

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the third annual report of outcomes under the 2015-2019 Five-Year Consolidated Plan. Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer and Homeowner Rehab efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grant (ESG) to assist persons at risk of becoming homeless.

In addition to the highlights specific to the four block grant programs covered by this report, efforts in other areas, including, but not limited to: the Family Self-Sufficiency Program, Housing Counseling education for persons with limited English proficiency, assisting families in danger of foreclosure due to unemployment, and veteran homeless initiatives experienced successes this year.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	938	0	0.00%			

CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	26	0	0.00%	7	4	57.14%
CDBG Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	194	0	0.00%	30	23	76.67%
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	157680	237660	150.72%			
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		35000	27979	79.94%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	46922	0	0.00%			
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		30	0	0.00%

CDBG Services	Recovery Kentucky Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1100	2694	244.91%
CDBG Services	Recovery Kentucky Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5900	0	0.00%			
ESG Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20000	0	0.00%	4454	4408	98.97%
ESG Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5000	0	0.00%	615	491	79.84%
ESG Activities	Homeless	ESG: \$	Other	Other	8000	0	0.00%	2096	1593	76.00%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	310	0	0.00%	38	69	181.58%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	4	8	200.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	30	12	40.00%

HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	30	28	93.33%
HOME Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1600	0	0.00%	172	185	107.56%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	155	0	0.00%	189	38	20.11%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$	Other	Other	945	0	0.00%	300	338	112.67%
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	8	0	0.00%	2	0	0.00%
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	60	208	346.67%	15	208	1,386.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG: The Kentucky Community Development Block Grant (CDBG) Program priorities are unchanged from those established in the 2015 Consolidated Plan. Please note that actual program year outcomes depend on the number of specific program applications received during a program year. Public facilities serving community development needs provided a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. Public facilities didn't meet annual outcome goal its goal in 2017, which is unusual. The five year annual outcome goal of DLG's Economic Development program is to assist 7 businesses a year. We have not met this goal in the past few years. Hopefully we will get a good number of ED

applications in 2018. Economic Development is a high priority for the current administration. The job creation goal of 193 was exceeded by 96 in 2017; a positive sign of CDBG's impact on economic growth. CDBG housing numbers dropped in 2016, therefore, DLG allocated fewer funds to the housing program in 2017. The annual outcome numbers reflect the allocation decrease, as DLG received fewer housing applications in 2017. Public services numbers increased significantly. There are now fourteen Recovery Kentucky substance abuse centers in the commonwealth; the increase in persons served reflects this.

HOPWA: HOPWA outcomes for Short-Term Rent, Mortgage, and Utility Assistance (STRMU) were in line with our goal. HOPWA tenant based rental assistance was less than anticipated because 2017 funding was not available to partner agencies until late 2017 due to the delayed release of funds from HUD. more funds were used for supportive services and because 2017 funding was not released by HUD until late September 2017. HOPWA sub-recipients have become strong contributing partners in helping with the annual homeless count. Partners collaborate with other providers to link care and assistance among programs and agencies through coordinated assessment. Clients continue to receive needed care and the number of unmet needs decreased since collaborative efforts began.

ESG: All ESG goals were nearly met. Fewer than anticipated persons were served by RRH during the CAPER reporting period. In addition, through the CoC program, the KY Balance of State Continuum of Care has significantly increased the number of CoC-funded RRH beds available. This has allowed more ESG resources to go towards Prevention and Street Outreach as well as continuing to support emergency shelter operations. In some areas of the state, it is becoming even more difficult to locate housing for RRH participants, especially for individuals needing one bedroom apartments. The housing stock for one-bedroom units is very limited in most areas of the state. Lastly, in 2017 the KY BoS CoC elected to set-aside approximately \$100,000 of ESG RRH funds to support Coordinated Entry implementation activities. We allow partners 24 months to spend the award. The goal remains quickly moving people into permanent housing, but emergency shelter is necessary to provide immediate shelter to persons while they pursue other housing options. In addition, all ESG-funded emergency shelters now participate in Coordinated Entry by assessing participants with the VI-SPDAT to determine the best housing intervention for individuals and families. In most cases, participants are in need of RRH. Lastly, homelessness prevention is a critical component to ending homelessness. Housing and service providers are increasing their efforts to divert people from the homeless response system entirely.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	40434	292	5280	154
Black or African American	3074	22	902	93
Asian	47	0	29	9
American Indian or American Native	51	1	13	2
Native Hawaiian or Other Pacific Islander	7	0	22	0
Total	43613	315	6246	258
Ethnicity:				
Hispanic	14	3	251	38
Not Hispanic		1341	6262	229

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data is derived from the CDBG and HOME PR-23 reports for completed units.

CDBG data containing additional breakdowns of race and income are available on these reports. The racial categories in this chart are not the same as in the PR-23 report for all persons. The total persons served by CDBG/DLG is 44028 according to the PR 23.

The additional category for HOME is “Other multi-racial” (5). This IDIS CAPER form does not contain this race category, so the figure (17) is not included in the table above.

HOPWA racial and ethnic data is derived from the HOPWA CAPER . Families depicted are those that received housing assistance. There were 9 participants considered multiple races and not captured on the chart above.

ESG racial and ethnic data is derived from ESG CAPER report. In addition, 264 clients identified as multiple races and three clients had no data reported on this field. These numbers and are not included in the table above, as IDIS does not have this category.

There is an absense of data due to lack of knowledge, refusal, or missing data for Race (92) and for Ethnicity (88).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	25,861,590	23,970,290
HOME	HOME	16,711,951	8,624,114
HOPWA	HOPWA	618,580	487,138
ESG	ESG	3,138,170	2,387,739
Other	Other	3,000,000	525,745

Table 3 - Resources Made Available

Narrative

The PR-26 CDBG Financial Summary Report for 2017, provides the data for Table 3.

The IDIS PR-07 Drawdown Report by Voucher for HOME, ESG, and HOPWA provides the data in Table 3.

Resources made available include the funds allocated by HUD to each program in the 2017 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated.

The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	95	95	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

All ESG, HOPWA, CDBG, HTF, and HOME funds were disbursed in all Congressional Districts. Total HOME funds expended include program income. Funds expended during the program year may be from more than one year's allocation of funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

DLG programs for public facilities, community projects, and economic development require local match components during the application process. The total matching funds for 2017 is \$42,246,921 which equals 163% of our total allocation.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year, HOPWA sub-recipients leveraged a total of \$1,097,869.41 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. In many instances, ESG grantees bring up to 125% in other resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access United Way, VOWA, CDBG, Continuum of Care, HOME TBRA, AmeriCorps, Value of Shelter buildings, Volunteer time, and in-kind services.

HOME matching funds are detailed in the following table. KHC continues to record matching funds well above the annual requirement, resulting in a large carry forward amount.

Additional information on publicly-owned land or property is located in the additional text at the bottom of this section.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	132,009,666
2. Match contributed during current Federal fiscal year	2,314,302

Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	134,323,968
4. Match liability for current Federal fiscal year	881,549
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	133,442,419

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17370	08/16/2017	48,305	0	0	0	0	0	48,305
17637	10/03/2016	0	82,793	0	0	0	0	82,793
17958	11/02/2016	1,083	0	0	0	2,085	0	3,168
17976	10/18/2016	14,221	0	0	0	0	0	14,221
17985	11/22/2016	22,500	0	0	0	0	0	22,500
17990	03/02/2017	0	0	0	0	25,000	0	25,000
17991	11/22/2016	0	0	0	0	10,000	0	10,000
17992	10/04/2016	0	0	0	0	10,000	0	10,000
17993	10/04/2016	0	0	0	0	10,000	0	10,000
17996	03/16/2017	250	0	0	0	0	0	250
17998	07/05/2017	33,787	552	7,000	0	3,615	0	44,954
17999	07/05/2017	16,213	225	7,000	0	3,895	0	27,334
18012	01/05/2017	17,500	0	0	0	0	0	17,500
18013	10/03/2016	17,500	0	0	0	0	0	17,500
18020	10/04/2016	17,500	0	0	0	10,000	0	27,500
18021	10/12/2016	500	0	0	0	1,018	0	1,518
18029	05/30/2017	0	0	0	0	25,000	0	25,000
18033	10/27/2016	13,485	0	0	0	1,000	0	14,485
18068	02/17/2017	1,000,500	0	300,000	0	500	0	1,301,000
18195	10/12/2016	0	500	10,000	0	3,100	0	13,600
18196	07/31/2017	6,342	0	0	0	19,000	0	25,342
18202	04/04/2017	400	0	0	0	350	0	750
18203	12/28/2016	0	0	0	0	750	0	750
18218	01/05/2017	0	0	0	0	350	0	350

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18219	12/01/2016	5,000	120	0	0	0	0	5,120
18220	03/16/2017	1,500	0	0	0	6,985	0	8,485
18228	01/05/2017	6,693	0	0	0	1,040	0	7,733
18229	10/04/2016	17,500	0	0	0	0	0	17,500
18233	10/18/2016	27,046	0	0	0	0	0	27,046
18234	01/05/2017	22,991	0	0	0	785	0	23,776
18235	03/16/2017	0	500	10,000	0	3,100	0	13,600
18240	11/15/2016	19,144	0	0	0	0	0	19,144
18242	11/01/2016	0	0	0	0	335	0	335
18243	06/06/2017	8,500	0	0	0	0	0	8,500
18245	01/04/2017	12,500	0	0	0	0	0	12,500
18246	01/30/2017	10,000	0	0	0	0	0	10,000
18247	01/04/2017	0	0	6,000	0	22,350	0	28,350
18256	11/17/2016	5,983	0	0	0	0	0	5,983
18259	05/31/2017	7,000	120	0	0	0	0	7,120
18260	09/25/2017	39,062	0	0	0	500	0	39,562
18263	02/03/2017	0	0	0	0	2,000	0	2,000
18264	03/22/2017	0	0	0	0	2,000	0	2,000
18267	11/07/2016	8,829	0	0	0	0	0	8,829
18268	11/07/2016	0	0	0	0	327	0	327
18269	07/17/2017	22,000	0	0	0	550	0	22,550
18270	05/30/2017	0	120	0	0	0	0	120
18277	08/01/2017	0	0	0	0	1,039	0	1,039
18281	01/30/2017	32,209	0	0	0	4,030	0	36,239

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18289	05/03/2017	51,037	0	0	0	1,040	0	52,077
18290	02/20/2017	11,129	0	0	0	0	0	11,129
18292	05/03/2017	1,500	0	0	0	5,170	0	6,670
18298	05/30/2017	0	0	0	0	197	0	197
18303	01/05/2017	0	0	10,000	0	3,130	0	13,130
18308	04/10/2017	15,518	0	0	0	2,220	0	17,738
18330	05/30/2017	7,369	0	0	0	0	0	7,369
18335	09/20/2017	0	0	0	0	2,000	0	2,000
18336	07/21/2017	1,125	0	0	0	500	0	1,625
18337	03/13/2017	21,200	0	7,500	0	2,730	0	31,430
18338	10/04/2016	5,100	0	0	0	0	0	5,100
18346	02/02/2017	17,770	0	0	0	0	0	17,770
18351	04/05/2018	1,468	0	0	0	550	0	2,018
18360	07/18/2017	0	0	0	0	8,500	0	8,500
18407	05/09/2017	1,310	0	0	0	1,000	0	2,310
18463	08/18/2017	16,660	0	0	0	0	0	16,660
18495	08/18/2017	12,333	0	0	0	0	0	12,333
18496	06/22/2017	21,200	500	0	0	2,700	0	24,400
18501	07/05/2017	12,500	0	0	0	0	0	12,500
18504	08/23/2017	12,400	0	0	0	0	0	12,400
18533	09/18/2017	0	0	0	0	4,998	0	4,998

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
29,751	935,447	68,679	0	866,768

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	7,395,238	0	0	0	0	7,395,238
Number	33	0	0	0	0	33
Sub-Contracts						
Number	327	0	0	0	1	326
Dollar Amount	4,750,156	0	0	0	0	4,750,156
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	7,395,238	0	7,395,238			
Number	33	0	33			
Sub-Contracts						
Number	327	1	326			
Dollar Amount	4,761,656	7,450	4,754,206			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,400	3,743
Number of Non-Homeless households to be provided affordable housing units	400	202
Number of Special-Needs households to be provided affordable housing units	189	142
Total	3,989	4,087

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,400	1,019
Number of households supported through The Production of New Units	70	4
Number of households supported through Rehab of Existing Units	64	67
Number of households supported through Acquisition of Existing Units	0	0
Total	3,534	1,090

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the most part, outcomes were in keeping with goals.

Discuss how these outcomes will impact future annual action plans.

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established. Some ESG and HOPWA goals may be revised moving forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	212
Low-income	3	60
Moderate-income	46	60
Total	49	332

Table 13 – Number of Households Served

Narrative Information

The data source for CDBG and HOME in Table 13 is the IDIS PR-23 report and the PR83. This report breaks down income levels served by activities. For the HOME program, the majority of the lowest income levels served received rental assistance or were housed in a rental unit constructed or rehabilitated with HOME funds. Homebuyer and homeowner rehabilitation programs tend to serve households in the higher income categories. For additional details, please see the PR-23 report attached to this CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While the 2018 Point-in-Time Count showed an increase in the number of unsheltered persons overall, the Kentucky Balance of State Continuum of Care (KY BoS CoC) has increased its commitment to ensuring that homelessness is rare, brief, and non-recurring. ESG funding and CoC funding for Rapid Rehousing increased significantly over the past year due to a strategic focus on moving people quickly from the streets and emergency shelters into permanent housing, especially chronically homeless individuals and families. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. The assessment also allows projects to identify participants who may be in need of temporary supportive services or short-term rental assistance and divert them from more limited resources reserved for persons with higher needs. Kentucky Housing Corporation (KHC) continues to provide technical assistance for developing the coordinated entry system. Through the coordinated entry implementation process, agencies make their resources available to the entire community, not just those individuals present at their respective programs. In 2018, the CoC completed its Balance of State-wide (118 counties) complete implementation of its Coordinated Entry System. This includes outreach to areas of the state that are not currently being directly served by ESG or CoC-funded programs to ensure individuals living in these areas have equal access to the resources. In doing so, non-funded and mainstream service providers are encouraged to participate, which allows the CoC to reach persons who may not otherwise be reached by housing providers (e.g., unsheltered). Lastly, KHC scoring on competitive applications for HOME Tenant-Based Rental Assistance (HOME TBRA), ESG, and CoC increased emphasis and reward (i.e., scoring points) for partners providing assistance in securing mainstream resources, such as medical and mental health services. Agencies receive credit for collaborating with mainstream service providers and their performance in increasing the number of clients who gain or increase benefits at program exit or follow-up.

Addressing the emergency shelter and transitional housing needs of homeless persons

KHC allows a significant portion of the ESG allocation to be requested and used for the Emergency Shelter Component, which includes funding for some transitional housing projects originally funded prior to the implementation of the ESG Final Rule. While permanent housing is the ultimate goal when assisting persons experiencing homelessness in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of

Kentucky's homeless response system. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG funding to engage clients in supportive services while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Utilizing ESG funding, 491 clients were served using prevention funding. Numerous ESG- and CoC-funded projects are part of local homeless coalitions within their local service areas. The coalitions include representatives from housing providers, jails, law enforcement, mental health providers, schools, etc. Agencies report utilizing coalitions to develop strong partnerships to divert persons from homelessness through deliberate and proactive coordination. For example, many projects work with local agencies (both private and public) which have prevention assistance programs, e.g., financial assistance for delinquent rent and utilities and advocacy for landlord and rental lease issues. When an individual seeks assistance, agencies discuss the situation which caused the participant to be at imminent risk of homelessness and determine if it is possible to keep the client in the current housing situation. If that is feasible (and desirable for the client), projects link the client with the agencies that assist with prevention activities and resources if the project that the participant contacted does not have those specific resources. The CoC collaborates with state agencies, including the Kentucky Cabinet for Health and Family Services, to implement discharge planning for youth who are aging out of foster care. Youth work with Independent Living Coordinators and social workers to identify housing options such as rental assistance through the Chafee Room and Board program. Kentucky participates in Medicaid and Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. In addition, Kentucky has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged in to permanent, community-based housing. If housing cannot be secured through a family member or other housing provider, Olmstead programs can be utilized to house individuals exiting mental health hospitals. The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process. During 2017, KHC assisted 119 persons through the Chafee Room and Board Program. During the same period,

161 persons were provided housing vouchers through the Olmstead Program. In addition, 253 individuals had expenses reimbursed during that same time period through that program. KHC also administers a program called Protect My Kentucky Home, which connects distressed Kentucky homeowners with resources such as housing counselors and legal aid. The intention is to prevent homeowners from losing their homes and becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funding is prioritized for RRH programs. Furthermore, the process of reallocation in the 2017 CoC competitive application round created one additional RRH programs, including two new Joint Transitional Housing/RRH projects. The TH portion of these projects will provide immediate access to crisis housing in areas that currently do not have emergency shelters. Being able to engage people through more crisis housing will allow more time to work with clients to help them transition into permanent housing. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed. Working to end veteran homelessness continues to be a top priority for the state. Resources for veterans continue to grow. Assistance of numerous organizations and partners, both public and private, allow the resources to grow. As a result, the 2018 Point-in-Time Count for the Balance of State continued to show a decrease in veterans' homelessness. The vast majority of homeless veterans identified through the Point-in-Time Count are in VA-funded transitional housing programs, which often provide substance use recovery services. Both the ESG and CoC application funding competitions encourage prioritizing resources for veterans. Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there. connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness. The KY BoS CoC was selected as a Youth Homelessness Demonstration Program (YHDP) community in 2017. As a result, the CoC has been awarded \$1.9 million worth of CoC projects specifically for parenting and unaccompanied youth.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions in 2017 remained focused on residents of assisted housing and public housing and provided opportunities for residents to become self-sufficient and ultimately be successful homeowners, if they desire to do so.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 23,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's authority when they sign a five-year contract of participation. The goal of this program is to help participants become self-sufficient by obtaining employment and becoming free of government assistance, including public housing. In 2017, FSS participants received employment skills training, budget and credit counseling, money management tips, and homeownership education. KHC establishes a savings account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but this is not mandatory. As of June 30, 2018, 116 families participate in FSS, and 68 participants have funds in escrow. Since the program started, 400 families completed the program.

NeighborWorks® America's curriculum called *Realizing the American Dream* is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. *Realizing the American Dream* (pre-purchase counseling) and *Keeping the American Dream* (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. KHC also provided classes in French.

Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 37 families utilizing a voucher for homeownership.

KHC's Resident Advisory Committee has the opportunity to participate in planning and decisions under our tenant-based program.

Actions taken to provide assistance to troubled PHAs

HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

Community Land Trust

A pilot program initiated in partnership with the Lexington Community Land Trust, helped provide access to housing to people who are otherwise denied access; increase long-term community control of neighborhood resources; empower residents through involvement and participation in the organization; and preserve the affordability of housing permanently.

Duty to Serve Initiative

Kentucky Housing Corporation in partnership with Fannie Mae will provide affordable conventional mortgage loan programs including manufactured housing, rural housing, affordable housing preservation to homebuyers with income limited to 100% AMI in the Lower Mississippi and Middle Appalachia at a reduced conventional interest rates.

On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative effects on both the production of affordable housing and preventing persons from having access to affordable housing.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 5,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low income families.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. In FY 2017, 4,163 persons entered Recovery Kentucky Centers. At the end of this fiscal year, the number of centers had grown to 14 statewide.

DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the funding of 16 rental rehabilitation projects, totaling more than 900 units.

DLG and KHC allocated funds for disaster recovery from CDBG, as many cannot afford homeowner's insurance or renter's insurance. . All projects were completed and the grant received full close-out from HUD. DLG allocated \$12,610,000 of the 2010 Disaster Recovery Funds to 28 entities located in designated counties for activities ranging from long-term community recovery planning and recovery projects, such as waste water treatment plant restorations, bridge replacements, road and street restorations, economic recovery/revitalization efforts, sewer restorations, and replacement of floodwall pumps. All projects are complete and closed in DRGR. DLG began the close out process with HUD. KHC allocated \$1 million of HOME Investment Partnership Program funds to assist any county that was declared a disaster due to tornados on March 2, 2012. During FY 2014, KHC expended \$74,455 in disaster recovery funds.

