplying and filling, distribution and warehousing.	25	(2010)
Genco Reynolds	Shepherdsville	Bullitt	Distribution center; third party logistics	42	(2010)
General Shale Products LLC	Woodbine	Whitley	Brick & clay refractory and sales	3	(2010)
Genfab Inc	Louisville	Jefferson	Vertical lifts, continuous & specialty conveyors, steel fabrication & installation, industrial maintenance service	5	(2010)
Hicks Equipment Inc	Louisville	Jefferson	Carbon & stainless steel pressure tanks & steel fabricating	11	(2010)
Hinkle Contracting	Ingram	Bell	Crushed limestone & gravel	3	(2010)
iLor LLC	Lexington	Fayette	R & D focusing on internet application development and search technology.	0	(2010)
Innovative Finishing of KY	Glasgow	Barren	Application of industrial coatings that enhance corrosion resistance and durability of metal parts used primarily in the automotive industry	5	(2011)
KenCoat	Leitchfield	Grayson	Plastic coated steel outdoor/indoor furniture and site amenities	10	(2010)

<i>Facility</i>	<i>Location</i>	<i>County</i>	<i>Product(s)</i>	<i>Full-Time Emp.</i>	
Kentucky Cabinet Corporation	Corbin	Laurel	Manufacture custom kitchen and bath cabinetry	27	(2010)
Key Technology	Corbin	Whitley	IT solutions provider	25	(2010)
Koetter Woodworking Inc	Leitchfield	Grayson	Architectural millwork, wood flooring, wood doors	13	(2010)
L&P Plastics	Murray	Calloway	Provide R&D & Engineering services for office component design and manufacturing. Also provide injection molding for office components.	8	(2011)
Mahle Engine Components	Franklin	Simpson	Piston rings and transmission sealing rings	97	(2010)
Melleck LLC	Hopkinsville	Christian	Bumpers and fascias, headquarters	2	(2010)
Mid South Concrete Pros	Cadiz	Trigg	Studded, precast concrete wall panels; precast retaining walls	20	(2010)
Miller's Country Hams Inc	Benton	Marshall	Country hams	2	(2010)
Mullins Warehouses LLC	Hopkinsville	Christian	Warehousing	2	(2010)
N & N Machine Inc	Paducah	McCracken	Machine shop: industrial machine parts	25	(2010)
North American Pipe Corporation	Calvert City	Marshall	Manufacturer of PVC pipe	14	(2010)
Payne Business Systems	Barbourville	Knox	Computer assemblies	2	(2010)
Philips Lighting Co	Danville	Boyle	Miscellaneous glass products, primarily servicing the lighting manufacturing industry.	84	(2010)
Plasticware LLC	Mount Vernon	Rockcastle	Plastic food containers in a variety of sizes and shapes for the foodservice industry	93	(2010)
Premium Foil Products Co	Louisville	Jefferson	Aluminum foil containers	15	(2010)
R T Fabrication LLC	Madisonville	Hopkins	Custom metal fabricating; arc, gas, MIG, TIG, industrial & heliarc welding	5	(2010)
Sebree Fence Products Inc	Sebree	Webster	Manufacture quality fence and wood products - sawmill	15	(2010)

<i>Facility</i>	<i>Location</i>	<i>County</i>	<i>Product(s)</i>	<i>Full-Time Emp.</i>	
Sykes Enterprises	Morganfield	Union	Computer technical support - Inbound call center	300	(2010)
The Print Shop Inc	Glasgow	Barren	Commercial offset printing, typesetting, glue & plastic binding	8	(2010)
Trans Industries Plastics LLC	Kuttawa	Lyon	Plastic injection molding, emblems, and nameplates	24	(2010)
Trenwa Inc	Warsaw	Gallatin	Precast concrete vaults, trenches, tunnels & transformer pads	15	(2010)
Tri-Valley Millennium Plastics Inc	Madisonville	Hopkins	Plastic injection molding and blow molding	12	(2010)
United Glass Corporation	Louisville	Jefferson	Headquarters	4	(2010)
Video Monitoring Services of America LP	Louisville	Jefferson	Media service center	270	(2010)
<i>Total Full-Time Jobs Lost</i>				1,707	

The employment figure is the last available figure received through a survey for the Kentucky Business & Industry Information System and may not be the actual employment at the time the plant closed.

Introduction and Methodology: The Kentucky industry reports provide a list of facilities (with 10 or more employees) normally associated with Cabinet programs. Most information is taken directly from surveys completed by each facility or from phone or personal contact with the facility. Survey information is collected on an annual basis. Facility name, address, location, product or service, employment and other information may change and often does change between annual surveys. While all attempts are made to capture ongoing changes from data provided by facilities, local economic development contacts, media announcements, and Cabinet programs, no guarantee can be made that changes will be discovered.

Disclaimer: The information provided herein by the Kentucky Cabinet for Economic Development is believed to be accurate but is not warranted and is for informational purposes only. While all attempts are made to insure the correctness and accuracy of information in this report and to make corrections and change errors brought to our attention, no representation or guarantee, express or implied, is made as to the accuracy of the information presented. Any information provided in this report is provided without assurances or warranties and should not be relied upon as fact. The Kentucky Cabinet for Economic Development assumes no liability for the accuracy of the information contained in this report.

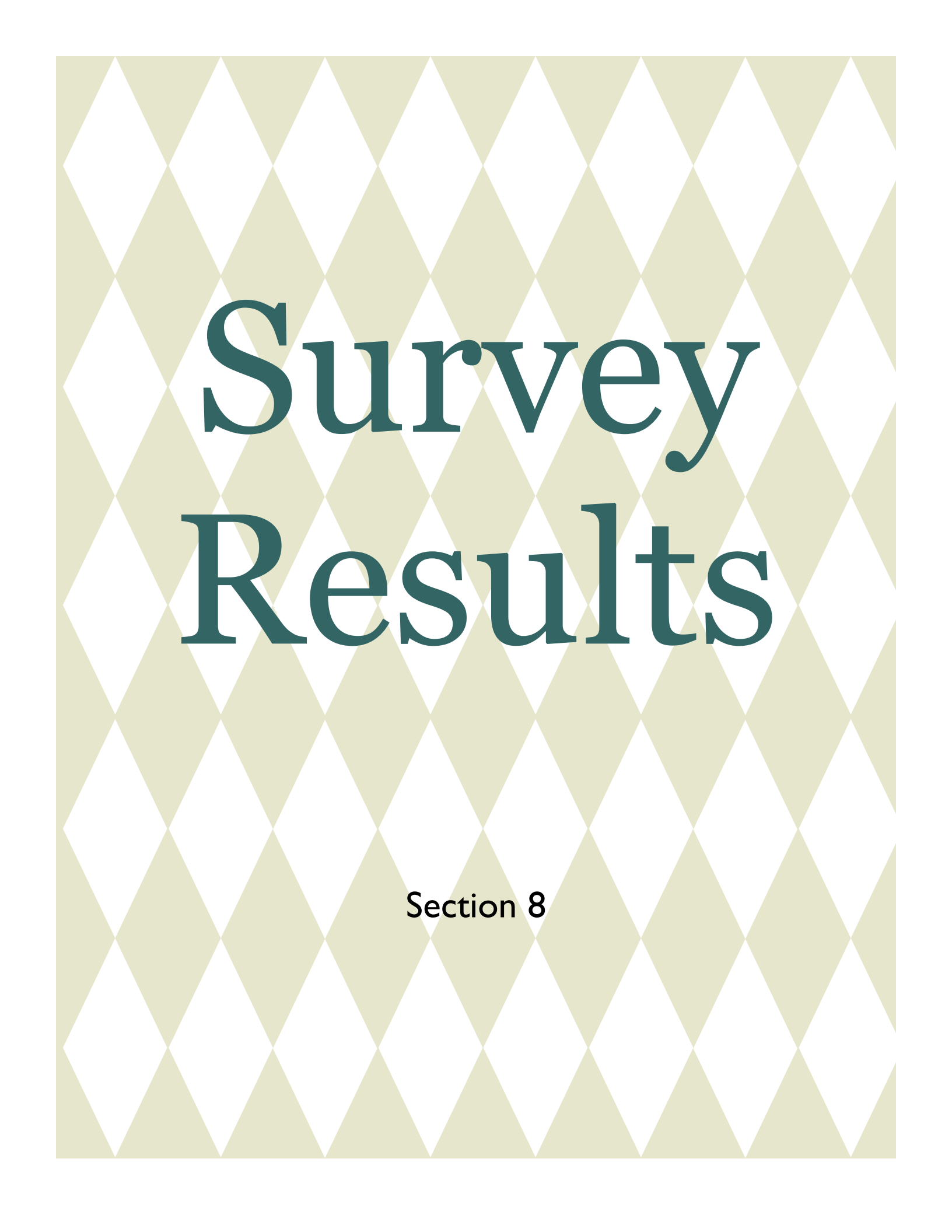
Known Business/Industry Facility Closings In Kentucky January - February, 2012

<i>Facility</i>	<i>Location</i>	<i>County</i>	<i>Product(s)</i>	<i>Full-Time Emp.</i>
Berry Plastics	Madisonville	Hopkins	Manufacturer of plastic closures	128 (2011)
BSC Inc	Corbin	Whitley	Data processing	11 (2010)
BSC Inc	Lexington	Fayette	Data and item processing	18 (2010)
Image Graphics Inc	Paducah	McCracken	Book, publication & commercial color printing; typesetting; perfect & saddle stitch binding	14 (2012)
T B A LLC	Louisville	Jefferson	Plastic pipe extrusion	80 (2011)
Total Full-Time Jobs Lost				251

The employment figure is the last available figure received through a survey for the Kentucky Business & Industry Information System and may not be the actual employment at the time the plant closed.

Introduction and Methodology: The Kentucky industry reports provide a list of facilities (with 10 or more employees) normally associated with Cabinet programs. Most information is taken directly from surveys completed by each facility or from phone or personal contact with the facility. Survey information is collected on an annual basis. Facility name, address, location, product or service, employment and other information may change and often does change between annual surveys. While all attempts are made to capture ongoing changes from data provided by facilities, local economic development contacts, media announcements, and Cabinet programs, no guarantee can be made that changes will be discovered.

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Survey Results

Section 8

Housing Needs Surveys

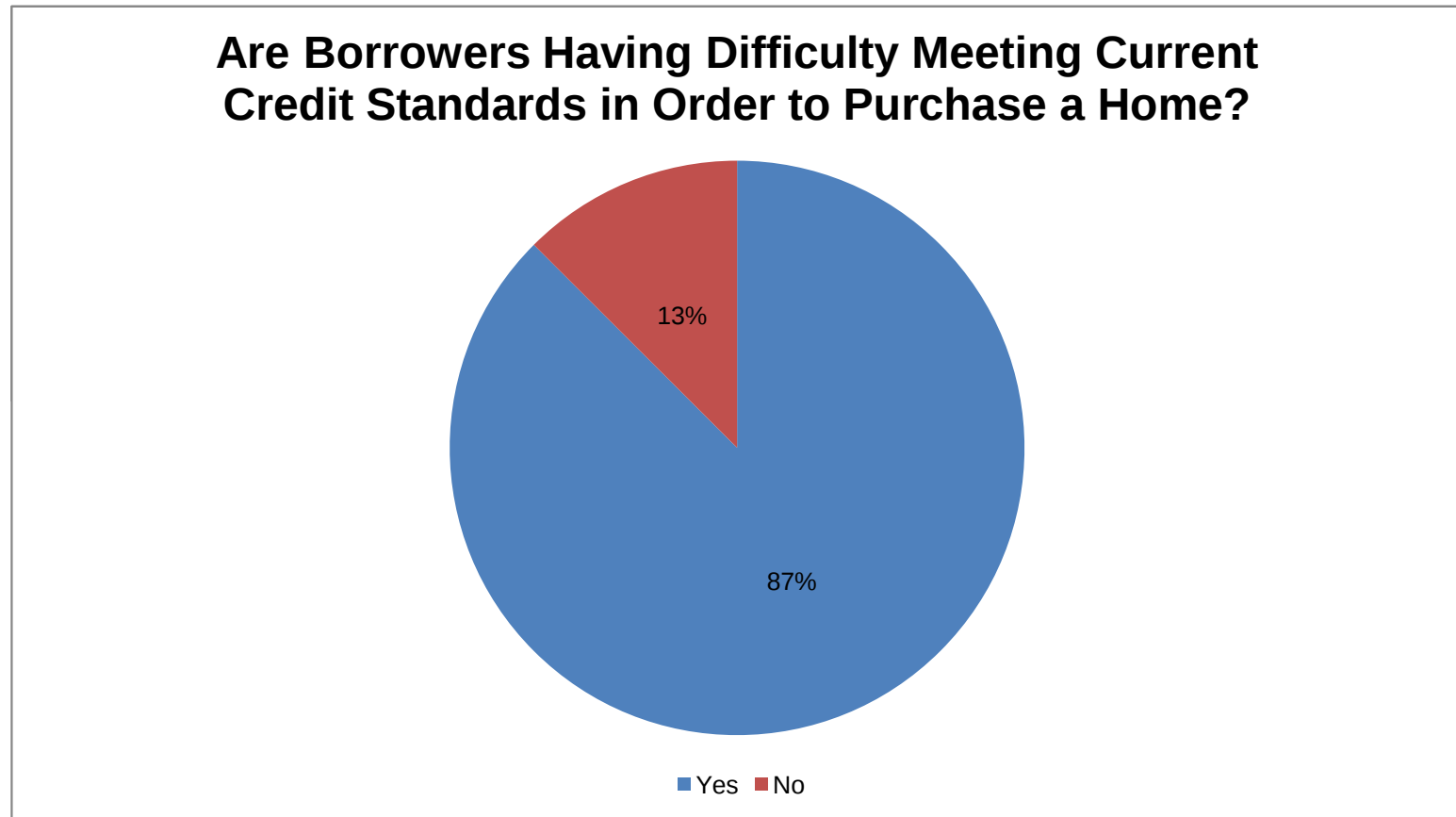
Kentucky Housing Corporation drafted and made available electronic Internet-based surveys accessible through its web site for the purpose of gather data on housing needs and priorities. The survey was advertised directly to over 15,000 entities who are subscribers to the eGram system.

Internet-based survey results are contained in the following 41 pages, followed by a synopsis of comments received in the open-ended questions section.

2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, developers, and property management companies*** were asked if borrowers are having difficulty meeting current credit standards in order to purchase a home, survey results showed the following.

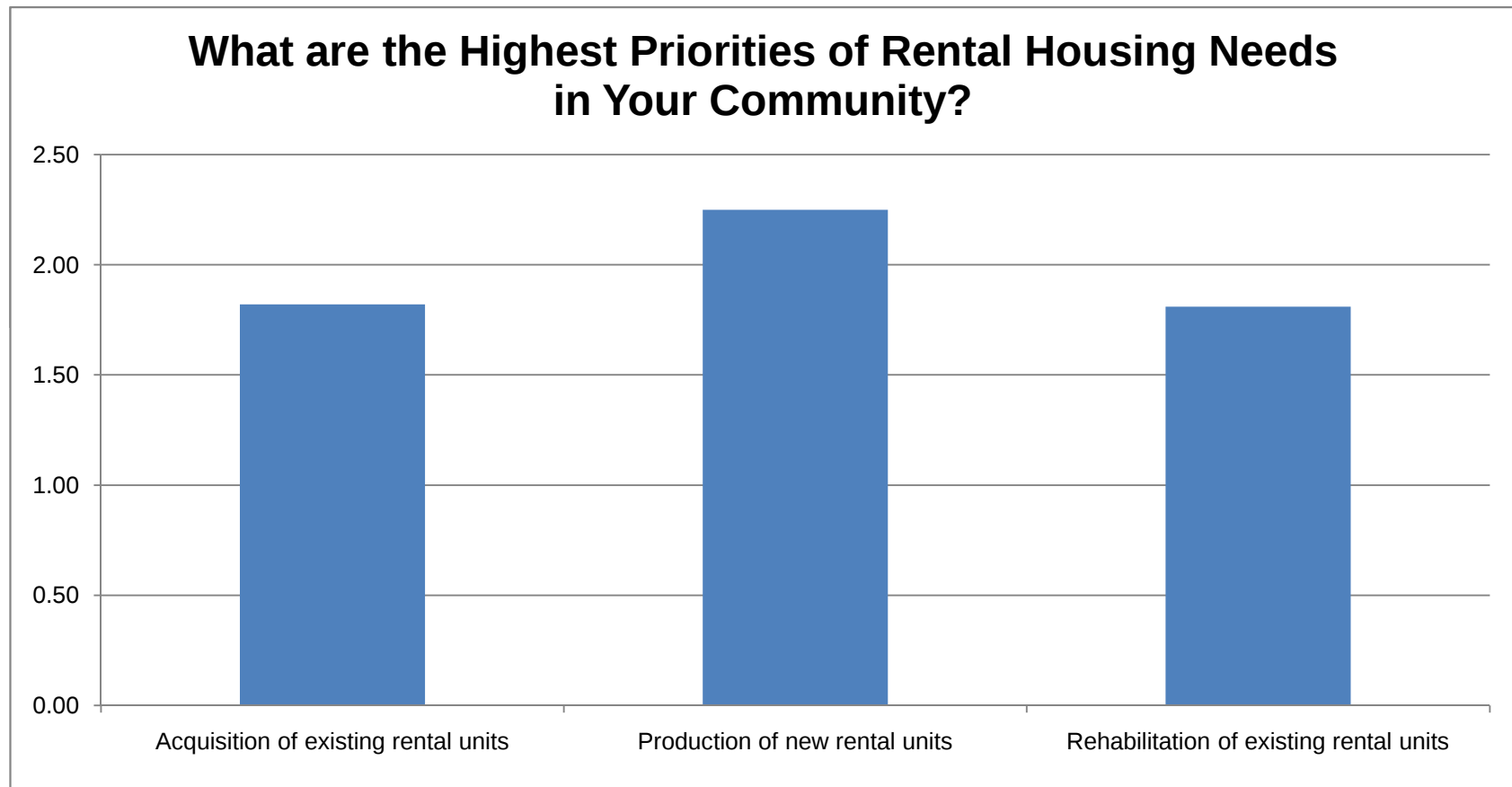
Yes	224
No	32



2012 Housing Needs Survey Results

When ***tenant-based landlords*** were asked to rank the priority of the following in order of rental housing needs in their community, survey results showed the following.

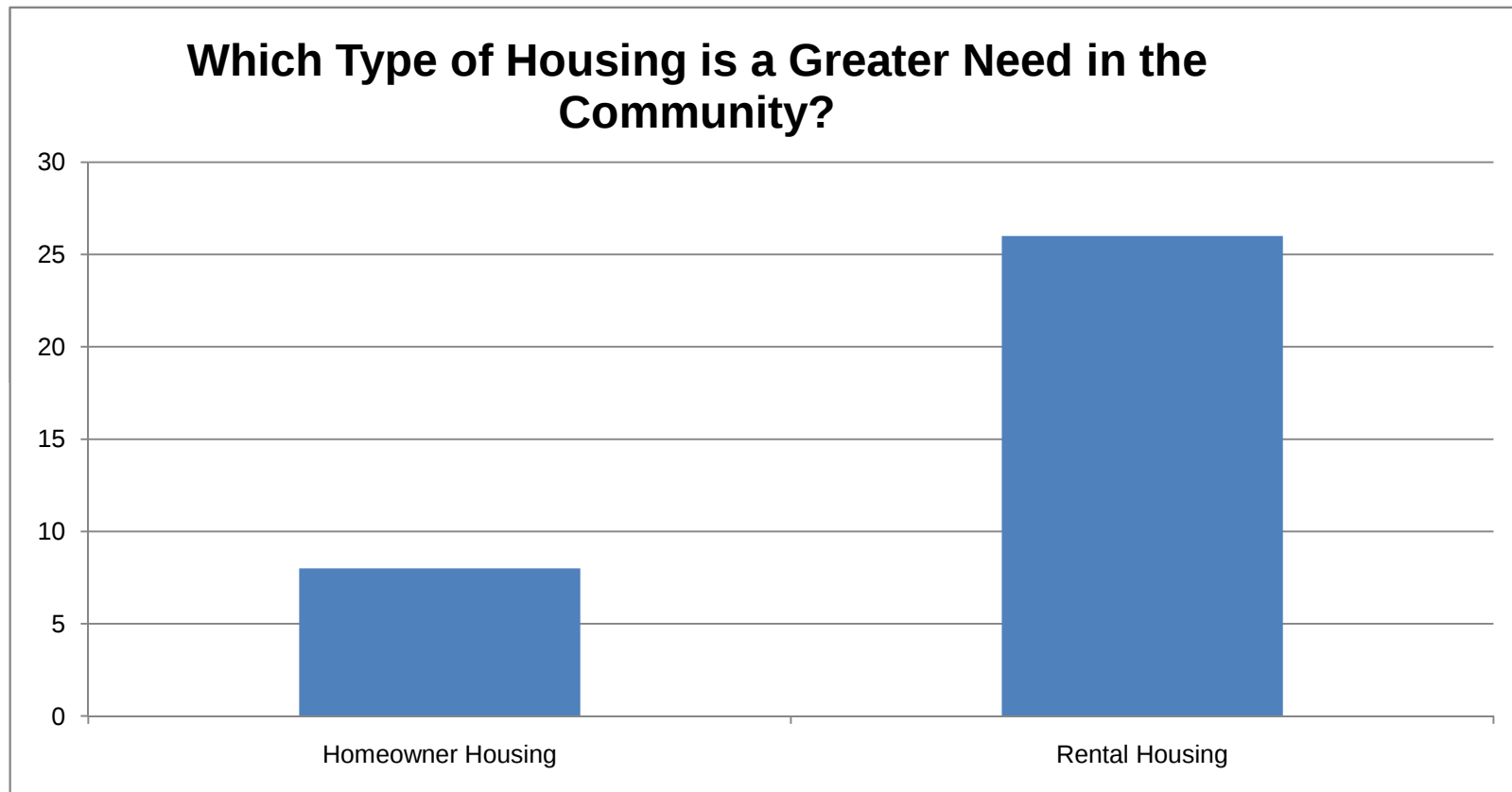
	Rating Average
Acquisition of existing rental units	1.82
Production of new rental units	2.25
Rehabilitation of existing rental units	1.81



2012 Housing Needs Survey Results

When ***tenant-based rental landlords*** were asked which type of housing is there a greater need for in their community, survey results showed the following.