KHC continues to expand its homeownership counseling services and outreach efforts. Efforts include providing language access through translation and interpretation when it is needed to its Limited English Proficiency customers. As part of its Language Access Plan update, KHC conducted in May 2018, an internal survey using the Four Factor Analysis methods to determine the second most utilized language beside English. Spanish remains the second frequently spoken language. Hence, KHC ensures that educational, programs and public notices are made available in Spanish to allow qualified homebuyers and other customers to have real time access to KHC's programs. KHC's multilingual Multicultural Affairs specialist collaborates with housing education Counseling agencies and approved mortgage lenders across the state, to provide housing education seminar and homeownership readiness in both French and Spanish. Another partnership with different cities like Bowling Green Lexington, Louisville and expanded the outreach to other LEP communities (these individuals often come from Congo, Rwanda, Haiti, Cameroon, Cuba, Honduras, Guatemala, Vietnam, Myanmar, Thailand, Nepal, Ethiopia, etc.).

The Kentucky Hardest Hit Fund/Unemployment Bridge Program, from program inception through June 30, 2018, helped 9,677 homeowners avoid foreclosure. The Kentucky Homeownership Protection Center receives calls from individuals at risk of losing their homes throughout the state. A network of counselors provide assistance, such as provide financial counseling and referrals. KHC administers the Low Income Housing Tax Credit Program for Kentucky, which assists families in the lowest income brackets. HouseWorks, a program that assisted low-income rural homeowners with common household repairs, was incorporated into an AHTF Home Repair program. HOME also supported home repair activities in program year 2017.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information. The section can be found under the "Development" header, and "Design and Construction" subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

Over 10,000 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency's 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC's HOME program's lead-safe housing activities during this fiscal year included 9 abatements, 32 interim controls or standard practices, 169 lead-safe work practices, 28 visual assessment/paint stabilization, and 1 other action pertaining to lead-safe unit activities. KHC's HOPWA program's lead-safe housing activities included 29 ongoing lead-based paint maintenance and re-evaluations. This information is derived from PR-89 for HOME and HOPWA.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise program that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentive for deconcentration of poverty, locating projects in census tracts with lower poverty rates.

- In conjunction with the state Division of Behavioral Health, trainings conducted for community agency case managers as they assist persons in applying for disability benefits through the Social Security Administration (SOAR Program).
- KHC submitted a grant application to the Appalachian Regional Commission (ARC) for funding to assist nonprofit organizations in the development of units of affordable housing. Those organizations produce affordable housing with KHC on development projects in the Appalachian region, where a large percentage of households are below the poverty level.
- KHC and DLG are active participants in the Shaping Our Appalachian Region program focused on a select number of counties in the Appalachian region of Kentucky. Staff participate on committees and KHC instituted a low-cost mortgage program focused on counties involved in the Kentucky program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

KHC's interagency agreement with the Cabinet for Health and Family Services continues to provide a community-based independent housing alternative to persons with severe persistent mental illnesses currently housed in or in danger of being housed institutionally. The Chaffee Room and Board program, which houses youth aging out of foster care, is another initiative that continues to be co-administered by KHC and the Cabinet. DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

In addition, the following continued in FY2017:

- Public facilities projects funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development, Appalachia Regional Commission and the Kentucky

Division of Water.

- The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under the state's Ten-Year Plan.
- The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.
- The statewide Housing Policy Advisory Committee goals and objectives include coordination of housing activities and services among state departments and agencies, removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.
- The annual Point-in-Time Homeless count continues to be led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Kentucky Commission on Community Volunteerism and Service is a statewide, bi-partisan group with diverse service and volunteer backgrounds. The KCCVS actively engages citizens in community service opportunities that enable volunteers, organizations, and businesses to share ideas and effectively collaborate to address Kentucky's needs. Funding for KCCVS is provided by the Corporation for National and Community Service and the Kentucky General Assembly.

KHC and the state's Department for Behavioral Health, Developmental, and Intellectual Disabilities (DBHDID) coordinates funding focused on the needs of that portion of the Olmstead population with severe and persistent mental illnesses. These funds are used to move individuals from psychiatric hospitals and nursing facilities to apartments in the communities of their choice or for the construction of permanent supportive housing (as funds become available). During this past year, KHC continued its partnership with DBHDID.

KHC, in partnership with the Cabinet for Health and Family Services, administers the Chafee Room and Board program, which provides household set-up assistance as well as rental assistance. During this fiscal year, KHC assisted 155 youth aging out of foster care, with funds provided by the Cabinet. The Recovery Kentucky Task Force provides oversight and direction for a network of 16 100-bed Recovery Kentucky Centers. The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC and DLG are represented on the task force. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance. The FSS Provider Coordinating Committee (PCC) assists KHC with planning and implementing the FSS Program. Members are representatives from state, local, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts. As part of KHC's ongoing efforts to preserve affordable housing, numerous summits and

roundtable meetings are convened to develop successful public/private partnerships. KHC, tax credit syndicators, bankers, developers, NeighborWorks, and other parties attend these events. In addition, the meetings and roundtable discussions surrounding the development of the tax credit Qualified Allocation Plan brought the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the best impact toward the goal of preservation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please see the attachment labeled "CR-35" in the CR-00 Administration Section for this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

KHC's approach to compliance monitoring is conducted by two individual departments. The Asset Management Compliance department monitors HOME multifamily rental projects and the Housing Contract Administration Compliance team monitors HOME single family projects, HOME TBRA, ESG and HOPWA projects.

In FY 2017 Multifamily Compliance performed a monitoring review on every HOME Rental project based on a risk analysis, and each project received either an onsite or a desk review based on their risk analysis score. Physical inspections were conducted on Home projects that required this action for 2017/18. MFC also conducted an Annual Certification (APR) for Home Rental projects for 2017. The APR was conducted April 2017.

Housing Contract Administration (HCA) Compliance department performs onsite HOME Single Family, HOME TBRA, ESG, and HOPWA reviews on agencies with open HOME, ESG and HOPWA allocations, based on a risk assessment. The HCA Compliance department also conducts an Annual Program Compliance Reports (APCR) of every agency with an open HOME Single Family, HOME TBRA, ESG, and HOPWA allocation. The APCR is usually performed in January-February time frame.

DLG may perform more than one compliance review, either on-site or in-house on projects where issues have occurred or are expected to occur. Teams of two to three persons undertake on-site monitoring. Additional information on monitoring, including a checklist of items monitored, are available on DLG's website.

The CDBG and HOME compliance monitoring information for 2017 is attached below.

Year: July 1, 2016- June 30, 2017							
Project #	Type	Grantee	Project Name	Monitoring Date	Location	Monitoring Compliance Letter	Monitoring Resolution Letter
14-027	PF	Knott Co	Ball Creek Sewer Lines	9/21/2017	DLG	10/3/2017	11/1/2017
15-018	PF	Wilmore	WWTP Improvements	10/17/2017	City Hall	10/31/2017	5/21/2018
15-042	PF	Campton	Sewer Rehab	11/8/2017	DLG	1/5/2018	
15-017	PF	Liberty	WWTP Upgrade	3/8/2018	City Hall	3/12/2018	3/12/2018
14-023	PF	New Haven	Sewer Line Replacement	10/19/2017	City Hall	11/15/2017	
15-043	PF	Harrison Co	Northend Sewer	11/21/2017	Courthouse	12/22/2017	12/22/2017
17-001	PF	New Castle	Water & Sewer Replacement	6/13/2018	City Hall	6/16/2018	6/16/2018
15-045	PF	Mercer Co	Kennedy Bridge Sewer	6/14/2018	Sanitation District	6/16/2018	6/16/2018
15-037	PF	Elkhorn City	WWTP	6/26/2018	ADD		
14-038	PF	Floyd Co	Harold/Betsy Lane Sewers	6/26/2018	ADD		
14-033	PF	Catlettsburg	Sewer Improvements	6/28/2018	DLG		
15-016	PF	Christian Co	Phase 8 Waterline upgrades	4/6/2018	ADD	4/12/2018	4/12/2018
16-016	PF	Lawrenceburg	Alton Vacuum System Replacement	9/25/2017	City Hall	10/23/2017	11/23/2017
16-011	PF	Butler	Water/Sewer System Improvements	10/25/2017	City Hall	11/7/2017	6/29/2018
16-002	PF	Hardinsburg	WWTP	10/30/2017	City Hall	11/23/2017	
16-024	PF	Crofton	Water Tank Rehab	4/5/2017	ADD	4/9/2017	4/9/2017
16-009	PF	Fleming-Neon	WTP Upgrade	6/27/2018	ADD	7/2/2018	
17-048	ED	Greenup County	Wright Concrete Rail Spur Project	N/A	N/A	N/A	N/A
17-056	ED	Cumberland County	Southern Kentucky Distillery Project	N/A	N/A	N/A	N/A
17-058	ED	Lebanon	Central Kentucky ReDry Project	N/A	N/A	N/A	N/A
17-008	ED	Laurel County	East Bernstadt Cooperage Expansion Project	7/12/2018	Laurel County	N/A	N/A
18-002	ED	Bourbon County	Bourbon County AgTech Scientific Project	N/A	N/A	N/A	N/A
14-053	ED	Shelby County	Diageo Distillery Pump Station Project	5/31/2017	KIPDA	6/8/2017	6/16/2017
15-020	H	Richmond	EKU Scholar House	8/15/2017	Richmond	8/23/2017	No Finding
15-009	H	Lebanon	Scattered Site Housing	11/29/2017	DLG	1/5/2018	No Finding
15-025	H	Livermore	Scattered Site Housing	3/19/2018	Livermore	3/27/2018	No Finding
14-043	H	Pembroke	Scattered Site Housing	3/20/2018	PeADD	3/27/2018	No Finding
15-028	H	Dawson Springs	Scattered Site Housing	3/20/2018	PeADD	3/27/2018	4/10/2018
15-033	H	Newport	Homeownership Development	5/2/2018	Newport	5/15/2018	No Finding
15-032	H	Highland Heights	Highland Senior Village Apts.	5/2/2018	Highland Hgts	5/10/2018	No Finding

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16-014	H	Pike County	Elkhorn City School Apts	6/13/2018	DLG	6/29/2018	No Finding
14-020	H	Caldwell Co	Bright Life	6/26/2018	PeADD	7/3/2018	No Finding
15-039	CP	Boyd Co	Highlands Museum ADA	10/11/2017	Boyd Co	10/20/2017	11/28/2017
15-048	CP	Berea	Fire Station	10/17/2017	Berea	1/31/2018	No Finding
15-013	CP	Nicholas County	Fire Station	11/15/2017	Nicholas Co	11/30/2017	6/7/2018
12-060	CP	Wheelwright	MCCC Therapeutic Rehab Ctr	11/20/2017	Wheelwright	12/12/2017	5/18/2018
16-022	CP	McCracken Co	Merrymon House	3/19/2018	PuADD	3/27/2018	No Finding
15-015	CP	Crittenden Co	Ben E Clement Mineral Museum	3/20/2018	Crittenden Co	3/23/2018	No Finding
13-036	CP	Auburn	Fire Station	5/9/2018	Auburn	5/24/2018	on-going

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Project Number	Type	Project Name	Location	Total Units	Review Date	Date of Monitoring Review Results Letter	Monitoring Resulted in Non-Compliance (Y/N)	Description of Non-compliance	Date of Monitoring Close-Out	Review Final Results: Non-compliance Corrected	Review Final Results: Closed with Open Non-compliance	Comments
RN10-0627-01	Rental	Fulton Manor I	Fulton	24	8/24/2017	10/26/2017	N	N/A	10/26/2017	N/A		
RN10-0628-01	Rental	Fulton Manor II	Fulton	14	8/24/2017	10/26/2017	N	N/A	10/26/2017	N/A		
RN10-0629-01	Rental	Hickman Manor I	Hickman	24	8/24/2017	10/26/2017	N	N/A	10/26/2017	N/A		
RN10-0630-01	Rental	Hickman Manor II	Hickman	16	8/24/2017	10/26/2017	N	N/A	10/26/2017	N/A		
RN10-0625-01	Rental	Crofton Manor Apts.	Crofton	24	8/25/2017	10/26/2017	N	N/A	10/26/2017	N/A		
RN95-0048-01	Rental	Letcher Independent Living	Jenkins	5	8/29/2017	9/20/2017	Y	Physical and file issues	10/31/2017	Y	N	
RN05-0303-01	Rental	Brighton Recovery Center	Florence	38	8/29/2017	10/3/2017	Y	Physical issues only	11/8/2017	Y	N	
RN16-0411-01	Rental	Transitions Recovery	Erlanger	38	8/29/2017	10/3/2017	Y	Physical issues only	11/8/2017	Y	N	
RN13-0778-01	Rental	Holly Street Housing	Richmond	6	8/30/2017	9/27/2017	N	N/A	9/27/2017	N/A		
KY-97-012	Rental	Midway School	Midway	14	8/30/2017	9/8/2017	Y	Physical issues only	10/19/2017	Y	N	
RN10-0597-01	Rental	Estill Co. Rental Project	Irvine	4	8/9/2017	11/20/2017	N	N/A	11/20/2017	N/A		
RN01-0063-01	Rental	Cedar Hill Senior Apts.	Tompkinsville	11	9/6/2017	9/20/2017	N	N/A	9/20/2017	N/A		
RN12-0712-01	Rental	Green Ridge Senior Apts.	Russell Springs	11	9/6/2017	9/26/2017	N	N/A	9/26/2017	N/A		
RN12-0747-01	Rental	Hickory Hill Recovery	Emmalene	68	9/6/2017	10/1/2017	N	N/A	10/1/2017	N/A		
RN15-0329-01	Rental	Partnership Housing Duplex I	Booneville	4	9/7/2017	9/11/2017	N	N/A	9/11/2017	N/A		
RN04-0199-01	Rental	Park Place Apts.	Prestonsburg	32	9/12/2017	10/25/2017	N	N/A	10/25/2017	N/A		
RN06-0337-01	Rental	Liberty Place Recovery	Richmond	38	9/12/2017	10/5/2017	Y	Physical issues only	11/1/2017	Y	N	
RN11-0683-01	Rental	Silver Creek	Berea	24	9/12/2017	9/26/2017	N	N/A	9/26/2017	N/A		
RN05-0300-01	Rental	Brookmeade Apartments	Paducah	40	9/15/2017	9/19/2017	N	N/A	9/19/2017	N/A		
KY-98-034	Rental	Jetton School Apartments	Paducah	21	9/15/2017	9/27/2017	Y	Incorrect rent/income limits were being used. Failure to follow regulations for VAWA.	11/7/2017	N	Y	be turned over to legal if owner does not correct findings.
KY-04-053	Rental	Pinecrest Apartments	Louisa	20	9/15/2017	10/13/2017	N	N/A	10/18/2017	N/A		
RN12-0723-01	Rental	Sunset Village	Mt. Washington	24	9/18/2017	10/13/2017	N	N/A	10/13/2017	N/A		
RN05-0304-01	Rental	Trilogy Recovery	Hopkinsville	38	9/18/2017	10/5/2017	Y	Physical issues only	11/13/2017	Y	N	

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RN10-0631-01	Rental	James Village Townhomes	Hopkinsville	48	9/18/2017	10/5/2017	Y	Files and Physical issues	11/9/2017	Y	N	
RN06-0319-01	Rental	Women's Addiction Recovery	Henderson	38	9/20/2017	10/9/2017	Y	Physical issues only	11/13/2017	Y	N	
RN06-0367-01	Rental	Owensboro Recovery	Owensboro	38	9/20/2017	10/9/2017	Y	Physical issues only	11/13/2017	Y	N	
RN98-9044-01	Rental	Cliffy Heights	Science Hill	10	9/25/2017	Sep-17	N	N/A	9/26/2017	N/A		
RN10-0624-01	Rental	Carrollton Village	Carrollton	80	9/26/2017	10/9/2017	Y	Physical issues only	11/27/2017	Y	N	
RN08-0500-01	Rental	Taylor County Hope	Campbellsville	38	9/26/2017	10/10/2017	Y	Physical issues only	11/13/2017	Y	N	
RN12-0746-01	Rental	Wellspring Tonini	Louisville	12	9/26/2017	9/29/2017	N	N/A	9/29/2017	N/A		
KY-99-046	Rental	Kirkland Fields	Frankfort	20	9/28/2017	11/3/2017	Y	Files issues and VAWA regulations not being followed	11/3/17	Y	N	
KY-02-011	Rental	Lone Village	Bowling Green	32	9/28/2017	10/4/2017	N	N/A	10/4/2017	N/A		
RN01-0314-01	Rental	The Landing	Whitley City	24	9/28/2017	10/18/2017	N	N/A	10/18/2017	N/A		
RN11-0701-01	Rental	Monticello Village	Monticello	23	9/28/2017	10/18/2017	N	N/A	10/18/2017	N/A		
KY-02-058	Rental	KARP-Caldwell	Princeton	2	9/29/2017	10/20/2017	N	N/A	10/20/2017	N/A		
RN10-0594-01	Rental	Pennroyal Regional Veterans	Hopkinsville	25	9/29/2017	12/7/2017	Y	No clarification of what units are LH or HH. Annual reporting not completed.	3/6/2018	N	Y	be handed off to legal if response is not received prior to 2018 review.
RN13-0798-01	Rental	Maple Street Apts.	Lebanon	56	10/20/2017		N	N/A	11/17/2017	N/A		
RN05-0302-01	Rental	Cumberland Hope	Evarts	38	10/3/2017	11/29/2017	Y	Physical issues only	11/29/2017	Y	N	
RN07-0427-01	Rental	Chilewich	LaGrange	34	10/4/2017	10/16/2017	N	N/A	10/16/2017	N/A		
RN08-0311-01	Rental	Pine Ridge Senior Apts.	Whitley City	11	10/10/2017	11/3/2017	N	N/A	11/3/2017	N/A		
RN01-0315-01	Rental	Pinewood Townhomes	Salersville	11	10/10/2017	10/25/2017	N	N/A	10/25/2017	N/A		
RN05-0308-01	Rental	Williams Place	Butler	29	10/10/2017	12/5/2017	Y	Physical issues only	12/5/2017	Y	N	
RN96-0062-01	Rental	Wiltshire	Bowling Green	4	10/10/2017	11/16/2017	Y	Move-in docs not completed	11/20/2017	Y	N	

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KY-01-082	Rental	West Liberty Family	West Liberty	20	10/13/2017	11/2/2017	N	N/A	11/2/2017	N/A		
RN14-0818-01	Rental	Northern KY Housing II	Elsmere	8	10/17/2017	11/30/2017	Y	Student Status misrepresented and misreported income	12/4/2017	Y	N	
RN03-0091-01	Rental	Eagles Landing Senior Community	Pulaski	24	10/19/2017	11/1/2017	N	N/A	11/1/2017	N/A		
RN10-0633-01	Rental	Maplewood Apartments	Barbourville	24	10/18/2017	10/24/2017	Y	Physical issues only	11/27/2017	Y	N	
RN95-0099-01	Rental	High Street Housing	Hazard	10	10/18/2017	10/30/2017	Y	Physical issues only	12/4/2017	Y	N	
RN14-0818-01	Rental	Robertson Apartments	Springfield	7	10/23/2017	10/24/2017	N	N/A	10/24/2017	N/A		
KY-01-036	Rental	Irvine School Apartments	Irvine	17	10/23/2017	10/25/2017	Y	Physical issues only	12/8/2017	Y	N	
RN10-0634-01	Rental	New Fredericksburg	Warsaw	24	10/23/2017	11/21/2017	N	N/A	11/21/2017	N/A		
RN05-0284-01	Rental	Dillingham Heights	Richmond	11	10/24/2017	11/20/2017	N	N/A	11/20/2017	N/A		
RN06-102-01	Rental	KCEOC	Corbin	78	10/24/2017	11/1/2017	N	N/A	11/1/2017	N/A		
KY-01-037	Rental	KY Ave. II	Pikeville	40	10/13/2017	11/10/2017	N	N/A	1/3/2018			
KY-02-065	Rental	KY Ave. IV	Pikeville	20	10/13/2017	11/10/2017	N	N/A	1/3/2018			
RN95-0017-01	Rental	New Chance	Hazard	2	10/25/2017	11/21/2017	Y	Income discrepancy	12/14/2017	Y	N	
RN06-0099-01	Rental	Perry County COC	Hazard	6	10/25/2017	11/6/2017	Y	Physical issues only	12/4/2017	Y	N	
RN05-0099-01	Rental	Youth Build Barrier Free Rental	Hazard	1	10/25/2017		N	N/A	11/2/2017	N/A		
RN97-0229-01	Rental	Mason County Elderly Rental	Maysville	6	10/26/2017		N	N/A	12/6/2017	N/A		
RN99-0056-01	Rental	Adanta Transitional Housing Program	Campbellsville	4	10/27/2017	12/7/2017	Y	No move-in docs. for #4 and missing recert info on other file. Home rent approval not submitted.	2/1/2018	N	Y	Project will be referred to legal
RN11-0622+01	Rental	Hopewell Apartments	Paris	30	10/27/2017	10/30/2017	Y	Physical issues only	12/5/2017	Y	N	
RN10-0596-01	Rental	Linden Tree Housing Project	Hindman	8	10/30/2017	11/21/2017	N	N/A	11/21/2017	N/A		
RN06-0318-01	Rental	Morehead Recovery	Morehead	38	10/31/2017	12/5/2017	N	N/A	12/5/2017	N/A		
99-033	Rental	Owsley Assisted Living	Booneville	12	10/31/2017	11/2/2017	N	N/A	11/2/2017	N/A		