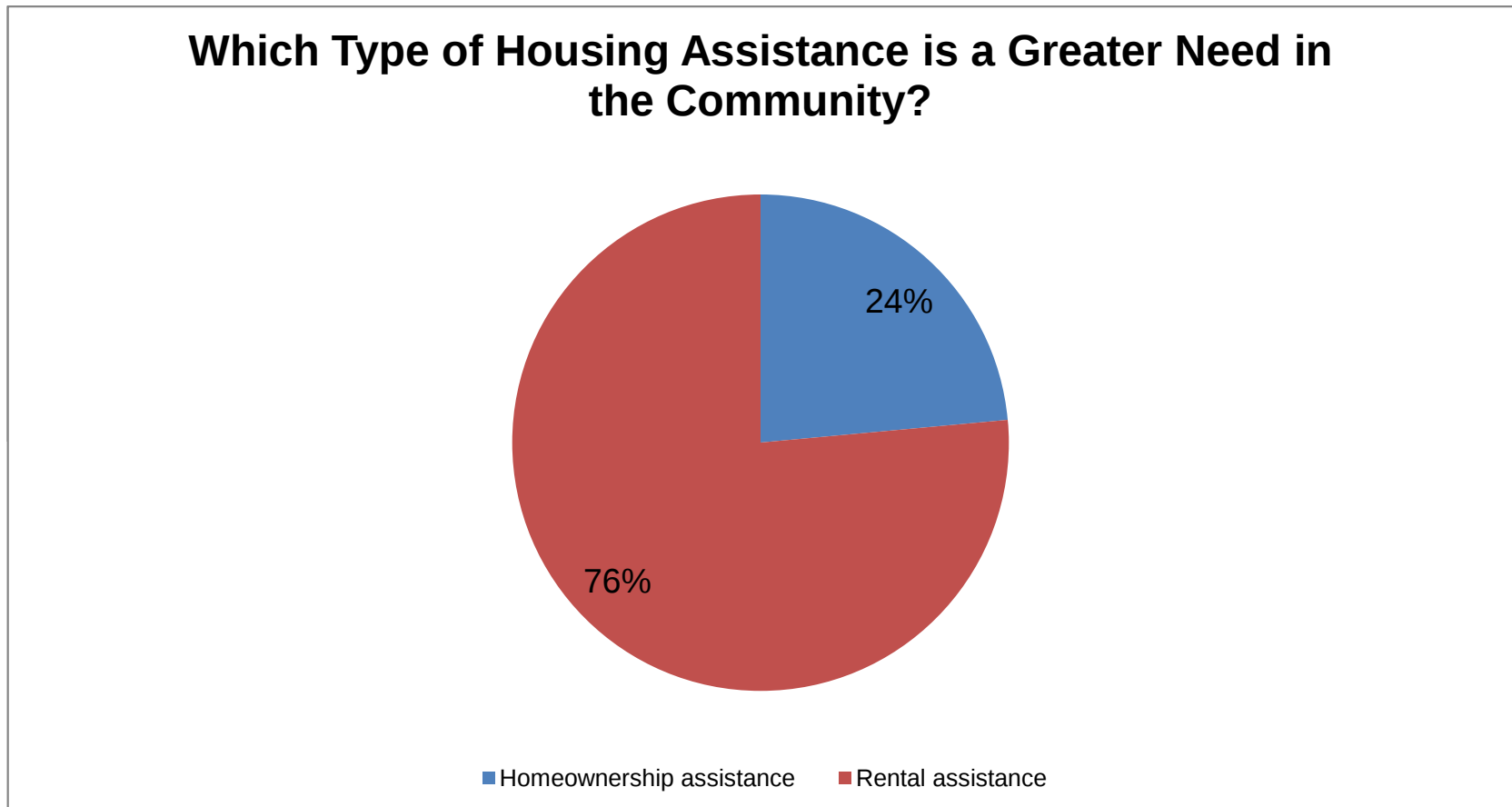
Homeowner Housing	8
Rental Housing	26



2012 Housing Needs Survey Results

When ***tenant-based rental landlords*** were asked which type of housing assistance is there a greater need for in their community, survey results showed the following.

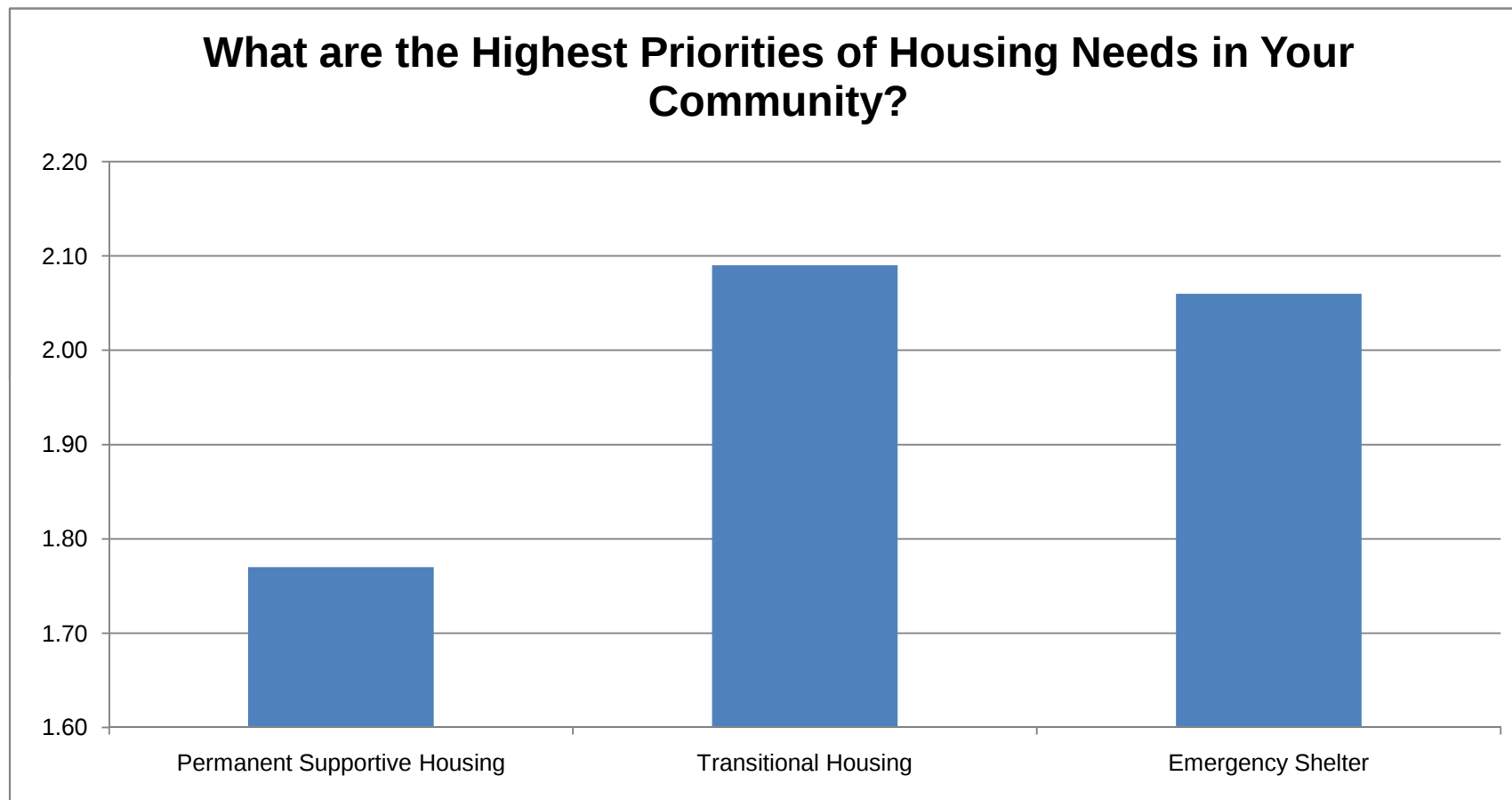
Homeownership assistance	8
Rental assistance	26



2012 Housing Needs Survey Results

When **housing service providers** were asked to rank the priority of the following in order of housing needs in their community, survey results showed the following.

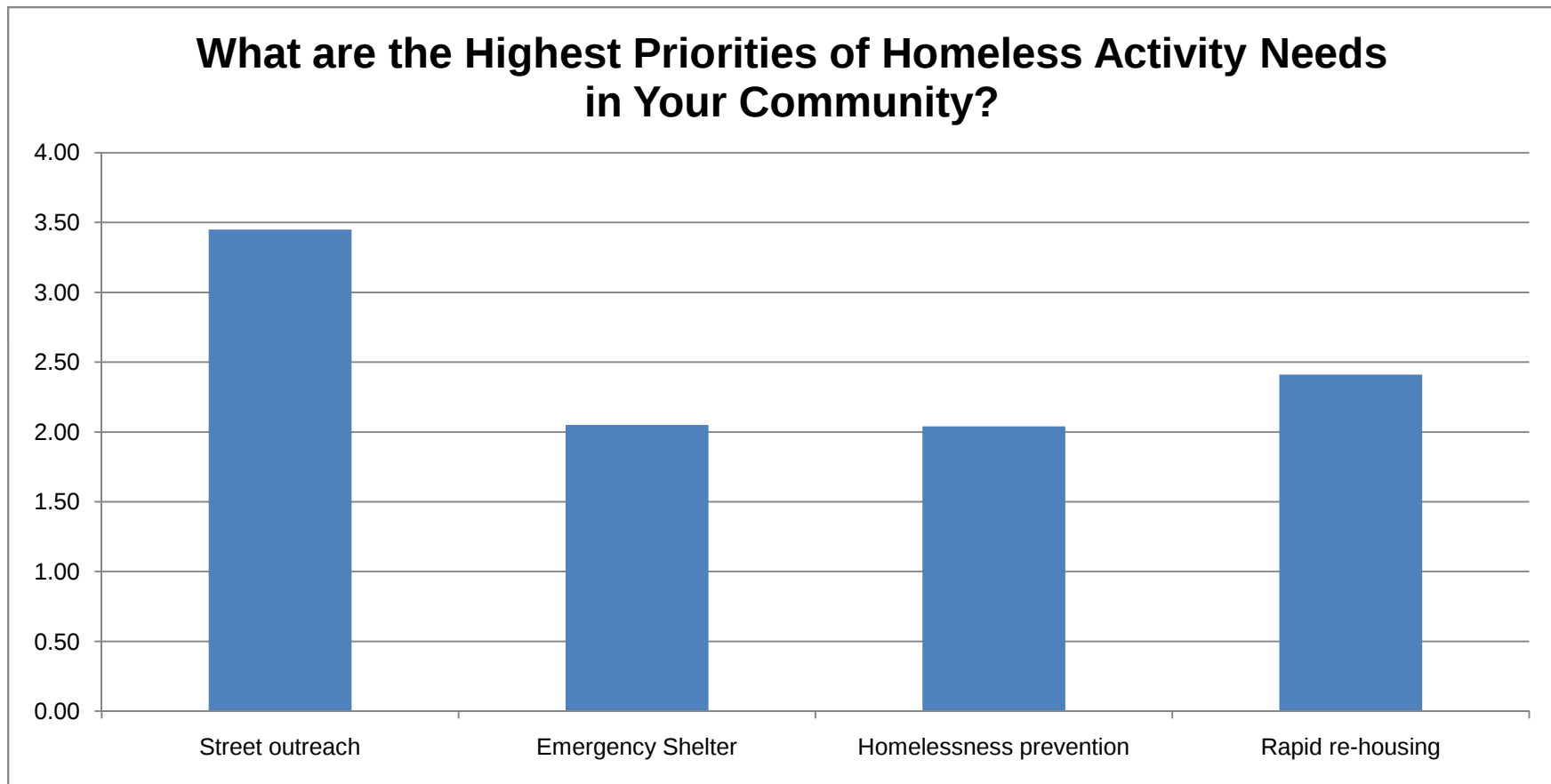
	Rating Average
Permanent Supportive Housing	1.77
Transitional Housing	2.09
Emergency Shelter	2.06



2012 Housing Needs Survey Results

When **housing service providers** were asked to rank the priority of the following in order of homeless activities in their community, survey results showed the following.

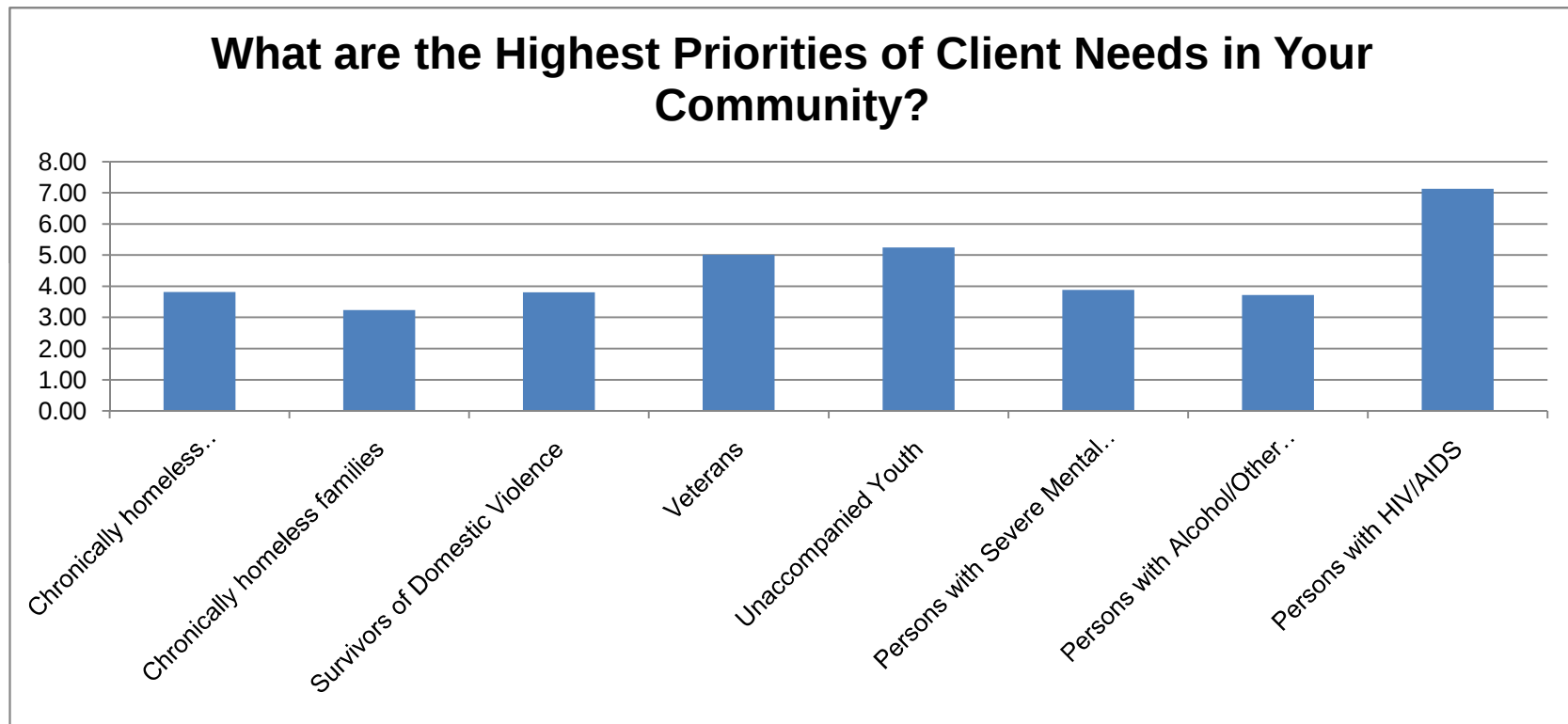
	Rating Average
Street outreach	3.45
Emergency Shelter	2.05
Homelessness prevention	2.04
Rapid re-housing	2.41



2012 Housing Needs Survey Results

When **housing service providers** were asked to rank the priority of the following in order of client needs in their community, survey results showed the following.

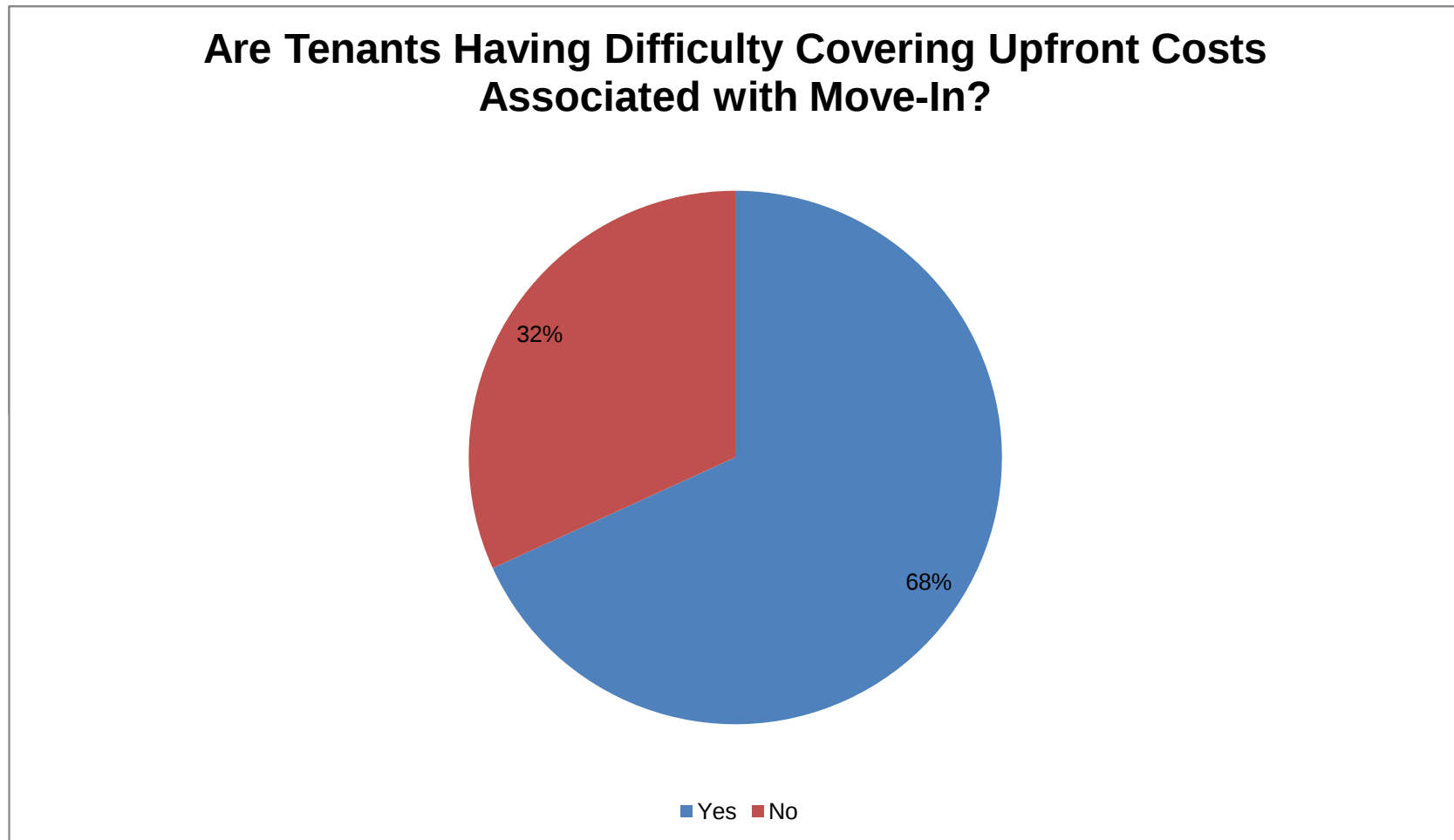
	Rating Average
Chronically homeless individuals	3.82
Chronically homeless families	3.24
Survivors of Domestic Violence	3.81
Veterans	5.01
Unaccompanied Youth	5.24
Persons with Severe Mental Illness	3.88
Persons with Alcohol/Other Drug Addiction	3.72
Persons with HIV/AIDS	7.13



2012 Housing Needs Survey Results

When ***project based management companies*** were asked if tenants are having difficulty covering upfront costs associated with move-in, such as first months rent, security deposit, and start-up costs for utilities, survey results showed the following.

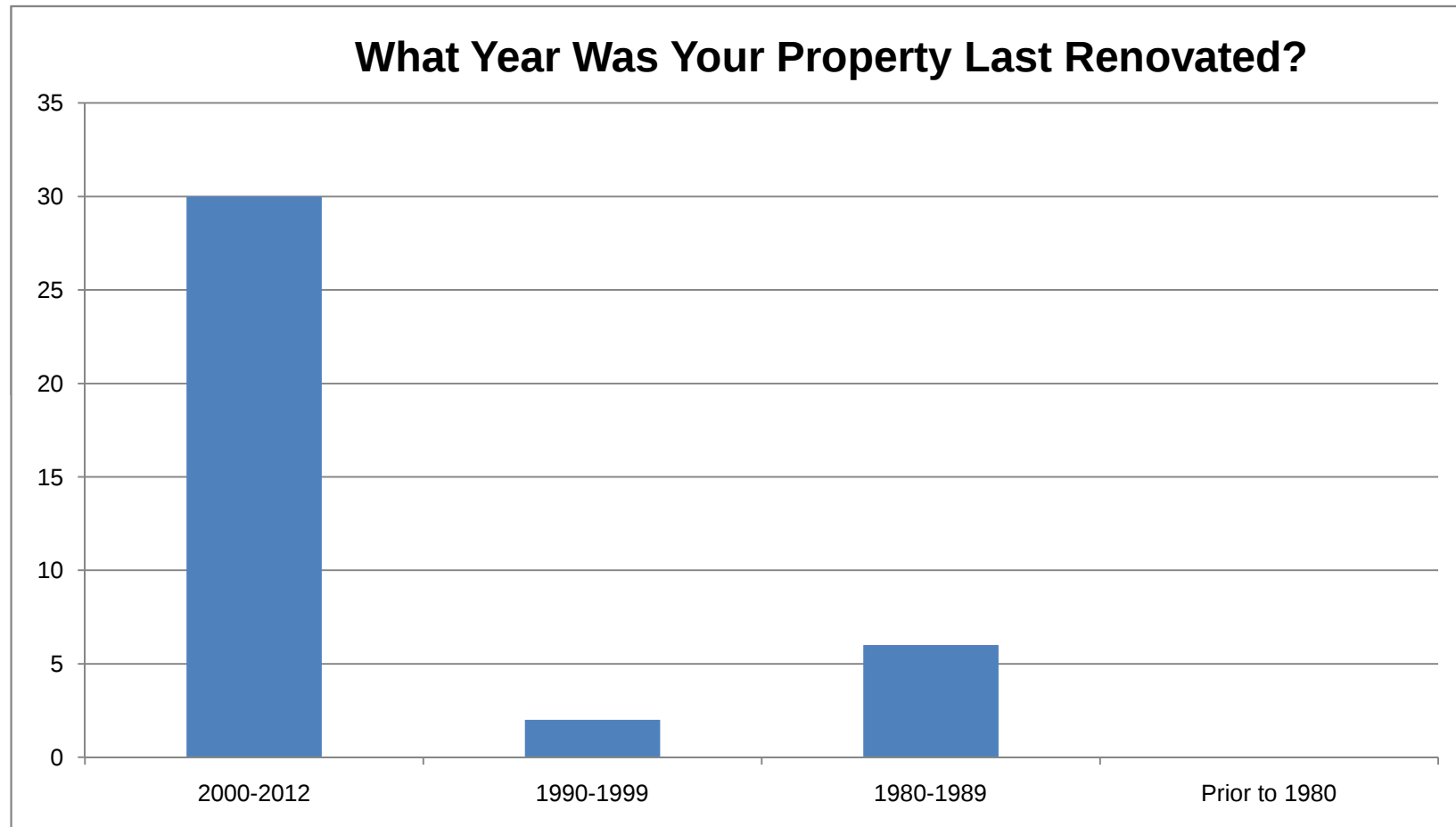
Yes	30
No	14



2012 Housing Needs Survey Results

When **project based management companies** were asked in what year was the property was last renovated, survey results showed the following.

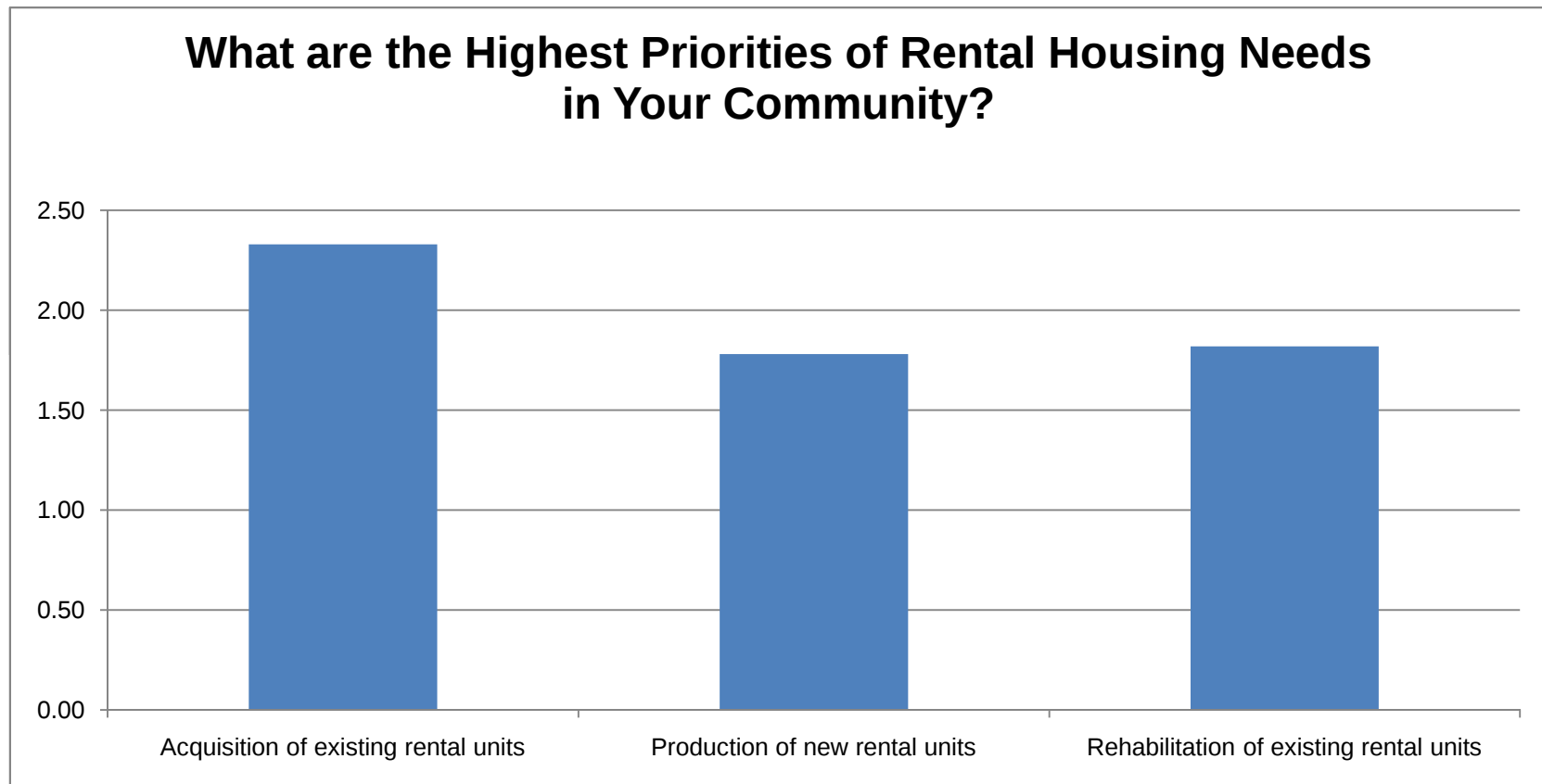
2000-2012	30
1990-1999	2
1980-1989	6
Prior to 1980	0



2012 Housing Needs Survey Results

When **property management companies** were asked to rank the priority of the following in order of rental housing needs in their community, survey results showed the following.

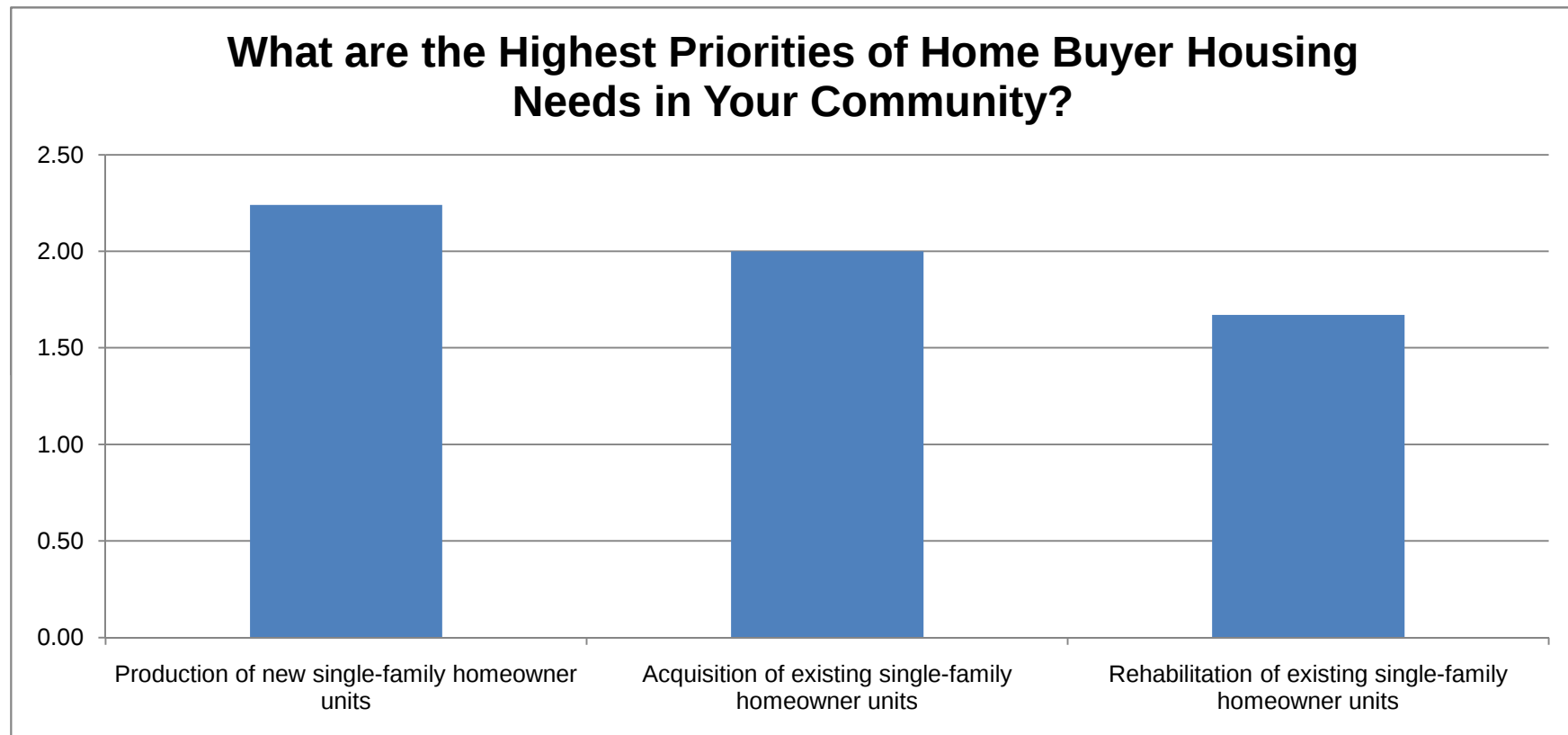
	Rating Average
Acquisition of existing rental units	2.33
Production of new rental units	1.78
Rehabilitation of existing rental units	1.82



2012 Housing Needs Survey Results

When **property management companies** were asked to rank the priority of the following in order of home buyer housing needs in their community, survey results showed the following.

	Rating Average
Production of new single-family homeowner units	2.24
Acquisition of existing single-family homeowner units	2.00
Rehabilitation of existing single-family homeowner units	1.67

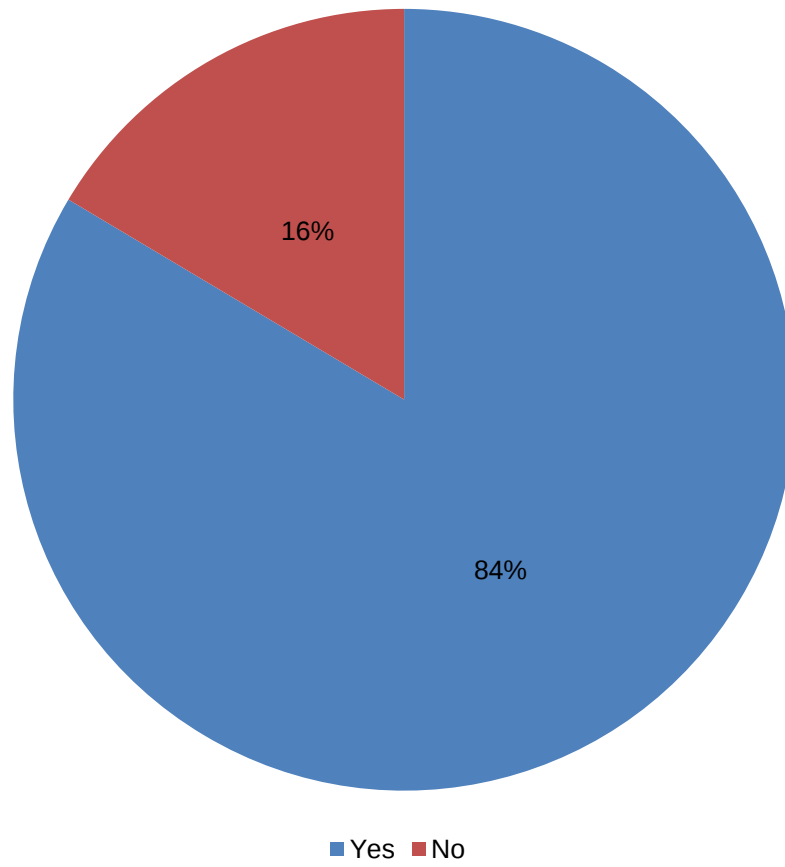


2012 Housing Needs Survey

When ***project based management companies*** were asked if they own or manage a property, survey results showed the following.

Yes	61
No	12

Do You Own or Manage a Property?

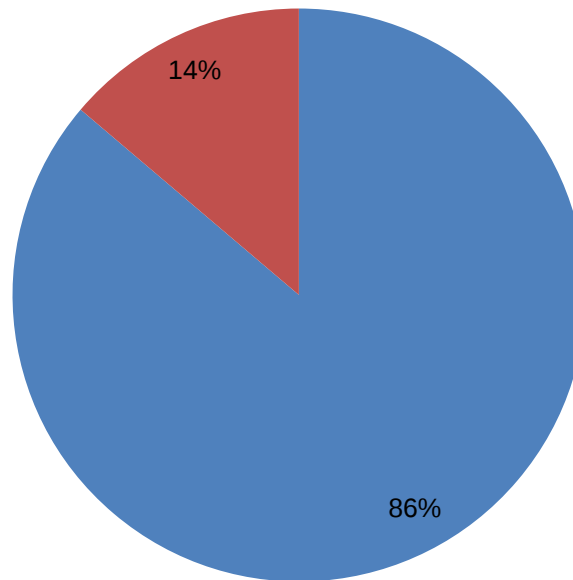


2012 Housing Needs Survey Results

When ***property management companies*** were asked if there is a need for a single family purchase/rehabilitation program similar to the FHA 203K Program, survey results showed the following.

Yes	25
No	4

Is There a Need for a Purchase/Rehabilitation Program Similar to the FHA 203K Program?

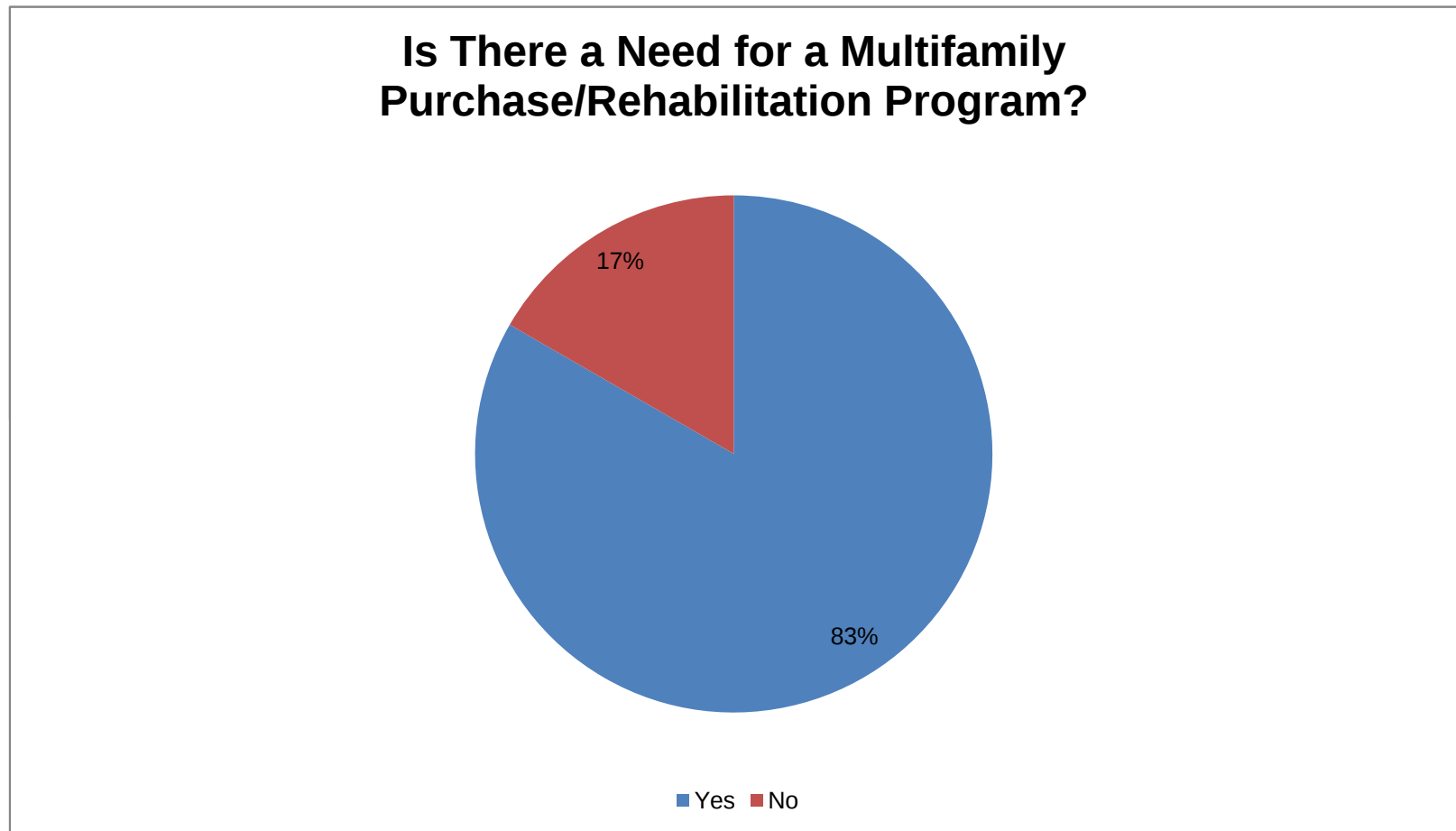


■ Yes ■ No

2012 Housing Needs Survey Results

When **property management companies** were asked if there is a need for a multifamily purchase/rehabilitation program, survey results showed the following.

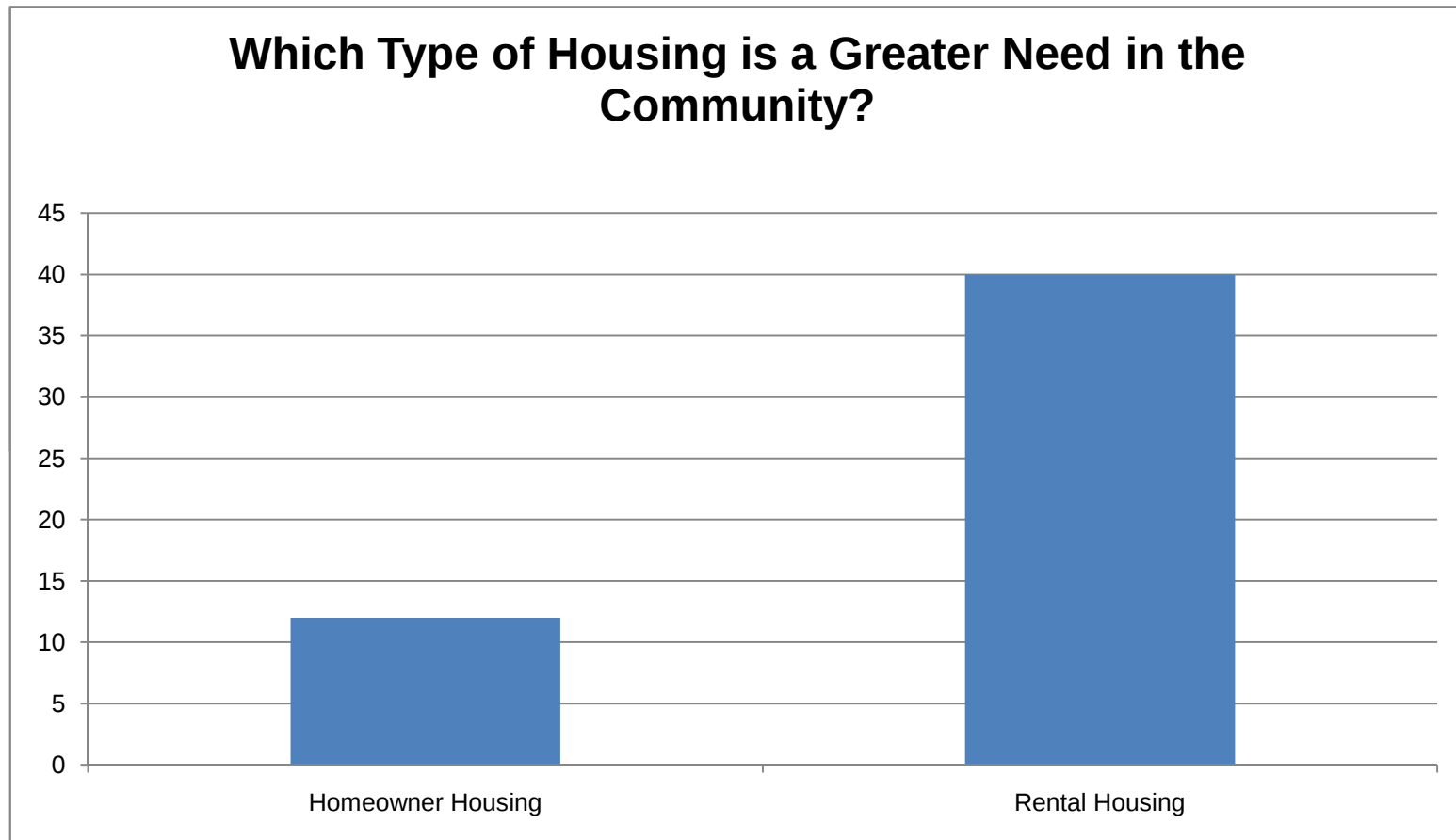
Yes	30
No	6



2012 Housing Needs Survey Results

When **property management companies** were asked which type of housing is there a greater need for in their community, survey results showed the following.