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Project Number	Type	Project Name	Location	Total Units	Review Date	Date of Monitoring Review Results Letter	Monitoring Resulted in Non-Compliance (Y/N)	Description of Non-compliance	Date of Monitoring Close-Out Letter	Review Final Results: Non-compliance Corrected	Review Final Results: Closed with Open Non-compliance	Comments
RN05-0316-01	Rental	Pennyroyal Community I	Hopkinsville	6	11/7/2017	3/19/2018	Y	File and physical issues. HCA department combined their review with compliance as to not create a hardship on the project with two different reviews.	3/28/2018	Y	N	
RN05-0316-02	Rental	Pennyroyal Community II	Hopkinsville	6	11/7/2017	9/19/2018	Y	File and physical issues. HCA department combined their review with compliance as to not create a hardship on the project with two different reviews.	3/28/2018	Y	N	
RN06-0352-01	Rental	Beacon Hill Apts.	Raddcliff	34	11/8/2017	12/19/2017	Y	Late annual recerts and wrong income/rent limits being used.	1/28/2018	N	Y	Project will be referred to legal
RN03-0126-01	Rental	Cottages of Frankfort II	Frankfort	24	11/8/2017	11/21/2017	N	N/A	11/21/2017	N/A		
KY-02-060	Rental	KARP-Lincoln	Stanford	4	11/9/2017	12/5/2017	N	N/A	12/5/2017	N/A		
RN94-0227-01	Rental	Elkhorn City Apartments	Elkhorn City	8	11/13/2017	12/12/2017	Y	Missing Home Rent Approval form and minor file info	1/23/2018	Y	N	
KY-02-061	Rental	KARP-Johnson	Paintsville	2	11/13/2017	12/8/2017	N	N/A	12/8/2017	N/A		
RN09-9058-01	Rental	P & G Properties	Shelbyville	5	11/22/2017	12/22/2017	N	N/A	12/22/2017	N/A		
RN96-0200-01	Rental	Calloway Co. Community Apts.	Murray	2	11/28/2017	12/28/2017	Y	AR not completed, HOME rent form not submitted and minor physical issues	2/7/2018	N	Y	
RN01-0200-01	Rental	Hawthorne Apartments	Calvert City	6	11/28/2017	12/28/2017	Y	AR not completed, HOME rent form not submitted and minor physical issues	2/7/2018	N	Y	

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RN14-0807-01	Rental	Bridgeport South Frankfort Revitalization 2014 Diuguid Plaza Apartments	Frankfort	46	12/5/2017	1/5/2018	Y	Vacant units not ready and physical issues	3/9/2018	Y	N	Extension was granted until 3/7/18. All issues cleared.
RN97-0200-01	Rental	2018	Murray	7	12/28/2017	12/28/2017	Y	Annual Reporting not completed and Physical Issues	1/31/2018	Y	N	
RN10-0621-01	Rental	Aaronwood Apartments	Clarkson	24	1/17/2018	1/18/2018	N	N/A	1/19/2018	N/A		
RN03-0042-01	Rental	Harvest Glen	Crittenden	10	1/22/2018	1/29/2018	Y	TSP and VAWA to be updated	2/26/2018	Y	N	
RN93-0006-01	Rental	Town Hill I	Mt. Vernon	4	1/23/2018	1/31/2018	Y	Physical issues only	2/22/2018	Y	N	AMB
RN94-0006-01	Rental	Town Hill II	Mt. Vernon	3	1/23/2018	1/31/2018	Y	Update VAWA and unit 2 is over income at recert.	2/22/2018	Y	N	AMB
RN13-0748-01	Rental	Woodleigh Homes	Maysville	30	1/25/2018	1/31/2018	Y	Update VAWA	3/2/2018	Y	N	
RN10-0626-01	Rental	Eloise Fuller Phase II	Mayfield	15	1/29/2018	2/15/2018	N	N/A	2/16/2018	N/A		
RN14-0845-01	Rental	Goodall Apartments	Danville	32	1/29/2018	2/9/2018	Y	Physical Issues	3/21/2018	Y	N	
RN99-0466-01	Rental	Eloise Fuller Apartments	Mayfield	46	1/29/2018	2/16/2018	N	N/A	2/16/2018	N/A		
RE08-0317-01	Rental	Center Point Four Rivers	Paducah	38	1/30/2018	2/5/2018	N	N/A	2/5/2018	N/A		
RN04-0107-01	Rental	Swan Crest Rentals	Milton	5	1/30/2018	2/20/2018	Y	Conflict of interest not signed, VAWA documents and update TSP.	3/19/2018	Y	N	
RN99-0010-01	Rental	Saratoga Place	Newport	48	1/31/2018	2/15/2018	Y	File issues	3/6/2018	Y	N	
RN00-9011-01	Rental	Elizabethtown Station Apts.	Elizabethtown	11	2/6/2018	2/16/2018	N	N/A	2/16/2018	N/A		
RN10-0632-01	Rental	Jenny Lynn Apartments	Morgantown	24	2/6/2018	2/16/2018	N	N/A	2/16/2018	N/A		
RN07-0430-01	Rental	Stearns	Stearns	24	2/7/2008	3/29/2018	Y	Physical issues only	3/29/2018	Y	N	
KY-03-007	Rental	Liberty School	Glasgow	20	2/7/2018	2/13/2018	Y	Physical issues only	3/27/2018	Y	N	
RN06-0311-01	Rental	Landmark Senior Apts.	Elkton	11	2/8/2018	2/12/2018	N	N/A	2/12/2018	N/A		

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RN09-0311-01	Rental	Landmark Senior Apts. II	Elkton	11	2/8/2018	2/12/2018	N	N/A	2/12/2018	N/A		
RN99-9034-01	Rental	Gamaliel	Gamaliel	6	2/8/2018	2/14/2018	N	N/A	2/15/2018	N/A		
RN05-0298-01	Rental	Windover Place	Bowling Green	40	2/8/2018	3/8/2018	Y	VAWA and Physical issues	3/14/2018	Y	N	
RN05-0279-01	Rental	Arbor Place Townhomes	Versailles	48	2/13/2018	2/16/2018	N	N/A	2/16/2018	N/A		
RN14-0803-01	Rental	Genesis Recovery Kentucky Center	Grayson	46	2/16/2018	3/16/2018	N	N/A	3/16/2018	N/A		
KY-03-001	Rental	Claire Village	Elizabethtown	30	2/20/2018	3/29/2018	N	N/A	3/29/2018	N/A		
KY-00-006	Rental	Austin Acres	Hopkinsville	32	2/21/2018	3/29/2018	N	N/A	3/29/2018	N/A		
RN07-0421-01	Rental	St. Joseph Community Apts	Henderson	34	2/21/2018	3/29/2018	N	N/A	n/a	N/A		
RN95-9035-01	Rental	Green Street	Vanceburg	14	2/26/2018	3/14/2018	N	N/A	3/14/2018	N/A		
RN00-0027-01	Rental	Valley View-Lewis	Vanceburg	5	2/26/2018	3/15/2018	Y	#1436-1 is over income at initial cert.	4/13/2018	Y	N	
RN10-0595-01	Rental	Ever Green	Tollesboro	4	2/27/2018	3/19/2018	N	N/A	3/19/2018	N/A		
RN11-0595-01	Rental	Ever Green 2	Tollesboro	6	2/27/2018	3/19/2018	N	N/A	3/19/2018	N/A		
RN98-0027-01	Rental	Single Family Rental	Vanceburg	6	2/27/2018	3/15/2018	N	N/A	3/15/2018	N/A		
RN96-0027-01	Rental	Keystone Transitional II	Vanceburg	6	2/28/2018	3/14/2018	N	N/A	3/14/2018	N/A		
RN95-0027-01	Rental	Keystone Transitional I	Vanceburg	5	2/28/2018	3/14/2018	N	N/A	3/14/2018	N/A		
RN08-0311-01	Rental	Park Place Senior Apts.	Auburn	11	3/6/2018	3/9/2018	N	N/A	3/9/2018	N/A		
RN10-0661-01	Rental	Park Place Senior Apts. Ph. II	Auburn	11	3/6/2018	3/9/2018	N	N/A	3/9/2018	N/A		
RN97-0321-01	Rental	Wellspring	Shelbyville	4	3/7/2018	3/29/2018	Y	Home Rent Approval not submitted, VAWA and missing 3rd party income/assets for 2 residents	5/15/2018	Y	N	
RN12-0321-01	Rental	Wellspring Briggs	Louisville	8	3/7/2018	3/29/2018	Y	VAWA documentation and missing Home Rent Approval Form	5/15/2018	Y	N	
RN97-09043-01	Rental	Lewisburg Single Family Rental	Lewisburg	1	3/8/2018	3/16/2018	N	N/A	3/16/2018	N/A		
KY-99-051	Rental	Paris Place	Paris	32	3/8/2018	3/16/2018	N	N/A	3/16/2018	N/A		

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RN05-0311-01	Rental	Poplar Grove Senior Apts.	Campbellsville	11	3/13/2018	3/16/2018	N	N/A	3/16/2018	N/A		
RN09-0311-02	Rental	Poplar Grove Senior Apts II.	Campbellsville	11	3/13/2018	3/16/2018	N	N/A	3/16/2018	N/A		
RN16-0027-01	Rental	Central Crossings III	Vanceburg	4	4/10/2018	4/12/2018	N	N/A	4/12/2018	N/A		
RN06-0311-02	Rental	Rolling Hills Senior Apts.	Cave City	11	3/15/2018	3/19/2018	N	N/A	3/19/2018	N/A		
RN10-0593-01	Rental	Rolling Hills Senior Apts. II	Cave City	11	3/15/2018	3/19/2018	N	N/A	3/19/2018	N/A		
KY-01-055	Rental	Emily apartments	Frankfort	32	3/15/2018	4/6/2018	Y	Physical issues only	5/24/2018	Y	N	
KY-02-090	Rental	Sarah Apartments	Frankfort	40	3/15/2018	4/6/2018	Y	Physical issues only	5/24/2018	Y	N	
RN00-0063-01	Rental	South Main Senior Apts.	Edmonton	11	3/20/2018	3/21/2018	N	N/A	3/21/2018	N/A		
RN03-0126-01	Rental	Cottages of Frankfort II	Frankfort	24	3/27/2018	5/3/2018	N	LHTC finding- not Home	6/20/2018	N/A		
RN06-0027-01	Rental	Katelyn & Fuller	Vanceburg	10	3/28/2018	4/11/2018	N	N/A	4/11/2018	N/A		
RN06-0027-02	Rental	Katelyn & Fuller II	Vanceburg	6	3/28/2018	4/11/2018	N	N/A	4/11/2018	N/A		
RN06-0352-01	Rental	Beacon Hills	Radcliff	34	4/3/2018	4/20/2018	Y	Income/assets not properly verified at recertification and Physical issues	6/19/2018	Y	N	
RN04-0193-01	Rental	Starlite Village	Elizabethtown	40	4/3/2018	6/19/2018	Y	Physical issues only	6/19/2018	Y	N	
RN12-0720-01	Rental	Glen Abbey	Dawson Springs	24	4/5/2018	4/11/2018	Y	Physical issues only	6/19/2018	Y	N	
KY-02-058	Rental	KARP Caldwell	Princeton	2	4/5/2018	5/30/2018	N	N/A	5/30/2018	N/A		
KY-02-059	Rental	KARP Christian	Hopkinsville	2	4/5/2018	5/30/2018	N	N/A	5/30/2018	N/A		

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RN12-0723-01	Rental	Sunset Village	Mt Washington	24	4/10/2018	6/8/2018	Y	Physical issues only	Extension Granted	N/A	N	amount of concrete work, project was given an extension until the end of September 2018 to
KY-03-004	Rental	Greenway Place Apartments	Hopkinsville	40	4/10/2018	4/11/2018	N	N/A	4/11/2018	N/A		
RN05-0522-01	Rental	Reece Homes	Henderson	50	4/11/2018	6/8/2018	Y	Physical issues only	6/19/2018	Y	N	
KY-00-002	Rental	Walnut Valley Apartments	Bowling Green	40	4/11/2018	4/12/2018	N	N/A	4/12/2018	N/A		
RN11-0689-01	Rental	Beattyville Housing Rental Proj 3	Beattyville	4	4/12/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN09-0129-01	Rental	Beattyville Housing Rental Proj 2	Beattyville	4	4/12/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN13-0797-01	Rental	Centre Meadows	Lexington	206	4/12/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN13-0775-01	Rental	Beattyville Housing Rental Proj 4	Beattyville	4	4/16/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN06-0129-01	Rental	Beattyville Housing Project Duplex	Beattyville	4	4/16/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN97-0004-01	Rental	Bethany House-500116	Somerset	6	4/16/2018	5/14/2018	N	N/A	5/14/2018	N/A		
RN97-0003-01	Rental	Bethany House-500117	Somerset	8	4/16/2018	5/14/2018	N	N/A	5/14/2018	N/A		
RN14-0815-01	Rental	Beaver Dam Village	Beaver Dam	40	4/17/2018	5/8/2018	N	N/A	5/8/2018	N/A		
KY-95-134	Rental	Pear Village	Leitchfield	16	4/17/2018	5/8/2018	N	N/A	5/8/2018	N/A		
RN03-0075-01	Rental	Bilmar Place	Henderson	8	4/17/2018	5/22/2018	N	N/A	6/19/2018	N/A		
RN13-0777-01	Rental	Duplexes of Jenkins	Jenkins	4	4/20/2018	5/18/2018	N	N/A	5/18/2018	N/A		
RN00-9025-01	Rental	Shepherdsville Station	Shepherdsville	11	4/26/2018	5/3/2018	N	N/A	5/3/2018	N/A		
RN11-0687-01	Rental	Chestnut Greene	Corbin	24	4/24/2018	6/20/2018	N	N/A	6/20/2018	N/A		
RN08-0491-01	Rental	Caleb Cottages	Corbin	32	4/24/2018	6/19/2018	Y	Physical issues only	6/19/2018	Y	N/A	
RN01-0063-01	Rental	Valley View Senior Apts..	Scottsville	11	4/26/2018	5/31/2018	N	N/A	5/31/2018	N/A		

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RN11-0682-01	Rental	Raceland Meadows	Raceland	32	5/3/2018	6/20/2018	Y	Physical issues only	6/20/2018	Y	N/A	
RN06-0102-01	Rental	KCEOC Corbin Apts aka Oak Place	Corbin	78	5/8/2018	6/25/2018	Y	Physical issues only	6/25/2018	Y	N/A	
KY-04-053	Rental	Pinecrest Apartments	Louisia	20	5/9/2018	6/28/2018	N	N/A	6/28/2018	N/A		
RN03-0091-01	Rental	Eagles Landing	Somerset	24	5/10/2018	6/22/2018	N	N/A	6/22/2018	N/A		
RN07-0434-01	Rental	Harmony Village	Georgetown	34	5/11/2018	6/25/2018	N	N/A	6/25/2018	N/A		
RN14-0809-01	Rental	Helton Pointe Apartments	Williamstown	23	5/15/2018	5/22/2018	N	N/A	5/22/2018	N/A		
KY-99-035	Rental	Brooks Run	Hillview	56	5/17/2018	6/22/2018	Y	Physical issues only	8/2/2018	Y	N	
RN93-9036-01	Rental	Greenville Arms Apartments	Greenville	10	5/18/2018	6/22/2018	N	N/A	6/22/2018	N/A		
RN05-0305-01	Rental	Aislynn Village	Henderson	4	5/18/2018	6/29/2018	N	N/A	6/29/2018	N/A		
RN11-0697-01	Rental	Laurel Place	London	46	5/18/2018	5/31/2018	N	N/A	5/31/2018	N/A		
KY-02-011	Rental	Lone Village	Bowling Green	32	5/22/2018	6/22/2018	Y	Physical issues only	8/1/2018	Y		
RN10-0637-01	Rental	Sahale Heights Apartments	Elizabethtown	24	5/22/2018	5/29/2018	N	N/A	5/29/2018	N/A		
RN15-0847-01	Rental	Bedford House	Falmouth	48	5/23/2018	6/29/2018	N	N/A	6/29/2018	N/A		
KY-96-005	Rental	Sand Lane Manor	Henderson	24	5/23/2018	5/29/2018	N	N/A	5/29/2018	N/A		
RN14-0811-01	Rental	Village Square of Garrard Co.	Lancaster	56	5/23/2018	5/29/2018	N	N/A	5/29/2018	N/A		
KY-99-034	Rental	Mt Washington Place	Mt Washington	32	5/24/2018	5/29/2018	N	N/A	5/29/2018	N/A		
M98-SG210672-00	Rental	Owsley Assisted Living	Booneville	12	5/24/2018	7/2/2018	Y	Physical issues only				Extension granted until 8/30/18 for repairs
KY-98-002	Rental	Reno II	Elizabethtown	16	5/24/2018	5/29/2018	N	N/A	5/29/2018	N/A		
KY-02-055	Rental	Saddle Creek Apartments	Elizabethtown	40	5/29/2018	6/5/2018	N	N/A	6/5/2018	N/A		
RN15-0329-01	Rental	Partnership Housing Duplex Project #1	Booneville	4	6/5/2018	6/7/2018	N	N/A	6/7/2018	N/A		
RN04-0199-01	Rental	Park Place	Prestonsburg	22	6/5/2018	7/6/2018	N	N/A	7/6/2018	N/A		
RN13-0749-01	Rental	Jenkins High School	Jenkins	26	6/12/2018	7/2/2018	N	N/A	7/2/2018	N/A		
RN12-0727-01	Rental	Belmont Place	Cynthiana	24	6/18/2018	7/3/2018	Y	Physical issues only				Extension granted until 9/7/18

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RN98-0077-01	Rental	Neon Rental	Neon	4	6/18/2018	7/16/2018	Y	#4-annual recert showed household exceeds current Home income limits	8/1/2018	N	Y	Temporary out of compliance
RN06-0411-01	Rental	Transitions Recovery Kentucky	Erlanger	38	6/19/2018	6/22/2018	N	N/A	6/22/2018	N/A		
RN13-0778-01	Rental	Holly Street Housing	Richmond	8	6/20/2018	7/3/2018	N	N/A	7/3/2018	N/A		
RN06-0337-01	Rental	Liberty Place Recovery Center for Women	Richmond	38	6/20/2018	6/25/2018	N	N/A	6/25/2018	N/A		
KY-97-012	Rental	Midway School Apartments	Midway	24	6/26/2018	7/24/2018	N	N/A	7/24/2018	N/A		
RN95-0048-01	Rental	Letcher Independent Living	Jackson	5	6/28/2018	6/28/2018	N	N/A	6/28/2018	N/A		
RN12-0767-01	Rental	Men's Addiction Center	Bowling Green	3	6/29/2018	6/29/2018	N	N/A	6/29/2018	N/A		
TB16-0233-01	HOME TBRA	NKY Goodwill	Covington		8/28/2017	11/8/2017	Y	no annual recerts, no source documentation of income	5/22/2018	Yes		response was 60 days late
TB16-0129-01	HOME TBRA	Beattyville Housing	Beattyville		4/4/2018	5/29/2018	Y	No rent reasonableness documentation - repeat issue				Review response is ongoing
TB16-0027-01	HOME TBRA	People Self Help Housing	Vanceburg		4/5/2018	5/3/2018	N	n/a	5/3/2018			
TB17-0201-01	HOME TBRA	KCEOC	Barbourville		4/17/2018	5/30/2018	N	n/a	6/13/2018			
TB16-0267-01	HOME TBRA	Clark County Community Services	Winchester		4/24/2018	6/12/2018	N	n/a	6/12/2018			
TB16-0062-01	HOME TBRA	Life Skills	Bowling Green		5/6/2018	7/11/2018	N	n/a	7/11/2018			
TB17-0065-01	HOME TBRA	Mountain Comp Care	Prestonsburg		5/17/2018	6/26/2018	N	n/a	6/26/2018			
TB16-0048-01	HOME TBRA	KRCC	Hazard		5/23/2018	6/27/2018	N	n/a	6/27/2018			
HB16-0156-01	Homebuyer	COAP, Inc.	Harlan		10/26/2017	1/11/2018	N	n/a	2/19/2018			
HB17-0422-01	Homebuyer	HDA	Hazard		11/8/2017	2/19/2018	N	n/a	2/19/2018			
HB17-0353-01	Homebuyer	Daniel Boone CAA	Manchester		11/13/2017	2/23/2018	N	n/a	2/23/2018			
HB16-0168-01	Homebuyer	Bell Whitley CAA	Pineville		11/15/2017	2/5/2018	Y	Source documentation	6/19/2018			
HB17-0129-01	Homebuyer	Beattyville Housing	Beattyville		3/20/2018	5/29/2018	N	n/a	5/29/2018			
HB17-0710-01	Homebuyer	Southern Tier - dba Highlands Housing	London		6/21/2018							Review is ongoing

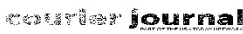
HOME Monitoring Report Page 10

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER and its supporting reports were made available for written public comment from August 31, 2018, to September 14, 2018. The CAPER was posted on KHC's website. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald Leader, and via KHC's eGram. Advertisements also appeared in two Spanish-language publications, Al Dia and El Kentubano. All public hearings advertised in conjunction with the annual Action Plan are made by the same method. Advertisements for hearings include provisions for persons with limited English proficiency and accessibility needs. Public hearings are held in facilities that are accessible to persons with physical disabilities. Translators for persons with limited English proficiency are available upon prior request.