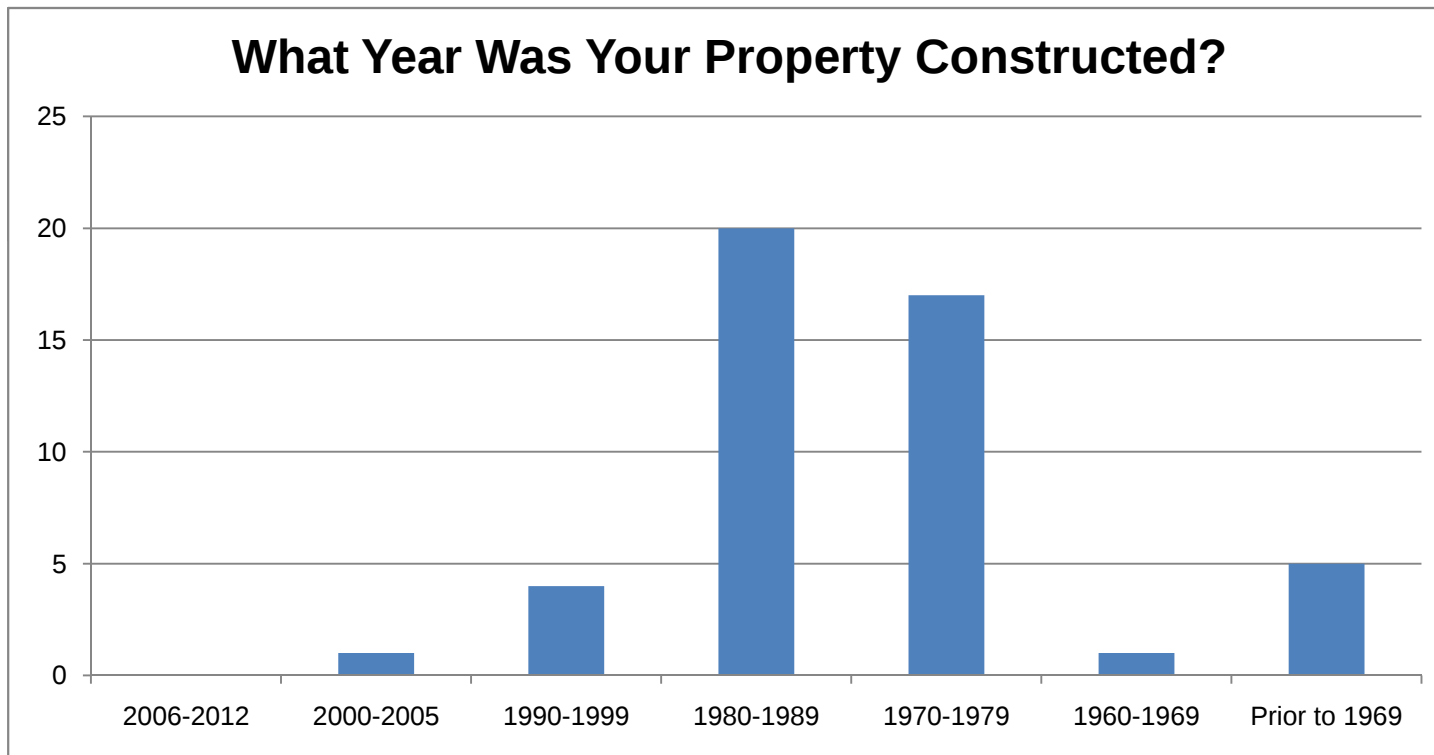
Homeowner Housing	12
Rental Housing	40



2012 Housing Needs Survey Results

When ***project based management companies*** were asked what year was the property constructed, survey results showed the following.

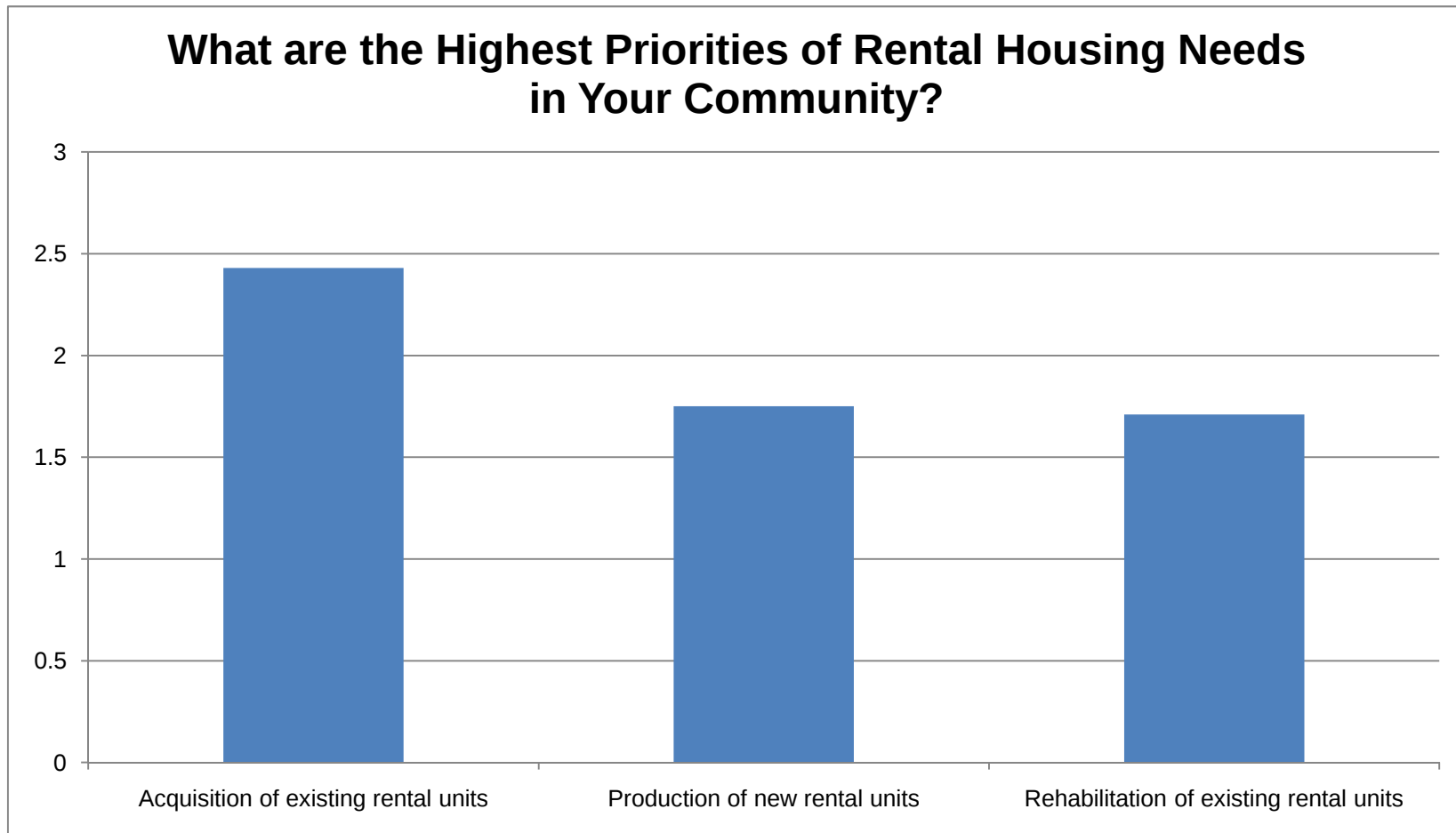
	Number of Properties
2006-2012	0
2000-2005	1
1990-1999	4
1980-1989	20
1970-1979	17
1960-1969	1
Prior to 1969	5



2012 Housing Needs Survey Results

When ***developers*** and ***property management companies*** were asked to rank the priority of the following in order of rental housing needs in their community, survey results showed the following.

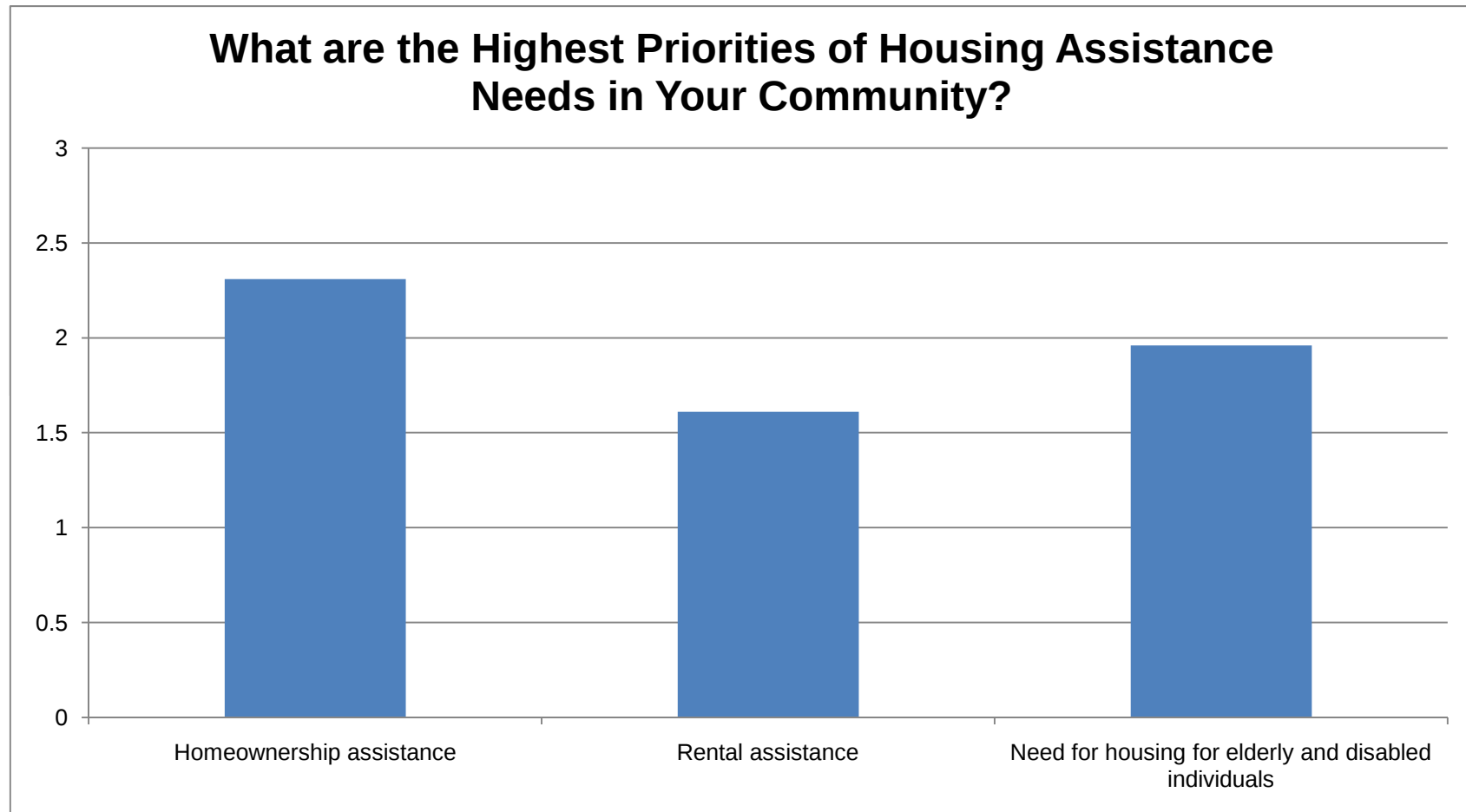
	Rating Average
Acquisition of existing rental units	2.43
Production of new rental units	1.75
Rehabilitation of existing rental units	1.71



2012 Housing Needs Survey Results

When **developers** and **property management companies** were asked to rank the priority of the following in order of housing assistance needs in their community, survey results showed the following.

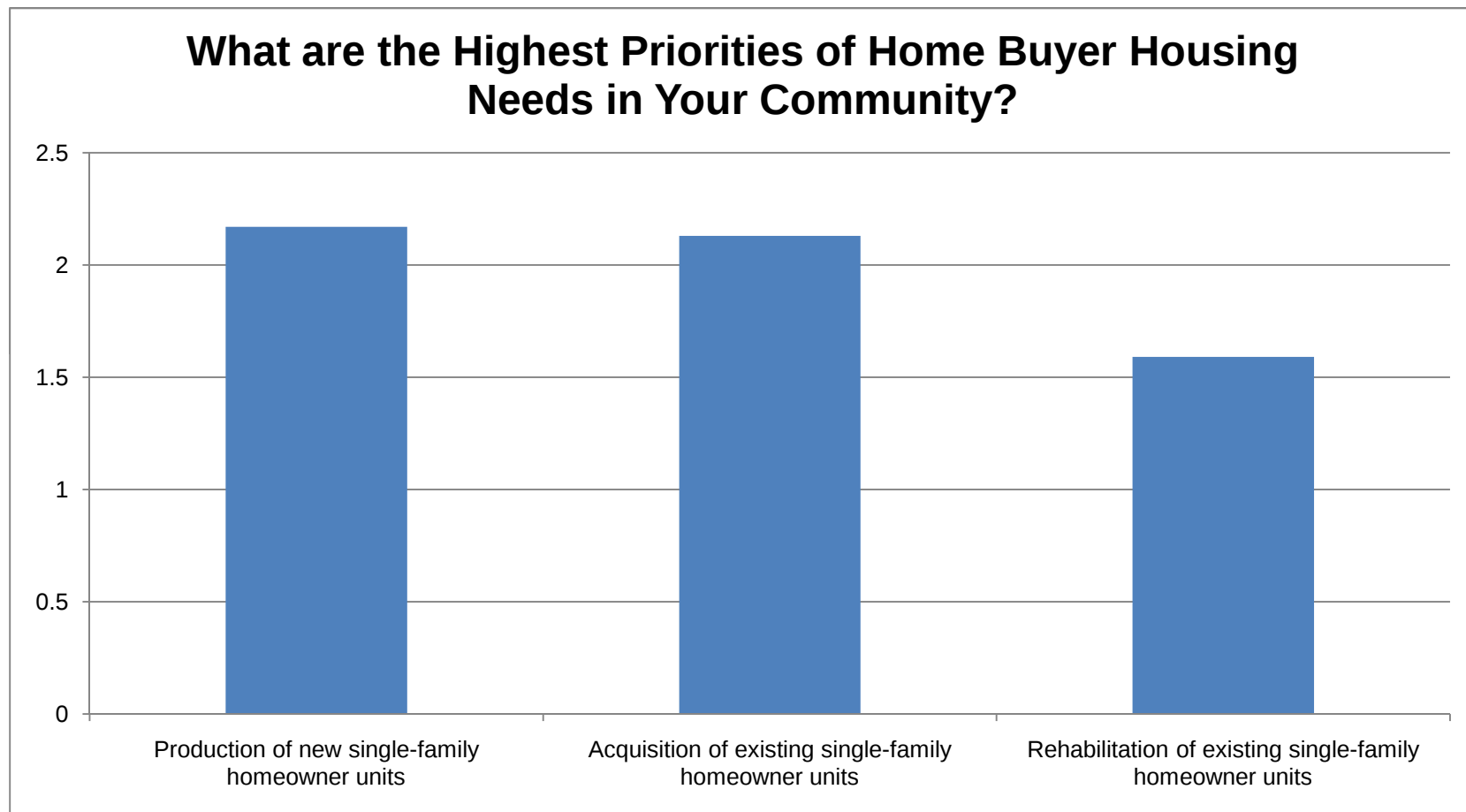
	Rating Average
Homeownership assistance	2.31
Rental assistance	1.61
Need for housing for elderly and disabled individuals	1.96



2012 Housing Needs Survey Results

When **developers** and **property management companies** were asked to rank the priority of the following in order of home buyer housing needs in their community, survey results showed the following.

	Rating Average
Production of new single-family homeowner units	2.17
Acquisition of existing single-family homeowner units	2.13
Rehabilitation of existing single-family homeowner units	1.59

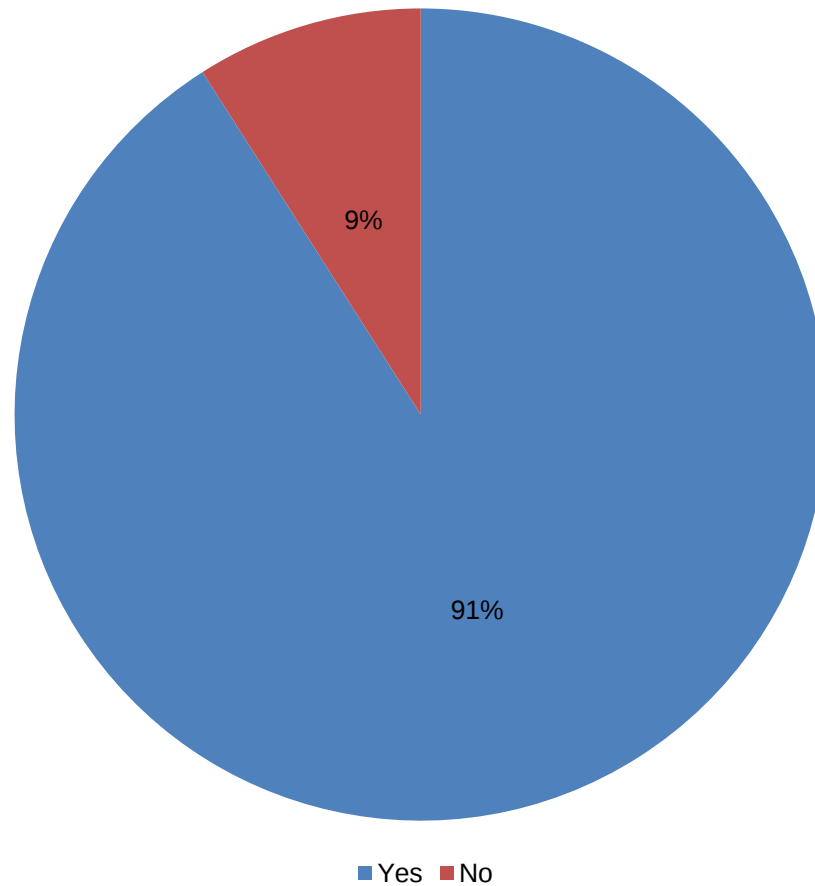


2012 Housing Needs Survey Results

When **developers** and **property management companies** were asked if there is a need for a single family purchase/rehabilitation program similar to the FHA 203K Program, survey results showed the following.

Yes	141
No	14

Is There a Need for a Purchase/Rehabilitation Program Similar to the FHA 203K Program?

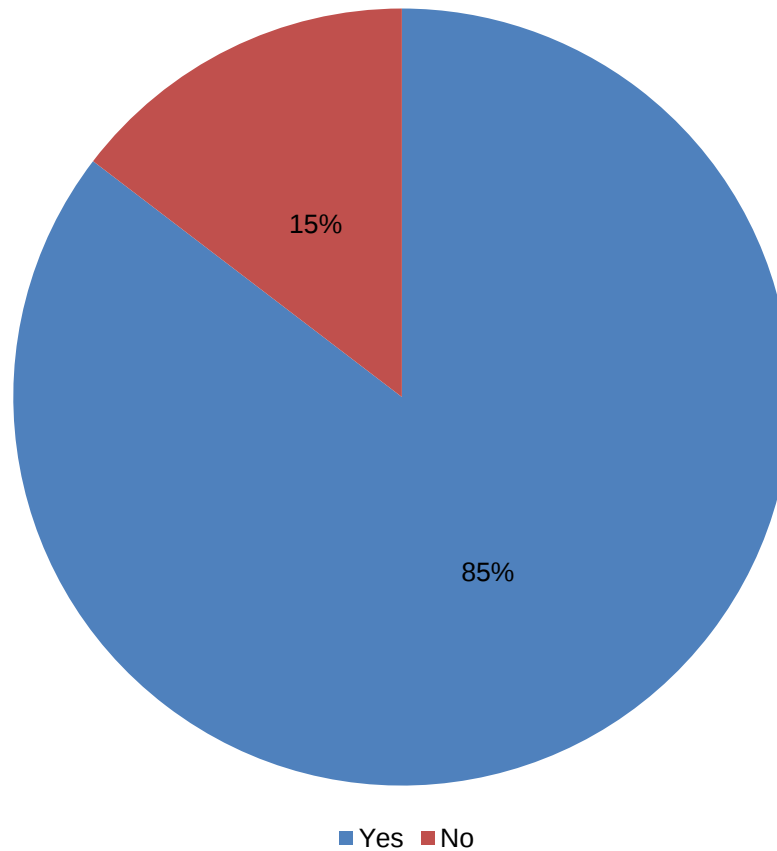


2012 Housing Needs Survey Results

When ***developers*** and ***property management companies*** were asked if there is a need for a multifamily purchase/rehabilitation program, survey results showed the following.