There were no comments made during the August 31 - September 14, 2018, public comment period.



A GANNETT COMPANY

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AFFIDAVIT OF PUBLICATION

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 County of Brown

LEGAL NOTICE
 ATTACHED

ACCOUNT # : 013434800
 Total Cost of this Ad: \$777.41

RE: Order # 0003124411

I, of The Courier-Journal, a newspaper published and printed in the State of Kentucky, County of Jefferson, and having general circulation in the County of Jefferson, who being duly sworn, depose and say that the advertisement of which this is annexed is a true copy and has been published in the said newspaper, once in each issue as follows:

08/31/18

Subscribed and sworn to before me this 31st day of August, 2018.


 Notary Public

 Commission Expires



Courier-Journal Affidavit of Publication

Ad Number: 0003124411 08/31/18

PUBLIC NOTICE
KENTUCKY HOUSING CORPORATION WILL ACCEPT PUBLIC
COMMENTS ON THE CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
AUGUST 31, 2018 - SEPTEMBER 14, 2018

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning August 31, 2018. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD), Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for federal fiscal year 2017.

Written comments received by September 14, 2018 will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD.

The proposed CAPER and related reports will be available for review online at the KHC website at <http://www.kyhousing.org/Resources/Planning-Documents/Pages/Consolidated-Plan.aspx>. Please send written comments to Erica Abrams Van, KHC, 1231 Louisville Road, Frankfort, Kentucky 40601 or by email to corpplanreport@kyhousing.org.

Equal Housing and Equal Employment Opportunity

Courier-Journal Public Notice

Before me, a Notary Public, and for said County and State, this 31st day
of August, 2018 came Lee Nguyen
Personally known to me, who, being duly sworn, states as follows:
That she is Regional Coordinator of
Lexington Herald-Leader, and that said publication date of
Friday, August 31, 2018 carried the advertising
of Kentucky Housing Corporation
occupying the following space 59 Lines

MICHAEL D. WELLS
NOTARY PUBLIC
STATE AT LARGE KENT JURY
ID. # 650247
MY COMMISSION EXPIRES JUNE 30, 2010

By Lucy Nappie...

Michael D Wells
Notary Public

[illegible]

OMB Control No: 2506-0117 (exp. 06/30/2018)



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NOTIFICACIÓN PÚBLICA

KENTUCKY HOUSING CORPORATION ACEPTARÁ COMENTARIOS PÚBLICOS EN EL INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EL REPORTE DE EVALUACIÓN DESDE EL 31 DE AGOSTO DE 2018 HASTA EL 14 DE SEPTIEMBRE DE 2018.

El borrador del Informe Anual Consolidado de Desempeño y el Reporte de Evaluación (CAPER, por sus siglas en inglés) está disponible para comentarios públicos comenzando el 31 de agosto de 2018. El CAPER es preparado por Kentucky Housing Corporation (KHC, por sus siglas en inglés) y el Departamento de Gobierno Local (DGL, por sus siglas en inglés) y es presentado al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) y la Oficina de Planificación y Desarrollo Comunitario. Los detalles del CAPER muestran cómo el estado utilizó los fondos de subvención en bloques asignados para el año fiscal federal de 2017.

Los comentarios por escrito recibidos hasta el 14 de septiembre de 2018 serán aceptados, abordados y, cuando corresponda, incorporados en el documento. Se enviará un resumen de los comentarios a HUD.

El CAPER propuesto y los reportes relacionados estarán disponibles para su revisión en línea en la página web de KHC en <http://www.kyhousing.org/resources/Planning/DocumentPages/Consolidated-Plan.aspx>. Por favor envíe sus comentarios por escrito a Erica Abrams Van, KHC, a la dirección 1231 Louisville Road, Frankfort, Kentucky 40601 o por correo electrónico a caprplanreport@kyhousing.org.

Igualdad de Vivienda e
Igualdad de Oportunidades de Empleo

KHC Kentucky
Housing
Corporation

www.kyhousing.org

Llamada gratis en Kentucky 800-633-8896
o 502-564-7630, marque 2.



Rev. Yurian Santiesteban, Pastor
Tel. (502) 299-0580

IGLESIA BAUTISTA SENDA DE LUZ
JUAN 14:6

Actividades Semanales

*Den gracias al Señor,
invoquen su nombre;
den a conocer sus obras entre las naciones.*
Salmo 105:1

Domingos:
11:00am Clases Bíblicas
12:15pm Culto General

Miércoles:
6:30pm Culto de Oración

Sábados:
Ayunos 6:30am

Ropa GRATIS

1310 East Burnett Avenue, Louisville KY 40217
Iglesia Bautista Senda de Luz

El Kentubano Public Notice




Kentucky
Housing
Corporation

KHC's source for news and information.

In This Issue

Public Comment Period

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Public Comment Period
The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning **today, Friday, August 31, 2018**. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for federal fiscal year 2017.

Written comments received by **Friday, September 14, 2018**, will be accepted, addressed and, where applicable, incorporated into the document. A summary of comments will be submitted to HUD.

The proposed CAPER and related reports will be available for review on [KHC's website](#) under Resources, Planning Documents, [Consolidated Plan](#). Please send written comments to Erica Abrams Van, KHC, 1231 Louisville Road, Frankfort, Kentucky 40601 or by email to coroplanreport@kyhousing.org.

DO NOT REPLY-This is an unmonitored email address.

Kentucky Housing Corporation prohibits discrimination on the basis of race; color; religion; sex; national origin; sexual orientation; gender identity; ancestry; age; genetic information; disability; or marital, familial, or veteran status.

If you are already subscribed to KHC eGrams and need to update your preferences, please click on the "Update Profile" link at the bottom of every eGram.

To sign up for an eGram list, please visit [KHC's website](#) and click on the eGram icon under Quick

Kentucky Housing Corporation eGram

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no substantial changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Physical inspections were completed on all projects that should have been inspected on-site this program year. There were no missed inspections. The HOME Inspection Report detail is attached to this CAPER.

Project Number	Project Name	Physical Inspection	Correction to Physical if applicable
RN98-0198-04	City of Paducah James Roush	N	Inactive as 5/31/18
KY-94-050	Morning Sun-Sunday Sun	N	
KY-98-076	Bard Homestead	Y	Y
RN02-9056-01	Emma Estates	Y	Y
RN11-0697-01	Laurel Place	Y	Y
KY-96-004	Ashberry Manor Apts.	N	
RN14-0812-01	Cumberland Village or Garrard Co	N	
RN10-0637-01	Sahale Heights	N	
KY-96-005	Sand Lane Manor Apts.	N	
RN14-0811-01	Village Square of Garrard Co.	N	
RN14-0817-01	Willow Woods Apts.	N	
RN00-9004-01	Austin Cottages	Y	
KY-03-002	Marilyn Heights	Y	Y
KY-99-034	Mt. Washington Place	Y	Y
KY-11-013	Raceland Meadows	N	
RN07-0411-01	Griffin Manor	Y	Y
KY-02-055	Saddle Creek	Y	Y
RN14-0809-01	Helton Pointe	Y	Y
RN00-0169-01	Communicare	Y	
RN05-0311-01	Poplar Grove Senior Apts.	N	
RN09-0311-02	Poplar Grove Senior Apts. II	Y	
RN13-0780-01	Shelby Valley independent Living	N	
RN12-0761-01	Dogwood Square	N	
RN12-0711-01	Federal Place	Y	
KY-98-002	Reno II	Y	Y
RN10-0627-01	Fulton Manor I	N	
RN10-0628-01	Fulton Manor I I	N	
RN10-0629-01	Hickman Manor I	N	
RN10-0630-01	Hickman Manor II	N	
RN10-0625-01	Crofton Manor Apts.	N	
RN95-0048-01	Letcher Independent Living	Y	Y
RN05-0303-01	Brighton Recovery Center	Y	Y
RN16-0411-01	Transitions Recovery	Y	Y
RN13-0778-01	Holly Street Housing	N	
KY-97-012	Midway School	Y	Y
RN10-0597-01	Estill Co. Rental Project	Y	
RN01-0063-01	Cedar Hill Senior Apts.	Y	
RN12-0712-01	Green Ridge Senior Apts.	Y	
RN12-0747-01	Hickory Hill Recovery	N	
RN15-0329-01	Partnership Housing Duplex I	N	
RN04-0199-01	Park Place Apts.	N	
RN06-0337-01	Liberty Place Recovery	Y	Y
RN11-0683-01	Silver Creek	Y	
RN05-0300-01	Brookmeade Apartments	N	
KY-98-034	Jetton School Apartments	N	
KY-04-053	Pincrest Apartments	Y	
RN12-0723-01	Sunset Village	N	
RN05-0304-01	Trilogy Recovery	Y	Y
RN10-0631-01	James Village Townhomes	Y	Y
RN06-0319-01	Womens Addiction Recovery	Y	Y

HOME Inspection Report Page 1

RN06-0367-01	Owensboro Recovery	Y	Y
RN98-9044-01	Clifty Heights	N	
RN10-0624-01	Carrollton Village	Y	Y
RN08-0500-01	Taylor County Hope	Y	Y
RN12-0746-01	Wellspring Tonini	Y	Y
KY-99-046	Kirkland Fields	N	
KY-02-011	Lorie Village	N	
RN01-0314-01	The Landing	Y	
RN11-0701-01	Monticello Village	Y	
KY-02-058	KARP-Caldwell	N	
RN10-0594-01	Pennyroyal Regional Veterans	Y	Y
RN13-0798-01	Maple Street Apts.	N	
RN05-0302-01	Cumberland Hope	Y	Y
RN07-0427-01	Chilewich	N	
RN08-0311-01	Pine Ridge Senior Apts.	Y	Y
RN01-0315-01	Pinewood Townhomes	Y	Y
RN05-0308-01	Williams Place	Y	Y
RN96-0062-01	Wiltshire	Y	
KY-01-082	West Liberty Family	N	
RN14-0818-01	Northern KY Housing II	Y	Y
RN03-0091-01	Eagles Landing Senior Community	N	
RN10-0633-01	Maplewood Apartments	Y	Y
RN95-0099-01	High Street Housing	Y	Y
RN14-0818-01	Robertson Apartments	Y	
KY-01-036	Irvine School Apartments	Y	Y
RN10-0634-01	New Fredericksburg	Y	
RN05-0284-01	Dillingham Heights	N	
RN06-102-01	KCEOC	Y	
KY-01-037	KY Ave. II	N	
KY-02-065	KY Ave. IV	N	
RN95-0017-01	New Chance	Y	
RN06-0099-01	Perry County COC	Y	Y
RN05-0099-01	Youth Build Barrier Free Rental	Y	
RN97-0229-01	Mason County Elderly Rental	Y	
RN99-0056-01	Adanta Transitional Housing Program	Y	N
RN11-0622+01	Hopewell Apartments	Y	Y
RN10-0596-01	Linden Tree Housing Project	Y	
RN06-0318-01	Morehead Recovery	Y	Y
99-033	Owsley Assisted Living	Y	Extension granted until 8/22/18
RN05-0316-01	Pennyroyal Community I	Y	N
RN05-0316-02	Pennyroyal Community II	Y	N
RN06-0352-01	Beacon Hill Apts.	Y	
RN03-0126-01	Cottages of Frankfort II	Y	
KY-02-060	KARP-Lincoln	Y	
RN94-0227-01	Elkhorn City Apartments	N	N
KY-02-061	KARP-Johnson	Y	
RN09-9058-01	P & G Properties	N	
RN96-0200-01	Calloway Co. Community Apts.	Y	N
RN01-0200-01	Hawthorne Apartments	Y	N
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y
RN97-0200-01	Diuguid Plaza Apartments	Y	Y
RN10-0621-01	Aaronwood Apartments	N	

HOME Inspection Report Page 2

RN03-0042-01	Harvest Glen	N	
RN93-0006-01	Town Hill I	Y	Y
RN94-0006-01	Town Hill II	Y	Y
RN13-0748-01	Woodleigh Homes	N	
RN10-0626-01	Eloise Fuller Phase II	Y	Y
RN14-0845-01	Goodall Apartments	Y	Y
RN99-0466-01	Eloise Fuller Apartments	Y	
RE08-0317-01	Center Point Four Rivers	N	
RN04-0107-01	Swan Crest Rentals	N	
RN99-0010-01	Saratoga Place	N	
RN00-9011-01	Elizabethtown Station Apts.	N	
RN10-0632-01	Jenny Lynn Apartments	N	
RN07-0430-01	Stearns	Y	Y
KY-03-007	Liberty School	Y	Y
RN06-0311-01	Landmark Senior Apts.	N	
RN09-0311-01	Landmark Senior Apts. II	N	
RN99-9034-01	Gamaliel	N	
RN05-0298-01	Windover Place	Y	Y
RN05-0279-01	Arbor Place Townhomes	N	
RN14-0803-01	GenesisRecovery Kentucky Center	Y	Y
KY-03-001	Claire Village	Y	Y
KY-00-006	Austin Acres	Y	Y
RN07-0421-01	St. Joseph Community Apts	Y	Y
RN95-9035-01	Green Street	N	
RN00-0027-01	Valley View-Lewis	N	
RN10-0595-01	Ever Green	N	
RN11-0595-01	Ever Green 2	N	
RN98-0027-01	Single Family Rental	N	
RN96-0027-01	Keystone Transitional II	N	
RN95-0027-01	Keystone Transitional I	N	
RN08-0311-01	Park Place Senior Apts.	N	
RN10-0661-01	Park Place Senior Apts. Ph. II	N	
RN97-0321-01	Wellspring	N	
RN12-0321-01	Wellspring Briggs	N	
RN97-09043-01	Lewisburg Single Family Rental	N	
KY-99-051	Paris Place	N	
RN05-0311-01	Poplar Grove Senior Apts.	N	
RN09-0311-02	Poplar Grove Senior Apts II.	N	
RN16-0027-01	Central Crossings III	Y	
RN06-0311-02	Rolling Hills Senior Apts.	N	
RN10-0593-01	Rolling Hills Senior Apts. II	N	
KY-01-055	Emily apartments	Y	Y
KY-02-090	Sarah Apartments	Y	Y
RN00-0063-01	South Main Senior Apts.	N	
RN03-0126-01	Cottages of Frankfort II	Y	
RN06-0027-01	Katelyn & Fuller	N	
RN06-0027-02	Katelyn & Fuller II	N	
RN06-0352-01	Beacon Hills	Y	Y
RN04-0193-01	Starlite Village	Y	
RN12-0720-01	Glen Abbey	Y	Y
KY-02-058	KARP Caldwell	Y	
KY-02-059	KARP Christian	Y	
RN12-0723-01	Sunset Village	Y	Extension Granted

HOME Inspection Report Page 3

KY-03-004	Greenway Place Apartments	N	
RN05-0522-01	Reece Homes	Y	Y
KY-00-002	Walnut Valley Apartments	N	
RN11-0689-01	Beattyville Housing Rental Proj 3	N	
RN09-0129-01	Beattyville Housing Rental Proj 2	N	
RN13-0797-01	Centre Meadows	N	
RN13-0775-01	Beattyville Housing Rental Proj 4	N	
RN06-0129-01	Beattyville Housing Project Duplex	N	
RN97-0004-01	Bethany House-500116	N	
RN97-0003-01	Bethany House-500117	N	
RN14-0815-01	Beaver Dam Village	N	
KY-95-134	Pear Village	N	
RN03-0075-01	Bilmar Place	N	
RN13-0777-01	Duplexes of Jenkins	N	
RN00-9025-01	Shepherdsville Station	N	
RN11-0687-01	Chestnut Greene	Y	
RN08-0491-01	Caleb Cottages	Y	
RN01-0063-01	Valley View Senior Apts..	N	
RN11-0682-01	Raceland Meadows	Y	
RN06-0102-01	KCEOC Corbin Apts aka Oak Place	Y	
KY-04-053	Pinecrest Apartments	Y	
RN03-0091-01	Eagles Landing	Y	
RN07-0434-01	Harmony Village	Y	Y
RN14-0809-01	Helton Pointe Apartments	N	
KY-99-035	Brooks Run	Y	Y
RN93-9036-01	Greenville Arms Apartments	N	
RN05-0305-01	Aislynn Village	N	
RN11-0697-01	Laurel Place	N	
KY-02-011	Lorie Village	Y	Extension Granted
RN10-0637-01	Sahale Heights Apartments	N	
RN15-0847-01	Bedford House	Y	
KY-96-005	Sand Lane Manor	N	
RN14-0811-01	Village Square of Garrard Co.	N	
KY-99-034	Mt. Washington Place	N	
M98-SG210672-00	Owsley Assisted Living	Y	Extension Granted
KY-98-002	Reno II	N	
KY-02-055	Saddle Creek Apartments	N	
RN15-0329-01	Partnership Housing Duplex Project #1	N	
RN04-0199-01	Park Place	Y	
RN13-0749-01	Jenkins High School	Y	
RN12-0727-01	Belmont Place	Y	Extension Granted
RN98-0077-01	Neon Rental	Y	
RN06-0411-01	Transitions Recovery Kentucky	N	
RN13-0778-01	Holly Street Housing	N	
RN06-0337-01	Liberty Place Recovery Center for Women	N	
KY-97-012	Midway School Apartments	N	
RN95-0048-01	Letcher Independent Living	N	
RN12-0767-01	Men's Addiction Center	N	
Total: 205			

Physical inspections were completed on all projects that should have been inspected on-site this program year.

HOME Inspection Report Page 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age, religion, marital status, familial status, disability, and actual or

perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project. Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review. Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises 8.8% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

KHC utilized \$41,841.08 in program income to fund eight multifamily projects in FY 2017. Some projects serve more than one type of population. Some projects serve more than one type of population. No funding was used for homebuyer or homeowner rehab. Incomes were served as follows: 7 households at 30% AMI; 14 households at 50% AMI; and 19 households at 60% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), and the Preservation Revolving Loan Fund (PRLF) as well as funding under the Housing Assistance Fund. KHC issues a notice of funding availability for multifamily housing that combines all sources of funding for this activity into one application. The cities of Louisville and Lexington frequently participate in the process to better coordinate the process. KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources. KHC administers sources of funding that may be used for rehabilitation of homeowner-occupied housing as well as weatherization. In the new 2015-2019 Consolidated Plan, KHC detailed information on the need and plan for preservation of affordable housing, noting that the state is in danger of losing 50,000 affordable housing in this four-year period.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	189	78
Tenant-based rental assistance	31	38
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The data source is the HOPWA KY CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KENTUCKY
Organizational DUNS Number	830925959
EIN/TIN Number	610600439
Identify the Field Office	LOUISVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Lisa
Middle Name	0
Last Name	Beran
Suffix	0
Title	Deputy Ex Dir Housing Production and Programs

ESG Contact Address

Street Address 1	1231 Louisville Rd.
Street Address 2	0
City	Frankfort
State	KY
ZIP Code	40601-6156
Phone Number	5025647630
Extension	722
Fax Number	0
Email Address	lberan@kyhousing.org

ESG Secondary Contact

Prefix	Mrs
First Name	Lisa
Last Name	Beran
Suffix	0
Title	Deputy Ex Dir Housing Production and Programs
Phone Number	5025647630
Extension	722
Email Address	lberan@kyhousing.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PEOPLE'S SELF-HELP HOUSING, INC

City: VANCEBURG

State: KY

Zip Code: 41179,

DUNS Number: 016754368

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85540

Subrecipient or Contractor Name: BRIGHTON CENTER, INC.

City: Newport

State: KY

Zip Code: 41072, 2325

DUNS Number: 074681818

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22750

Subrecipient or Contractor Name: HARLAN COUNTY COMMUNITY ACTION AGENCY

City: Harlan

State: KY

Zip Code: 40831, 1556

DUNS Number: 163512205

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40528

Subrecipient or Contractor Name: KENTUCKY RIVER COMMUNITY CARE

City: Hazard

State: KY

Zip Code: 41701, 9415

DUNS Number: 009297453

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 121208

Subrecipient or Contractor Name: SANCTUARY, INC.

City: Hopkinsville

State: KY

Zip Code: 42241, 1265

DUNS Number: 199518259

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 113209

Subrecipient or Contractor Name: BETHANY HOUSE

City: Somerset

State: KY

Zip Code: 42502, 0864

DUNS Number: 110115672

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: TRANSITIONS, INC.

City: Bellevue

State: KY

Zip Code: 41073, 1018

DUNS Number: 056414626

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 79780

Subrecipient or Contractor Name: WELCOME HOUSE OF NORTHERN KENTUCKY

City: Covington

State: KY

Zip Code: 41011, 2362

DUNS Number: 154183859

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 138000

Subrecipient or Contractor Name: WOMEN'S CRISIS CENTER-Buffalo Trace

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51600

Subrecipient or Contractor Name: BIG SANDY AREA COMMUNITY ACTION PRO

City: Paintsville

State: KY

Zip Code: 41240, 1606

DUNS Number: 098956121

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49440

Subrecipient or Contractor Name: KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.

City: Barbourville

State: KY

Zip Code: 40906, 0490

DUNS Number: 012587655

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 140972

Subrecipient or Contractor Name: WOMEN AWARE, INC.

City: Paducah

State: KY

Zip Code: 42002, 0098

DUNS Number: 968932780

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44723

Subrecipient or Contractor Name: MOUNTAIN COMPREHENSIVE CARE CENTER

City: Paintsville

State: KY

Zip Code: 41240, 1273

DUNS Number: 068135607

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69900

Subrecipient or Contractor Name: BEATTYVILLE HOUSING & DEVELOPMENT CORP

City: Beattyville

State: KY

Zip Code: 41311, 0307

DUNS Number: 034234745

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46326

Subrecipient or Contractor Name: SHELTER OF HOPE, INC.

City: Ashland

State: KY

Zip Code: 41101, 1965

DUNS Number: 844222989

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 135000

Subrecipient or Contractor Name: CLARK COUNTY COMMUNITY SERVICES

City: Winchester

State: KY

Zip Code: 40391, 1915

DUNS Number: 133040092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 141000

Subrecipient or Contractor Name: DANIEL BOONE COMMUNITY ACTION AGENCY, INC.

City: Manchester

State: KY

Zip Code: 40962, 9201

DUNS Number: 062975404

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 106500

Subrecipient or Contractor Name: BARREN RIVER AREA SAFE SPACE

City: Bowling Green

State: KY

Zip Code: 42102, 1941

DUNS Number: 184702038

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 126000

Subrecipient or Contractor Name: COMMUNITY OUTREACH

City: Tompkinsville

State: KY

Zip Code: 42167, 0548

DUNS Number: 831096391

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41293

Subrecipient or Contractor Name: JESUS COMMUNITY CENTER

City: Russellville

State: KY

Zip Code: 42276, 1913

DUNS Number: 126123462

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 78351

Subrecipient or Contractor Name: FRANKLIN COUNTY WOMENS SHELTER

City: Frankfort

State: KY

Zip Code: 40601, 2913

DUNS Number: 006710671

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 81593

Subrecipient or Contractor Name: GATEWAY HOMELESS COALITION

City: Morehead

State: KY

Zip Code: 40351, 0326

DUNS Number: 012674532

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 142500

Subrecipient or Contractor Name: DANIEL PITINO SHELTER

City: Owensboro

State: KY

Zip Code: 42301, 2170

DUNS Number: 927036467

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58232

Subrecipient or Contractor Name: OASIS

City: Owensboro

State: KY

Zip Code: 42302, 0315

DUNS Number: 610995748

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106500

Subrecipient or Contractor Name: SHELTER FOR WOMEN AND CHILDREN

City: Henderson

State: KY

Zip Code: 42419, 1617

DUNS Number: 963862128

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40935

Subrecipient or Contractor Name: SIMON HOUSE

City: Frankfort

State: KY

Zip Code: 40601, 6216

DUNS Number: 868790593

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101250

Subrecipient or Contractor Name: SAFE HARBOR

City: Ashland

State: KY

Zip Code: 41105, 2163

DUNS Number: 026539929

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 130500

Subrecipient or Contractor Name: DOVES

City: Morehead

State: KY

Zip Code: 40351, 5012

DUNS Number: 160935156

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 138000

Subrecipient or Contractor Name: SpringHaven, Inc.

City: Elizabethtown

State: KY

Zip Code: 42702, 2047

DUNS Number: 090940347

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60500

Subrecipient or Contractor Name: Salvation Army of Hopkinsville

City: Hopkinsville

State: KY

Zip Code: 42241, 0427

DUNS Number: 124636940

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 102000

Subrecipient or Contractor Name: Women's Crisis Center-N KY

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52500

Subrecipient or Contractor Name: COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)

City: Ashland

State: KY

Zip Code: 41105, 1503

DUNS Number: 960187037

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC

City: London

State: KY

Zip Code: 40743, 2162

DUNS Number: 079759920

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32092

Subrecipient or Contractor Name: CLARK CO HOMELESS COALITION

City: Winchester

State: KY

Zip Code: 40392, 4692

DUNS Number: 967684353

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71085

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	109,865
Total Number of bed-nights provided	75,174
Capacity Utilization	68.42%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes are measured by ESG-funded components for each agency and broken down by households with children and households without children for quarterly and yearly analysis. Overlapping outcomes measured for all components include: number of clients served, percent of literally homeless served, new clients served, length of stay, exiting to literal homelessness, exits to permanent housing but returned to homelessness within two years, percent of hard-to-serve populations, and percent served as at-risk. Emergency Shelter and Transitional Housing are also measured on types of exits, such as staying with family/friends (both temporary and permanent), shelter utilization rates, and transitions to other assistance housing programs. Prevention and Rapid Re-Housing include an additional measurement of exits to family and friends as a percentage of permanent housing exits. The street outreach component removes several outcome measures related to income, while focusing on case management, engagement, and hardest to serve clients. Emergency shelter, transitional housing, and Rapid-Rehousing projects funded through the ESG program are included in the CoC's system-wide performance measures report, which includes seven measurements established by HUD.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	24,167	29,285
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	21,941	36,413
Expenditures for Housing Relocation & Stabilization Services - Services	0	3,855	7,670
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	49,963	73,368

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	217,423	239,200
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	129,359	148,907
Expenditures for Housing Relocation & Stabilization Services - Services	0	88,113	126,219
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	434,895	514,326

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	151,815	176,056
Operations	0	270,384	468,065
Renovation	0	0	200

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	422,199	644,321

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	1,159
HMIS	0	16,736	27,799
Administration	0	55,175	149,010

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	0	978,968	1,409,983

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	50,250	386,037
Other Federal Funds	0	101,375	128,967
State Government	0	242,449	394,458
Local Government	0	30,640	133,527
Private Funds	0	891,502	2,308,370

Other	0	223,910	1,024,354
Fees	0	286,683	0
Program Income	0	45,058	33,202
Total Match Amount	0	1,871,867	4,408,915

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	0	2,850,835	5,818,898

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG IDIS Reports

	U.S. Department of Housing and Urban Development	DATE: 07-03-18
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	CDBG Summary of Accomplishments Program Year: 2017	

KENTUCKY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	3	\$0.00	3	\$0.00
	Relocation (08)	0	\$0.00	1	\$42.00	1	\$42.00
	Total Acquisition	0	\$0.00	4	\$42.00	4	\$42.00
Economic Development	CI Land Acquisition/Disposition (17A)	0	\$0.00	1	\$0.00	1	\$0.00
	CI Infrastructure Development (17B)	5	\$1,215,155.00	1	\$0.00	6	\$1,215,155.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Commercial/Industrial Improvements (17D)	1	(\$320,000.00)	1	\$0.00	2	(\$320,000.00)
	Total Economic Development	7	\$895,155.00	3	\$0.00	10	\$895,155.00
Housing	Construction of Housing (12)	2	\$84,753.00	4	\$0.00	6	\$84,753.00
	Direct Homeownership Assistance (13)	3	\$191,250.00	0	\$0.00	3	\$191,250.00
	Rehab; Single-Unit Residential (14A)	7	\$1,857,640.00	5	\$443,325.00	12	\$2,300,965.00
	Rehab; Multi-Unit Residential (14B)	2	\$1,310,187.00	0	\$0.00	2	\$1,310,187.00
	Total Housing	14	\$3,443,830.00	9	\$443,325.00	23	\$3,887,155.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$16,000.00	5	\$48,771.00	6	\$64,771.00
	Handicapped Centers (03B)	1	\$63,933.00	0	\$0.00	1	\$63,933.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	20	\$7,945,245.00	19	\$2,579,779.00	39	\$10,525,024.00
	Street Improvements (03K)	1	\$37,270.00	1	\$0.00	2	\$37,270.00
	Fire Station/Equipment (03O)	7	\$1,435,903.00	3	\$699,097.00	10	\$2,135,000.00
	Health Facilities (03P)	2	\$462,290.00	0	\$0.00	2	\$462,290.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	4	\$701,974.00	4	\$349,467.00	8	\$1,051,441.00
	Non-Residential Historic Preservation (16B)	1	\$337,500.00	0	\$0.00	1	\$337,500.00
	Total Public Facilities and Improvements	37	\$11,000,115.00	33	\$3,677,114.00	70	\$14,677,229.00
Public Services	Substance Abuse Services (05F)	8	\$1,272,132.00	15	\$1,714,672.00	23	\$2,986,804.00
	Total Public Services	8	\$1,272,132.00	15	\$1,714,672.00	23	\$2,986,804.00
General Administration and Planning	General Program Administration (21A)	78	\$773,467.00	46	\$418,912.00	124	\$1,192,379.00
	State Administration (21J)	1	\$331,526.71	0	\$0.00	1	\$331,526.71



U.S. Department of Housing and Urban Development
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Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year Count	Total Activities Disbursed
General Administration and Planning	Total General Administration and Planning	79	\$1,104,993.71	46	\$418,912.00	125	\$1,523,905.71				
Grand Total		145	\$17,716,225.71	110	\$6,254,065.00	255	\$23,970,290.71				



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	375	375
		Housing Units	0	10	10
	Relocation (08)	Households	0	12	12
	Total Acquisition		0	397	397
Economic Development	CI Land Acquisition/Disposition (17A)	Jobs	0	20	20
	CI Infrastructure Development (17B)	Jobs	22	25	47
	CI Building Acquisition, Construction, Rehabilitation (17C)	Persons	0	0	0
	Other Commercial/Industrial Improvements (17D)	Jobs	0	21	21
	Total Economic Development		22	66	88
Housing	Construction of Housing (12)	Housing Units	0	59	59
	Direct Homeownership Assistance (13)	Households	0	0	0
		Housing Units	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	49	30	79
	Rehab; Multi-Unit Residential (14B)	Persons	0	0	0
		Housing Units	0	0	0
	Total Housing		49	89	138
Public Facilities and Improvements	Senior Centers (03A)	Persons	2,463	9,294	11,757
	Handicapped Centers (03B)	Persons	0	0	0
	Flood Drainage Improvements (03I)	Persons	0	8,780	8,780
	Water/Sewer Improvements (03J)	Persons	50,516	126,779	177,295
		Jobs	0	42	42
	Street Improvements (03K)	Households	0	0	0
		Housing Units	0	0	0
	Fire Station/Equipment (03O)	Persons	88,858	72,678	161,536
	Health Facilities (03P)	Persons	8,733	0	8,733
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	11,052	198,070	209,122
	Non-Residential Historic Preservation (16B)	Jobs	0	0	0
	Total Public Facilities and Improvements		161,622	415,643	577,265
Public Services	Substance Abuse Services (05F)	Persons	110	4,163	4,273
	Total Public Services		110	4,163	4,273
Grand Total			161,803	420,358	582,161



KENTUCKY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	124	8
	Black/African American	0	0	13	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Housing	0	0	138	8
Non Housing	White	40,434	8	22	0
	Black/African American	3,074	0	0	0
	Asian	47	0	0	0
	American Indian/Alaskan Native	51	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	American Indian/Alaskan Native & White	29	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	16	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	366	6	0	0
	Total Non Housing	44,028	14	22	0
Grand Total	White	40,434	8	146	8
	Black/African American	3,074	0	13	0
	Asian	47	0	0	0
	American Indian/Alaskan Native	51	0	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	American Indian/Alaskan Native & White	29	0	0	0



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Housing-Non Housing	Race	Total Persons		Total Hispanic	
				Persons	Households
Grand Total	Asian & White	2	0	1	0
	Black/African American & White	16	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	366	6	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Grand Total	44,028	14	160	8



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	3	0	0
	Mod ($>50\%$ and $\leq 80\%$)	10	36	0
	Total Low-Mod	13	36	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	13	36	0
Non Housing	Extremely Low ($\leq 30\%$)	10	0	1,864
	Low ($>30\%$ and $\leq 50\%$)	10	0	4,063
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,436
	Total Low-Mod	20	0	7,363
	Non Low-Mod ($>80\%$)	2	0	2
	Total Beneficiaries	22	0	7,365



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	22,870,898.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,628,990.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	361,702.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,861,590.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	22,446,385.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	22,446,385.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,523,905.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,970,290.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,891,299.73

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20,870,034.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	20,870,034.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.98%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,986,804.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,986,804.00
32 ENTITLEMENT GRANT	22,870,898.00
33 PRIOR YEAR PROGRAM INCOME	460,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	23,330,898.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,523,905.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,523,905.71
42 ENTITLEMENT GRANT	22,870,898.00
43 CURRENT YEAR PROGRAM INCOME	2,628,990.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	25,499,888.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.98%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	94	17948	Caldwell County Multi-Unit	14B	LMH	\$770,187.00
2016	58	18445	Pike Co Housing	14B	LMH	\$540,000.00
				14B	Matrix Code	\$1,310,187.00
Total						\$1,310,187.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	90	18391	6074420	Senior Center	03A	LMC	\$48,771.00
2014	93	18633	6082140	Butler Co Senior Center	03A	LMC	\$16,000.00
					03A	Matrix Code	\$64,771.00
2012	161	18434	6107743	MCCC Center for Disabled	03B	LMC	\$21,738.00
2012	161	18434	6161876	MCCC Center for Disabled	03B	LMC	\$42,195.00
					03B	Matrix Code	\$63,933.00
2012	160	18178	6063537	Grand Rivers WWTP	03J	LMA	\$4,240.00
2013	104	17681	6077874	Burgin Sewer Lines	03J	LMA	\$9,782.00
2013	105	17684	6082140	Earlington Sewer Lines	03J	LMA	\$158,025.00
2013	111	17702	6059719	Pineville Virginia Ave Utility Replacement	03J	LMA	\$75,000.00
2013	111	17702	6094860	Pineville Virginia Ave Utility Replacement	03J	LMA	\$97,104.00
2013	113	17731	6094860	McLean Co Water Treatment	03J	LMA	\$21,647.00
2014	110	18108	6059719	New Haven Sewer Lines	03J	LMA	\$9,922.00
2014	110	18108	6068674	New Haven Sewer Lines	03J	LMA	\$72,061.00
2014	110	18108	6082669	New Haven Sewer Lines	03J	LMA	\$62,385.00
2014	110	18108	6094860	New Haven Sewer Lines	03J	LMA	\$10,373.00
2014	110	18108	6107587	New Haven Sewer Lines	03J	LMA	\$8,181.00
2014	111	18144	6059719	Morganfield Water Lines	03J	LMA	\$73,971.00
2014	111	18144	6086116	Morganfield Water Lines	03J	LMA	\$128,443.00
2014	115	18154	6068674	Catlettsburg Sewage Treatment	03J	LMA	\$47,892.00
2014	115	18154	6086116	Catlettsburg Sewage Treatment	03J	LMA	\$50,000.00
2014	115	18154	6103439	Catlettsburg Sewage Treatment	03J	LMA	\$100,000.00
2014	115	18154	6111990	Catlettsburg Sewage Treatment	03J	LMA	\$160,000.00
2014	115	18154	6142121	Catlettsburg Sewage Treatment	03J	LMA	\$38,000.00
2014	115	18154	6151577	Catlettsburg Sewage Treatment	03J	LMA	\$67,030.00
2014	116	18440	6063537	Knott Co Ball Creek Sewer Lines	03J	LMA	\$43,562.00
2014	116	18440	6074420	Knott Co Ball Creek Sewer Lines	03J	LMA	\$127,257.00
2014	116	18440	6082140	Knott Co Ball Creek Sewer Lines	03J	LMA	\$77,308.00
2014	116	18440	6090701	Knott Co Ball Creek Sewer Lines	03J	LMA	\$178,000.00
2014	116	18440	6107743	Knott Co Ball Creek Sewer Lines	03J	LMA	\$29,959.00
2014	117	18148	6059719	Frankfort Benson Creek CSO Separation	03J	LMA	\$50,000.00
2014	117	18148	6074420	Frankfort Benson Creek CSO Separation	03J	LMA	\$50,000.00
2014	117	18148	6082140	Frankfort Benson Creek CSO Separation	03J	LMA	\$32,525.00
2014	118	18156	6082140	Floyd County Sewer Lines	03J	LMA	\$51,633.00
2014	118	18156	6098427	Floyd County Sewer Lines	03J	LMA	\$35,106.00
2014	118	18156	6107587	Floyd County Sewer Lines	03J	LMA	\$44,424.00
2014	118	18156	6117174	Floyd County Sewer Lines	03J	LMA	\$75,610.00
2014	118	18156	6127549	Floyd County Sewer Lines	03J	LMA	\$194,965.00
2014	118	18156	6136951	Floyd County Sewer Lines	03J	LMA	\$43,636.00
2014	118	18156	6146907	Floyd County Sewer Lines	03J	LMA	\$62,823.00
2014	118	18156	6156881	Floyd County Sewer Lines	03J	LMA	\$38,923.00