Yes	146
No	25

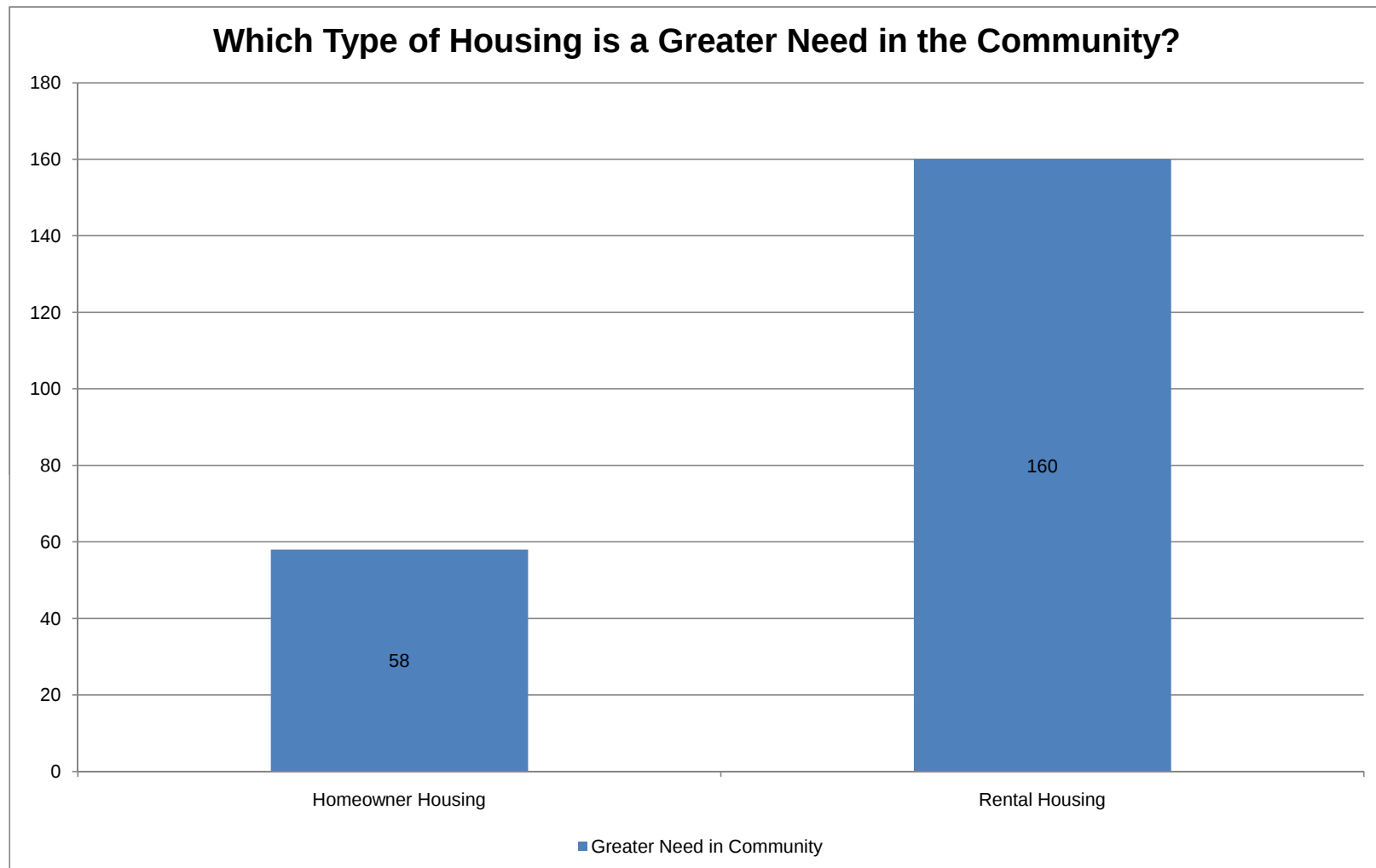
Is There a Need for a Multifamily Purchase/Rehabilitation Program?



2012 Housing Needs Survey Results

When **developers** and **property management companies** were asked which type of housing is there a greater need for in their community, survey results showed the following.

Homeowner Housing	58
Rental Housing	160

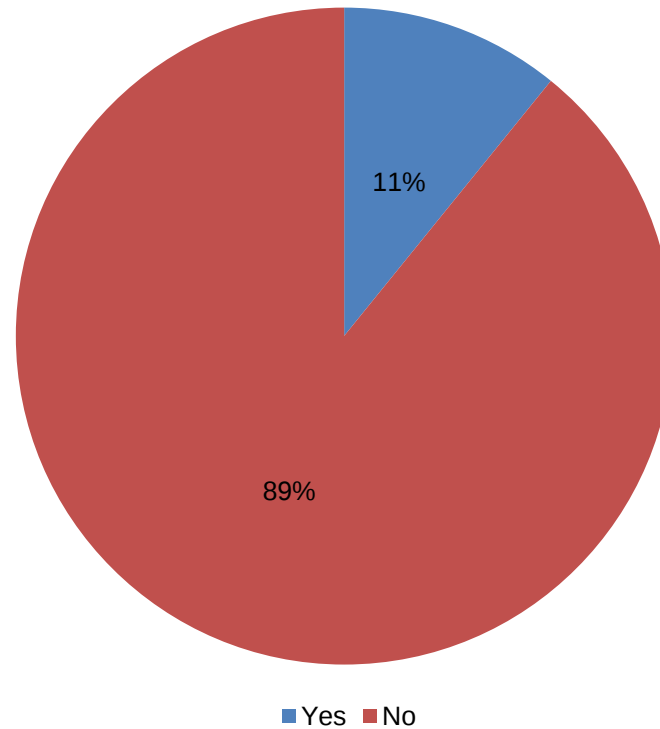


2012 Housing Needs Survey Results

When ***developers*** and ***property management companies*** were asked if their borrowers generally have sufficient funds for down payment and closing costs survey results showed the following.

Yes	13
No	107

Do Your Borrowers Generally have Sufficient Funds for Down Payment and Closing Costs?

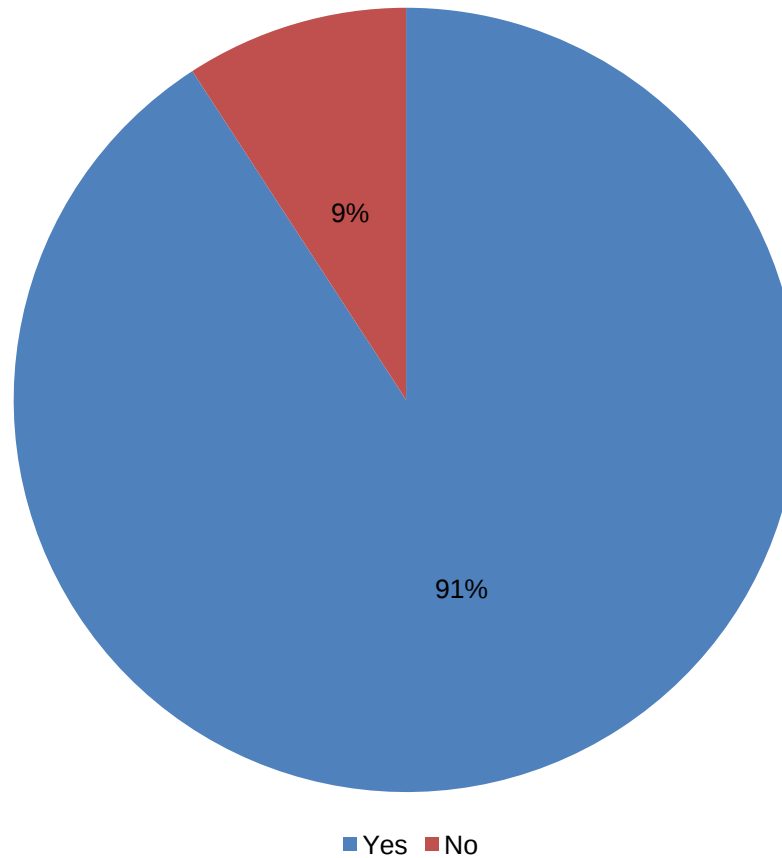


2012 Housing Needs Survey Results

When **developers** and **property management companies** were asked if borrowers are having difficulty meeting current credit standards in order to purchase a home survey results showed the following.

Yes	109
No	11

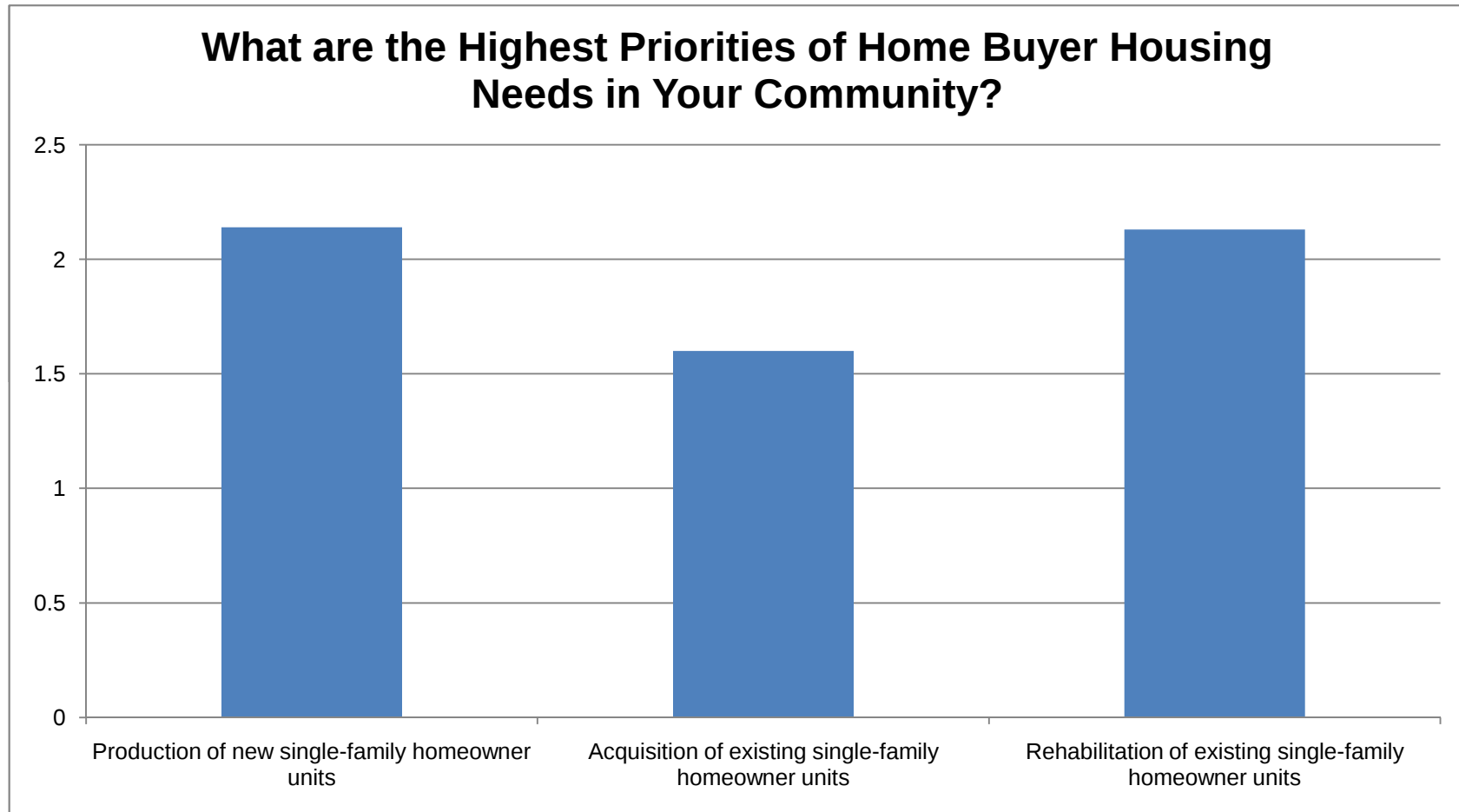
Are Borrowers are Having Difficulty Meeting Current Credit Standards in Order to Purchase a Home?



2012 Housing Needs Survey Results

When ***lenders, appraisers, and real estate agents*** were asked to rank the priority of the following in order of home buyer housing needs in their community, survey results showed the following.

	Rating Average
Production of new single-family homeowner units	2.14
Acquisition of existing single-family homeowner units	1.6
Rehabilitation of existing single-family homeowner units	2.13

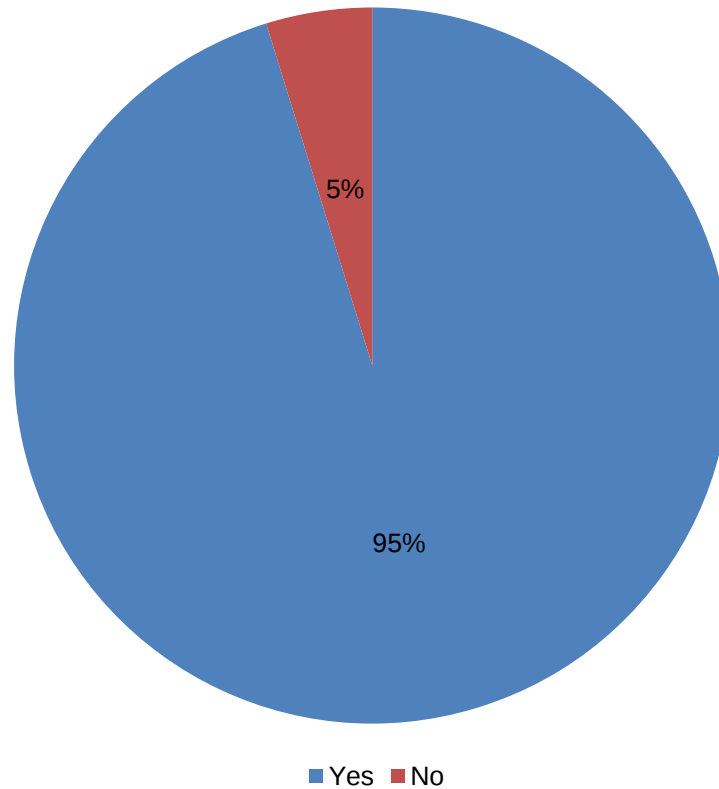


2012 Housing Needs Survey Results

When ***lenders, appraisers*** and ***real estate agents*** were asked if there is a need for a single family purchase/rehabilitation program similar to the FHA 203K Program, survey results showed the following.

Yes	119
No	6

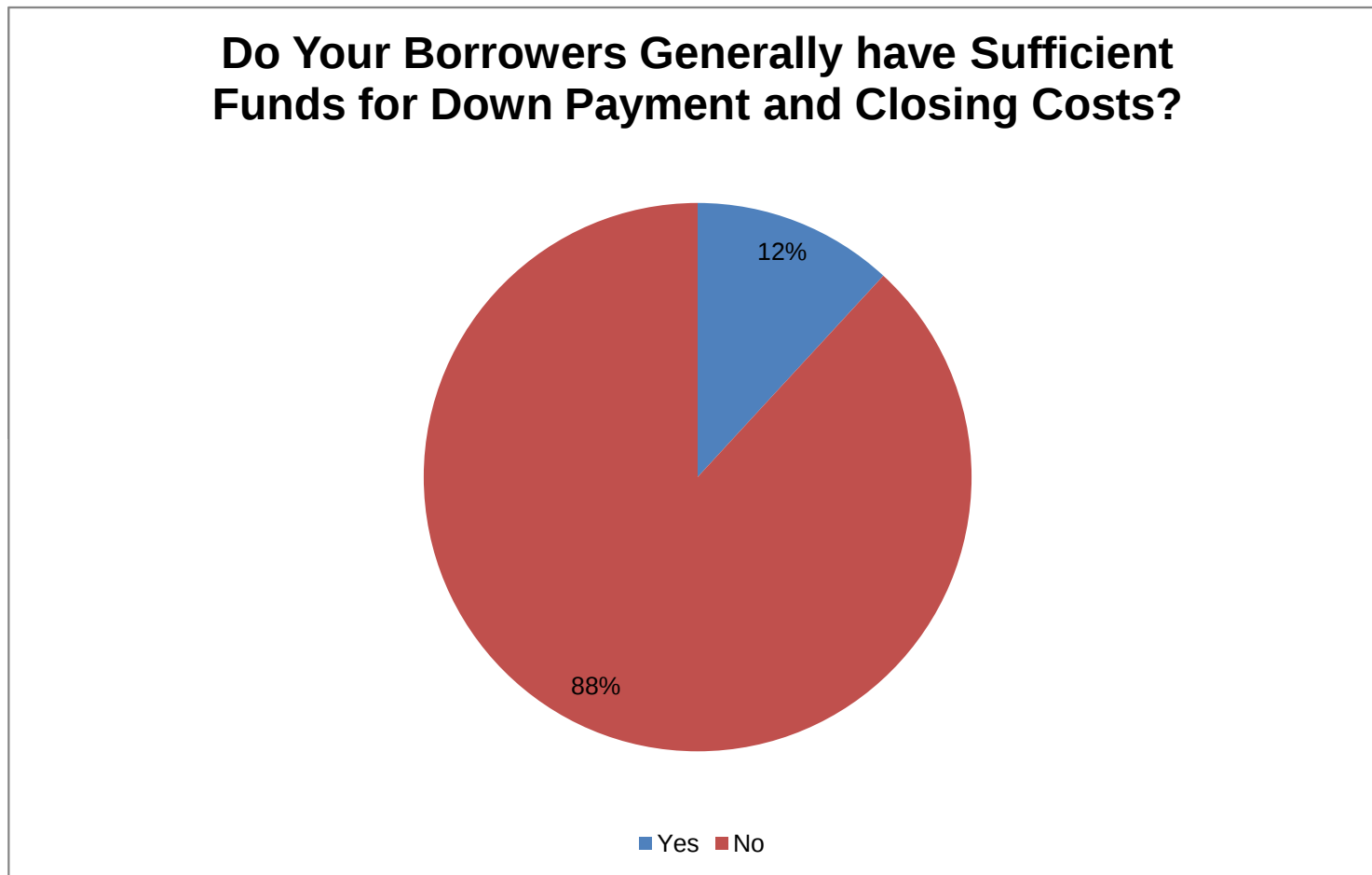
Is There a Need for a Purchase/Rehabilitation Program Similar to the FHA 203K Program?



2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents*** and ***developers*** were asked if their borrowers generally have sufficient funds for down payment and closing costs, survey results showed the following.

Yes	16
No	119

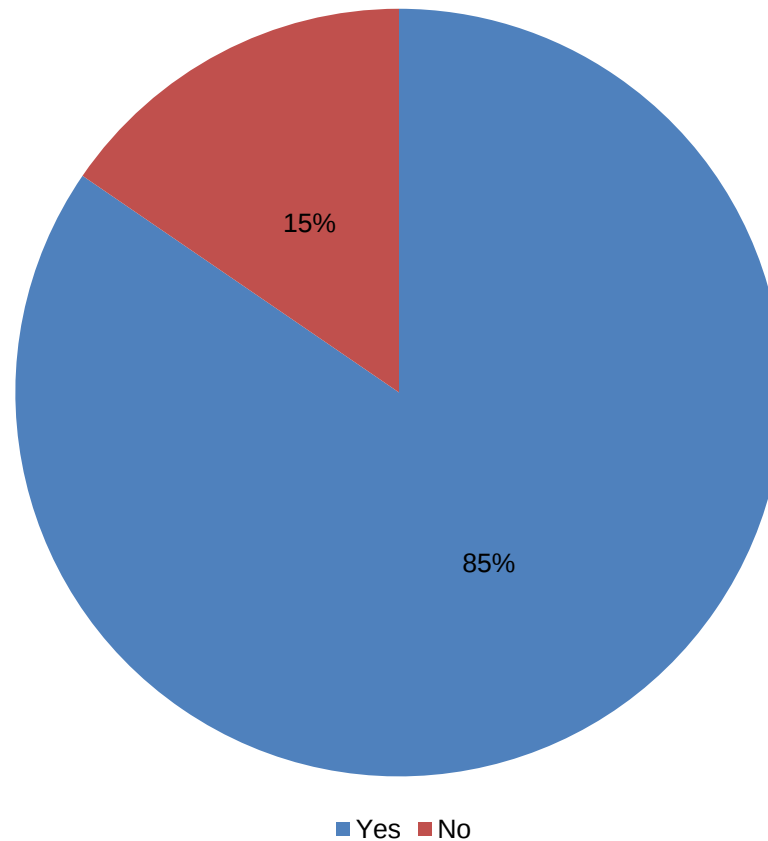


2012 Housing Needs Survey Results

When ***lenders, appraisers, and real estate agents*** were asked if borrowers are having difficulty meeting current credit standards in order to purchase a home survey results showed the following.