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2014	119	18158	6063537	Daviess Co Masonville Sewer Line	03J	LMA	\$72,006.00
2015	64	18207	6068674	Harrison Co Northend Sewer Ext	03J	LMA	\$263,000.00
2015	64	18207	6077874	Harrison Co Northend Sewer Ext	03J	LMA	\$141,275.00
2015	64	18207	6086116	Harrison Co Northend Sewer Ext	03J	LMA	\$148,102.00
2015	64	18207	6094860	Harrison Co Northend Sewer Ext	03J	LMA	\$106,066.00
2015	64	18207	6103439	Harrison Co Northend Sewer Ext	03J	LMA	\$98,961.00
2015	64	18207	6118192	Harrison Co Northend Sewer Ext	03J	LMA	\$108,181.00
2015	64	18207	6127549	Harrison Co Northend Sewer Ext	03J	LMA	\$22,193.00
2015	64	18207	6130845	Harrison Co Northend Sewer Ext	03J	LMA	\$999.00
2015	65	18208	6142121	Mercer Co Kennedy Rd Sewer	03J	LMA	\$154,472.00
2015	65	18210	6151577	Mercer Co Rd Sewer 2013	03J	LMA	\$150,000.00
2015	67	18214	6068674	Campton Sewer Rehab- SELF HELP	03J	LMA	\$33,905.00
2015	67	18214	6082140	Campton Sewer Rehab- SELF HELP	03J	LMA	\$23,196.00
2015	67	18214	6094860	Campton Sewer Rehab- SELF HELP	03J	LMA	\$10,291.00
2015	67	18214	6107587	Campton Sewer Rehab- SELF HELP	03J	LMA	\$11,679.00
2015	67	18214	6127549	Campton Sewer Rehab- SELF HELP	03J	LMA	\$2,000.00
2015	67	18214	6151577	Campton Sewer Rehab- SELF HELP	03J	LMA	\$2,000.00
2015	67	18214	6163603	Campton Sewer Rehab- SELF HELP	03J	LMA	\$3,262.00
2015	68	18216	6107587	West Point Sewer Lines Rehab	03J	LMA	\$1,326.00
2015	69	18248	6077874	Elkhorn City WWTP	03J	LMA	\$46,815.00
2015	69	18248	6086116	Elkhorn City WWTP	03J	LMA	\$42,191.00
2015	69	18248	6094860	Elkhorn City WWTP	03J	LMA	\$35,267.00
2015	69	18248	6103439	Elkhorn City WWTP	03J	LMA	\$5,906.00
2015	69	18248	6111990	Elkhorn City WWTP	03J	LMA	\$4,540.00
2015	69	18248	6122844	Elkhorn City WWTP	03J	LMA	\$36,969.00
2015	69	18248	6142121	Elkhorn City WWTP	03J	LMA	\$18,353.00
2015	69	18248	6151577	Elkhorn City WWTP	03J	LMA	\$140,633.00
2015	69	18248	6161876	Elkhorn City WWTP	03J	LMA	\$26,182.00
2015	70	18249	6151577	Irvine Sewer Lines	03J	LMA	\$11,382.00
2015	70	18249	6161876	Irvine Sewer Lines	03J	LMA	\$71,650.00
2015	71	18251	6122844	Wilmore WWTP Improvements	03J	LMA	\$162,055.00
2015	71	18251	6130845	Wilmore WWTP Improvements	03J	LMA	\$188,827.00
2015	71	18251	6146907	Wilmore WWTP Improvements	03J	LMA	\$75,000.00
2015	71	18251	6161876	Wilmore WWTP Improvements	03J	LMA	\$39,007.00
2015	72	18253	6059719	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$426,628.00
2015	72	18253	6068674	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$41,591.00
2015	72	18253	6077874	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$50,467.00
2015	72	18253	6086116	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$43,521.00
2015	72	18253	6094860	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$39,302.00
2015	72	18253	6103439	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$43,258.00
2015	72	18253	6130845	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$3,239.00
2015	72	18253	6151577	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$52,824.00
2015	72	18253	6161876	Christian County Water District Ph. 8 Upgrade	03J	LMA	\$196,170.00
2015	73	18257	6077874	Liberty WWTP Upgrade & Improvements	03J	LMA	\$32,566.00
2015	73	18257	6086116	Liberty WWTP Upgrade & Improvements	03J	LMA	\$70,086.00
2015	73	18257	6094860	Liberty WWTP Upgrade & Improvements	03J	LMA	\$76,014.00
2015	73	18257	6103439	Liberty WWTP Upgrade & Improvements	03J	LMA	\$76,046.00
2015	73	18257	6111990	Liberty WWTP Upgrade & Improvements	03J	LMA	\$35,433.00
2015	73	18257	6122844	Liberty WWTP Upgrade & Improvements	03J	LMA	\$66,566.00
2015	73	18257	6130845	Liberty WWTP Upgrade & Improvements	03J	LMA	\$123,376.00
2015	73	18257	6142121	Liberty WWTP Upgrade & Improvements	03J	LMA	\$51,399.00
2015	73	18257	6151577	Liberty WWTP Upgrade & Improvements	03J	LMA	\$49,810.00
2015	73	18257	6161876	Liberty WWTP Upgrade & Improvements	03J	LMA	\$34,308.00
2015	73	18258	6059719	Liberty WWTO 2009 funds	03J	LMA	\$54,289.00
2015	73	18258	6068674	Liberty WWTO 2009 funds	03J	LMA	\$42,698.00
2015	73	18258	6077874	Liberty WWTO 2009 funds	03J	LMA	\$81,902.00
2016	48	18414	6068674	Hardinsburg WWTP	03J	LMA	\$62,225.00



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2016	48	18414	6077874	Hardinsburg WWTP	03J	LMA	\$126,350.00
2016	48	18414	6086116	Hardinsburg WWTP	03J	LMA	\$197,125.00
2016	48	18414	6130845	Hardinsburg WWTP	03J	LMA	\$144,500.00
2016	48	18414	6136951	Hardinsburg WWTP	03J	LMA	\$97,361.00
2016	52	18420	6059719	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$16,335.00
2016	52	18420	6063537	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$219,642.00
2016	52	18420	6068674	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$74,957.00
2016	52	18420	6077874	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$371,185.00
2016	52	18420	6086116	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$198,098.00
2016	52	18420	6094860	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$45,948.00
2016	53	18422	6068674	Felming-Neon WTP Upgrade	03J	LMA	\$57,260.00
2016	53	18422	6086116	Felming-Neon WTP Upgrade	03J	LMA	\$41,482.00
2016	53	18422	6094860	Felming-Neon WTP Upgrade	03J	LMA	\$38,755.00
2016	53	18422	6103439	Felming-Neon WTP Upgrade	03J	LMA	\$122,478.00
2016	53	18422	6111990	Felming-Neon WTP Upgrade	03J	LMA	\$68,001.00
2016	53	18422	6122844	Felming-Neon WTP Upgrade	03J	LMA	\$81,703.00
2016	53	18422	6130845	Felming-Neon WTP Upgrade	03J	LMA	\$40,764.00
2016	53	18422	6142121	Felming-Neon WTP Upgrade	03J	LMA	\$55,263.00
2016	53	18422	6151577	Felming-Neon WTP Upgrade	03J	LMA	\$65,110.00
2016	53	18422	6161876	Felming-Neon WTP Upgrade	03J	LMA	\$52,863.00
2016	68	18485	6059719	Butler Water Lines	03J	LMA	\$127.00
2016	68	18485	6077874	Butler Water Lines	03J	LMA	\$8,435.00
2016	68	18485	6086116	Butler Water Lines	03J	LMA	\$22,250.00
2016	68	18485	6094860	Butler Water Lines	03J	LMA	\$213,475.00
2016	68	18485	6103439	Butler Water Lines	03J	LMA	\$106,044.00
2016	68	18485	6111990	Butler Water Lines	03J	LMA	\$30,002.00
2016	68	18485	6122844	Butler Water Lines	03J	LMA	\$27,016.00
2016	68	18485	6130845	Butler Water Lines	03J	LMA	\$52,266.00
2016	68	18485	6142121	Butler Water Lines	03J	LMA	\$90,566.00
2016	68	18485	6151577	Butler Water Lines	03J	LMA	\$155,848.00
2016	68	18485	6161876	Butler Water Lines	03J	LMA	\$108,764.00
2016	70	18489	6163603	Hartford Water Lines	03J	LMA	\$421,740.00
2016	71	18487	6142121	Centertown Water Tank	03J	LMA	\$30,672.00
2016	71	18487	6151577	Centertown Water Tank	03J	LMA	\$65,009.00
2016	72	18491	6122844	Hawesville WWTP	03J	LMA	\$44,067.00
2016	72	18491	6130845	Hawesville WWTP	03J	LMA	\$35,050.00
2016	72	18491	6142121	Hawesville WWTP	03J	LMA	\$27,700.00
2016	72	18491	6151577	Hawesville WWTP	03J	LMA	\$43,000.00
2016	72	18491	6161876	Hawesville WWTP	03J	LMA	\$44,664.00
2016	80	18621	6094860	Crofton Water Tank	03J	LMA	\$125,559.00
2016	80	18621	6103439	Crofton Water Tank	03J	LMA	\$26,068.00
2016	80	18621	6156881	Crofton Water Tank	03J	LMA	\$35,765.00
2017	48	18628	6122844	New Castle Sewer Lines	03J	LMA	\$164,634.00
2017	48	18628	6134516	New Castle Sewer Lines	03J	LMA	\$106,990.00
2017	48	18628	6142121	New Castle Sewer Lines	03J	LMA	\$1,710.00
2017	48	18628	6151577	New Castle Sewer Lines	03J	LMA	\$29,952.00
2017	62	18662	6163603	Albany Hydrant Replacement	03J	LMA	\$51,265.00
					03J	Matrix Code	\$10,525,024.00
2013	117	17941	6063537	Morehead Public Facilities	03K	LMH	\$34,270.00
2013	117	17941	6077874	Morehead Public Facilities	03K	LMH	\$3,000.00
					03K	Matrix Code	\$37,270.00
2013	124	17929	6130845	Auburn Fire Station	03O	LMA	\$81,000.00
2013	124	17929	6142121	Auburn Fire Station	03O	LMA	\$91,530.00
2013	124	17929	6151577	Auburn Fire Station	03O	LMA	\$60,000.00
2014	100	18518	6090701	Monroe County Fire Station	03O	LMA	\$105,238.00
2014	100	18518	6098427	Monroe County Fire Station	03O	LMA	\$132,522.00



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2014	100	18518	6107743	Monroe County Fire Station	030	LMA	\$87,874.00
2014	100	18518	6117174	Monroe County Fire Station	030	LMA	\$50,000.00
2014	100	18518	6136951	Monroe County Fire Station	030	LMA	\$44,100.00
2015	61	18520	6077874	Trenton Fire Station	030	LMA	\$3,250.00
2015	61	18520	6151577	Trenton Fire Station	030	LMA	\$51,825.00
2015	61	18520	6161876	Trenton Fire Station	030	LMA	\$157,989.00
2015	75	18454	6068674	Guthrie Firestation Rehab	030	LMA	\$58,500.00
2015	75	18454	6103439	Guthrie Firestation Rehab	030	LMA	\$3,250.00
2015	75	18454	6122844	Guthrie Firestation Rehab	030	LMA	\$6,570.00
2015	75	18454	6130845	Guthrie Firestation Rehab	030	LMA	\$21,605.00
2015	75	18454	6142121	Guthrie Firestation Rehab	030	LMA	\$19,600.00
2015	76	18643	6130845	Edmonson County Lincoln Vol Fire Station	030	LMA	\$9,000.00
2015	76	18643	6161876	Edmonson County Lincoln Vol Fire Station	030	LMA	\$21,750.00
2015	77	18690	6117174	McHenry Fire Station	030	LMA	\$26,650.00
2015	77	18690	6146907	McHenry Fire Station	030	LMA	\$2,500.00
2015	80	18278	6077874	Adairville Fire Station 2009 funds	030	LMA	\$4,000.00
2015	80	18279	6077874	Adairville Fire Station 2015 Fuunds	030	LMA	\$24,800.00
2015	80	18279	6111990	Adairville Fire Station 2015 Fuunds	030	LMA	\$91,260.00
2015	80	18279	6122844	Adairville Fire Station 2015 Fuunds	030	LMA	\$73,350.00
2015	80	18279	6130845	Adairville Fire Station 2015 Fuunds	030	LMA	\$72,900.00
2015	80	18279	6142121	Adairville Fire Station 2015 Fuunds	030	LMA	\$78,840.00
2015	80	18279	6151577	Adairville Fire Station 2015 Fuunds	030	LMA	\$60,000.00
2015	86	18547	6063537	Nicholas County Fire Station	030	LMA	\$143,677.00
2015	86	18547	6074420	Nicholas County Fire Station	030	LMA	\$44,956.00
2015	86	18547	6082140	Nicholas County Fire Station	030	LMA	\$113,841.00
2015	86	18547	6094860	Nicholas County Fire Station	030	LMA	\$87,755.00
2015	86	18547	6098427	Nicholas County Fire Station	030	LMA	\$12,795.00
2015	86	18547	6161876	Nicholas County Fire Station	030	LMA	\$19,533.00
2015	95	18459	6074420	Berea Fire Station	030	LMA	\$128,360.00
2015	95	18459	6082140	Berea Fire Station	030	LMA	\$81,100.00
2015	95	18459	6122844	Berea Fire Station	030	LMA	\$63,080.00
					030	Matrix Code	\$2,135,000.00
2015	100	18648	6090701	Todd County Health Dept	03P	LMC	\$96,750.00
2015	100	18648	6103439	Todd County Health Dept	03P	LMC	\$106,250.00
2015	100	18648	6111990	Todd County Health Dept	03P	LMC	\$66,960.00
2015	100	18648	6122844	Todd County Health Dept	03P	LMC	\$80,910.00
2015	100	18648	6130845	Todd County Health Dept	03P	LMC	\$57,330.00
2015	100	18648	6142121	Todd County Health Dept	03P	LMC	\$54,090.00
					03P	Matrix Code	\$462,290.00
2015	78	18293	6103439	Hancock County HELP	03Z	LMC	\$57,962.00
2015	78	18293	6156881	Hancock County HELP	03Z	LMC	\$1,800.00
2015	79	18284	6094860	Crittenden County Museum LMI	03Z	LMC	\$5,000.00
2015	79	18284	6107587	Crittenden County Museum LMI	03Z	LMC	\$13,450.00
2015	79	18284	6156881	Crittenden County Museum LMI	03Z	LMC	\$6,550.00
2015	97	18513	6098427	Boyd Co Highlands Museum	03Z	LMC	\$47,612.00
2015	98	18531	6135382	Newport Program Income	03Z	LMA	\$301,855.00
2016	46	18406	6107743	Sacramento Fire Station	03Z	LMA	\$47,970.00
2016	46	18406	6111990	Sacramento Fire Station	03Z	LMA	\$5,625.00
2016	46	18406	6122844	Sacramento Fire Station	03Z	LMA	\$5,040.00
2016	46	18406	6130845	Sacramento Fire Station	03Z	LMA	\$35,376.00
2016	46	18406	6142121	Sacramento Fire Station	03Z	LMA	\$129,195.00
2016	46	18406	6151577	Sacramento Fire Station	03Z	LMA	\$24,030.00
2016	46	18406	6161876	Sacramento Fire Station	03Z	LMA	\$103,812.00
					03Z	Matrix Code	\$785,277.00
2016	49	18412	6063537	Warren Co Recovery KY	05F	LMC	\$15,343.00
2016	49	18412	6068674	Warren Co Recovery KY	05F	LMC	\$30,024.00



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2016	49	18412	6077874	Warren Co Recovery KY	05F	LMC	\$29,746.00
2016	49	18412	6086116	Warren Co Recovery KY	05F	LMC	\$30,323.00
2016	49	18412	6094860	Warren Co Recovery KY	05F	LMC	\$30,844.00
2016	49	18412	6103439	Warren Co Recovery KY	05F	LMC	\$30,504.00
2016	49	18412	6111990	Warren Co Recovery KY	05F	LMC	\$31,081.00
2016	49	18412	6122844	Warren Co Recovery KY	05F	LMC	\$30,808.00
2016	49	18412	6130845	Warren Co Recovery KY	05F	LMC	\$34,550.00
2016	49	18412	6142121	Warren Co Recovery KY	05F	LMC	\$21,777.00
2016	51	18418	6063537	Henderson Co Recovery KY	05F	LMC	\$24,010.00
2016	51	18418	6077874	Henderson Co Recovery KY	05F	LMC	\$761.00
2016	55	18430	6059719	Boone Co Public Services	05F	LMC	\$16,893.00
2016	55	18430	6063537	Boone Co Public Services	05F	LMC	\$18,095.00
2016	55	18430	6074420	Boone Co Public Services	05F	LMC	\$19,567.00
2016	55	18430	6082140	Boone Co Public Services	05F	LMC	\$20,770.00
2016	55	18430	6090701	Boone Co Public Services	05F	LMC	\$18,378.00
2016	55	18430	6098427	Boone Co Public Services	05F	LMC	\$18,315.00
2016	55	18430	6111990	Boone Co Public Services	05F	LMC	\$883.00
2016	62	18460	6090701	Kenton Co Public Services	05F	LMC	\$209,000.00
2016	63	18465	6161876	Harlan County Public Services	05F	LMC	\$209,000.00
2016	75	18529	6044854	Morehead Public Services	05F	LMC	\$209,000.00
2016	78	18614	6068674	Knott County Public Services	05F	LMC	\$209,000.00
2017	56	18653	6103439	Richmond Public Services	05F	LMC	\$121,512.00
2017	56	18653	6111990	Richmond Public Services	05F	LMC	\$62,363.00
2017	56	18653	6122844	Richmond Public Services	05F	LMC	\$6,125.00
2017	58	18660	6103439	Daviess County Public Services	05F	LMC	\$190,000.00
2017	59	18655	6111990	Campbellsville Public Services	05F	LMC	\$190,000.00
2017	60	18656	6103439	Christian County Public Services	05F	LMC	\$190,000.00
2017	61	18658	6117174	Paducah Public Services	05F	LMC	\$190,000.00
2017	81	18698	6127549	Carter County Public Services	05F	LMC	\$285,000.00
2017	82	18700	6130845	Morehead Public Services	05F	LMC	\$190,000.00
2017	84	18702	6142121	Boone County Public Services	05F	LMC	\$75,976.00
2017	84	18702	6146907	Boone County Public Services	05F	LMC	\$18,621.00
2017	84	18702	6156881	Boone County Public Services	05F	LMC	\$18,535.00
2017	85	18708	6142121	Henderson Co Public Services	05F	LMC	\$160,934.00
2017	85	18708	6146907	Henderson Co Public Services	05F	LMC	\$23,446.00
2017	85	18708	6151577	Henderson Co Public Services	05F	LMC	\$5,620.00
					05F	Matrix Code	\$2,986,804.00
2013	117	17940	6082140	Morehead Relocation	08	LMH	\$42.00
					08	Matrix Code	\$42.00
2015	55	18641	6156881	Warren County Multi Unit	12	LMH	\$84,753.00
					12	Matrix Code	\$84,753.00
2007	158	12610	6151577	Cynthiana Homeowner Assistance	13	LMH	\$27,000.00
2007	158	12610	6156881	Cynthiana Homeowner Assistance	13	LMH	\$27,000.00
2009	245	18695	6127549	Homeowner Assistance	13	LMH	\$18,625.00
2009	245	18695	6146907	Homeowner Assistance	13	LMH	\$18,625.00
2013	117	17942	6059719	Morehead Down Payment Assistance	13	LMH	\$20,000.00
2013	117	17942	6082140	Morehead Down Payment Assistance	13	LMH	\$20,000.00
2013	117	17942	6103439	Morehead Down Payment Assistance	13	LMH	\$20,000.00
2013	117	17942	6117174	Morehead Down Payment Assistance	13	LMH	\$20,000.00
2013	117	17942	6136951	Morehead Down Payment Assistance	13	LMH	\$20,000.00
					13	Matrix Code	\$191,250.00
2014	96	17951	6059719	Pembroke Rehab Loans	14A	LMH	\$320.00
2014	96	17951	6068674	Pembroke Rehab Loans	14A	LMH	\$750.00
2014	96	17951	6074420	Pembroke Rehab Loans	14A	LMH	\$31,625.00
2014	96	17951	6077874	Pembroke Rehab Loans	14A	LMH	\$156,400.00
2014	96	17951	6086116	Pembroke Rehab Loans	14A	LMH	\$30,615.00