Yes	115
No	21

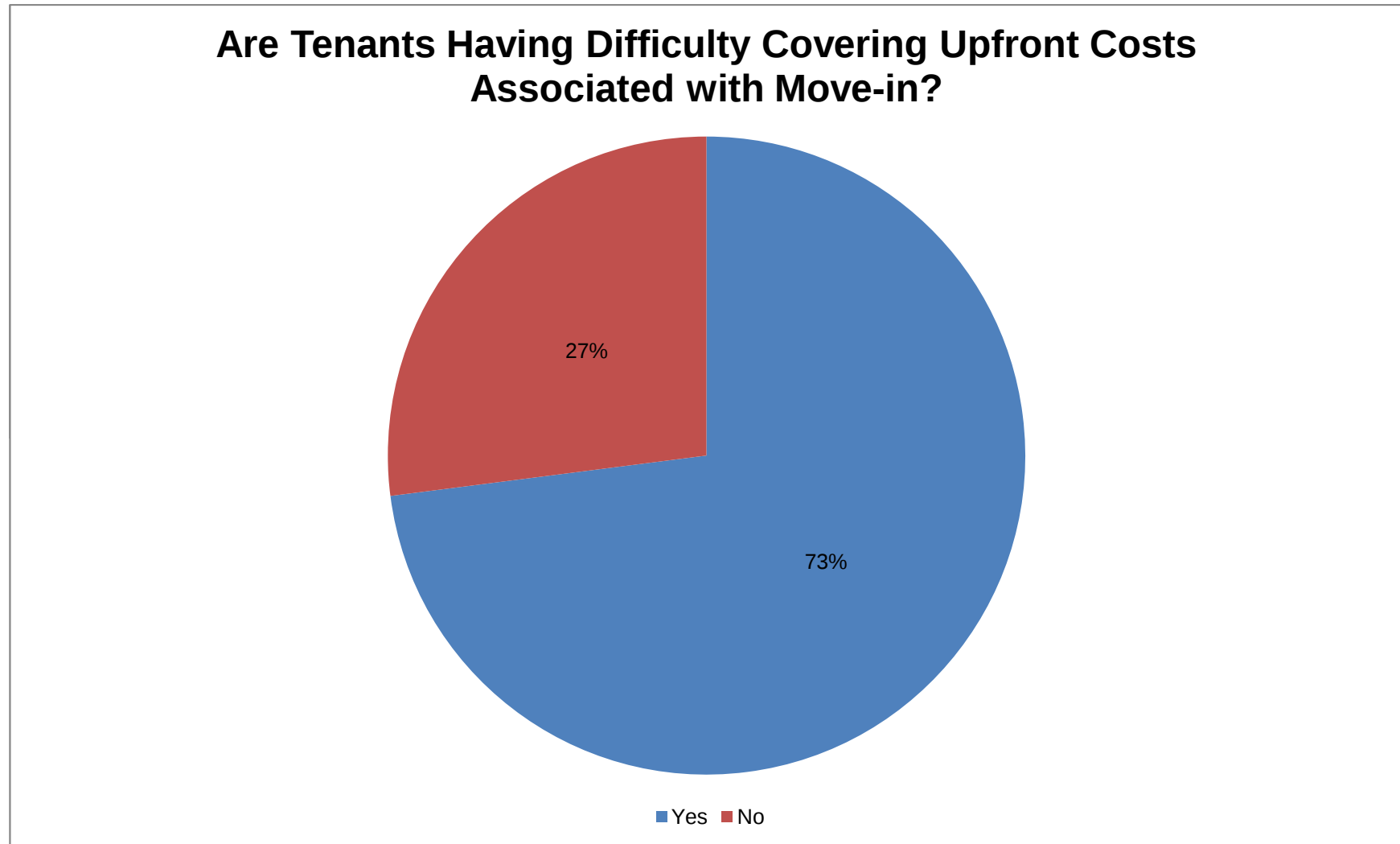
Are Borrowers Having Difficulty Meeting Current Credit Standards in Order to Purchase a Home?



2012 Housing Needs Survey Results

When ***tenant based rental landlords*** and ***project based management companies*** were asked if tenants are having difficulty covering upfront costs associated with move-in, such as first months rent, security deposit, and start-up costs for utilities, survey results showed the following.

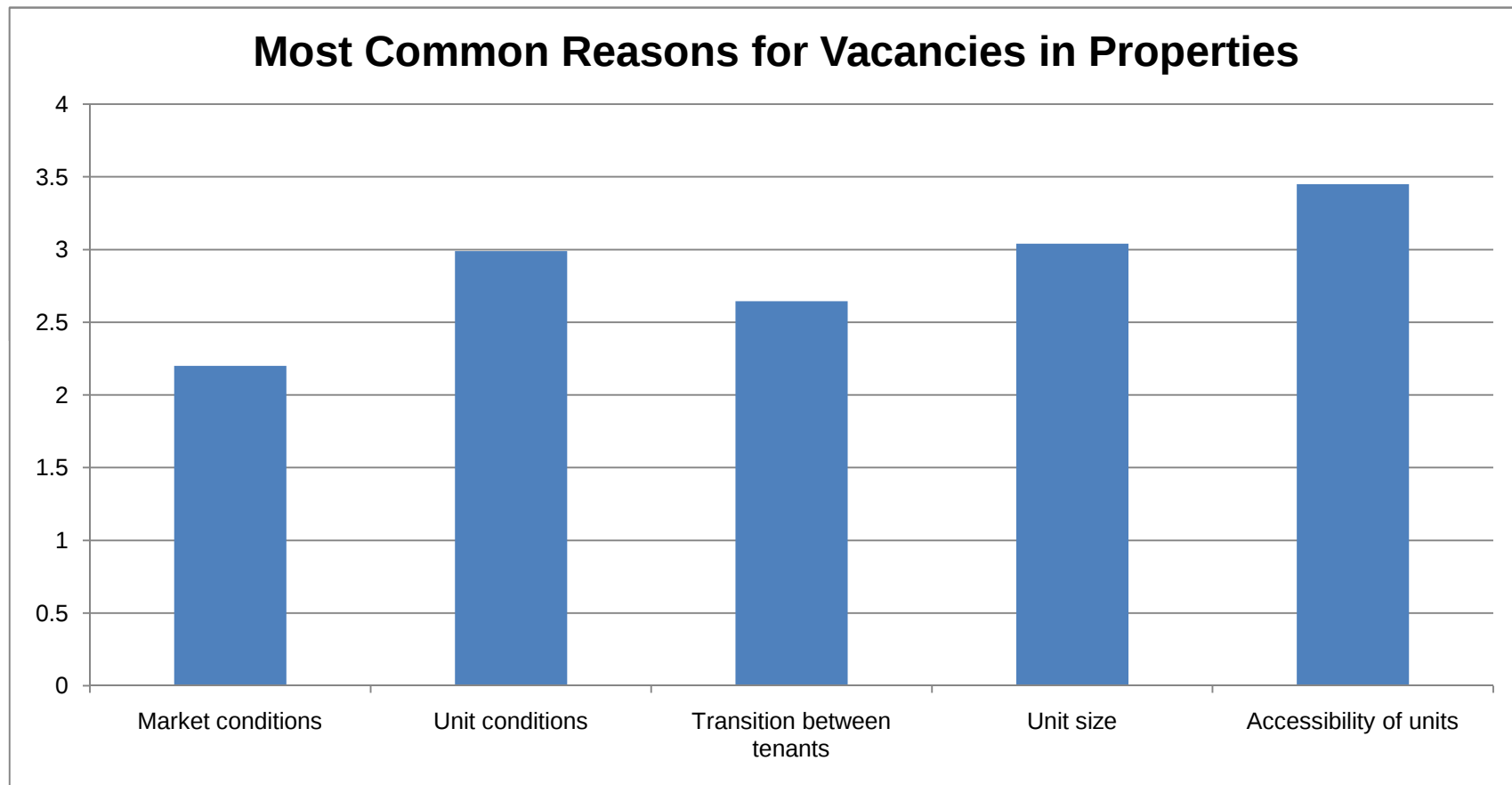
Yes	54
No	20



2012 Housing Needs Survey Results

When ***tenant-based rental landlords*** and ***project based management*** companies were asked to rank the reasons you most commonly see for vacancies in properties in your community, survey results showed the following.

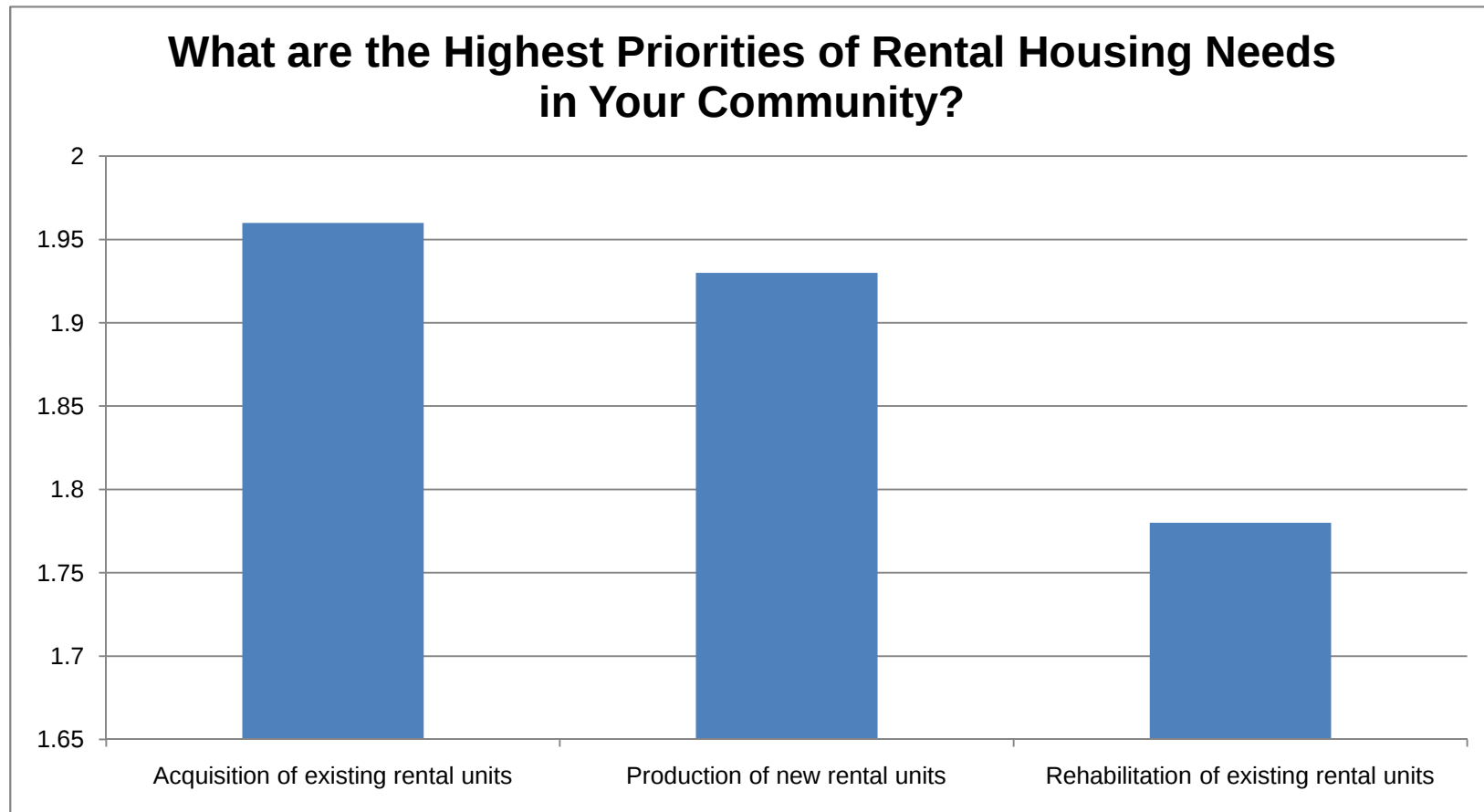
	Rating Average
Market conditions	2.2
Unit conditions	2.99
Transition between tenants	2.645
Unit size	3.04
Accessibility of units	3.45



2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, tenant-based landlords, and property management companies (both housing production and project-based)*** were asked to rank the priority of the following in order of rental housing needs in their community, survey results showed the following.

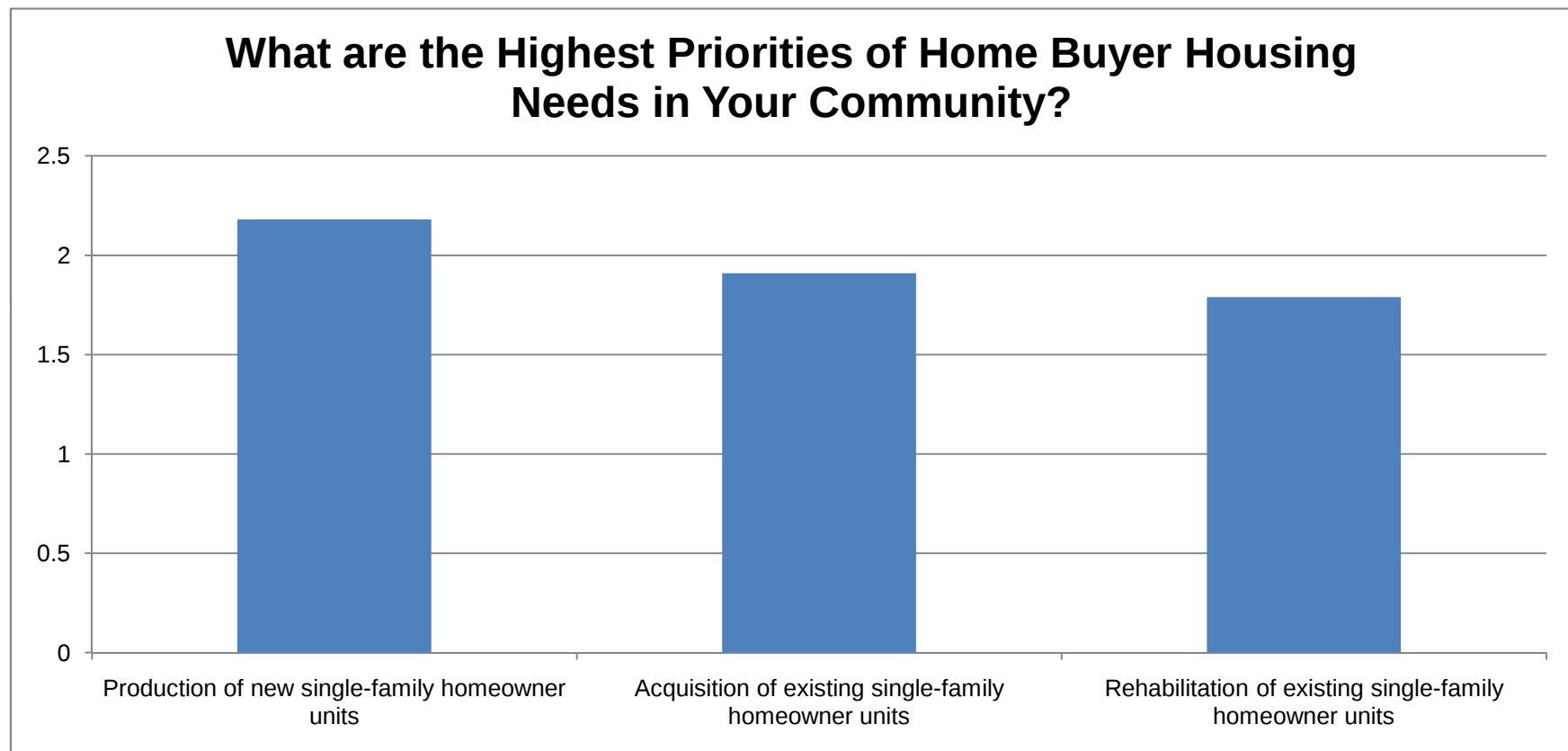
	Rating Average
Acquisition of existing rental units	1.96
Production of new rental units	1.93
Rehabilitation of existing rental units	1.78



2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, and property management companies (both housing production and project-based)*** were asked to rank the priority of the following in order of home buyer housing needs in their community, survey results showed the following.

	Rating Average
Production of new single-family homeowner units	2.18
Acquisition of existing single-family homeowner units	1.91
Rehabilitation of existing single-family homeowner units	1.79

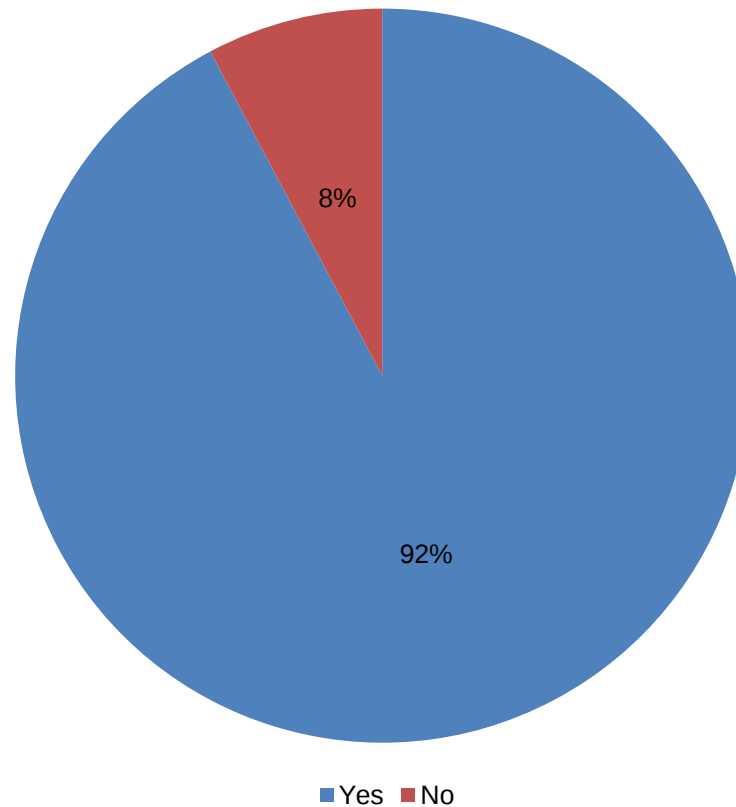


2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, and property management companies (both housing production and project-based)*** were asked if there is a need for a single family purchase/rehabilitation program similar to the FHA 203K Program, survey results showed the following.

Yes	285
No	24

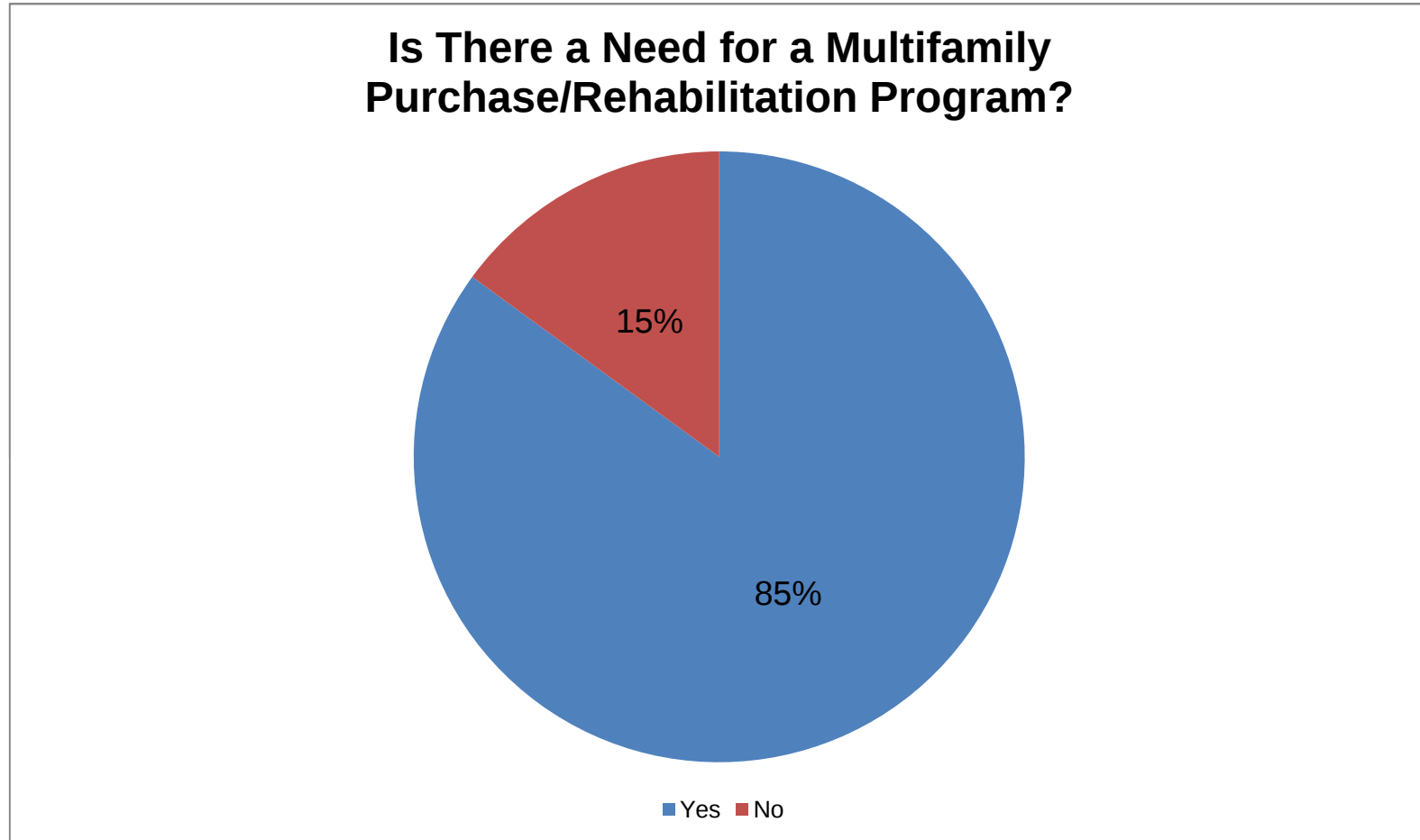
Is There a Need for a Purchase/Rehabilitation Program Similar to the FHA 203K Program?



2012 Housing Needs Survey Results

When **property management companies (both housing production and project-based)** were asked if there is a need for a multifamily purchase/rehabilitation program survey results showed the following.

Yes	176
No	31

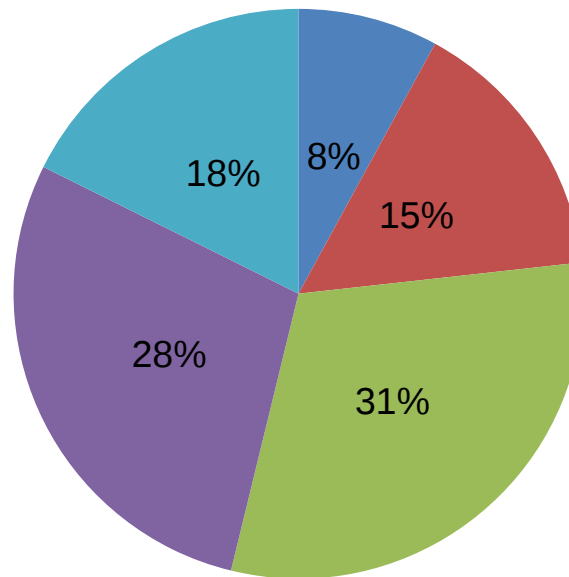


2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, and property management companies (both housing production and project-based)*** were asked on average, how long are vacant single family properties staying on the market, survey results showed the following.

Less than 3 months	27
3-6 months	52
7-12 months	104
12-18 months	97
Longer than 18 months	60

On Average, How Long are Vacant Single Family Properties Staying on the Market?