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2014	96	17951	6094860	Pembroke Rehab Loans	14A	LMH	\$31,180.00
2014	96	17951	6111990	Pembroke Rehab Loans	14A	LMH	\$31,285.00
2014	96	17951	6117174	Pembroke Rehab Loans	14A	LMH	\$1,750.00
2014	97	17952	6063537	Columbus Rehab Loans	14A	LMH	\$1,500.00
2014	97	17952	6074420	Columbus Rehab Loans	14A	LMH	\$5,600.00
2014	97	17952	6077874	Columbus Rehab Loans	14A	LMH	\$7,025.00
2014	97	17952	6082140	Columbus Rehab Loans	14A	LMH	\$5,310.00
2014	97	17952	6086116	Columbus Rehab Loans	14A	LMH	\$16,290.00
2014	97	17952	6094860	Columbus Rehab Loans	14A	LMH	\$8,500.00
2014	97	17952	6098427	Columbus Rehab Loans	14A	LMH	\$9,000.00
2014	97	17952	6103439	Columbus Rehab Loans	14A	LMH	\$18,445.00
2014	97	17952	6111990	Columbus Rehab Loans	14A	LMH	\$10,000.00
2014	97	17952	6117174	Columbus Rehab Loans	14A	LMH	\$10,250.00
2014	97	17952	6122844	Columbus Rehab Loans	14A	LMH	\$10,000.00
2014	97	17952	6127549	Columbus Rehab Loans	14A	LMH	\$250.00
2014	97	17952	6130845	Columbus Rehab Loans	14A	LMH	\$5,000.00
2014	97	17952	6136951	Columbus Rehab Loans	14A	LMH	\$13,195.00
2014	97	17952	6142121	Columbus Rehab Loans	14A	LMH	\$5,000.00
2014	97	17952	6146907	Columbus Rehab Loans	14A	LMH	\$10,000.00
2014	97	17952	6151577	Columbus Rehab Loans	14A	LMH	\$15,000.00
2014	97	17952	6156881	Columbus Rehab Loans	14A	LMH	\$47,426.00
2014	97	17952	6161876	Columbus Rehab Loans	14A	LMH	\$4,000.00
2014	103	18180	6074420	Union County Rehab Grants	14A	LMH	\$6,359.00
2014	103	18180	6090701	Union County Rehab Grants	14A	LMH	\$6,358.00
2014	109	18104	6068674	Arlington Rehab Loans	14A	LMH	\$42,700.00
2014	109	18104	6074420	Arlington Rehab Loans	14A	LMH	\$41,500.00
2014	109	18104	6077874	Arlington Rehab Loans	14A	LMH	\$45,520.00
2014	109	18104	6082140	Arlington Rehab Loans	14A	LMH	\$55,625.00
2014	109	18104	6086116	Arlington Rehab Loans	14A	LMH	\$61,000.00
2014	109	18104	6094860	Arlington Rehab Loans	14A	LMH	\$11,945.00
2014	109	18104	6103439	Arlington Rehab Loans	14A	LMH	\$21,200.00
2014	109	18104	6107587	Arlington Rehab Loans	14A	LMH	\$18,750.00
2014	109	18104	6117174	Arlington Rehab Loans	14A	LMH	\$500.00
2014	109	18104	6122844	Arlington Rehab Loans	14A	LMH	\$250.00
2014	109	18104	6136951	Arlington Rehab Loans	14A	LMH	\$22,515.00
2014	109	18104	6151577	Arlington Rehab Loans	14A	LMH	\$45,903.00
2014	109	18104	6156881	Arlington Rehab Loans	14A	LMH	\$2,644.00
2015	56	18182	6059719	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$63,488.00
2015	56	18182	6063537	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$29,148.00
2015	56	18182	6068674	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$63,421.00
2015	56	18182	6074420	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$32,090.00
2015	56	18182	6077874	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$57,407.00
2015	56	18182	6086116	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$28,043.00
2015	56	18182	6090701	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$30,211.00
2015	56	18182	6094860	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$29,645.00
2015	56	18182	6103439	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$28,750.00
2015	56	18182	6107587	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$58,021.00
2015	56	18182	6117174	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$330.00
2015	56	18182	6130845	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$32,118.00
2015	56	18182	6156881	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$2,520.00
2015	57	18185	6063537	Newport Housing 2010 pooled funds	14A	LMH	\$348,412.00
2015	57	18185	6082140	Newport Housing 2010 pooled funds	14A	LMH	\$129,484.00
2015	57	18185	6127549	Newport Housing 2010 pooled funds	14A	LMH	\$8,784.00
2015	60	18222	6059719	Lebanon Housing Grants	14A	LMH	\$20,000.00
2015	60	18222	6074420	Lebanon Housing Grants	14A	LMH	\$12,000.00
2015	60	18222	6082140	Lebanon Housing Grants	14A	LMH	\$33,000.00
2015	60	18222	6090701	Lebanon Housing Grants	14A	LMH	\$19,600.00



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2015	60	18222	6103439	Lebanon Housing Grants	14A	LMH	\$1,900.00
2015	64	18692	6118192	Harrison Service Lines	14A	LMH	\$31,720.00
2015	64	18692	6127549	Harrison Service Lines	14A	LMH	\$28,280.00
2015	96	18498	6059719	Livermore rehab Loans 2015 funds	14A	LMH	\$718.00
2015	96	18498	6068674	Livermore rehab Loans 2015 funds	14A	LMH	\$114,602.00
2015	96	18498	6077874	Livermore rehab Loans 2015 funds	14A	LMH	\$57,105.00
2015	96	18498	6082140	Livermore rehab Loans 2015 funds	14A	LMH	\$57,617.00
2015	96	18498	6090701	Livermore rehab Loans 2015 funds	14A	LMH	\$58,134.00
2015	96	18498	6098427	Livermore rehab Loans 2015 funds	14A	LMH	\$55,932.00
					14A	Matrix Code	\$2,300,965.00
2014	113	18375	6107743	Mercer County ED Off-Site Rehab	16B	LMJ	\$97,000.00
2014	113	18375	6156881	Mercer County ED Off-Site Rehab	16B	LMJ	\$240,500.00
					16B	Matrix Code	\$337,500.00
2015	91	18378	6068674	Corbin ED On-Site development	17B	LMJ	\$44,554.00
2015	91	18378	6090701	Corbin ED On-Site development	17B	LMJ	\$75,601.00
2016	83	18650	6090701	Guthrie Off Site Development	17B	LMJ	\$26,570.00
2016	83	18650	6094860	Guthrie Off Site Development	17B	LMJ	\$68,430.00
2017	87	18721	6151577	Laurel County ED Equipment	17B	LMJ	\$1,000,000.00
					17B	Matrix Code	\$1,215,155.00
2014	67	17869	6116903	Laurel Co Commercial/Ind/Equipt	17D	LMJ	(\$320,000.00)
					17D	Matrix Code	(\$320,000.00)
Total							\$20,870,034.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	49	18412	6063537	Warren Co Recovery KY	05F	LMC	\$15,343.00
2016	49	18412	6068674	Warren Co Recovery KY	05F	LMC	\$30,024.00
2016	49	18412	6077874	Warren Co Recovery KY	05F	LMC	\$29,746.00
2016	49	18412	6086116	Warren Co Recovery KY	05F	LMC	\$30,323.00
2016	49	18412	6094860	Warren Co Recovery KY	05F	LMC	\$30,844.00
2016	49	18412	6103439	Warren Co Recovery KY	05F	LMC	\$30,504.00
2016	49	18412	6111990	Warren Co Recovery KY	05F	LMC	\$31,081.00
2016	49	18412	6122844	Warren Co Recovery KY	05F	LMC	\$30,808.00
2016	49	18412	6130845	Warren Co Recovery KY	05F	LMC	\$34,550.00
2016	49	18412	6142121	Warren Co Recovery KY	05F	LMC	\$21,777.00
2016	51	18418	6063537	Henderson Co Recovery KY	05F	LMC	\$24,010.00
2016	51	18418	6077874	Henderson Co Recovery KY	05F	LMC	\$761.00
2016	55	18430	6059719	Boone Co Public Services	05F	LMC	\$16,893.00
2016	55	18430	6063537	Boone Co Public Services	05F	LMC	\$18,095.00
2016	55	18430	6074420	Boone Co Public Services	05F	LMC	\$19,567.00
2016	55	18430	6082140	Boone Co Public Services	05F	LMC	\$20,770.00
2016	55	18430	6090701	Boone Co Public Services	05F	LMC	\$18,378.00
2016	55	18430	6098427	Boone Co Public Services	05F	LMC	\$18,315.00
2016	55	18430	6111990	Boone Co Public Services	05F	LMC	\$883.00
2016	62	18460	6090701	Kenton Co Public Services	05F	LMC	\$209,000.00
2016	63	18465	6161876	Harlan County Public Services	05F	LMC	\$209,000.00
2016	75	18529	6044854	Morehead Public Services	05F	LMC	\$209,000.00
2016	78	18614	6068674	Knott County Public Services	05F	LMC	\$209,000.00
2017	56	18653	6103439	Richmond Public Services	05F	LMC	\$121,512.00
2017	56	18653	6111990	Richmond Public Services	05F	LMC	\$62,363.00
2017	56	18653	6122844	Richmond Public Services	05F	LMC	\$6,125.00
2017	58	18660	6103439	Daviess County Public Services	05F	LMC	\$190,000.00
2017	59	18655	6111990	Campbellsville Public Services	05F	LMC	\$190,000.00
2017	60	18656	6103439	Christian County Public Services	05F	LMC	\$190,000.00



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2017	61	18658	6117174	Paducah Public Services	05F	LMC	\$190,000.00
2017	81	18698	6127549	Carter County Public Services	05F	LMC	\$285,000.00
2017	82	18700	6130845	Morehead Public Services	05F	LMC	\$190,000.00
2017	84	18702	6142121	Boone County Public Services	05F	LMC	\$75,976.00
2017	84	18702	6146907	Boone County Public Services	05F	LMC	\$18,621.00
2017	84	18702	6156881	Boone County Public Services	05F	LMC	\$18,535.00
2017	85	18708	6142121	Henderson Co Public Services	05F	LMC	\$160,934.00
2017	85	18708	6146907	Henderson Co Public Services	05F	LMC	\$23,446.00
2017	85	18708	6151577	Henderson Co Public Services	05F	LMC	\$5,620.00
Total					05F	Matrix Code	\$2,986,804.00
							\$2,986,804.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	160	18179	6063537	Grand Rivers Administration	21A		\$15,000.00
2012	161	18435	6161876	MCCC Administration	21A		\$13,367.00
2013	97	17655	6063537	Kenton County Admin	21A		\$6,250.00
2013	104	17682	6063537	Burgin Plan/Admin	21A		\$4,000.00
2013	104	17682	6068674	Burgin Plan/Admin	21A		\$4,000.00
2013	104	17682	6094860	Burgin Plan/Admin	21A		\$5,000.00
2013	104	17682	6136951	Burgin Plan/Admin	21A		\$4,500.00
2013	105	17685	6082140	Earlington Administration	21A		\$21,250.00
2013	113	17732	6094860	McLean Co Administration	21A		\$5,000.00
2013	117	17799	6059719	Morehead Admin	21A		\$2,000.00
2013	117	17799	6077874	Morehead Admin	21A		\$4,000.00
2013	117	17799	6098427	Morehead Admin	21A		\$1,500.00
2013	117	17799	6103439	Morehead Admin	21A		\$3,000.00
2013	117	17799	6117174	Morehead Admin	21A		\$1,000.00
2013	117	17799	6136951	Morehead Admin	21A		\$3,000.00
2013	124	17930	6142121	Auburn Admin	21A		\$5,000.00
2013	125	18367	6107587	Ballard County Admin	21A		\$10,000.00
2013	126	18231	6059719	Montgomery Co Admin	21A		\$5,000.00
2014	87	18129	6103439	Shelby County Admin	21A		\$2,500.00
2014	90	18427	6074420	Powell County Admin	21A		\$5,000.00
2014	90	18427	6107743	Powell County Admin	21A		\$7,500.00
2014	94	18549	6103439	Caldwell County Admin	21A		\$5,000.00
2014	94	18549	6161876	Caldwell County Admin	21A		\$39,195.00
2014	96	18193	6117174	Pembroke Admin	21A		\$10,000.00
2014	96	18193	6146907	Pembroke Admin	21A		\$7,500.00
2014	97	17953	6063537	Columbus Admin	21A		\$1,500.00
2014	97	17953	6074420	Columbus Admin	21A		\$1,000.00
2014	97	17953	6077874	Columbus Admin	21A		\$1,000.00
2014	97	17953	6082140	Columbus Admin	21A		\$1,000.00
2014	97	17953	6086116	Columbus Admin	21A		\$1,000.00
2014	97	17953	6094860	Columbus Admin	21A		\$1,000.00
2014	97	17953	6098427	Columbus Admin	21A		\$1,500.00
2014	97	17953	6103439	Columbus Admin	21A		\$1,000.00
2014	97	17953	6107587	Columbus Admin	21A		\$1,000.00
2014	97	17953	6111990	Columbus Admin	21A		\$1,000.00
2014	97	17953	6117174	Columbus Admin	21A		\$2,000.00
2014	97	17953	6122844	Columbus Admin	21A		\$1,000.00
2014	97	17953	6127549	Columbus Admin	21A		\$1,500.00
2014	97	17953	6130845	Columbus Admin	21A		\$1,000.00
2014	97	17953	6136951	Columbus Admin	21A		\$1,000.00



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2014	97	17953	6142121	Columbus Admin	21A		\$1,000.00
2014	97	17953	6146907	Columbus Admin	21A		\$1,000.00
2014	97	17953	6151577	Columbus Admin	21A		\$1,000.00
2014	97	17953	6156881	Columbus Admin	21A		\$500.00
2014	97	17953	6161876	Columbus Admin	21A		\$500.00
2014	100	18519	6098427	Monroe County Admin	21A		\$5,000.00
2014	100	18519	6117174	Monroe County Admin	21A		\$2,500.00
2014	100	18519	6127549	Monroe County Admin	21A		\$8,000.00
2014	100	18519	6136951	Monroe County Admin	21A		\$8,000.00
2014	103	18181	6136951	Union County Admin	21A		\$8,000.00
2014	109	18105	6068674	Arlington Admin	21A		\$2,000.00
2014	109	18105	6074420	Arlington Admin	21A		\$1,000.00
2014	109	18105	6077874	Arlington Admin	21A		\$1,000.00
2014	109	18105	6082140	Arlington Admin	21A		\$1,500.00
2014	109	18105	6086116	Arlington Admin	21A		\$1,000.00
2014	109	18105	6094860	Arlington Admin	21A		\$1,000.00
2014	109	18105	6103439	Arlington Admin	21A		\$1,500.00
2014	109	18105	6107587	Arlington Admin	21A		\$1,000.00
2014	109	18105	6111990	Arlington Admin	21A		\$1,000.00
2014	109	18105	6117174	Arlington Admin	21A		\$1,000.00
2014	109	18105	6122844	Arlington Admin	21A		\$1,000.00
2014	109	18105	6130845	Arlington Admin	21A		\$1,000.00
2014	109	18105	6136951	Arlington Admin	21A		\$1,000.00
2014	109	18105	6151577	Arlington Admin	21A		\$1,000.00
2014	109	18105	6156881	Arlington Admin	21A		\$11,280.00
2014	109	18105	6161876	Arlington Admin	21A		\$1,000.00
2014	110	18111	6068674	New Haven Plan/Admin	21A		\$5,000.00
2014	110	18111	6107587	New Haven Plan/Admin	21A		\$7,500.00
2014	111	18161	6107587	Morganfield Admin	21A		\$10,000.00
2014	113	18573	6059719	Mercer County Admin	21A		\$5,000.00
2014	113	18573	6107587	Mercer County Admin	21A		\$2,000.00
2014	113	18573	6156881	Mercer County Admin	21A		\$15,500.00
2014	115	18155	6068674	Catlettsburg Administration	21A		\$5,000.00
2014	115	18155	6142121	Catlettsburg Administration	21A		\$4,000.00
2014	115	18155	6151577	Catlettsburg Administration	21A		\$3,000.00
2014	116	18442	6082140	Knott Co admin	21A		\$10,000.00
2014	116	18442	6090701	Knott Co admin	21A		\$5,000.00
2014	116	18442	6161876	Knott Co admin	21A		\$5,000.00
2014	117	18149	6059719	Frankfort Planning/Admin	21A		\$5,000.00
2014	117	18149	6074420	Frankfort Planning/Admin	21A		\$5,000.00
2014	117	18149	6107587	Frankfort Planning/Admin	21A		\$10,000.00
2014	118	18157	6082140	Floyd County admin	21A		\$5,000.00
2014	118	18157	6098427	Floyd County admin	21A		\$3,000.00
2014	118	18157	6107587	Floyd County admin	21A		\$3,000.00
2014	118	18157	6117174	Floyd County admin	21A		\$3,000.00
2014	118	18157	6127549	Floyd County admin	21A		\$4,500.00
2014	118	18157	6156881	Floyd County admin	21A		\$3,000.00
2014	119	18159	6063537	Daviess Co Masonville Admin	21A		\$5,000.00
2014	121	18147	6068674	Lewis Co Admin	21A		\$5,000.00
2014	121	18147	6117174	Lewis Co Admin	21A		\$5,000.00
2014	122	18276	6074420	Park City Admin	21A		\$3,000.00
2015	56	18183	6117174	Dawson Springs 2008 funds Admin	21A		\$20,000.00
2015	57	18186	6063537	Newport Admin 2010 funds	21A		\$5,500.00
2015	57	18186	6082140	Newport Admin 2010 funds	21A		\$7,000.00
2015	57	18186	6090701	Newport Admin 2010 funds	21A		\$3,000.00
2015	60	18223	6074420	Lebanon Admin	21A		\$13,000.00
2015	60	18223	6111990	Lebanon Admin	21A		\$6,000.00