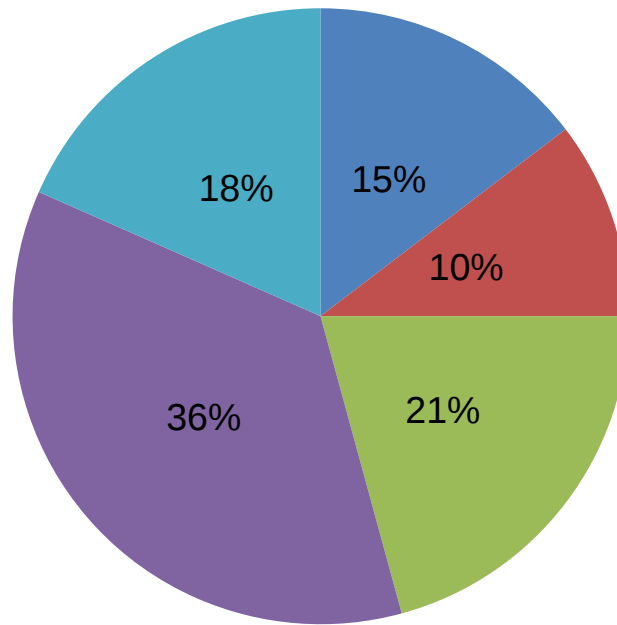
■ Less than 3 months ■ 3-6 months ■ 7-12 months ■ 12-18 months ■ Longer than 18 months

2012 Housing Needs Survey Results

When **property management companies (both housing production and project-based)** were asked on average, how long are vacant multifamily properties staying on the market, survey results showed the following.

Less than 3 months	31
3-6 months	22
7-12 months	44
12-18 months	76
Longer than 18 months	39

On Average, How Long are Vacant Multifamily Properties Staying on the Market?

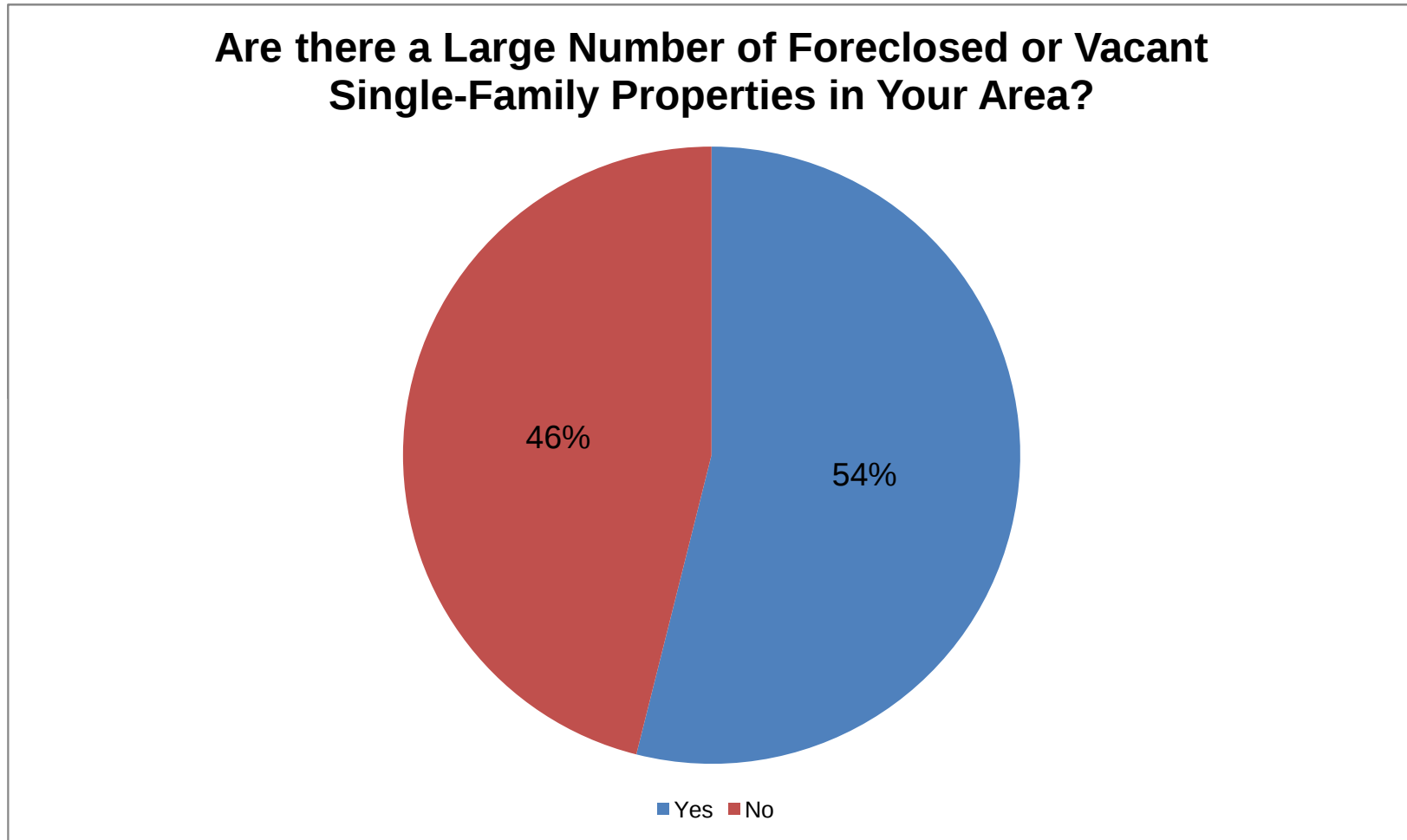


■ Less than 3 months ■ 3-6 months ■ 7-12 months ■ 12-18 months ■ Longer than 18 months

2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, and property management companies (both housing production and project-based)*** were asked if there a large number of foreclosed or vacant single-family properties in their area, survey results showed the following.

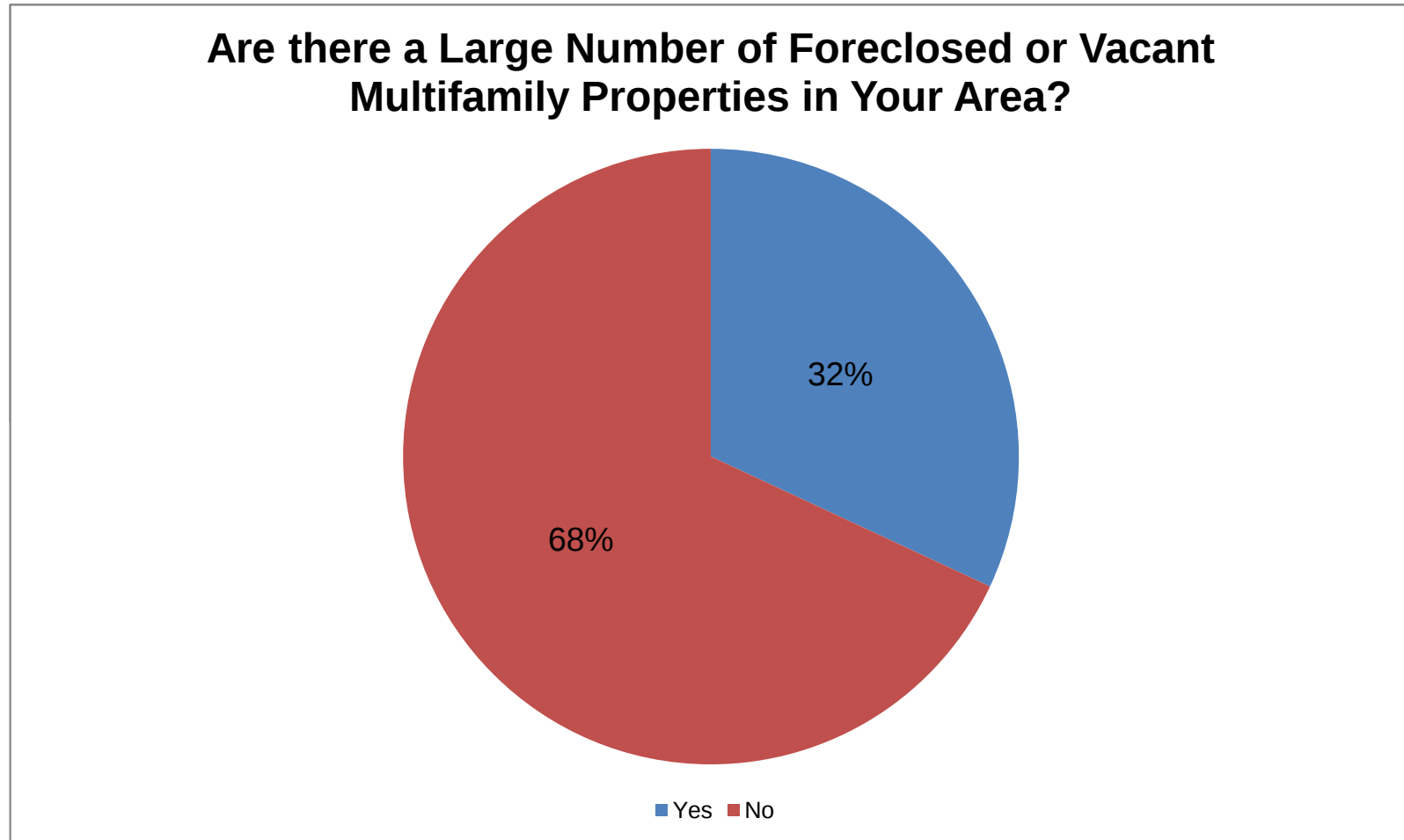
Yes 165
No 141



2012 Housing Needs Survey Results

When ***property management companies (both housing production and project-based)*** were asked if there a large number of foreclosed or vacant multifamily properties in their area, survey results showed the following.

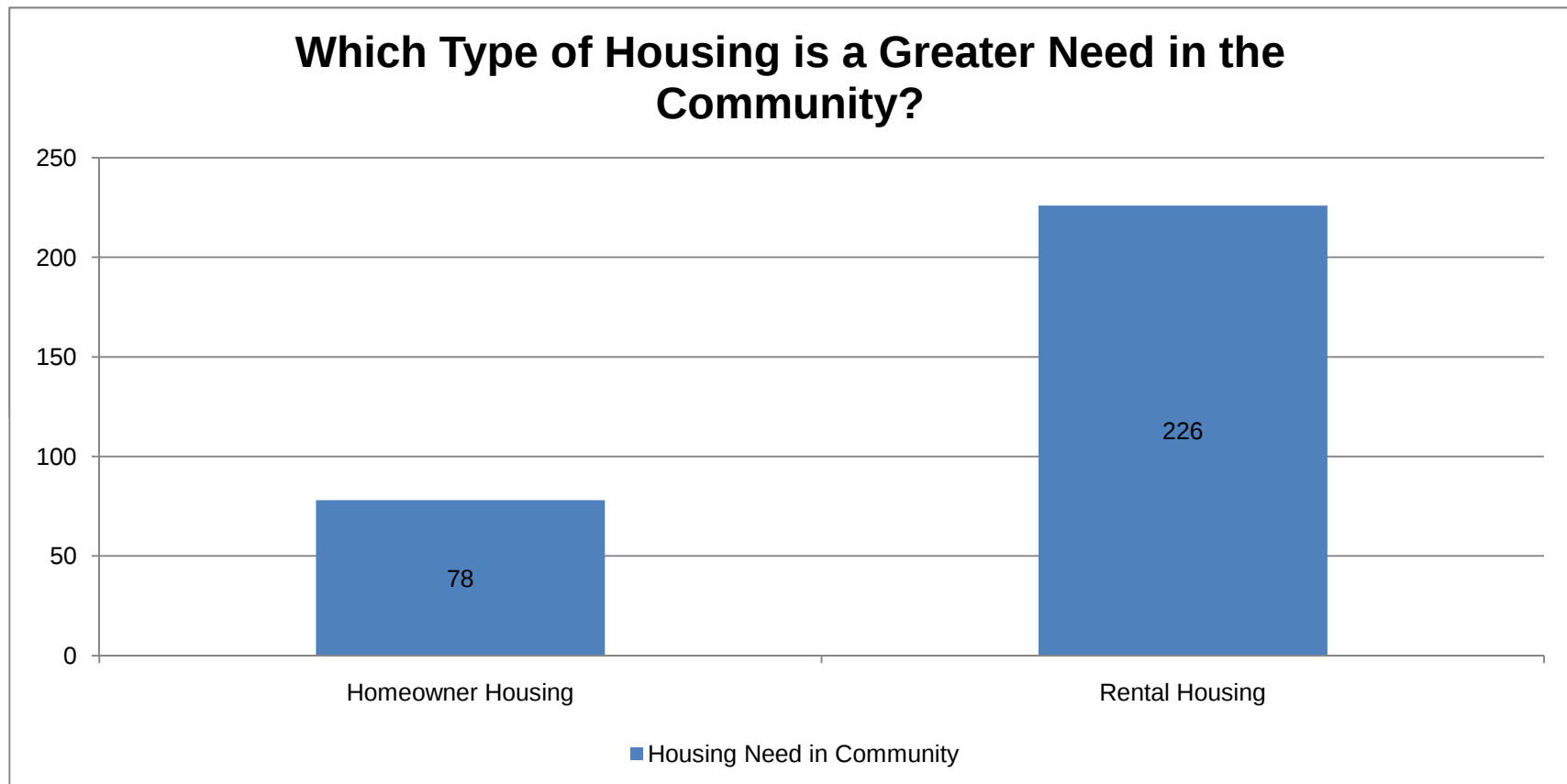
Yes	84
No	179



2012 Housing Needs Survey Results

When ***developers, tenant-based rental landlords, and property management companies (both housing production and project-based)*** were asked which type of housing is there a greater need for in their community, survey results showed the following.

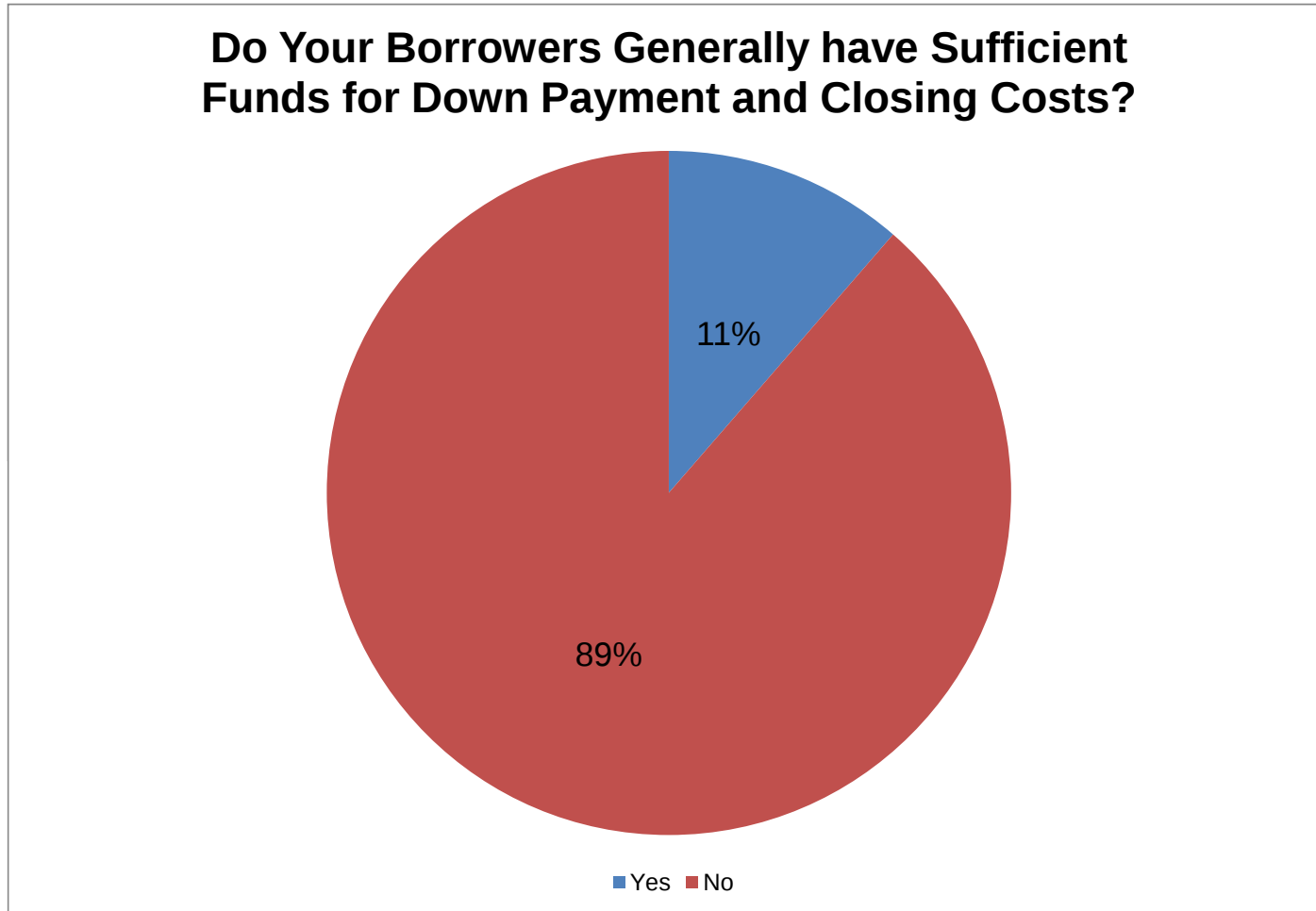
Homeowner Housing	78
Rental Housing	226



2012 Housing Needs Survey Results

When ***lenders, appraisers, real estate agents, developers,*** and ***property management companies*** were asked if their borrowers generally have sufficient funds for down payment and closing costs, survey results showed the following.

Yes	29
No	226

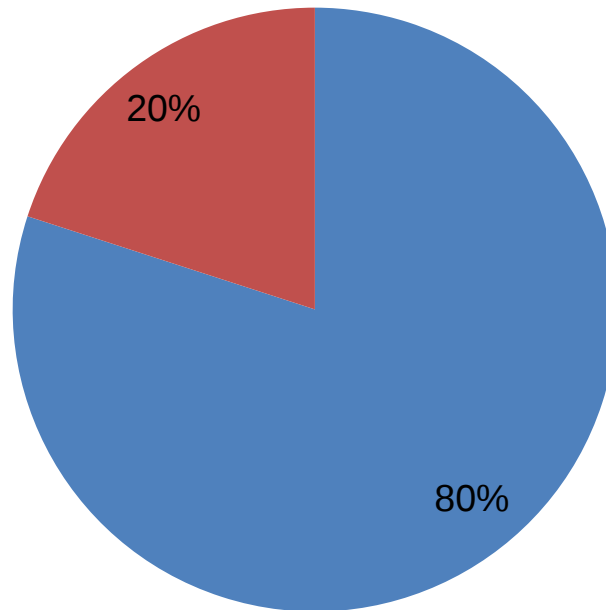


2012 Housing Needs Survey Results

When **tenant-based rental landlords** were asked if tenants are having difficulty covering upfront costs associated with move-in, such as first month's rent, security deposit, and start-up costs for utilities, survey results showed the following.

Yes	24
No	6

Are Tenants Having Difficulty Covering Upfront Costs Associated with Move-in?



■ Yes ■ No

Housing Needs Survey Open Response Questions

Approximately 400 open-ended question responses to the online surveys were received and are summarized as follows:

Project-Based Rental Assistance Housing Needs Survey

1. Describe general housing need in your area:
 - The need for decent and affordable single family and multifamily rental units.
 - “Lack of affordable housing that is clean and in a safe neighborhood.”
 - The need for senior/elderly housing
 - “Senior housing with light services for the aging.”
2. Describe any gaps in current services.
 - The availability of Section 8 Housing Choice Vouchers
 - “The availability of Section 8 housing has caused hardships for families.”
 - a. Transportation to services
 - “Transportation for seniors”

Homeownership Housing Needs Survey

1. Describe general housing need in your area:
 - Affordable homes for less than \$120,000 in value
 - “There is a need for good housing in the \$75,000 to \$100,000 price range. Most properties available in this price range require significant updates/repairs and typically will not appraise well and often have many home inspection concerns.”
 - “Houses that are less than \$100,000 in value”
 - “Homes with prices from 80,000 to 120,000”
 - Less stringent credit and refinance requirements for borrowers
 - “Buyers are having trouble getting loans. Over the last 5 years. The lenders have gone from being too easy to too Hard to get Buyers Qualified.”
 - “Foreclosures high. Values dropping. Limits refinance possibilities for borrowers”

2. Describe any gaps in current services:

- Homeownership loan requirements are too stringent
 - “Lending - loans are obtainable and available to homebuyers who have worked to improve their credit but are not "perfect" yet.”
 - “Loan qualifications are so stringent now that people who can afford the home can't get a loan.”
 - “credit scores under 640”
- Availability of rehabilitation funds
 - “Rehabilitation funds not available”

Specialized Housing Resources Housing Needs Survey

1. Describe general housing need in your area:

- Affordable and emergency housing for families
 - “The primary need is for emergency and long-term housing for FAMILIES that include men. For example, Salvation Army turns away fathers and sons over the age of 12. They also turn away families with same-sex parents.”
- Shorter waiting list
 - “There are over 11,000 homeless individuals in the city; the waiting list for Section 8 housing is over 22,000 people long. Though Louisville is an affordable city to live in, affordable housing options are lacking.”
- Housing assistance for criminals
 - “We have several agencies who work with drug addicts and alcoholics. Housing for early intervention in addiction remains a problem. With the changes in the laws with House Bill 463, many prisoners are being released back to the community and are asked to find a recovery or treatment program. Bed space is filled to maximum and hard to find. When left out for any length of time we lose the opportunity to help the individual when they are ready for the help. The wait sometimes changes their mind on recovery. They go back to the same living situation and the cycle of criminal activity and drug use begins again for them.”

- Need greater amount of income-based housing
 - “We need more housing that is based on your income. More housing that is actually kept up and taken care of for the people on a low or fixed income.”

2. Describe any gaps in current services:

- Lack of services available for mental health
 - “Moving from hospital/mental institution facilities into permanent housing instead of homelessness.”

Tenant Based Rental Assistance Housing Needs Survey

1. Describe general housing need in your area:

- Large housing inventory not selling
 - “Too many houses available for sell”
 - “Lots of houses for sale but inventory is not selling”
 - “We have plenty of new apartment units being built but there seems to be a need for single family rental homes.”
 - “Too many units available”

2. Describe any gaps in current services:

- Affordable housing for specialized populations
 - “There is not enough quality housing for seniors.”
 - “More handicap accessible rental units.”

Housing Production Housing Needs Survey

1. Describe general housing need in your area:

- Lack of Affordable Housing
 - “There is a lack of adequate housing. Many families pay high rent for homes that are not safe or meet basic needs.”
- Rehab programs for existing units and vacant properties
 - “Rehabilitation of existing rental units.”
 - “Assistance with the Government’s inability to get rid of vacant properties and to be able to release them to an organization that can make a

difference in the home/neighborhood. We need to concentrate on rebuilding our communities statewide.”

- Lack of Affordable Housing
 - “Funding for affordable rental housing is much needed; this part of the state doesn’t appear to receive as much funding.”
 - “Overall lack of affordable units”

2. Describe any gaps in current services:

- Need of transportation services
 - “Transportation services for elderly and/or handicapped families is needed”
- Housing Needs for deaf population
 - “There is a critical need to establish housing units for the deaf and hard of hearing consumers so that they would be given a chance to communicate their needs to the housing management team in the long run.”

2012 Housing Needs Telephone Survey Results

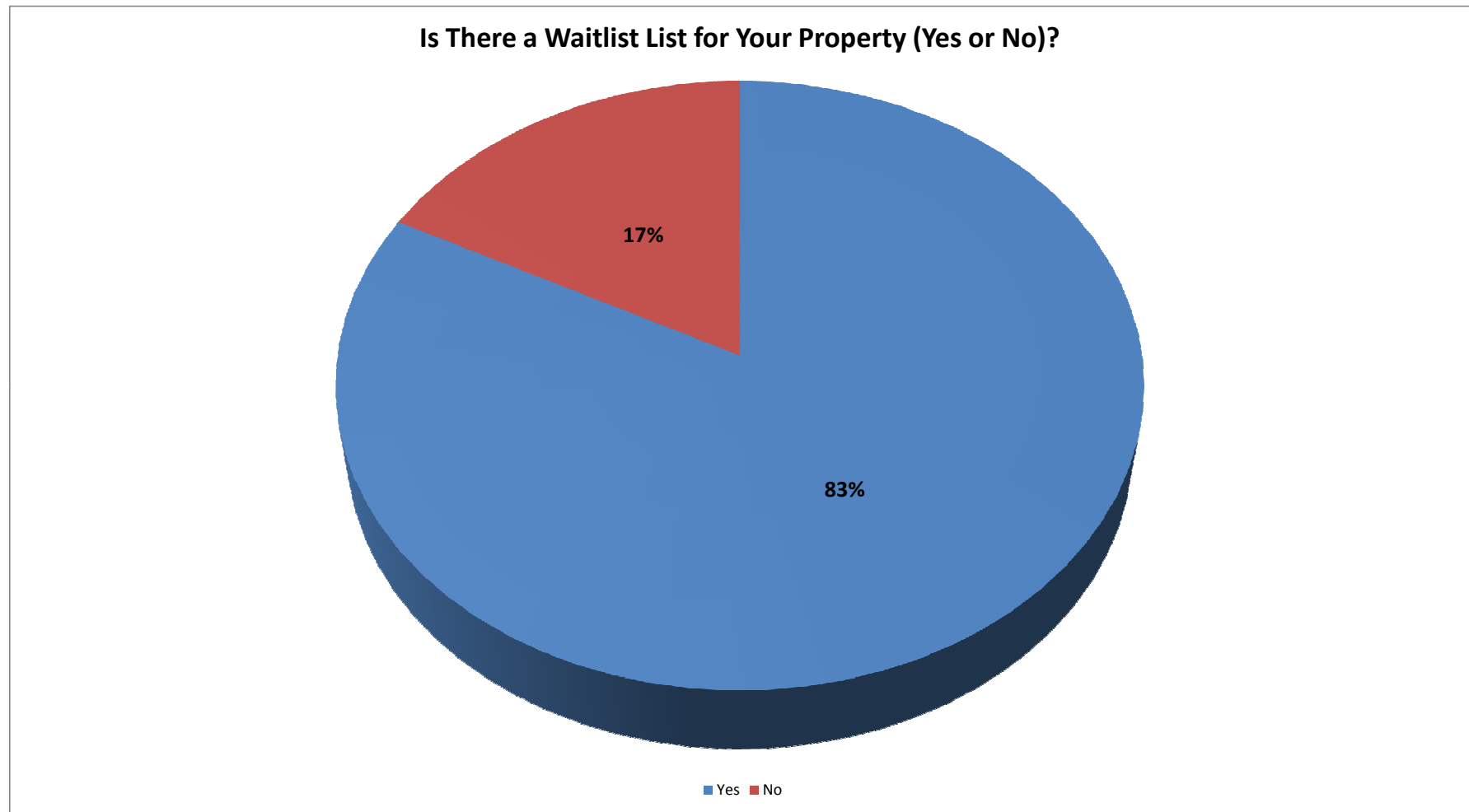
All information and data was obtained by contacting 85 public housing agencies throughout the state, approximately 400 project-based contract owners and 200 various additional property owners that were listed on the affordable rental housing directory. In some cases, not all entities were able to be reached or did not provide responses to all survey questions.

Please note that for the survey question "***What is the primary reason for vacancy?***" common responses in the "other" category included (1) a maintenance issues with unit or (2) the location of the property itself.

2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked if their properties have a waitlist the survey results showed the following.

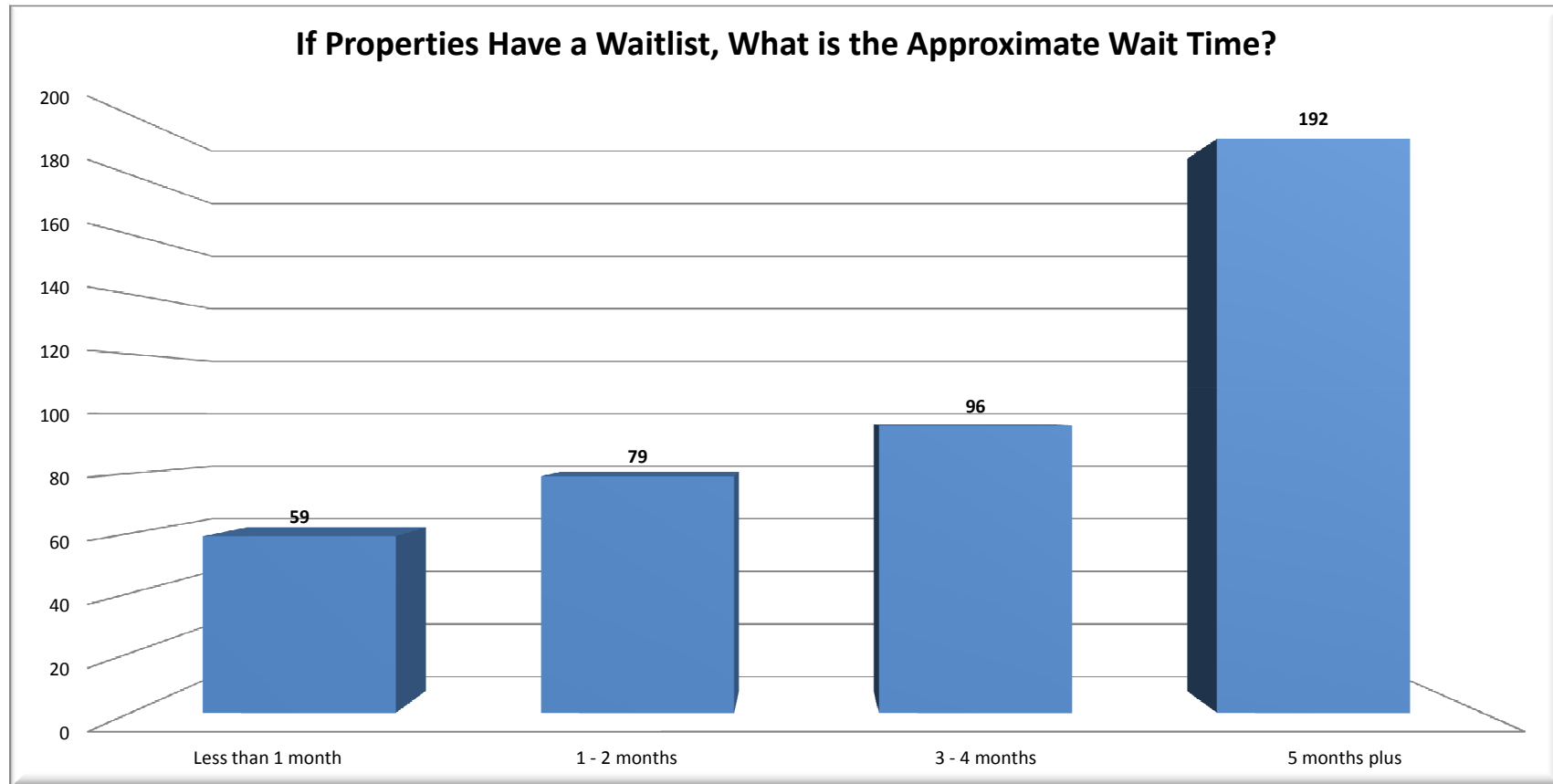
Is there a waiting list? (Yes or No)	Total
Yes	424
No	89



2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked if their properties have a waitlist, what is the approximate wait time, the survey results showed the following.

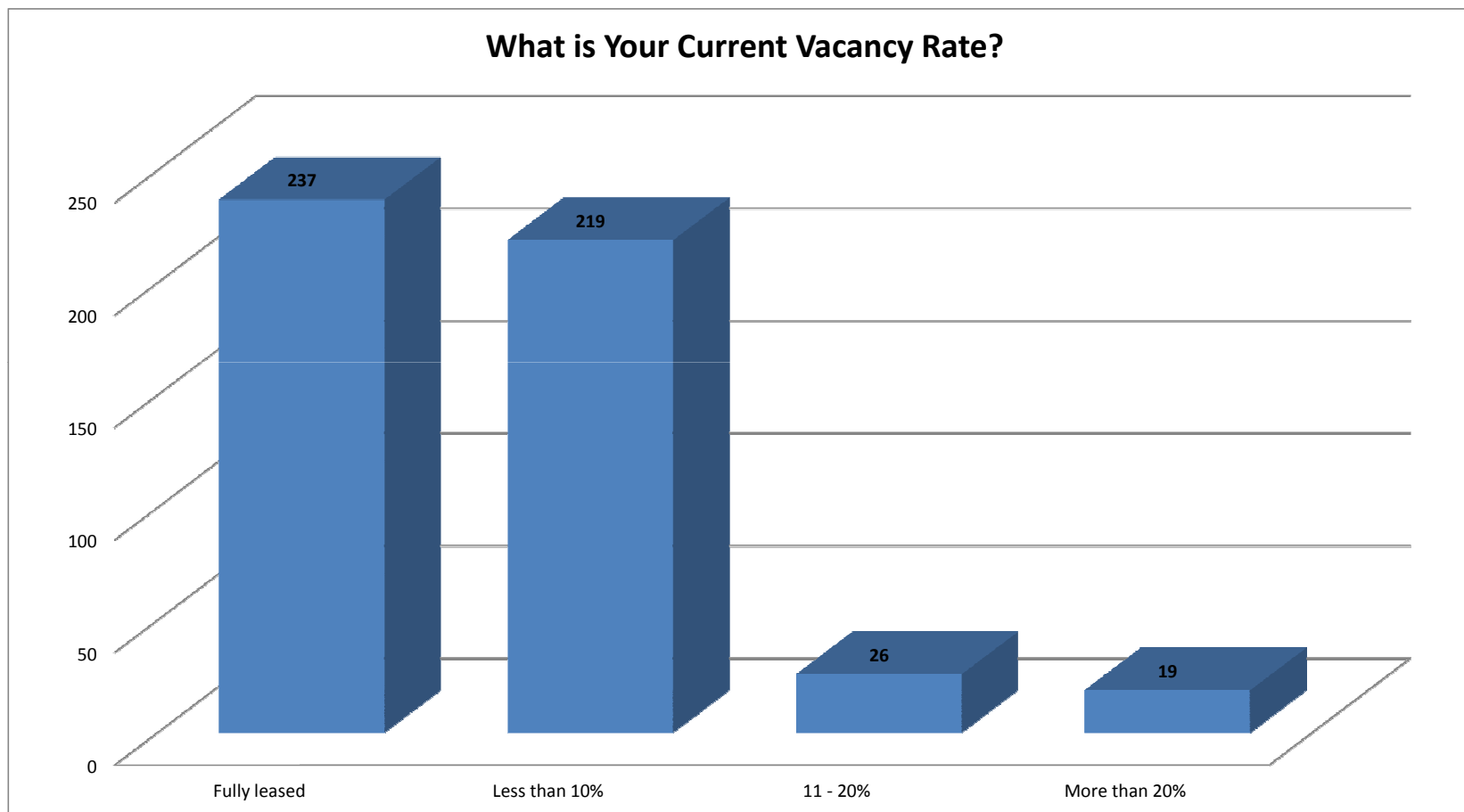
If yes, what is the approx. wait time?	Total
Less than 1 month	59
1 - 2 months	79
3 - 4 months	96
5 months plus	192



2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked what is your current vacancy rate, the survey results showed the following.

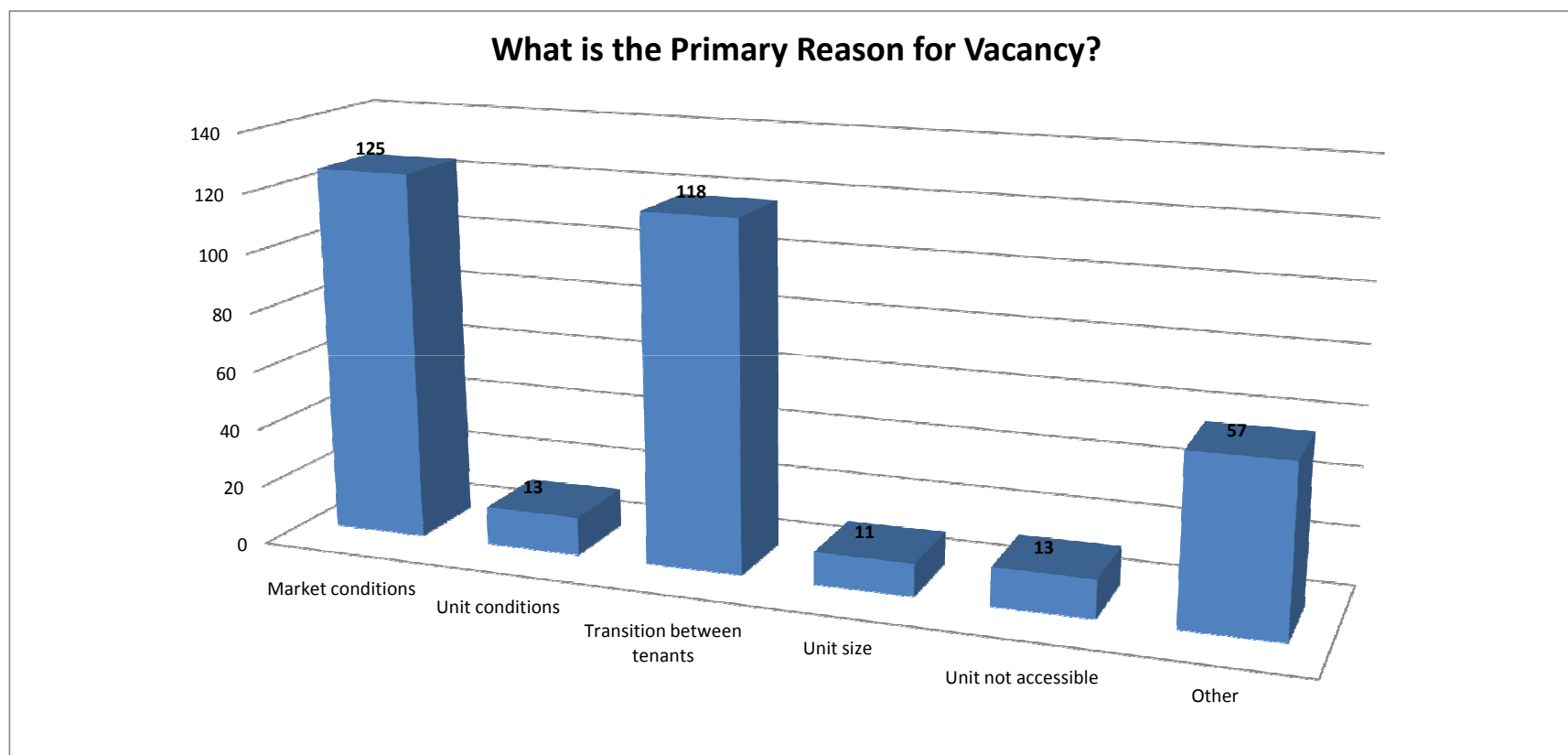
Current Vacancy Rate	Total
Fully leased	237
Less than 10%	219
11 - 20%	26
More than 20%	19



2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked what is the primary reason for vacancy, the survey results showed the following.

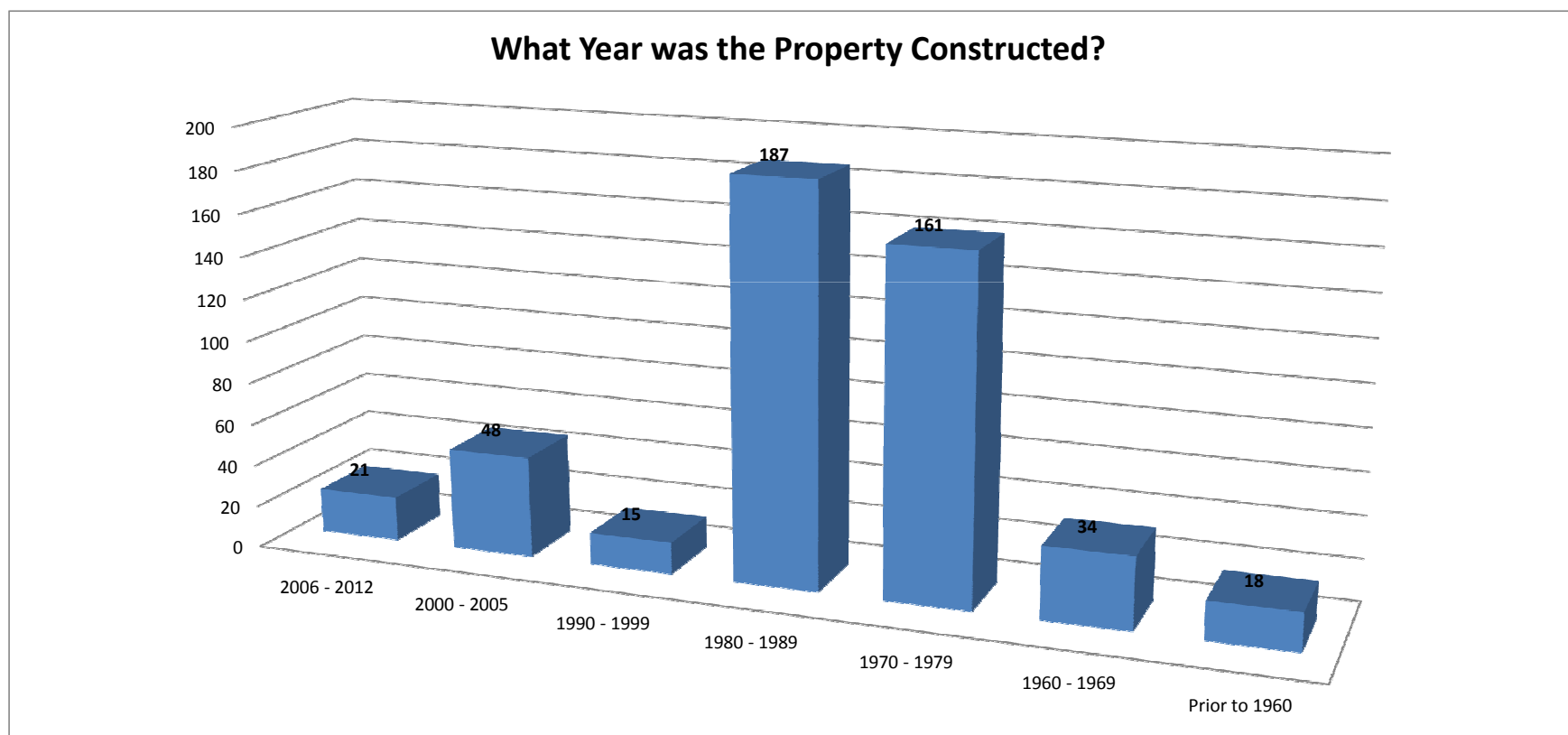
Primary Reason for Vacancy	Total
Market conditions	125
Unit conditions	13
Transition between tenants	118
Unit size	11
Unit not accessible	13
Other	57



2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked if what year the property was constructed, the survey results showed the following.

Year the property was constructed	Total
2006 - 2012	21
2000 - 2005	48
1990 - 1999	15
1980 - 1989	187
1970 - 1979	161
1960 - 1969	34
Prior to 1960	18



2012 Housing Needs Telephone Survey Results

When **public housing agencies** and **property management companies** were asked when was the last time the property underwent a renovation or update, the survey results showed the following.

Last time the property underwent a renovation (update)	Total
2000 - 2012	183
1990 - 1999	27
1980 - 1989	19
Prior to 1980	9