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2015	62	18374	6068674	Richmond Admin	21A		\$5,000.00
2015	62	18374	6107587	Richmond Admin	21A		\$9,500.00
2015	64	18206	6098427	Harrioon Co Plan/Admin	21A		\$5,000.00
2015	64	18206	6127549	Harrioon Co Plan/Admin	21A		\$10,000.00
2015	64	18206	6142121	Harrioon Co Plan/Admin	21A		\$15,000.00
2015	64	18206	6156881	Harrioon Co Plan/Admin	21A		\$15,000.00
2015	65	18209	6142121	Mercer Co Plan/Admin	21A		\$3,000.00
2015	67	18213	6068674	Campton Admin	21A		\$500.00
2015	67	18213	6082140	Campton Admin	21A		\$500.00
2015	67	18213	6107587	Campton Admin	21A		\$500.00
2015	67	18213	6163603	Campton Admin	21A		\$500.00
2015	68	18215	6107587	West Point Admin	21A		\$1,500.00
2015	69	18232	6077874	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6086116	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6094860	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6103439	Elkhorn City Admin	21A		\$2,500.00
2015	69	18232	6111990	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6122844	Elkhorn City Admin	21A		\$3,000.00
2015	70	18250	6094860	Irvine Plan/admin	21A		\$5,000.00
2015	71	18252	6059719	Wilmore Plan/Admin	21A		\$3,000.00
2015	71	18252	6068674	Wilmore Plan/Admin	21A		\$3,000.00
2015	71	18252	6086116	Wilmore Plan/Admin	21A		\$3,000.00
2015	71	18252	6094860	Wilmore Plan/Admin	21A		\$3,000.00
2015	71	18252	6103439	Wilmore Plan/Admin	21A		\$5,500.00
2015	71	18252	6122844	Wilmore Plan/Admin	21A		\$3,000.00
2015	71	18252	6130845	Wilmore Plan/Admin	21A		\$5,000.00
2015	71	18252	6161876	Wilmore Plan/Admin	21A		\$4,500.00
2015	72	18254	6130845	Christian County admin	21A		\$30,000.00
2015	72	18254	6161876	Christian County admin	21A		\$20,000.00
2015	73	18255	6161876	Liberty Admin	21A		\$24,000.00
2015	75	18453	6151577	Guthrie Admin	21A		\$11,125.00
2015	76	18644	6161876	Edmonson County Admin	21A		\$2,000.00
2015	77	18691	6146907	McHenry Admin	21A		\$5,000.00
2015	79	18286	6111990	Crittenden Co Admin	21A		\$6,550.00
2015	79	18286	6156881	Crittenden Co Admin	21A		\$9,450.00
2015	80	18280	6130845	Adairville Admin	21A		\$5,000.00
2015	80	18280	6142121	Adairville Admin	21A		\$2,500.00
2015	80	18280	6151577	Adairville Admin	21A		\$8,000.00
2015	81	18299	6074420	Highland Heights Admin	21A		\$5,000.00
2015	86	18548	6063537	Nicholas County Admin	21A		\$5,000.00
2015	86	18548	6074420	Nicholas County Admin	21A		\$5,000.00
2015	86	18548	6098427	Nicholas County Admin	21A		\$4,000.00
2015	86	18548	6161876	Nicholas County Admin	21A		\$6,000.00
2015	87	18376	6074420	Kenton County Admin	21A		\$6,250.00
2015	92	18381	6127549	Nicholasville Admin	21A		\$15,000.00
2015	94	18444	6094860	Harlan Co Admin	21A		\$1,250.00
2015	95	18497	6074420	Berea Admin	21A		\$7,500.00
2015	95	18497	6082140	Berea Admin	21A		\$2,500.00
2015	95	18497	6122844	Berea Admin	21A		\$2,500.00
2015	96	18500	6059719	Livermore Admin 2011 funds	21A		\$7,036.00
2015	96	18500	6068674	Livermore Admin 2011 funds	21A		\$14,620.00
2015	96	18500	6098427	Livermore Admin 2011 funds	21A		\$30,480.00
2015	96	18500	6146907	Livermore Admin 2011 funds	21A		\$6,600.00
2015	97	18514	6151577	Boyd Co Admin	21A		\$5,000.00
2015	100	18649	6090701	Todd Co Admin	21A		\$10,000.00
2015	100	18649	6151577	Todd Co Admin	21A		\$10,000.00
2016	46	18676	6151577	Sacramento Admin	21A		\$5,000.00



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2016	47	18409	6161876	McCracken Co Admin	21A		\$24,976.00
2016	48	18416	6151577	Hardinsburg Administration	21A		\$7,000.00
2016	49	18413	6063537	Warren County Admin	21A		\$6,500.00
2016	49	18413	6086116	Warren County Admin	21A		\$1,500.00
2016	49	18413	6103439	Warren County Admin	21A		\$2,000.00
2016	49	18413	6122844	Warren County Admin	21A		\$2,000.00
2016	49	18413	6151577	Warren County Admin	21A		\$3,000.00
2016	50	18417	6068674	Carter Co Admin	21A		\$1,500.00
2016	51	18419	6077874	Henderson Co Admin	21A		\$2,000.00
2016	52	18421	6059719	Lawrenceburg- Alton Administration	21A		\$5,000.00
2016	52	18421	6086116	Lawrenceburg- Alton Administration	21A		\$5,000.00
2016	52	18421	6103439	Lawrenceburg- Alton Administration	21A		\$5,000.00
2016	52	18421	6136951	Lawrenceburg- Alton Administration	21A		\$15,000.00
2016	52	18421	6156881	Lawrenceburg- Alton Administration	21A		\$15,000.00
2016	53	18423	6068674	Fleming-Neon Admin	21A		\$5,000.00
2016	53	18423	6086116	Fleming-Neon Admin	21A		\$1,000.00
2016	53	18423	6094860	Fleming-Neon Admin	21A		\$1,000.00
2016	53	18423	6103439	Fleming-Neon Admin	21A		\$1,000.00
2016	53	18423	6111990	Fleming-Neon Admin	21A		\$1,000.00
2016	53	18423	6122844	Fleming-Neon Admin	21A		\$1,000.00
2016	53	18423	6130845	Fleming-Neon Admin	21A		\$10,000.00
2016	55	18447	6082140	Boone County Admin	21A		\$2,000.00
2016	55	18447	6111990	Boone County Admin	21A		\$2,000.00
2016	56	18433	6086116	Paducah Admin	21A		\$1,100.00
2016	58	18446	6136951	Pike Co Admin	21A		\$27,000.00
2016	62	18461	6090701	Kenton Co Admin	21A		\$5,500.00
2016	63	18462	6161876	Harlan Co Admin	21A		\$9,900.00
2016	68	18486	6059719	Butler Admin	21A		\$5,000.00
2016	68	18486	6161876	Butler Admin	21A		\$10,000.00
2016	70	18490	6163603	Hartford Admin	21A		\$15,000.00
2016	72	18492	6082140	Hawesville Admin	21A		\$20,000.00
2016	75	18530	6063537	Morehead Admin	21A		\$1,100.00
2016	78	18615	6068674	Knott County Admin	21A		\$6,000.00
2016	78	18615	6090701	Knott County Admin	21A		\$5,000.00
2016	80	18625	6156881	Crofton Admin	21A		\$10,000.00
2016	83	18651	6090701	Guthrie Admin	21A		\$3,000.00
2017	48	18629	6134516	New Castle Admin	21A		\$10,000.00
2017	56	18654	6103439	Richmond Admin	21A		\$6,000.00
2017	56	18654	6111990	Richmond Admin	21A		\$2,500.00
2017	56	18654	6127549	Richmond Admin	21A		\$1,500.00
2017	58	18661	6103439	Daviess County Admin	21A		\$9,000.00
2017	58	18661	6146907	Daviess County Admin	21A		\$1,000.00
2017	59	18689	6111990	Campbellsville Admin	21A		\$8,000.00
2017	59	18689	6146907	Campbellsville Admin	21A		\$2,000.00
2017	60	18657	6146907	Christian Co Admin	21A		\$10,000.00
2017	61	18659	6117174	Paducah Admin	21A		\$9,000.00
2017	62	18663	6163603	Albany Admin	21A		\$3,600.00
2017	81	18699	6127549	Carter Co Admin	21A		\$10,000.00
2017	81	18699	6146907	Carter Co Admin	21A		\$5,000.00
2017	82	18701	6130845	Morehead Admin	21A		\$9,000.00
2017	82	18701	6146907	Morehead Admin	21A		\$1,000.00
2017	84	18703	6142121	Boone Co Admin	21A		\$4,000.00
2017	85	18709	6142121	Henderson County Admin	21A		\$9,000.00
2017	85	18709	6146907	Henderson County Admin	21A		\$1,000.00
					21A	Matrix Code	\$1,192,379.00
1999	30	3612	6082690	CDBG DRAWDOWN	21J		\$62,500.00
1999	30	3612	6086729	CDBG DRAWDOWN	21J		\$144,026.71



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1999	30	3612	6114874	CDBG DRAWDOWN	21J		\$125,000.00
					21J	Matrix Code	<u>\$331,526.71</u>
Total							<u>\$1,523,905.71</u>

HOME IDIS Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

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KENTUCKY Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,306,875.00	40	40
TBRA Families	\$422,009.42	219	219
First Time Homebuyers	\$4,323,088.58	69	69
Existing Homeowners	\$99,990.00	4	4
Total, Rentals and TBRA	\$2,728,884.42	259	259
Total, Homebuyers and Homeowners	\$4,423,078.58	73	73
Grand Total	\$7,151,963.00	332	332

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	8	14	18	0	40	40
TBRA Families	194	20	5	0	219	219
First Time Homebuyers	8	26	14	21	48	69
Existing Homeowners	2	0	1	1	3	4
Total, Rentals and TBRA	202	34	23	0	259	259
Total, Homebuyers and Homeowners	10	26	15	22	51	73
Grand Total	212	60	38	22	310	332

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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HOME Summary of Accomplishments

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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	38	0	189	2	61	0	4	0
Black/African American	1	0	14	0	7	0	0	0
American Indian/Alaskan Native	1	0	0	0	0	0	0	0
Other multi-racial	0	0	16	1	1	0	0	0
Total	40	0	219	3	69	0	4	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	227	2	65	0	292	2
Black/African American	15	0	7	0	22	0
American Indian/Alaskan Native	1	0	0	0	1	0
Other multi-racial	16	1	1	0	17	1
Total	259	3	73	0	332	3

IDIS - PR85

U.S. Department of Housing and Urban Development
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Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report - KENTUCKY

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2018
Home Tenure Type 7/1/2017

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units	Of the Total Units,		
			Affordability						Brought to Property	Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$		
Suitable Living	17	772,226.00	11	655,359.00	2	128,950.00	30	1,556,535.00	30	1,556,535.00	30	1,556,535.00
Decent Housing	12	460,000.00	68	4,443,187.58	1	114,496.00	81	5,017,683.58	81	5,017,683.58	81	5,017,683.58
Economic Opportunity	0	0.00	2	155,735.00	0	0.00	2	155,735.00	2	155,735.00	2	155,735.00
Total by Outcome	29	1,232,226.00	81	5,254,281.58	3	243,446.00	113	6,729,953.58	113	6,729,953.58	113	6,729,953.58



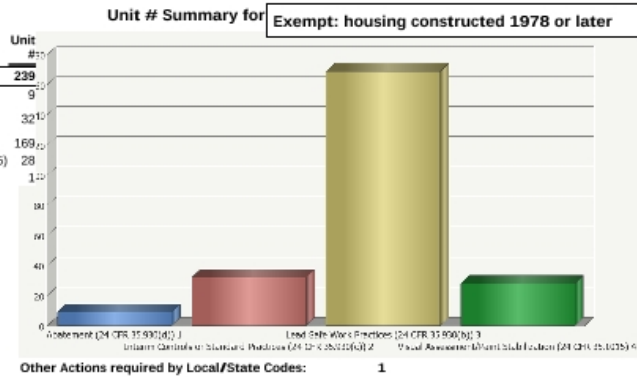
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lead Based Paint Report



Report Date Between: 07/03/2017 and 06/28/2018
Status: Completed

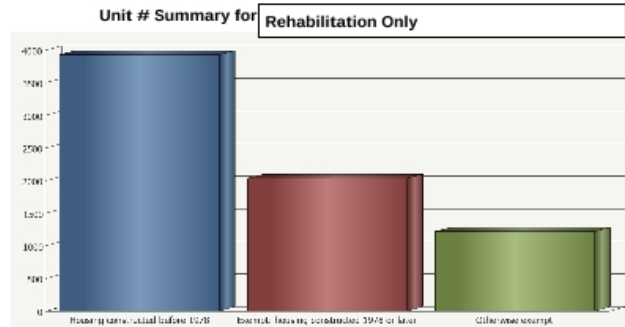
Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	239
	Abatement (24 CFR 35.930(d))	9
	Interim Controls or Standard Practices (24 CFR 35.930(c))	32
	Lead Safe Work Practices (24 CFR 35.930(b))	169
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	28
	Other Actions required by Local/State Codes	



Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	7,185
	Exempt: housing constructed 1978 or later	2,036
	Housing constructed before 1978	3,930
	Otherwise exempt	1,219





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Status of HOME Activities - State
KENTUCKY

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IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
KENTUCKY	Rental	REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Open	12/14/2017	0	07/20/2016	\$234,639.03	\$234,639.03	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18196	1300 Eastside Ln Madisonville, KY 42431-2263	Completed	07/31/2017	60 10	02/29/2016	\$221,105.99	\$221,105.99	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18707	134 Wallins St Apt 77 Harlan, KY 40831-2409	Open	04/09/2018	76 76	04/09/2018	\$340,301.09	\$0.00	0.00%
KENTUCKY	Rental	ACQUISITION AND NEW CONSTRUCTION	17370	140 Rosedale Ct Dawson Springs, KY 42408-2564	Completed	07/13/2017	11 8	07/16/2013	\$426,270.88	\$426,270.88	100.00%
KENTUCKY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18320	,	Open	06/04/2018	0 1	07/07/2016	\$103,503.75	\$65,984.22	63.75%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18771	,	Open	06/25/2018	0 2	06/25/2018	\$103,503.75	\$0.00	0.00%
ARLINGTON HEIGHTS APTS	Rental	ACQUISITION AND REHABILITATION	18428	73 Hobbs St Arlington, KY 42021-8675	Completed	08/16/2017	12 3	11/21/2016	\$92,000.00	\$92,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Rental	NEW CONSTRUCTION	18723	813 Highway 52 W Beattyville, KY 41311-6041	Open	06/12/2018	4 4	05/17/2018	\$0.00	\$0.00	0.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18495	214 Marshall Dr Beattyville, KY 41311-9505	Completed	08/18/2017	1 1	02/17/2017	\$120,000.00	\$120,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18536	1573 Highway 708 S Beattyville, KY 41311-8917	Open	05/02/2018	1 1	06/06/2017	\$83,000.00	\$62,000.00	74.70%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18566	1777 Belle Point Rd Beattyville, KY 41311-7408	Completed	04/24/2018	1 1	07/06/2017	\$77,000.00	\$77,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18318	,	Open	06/04/2018	0 28	07/07/2016	\$139,104.00	\$125,750.00	90.40%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18761	,	Open	06/22/2018	0 1	06/22/2018	\$139,104.00	\$0.00	0.00%



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BEATTYVILLE HOUSING DUPLEX PROJECT #5	Rental	NEW CONSTRUCTION	18723	813 Highway 52 W Beattyville, KY 41311-6041	Open	06/12/2018	4	05/17/2018	\$275,000.00	\$78,296.40	28.47%
BEDFORD HOUSE APTS.	Rental	ACQUISITION AND REHABILITATION	18360	301 Licking St Falmouth, KY 41040-1299	Completed	07/18/2017	48	07/20/2016	\$170,000.00	\$170,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18239	47 Hammontree Hts Middlesboro, KY 40965-1785	Completed	12/21/2017	1	05/16/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18261	59 Hammontree Hts Middlesboro, KY 40965-1785	Completed	10/30/2017	1	06/01/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18334	1006 S 2nd St Williamsburg, KY 40769-1421	Completed	04/05/2018	1	07/08/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18335	103 Drew Dr Williamsburg, KY 40769-8624	Completed	09/21/2017	1	07/08/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18340	575 Polly Hollow Left Fork Rd Middlesboro, KY 40965-8650	Canceled	05/31/2018	1	07/08/2016	\$5,000.00	\$5,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18341	59 Roy France Grocery Hill Rd Pineville, KY 40977-8798	Completed	04/09/2018	1	07/08/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18342	288 Creech Hollow Spur Pineville, KY 40977-8430	Completed	04/05/2018	1	07/08/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18554	315 Maple St Pineville, KY 40977-1705	Completed	04/11/2018	1	06/27/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18559	543 Bill Adams Dr Pineville, KY 40977	Open	05/04/2018	1	07/05/2017	\$40,000.00	\$20,000.00	50.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18560	205 Blakely Ln Middlesboro, KY 40965-9581	Open	06/11/2018	1	07/05/2017	\$40,000.00	\$20,000.00	50.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18561	100 Slusher Smith Rd Pineville, KY 40977-9080	Open	07/05/2017	1	07/05/2017	\$40,000.00	\$0.00	0.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18570	201 Blakey Lane Middlesboro, KY 40965-9581	Open	04/19/2018	1	07/07/2017	\$40,000.00	\$10,000.00	25.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18582	541 Prospect Ave Pineville, KY 40977-1319	Open	05/04/2018	1	07/19/2017	\$40,000.00	\$20,000.00	50.00%



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BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18083	,	Completed	08/23/2017	0 5	08/21/2015	\$54,294.00	\$54,294.00	100.00%
BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18584	,	Open	06/13/2018	0 20	07/19/2017	\$170,445.00	\$56,262.00	33.01%
CEDAR CRAG TERRACE	Rental	ACQUISITION AND REHABILITATION	18706	429 Memorial Dr Manchester, KY 40962-9156	Open	04/09/2018	32 32	04/09/2018	\$215,199.00	\$0.00	0.00%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18038	,	Completed	07/17/2017	0 29	06/30/2015	\$200,000.00	\$200,000.00	100.00%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18591	,	Open	06/27/2018	0 19	07/20/2017	\$200,000.00	\$104,072.75	52.04%
CENTRAL CROSSING III	Rental	NEW CONSTRUCTION	18533	233 Fairlane Dr 241 Fairland Drive Vanceburg, KY 41179-8960	Completed	09/18/2017	4 2	06/06/2017	\$215,000.00	\$215,000.00	100.00%
CITY OF RICHMOND	Homebuyer	NEW CONSTRUCTION	18580	516 N Hill St Richmond, KY 40475-1520	Open	01/26/2018	1 1	07/18/2017	\$32,000.00	\$17,000.00	53.13%
CITY OF RICHMOND	Homebuyer	NEW CONSTRUCTION	18581	524 N Hill St Richmond, KY 40475-1520	Open	05/07/2018	1 1	07/19/2017	\$40,000.00	\$7,758.00	19.40%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18331	,	Completed	06/28/2018	0 13	07/08/2016	\$170,000.00	\$170,000.00	100.00%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18765	,	Open	06/25/2018	0 1	06/25/2018	\$170,000.00	\$0.00	0.00%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18287	184 Lay Hill Rd. Harlan, KY 40831	Completed	02/19/2018	1 1	06/21/2016	\$116,000.00	\$116,000.00	100.00%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18535	611 Hwy 2007 Coldiron, KY 40819	Completed	02/19/2018	1 1	06/06/2017	\$120,000.00	\$120,000.00	100.00%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18537	48 Brewers Ln Kenvir, KY 40847	Completed	09/21/2017	1 1	06/07/2017	\$30,000.00	\$30,000.00	100.00%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18550	434 Station Ln Harlan, KY 40831-9713	Open	11/22/2017	1 1	06/26/2017	\$60,000.00	\$48,323.92	80.54%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18572	310 Bath House Road Kenvir, KY 40847	Open	08/15/2017	1 1	07/10/2017	\$30,000.00	\$20,000.00	66.67%



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COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18352	,	Open	06/13/2018	0	07/12/2016	\$148,707.00	\$99,001.00	66.57%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18763	,	Open	06/22/2018	0	06/22/2018	\$148,707.00	\$0.00	0.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18557	195 Elkhorn Meadows Dr Georgetown, KY 40324-8771	Completed	12/22/2017	1	06/30/2017	\$53,757.00	\$53,757.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18562	412 Miles Rd Nicholasville, KY 40356-1651	Completed	01/11/2018	1	07/05/2017	\$64,235.00	\$64,235.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18576	205 Courtney Dr Nicholasville, KY 40356-1476	Completed	03/26/2018	1	07/18/2017	\$72,250.00	\$72,250.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18577	201 Alpine Way Nicholasville, KY 40356-1324	Open	05/15/2018	1	07/18/2017	\$61,720.00	\$45,332.89	73.45%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18579	204 Secretariat St Georgetown, KY 40324-2582	Completed	11/29/2017	1	07/18/2017	\$55,450.00	\$55,450.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18587	310 Longview Dr Nicholasville, KY 40356-2167	Completed	02/02/2018	1	07/19/2017	\$45,000.00	\$45,000.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18588	528 Pinaak Dr Nicholasville, KY 40356-1722	Completed	03/26/2018	1	07/19/2017	\$47,588.00	\$47,588.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18569	328 Collins Gibson Rd Manchester, KY 40962-7914	Completed	02/19/2018	1	07/07/2017	\$119,565.00	\$119,565.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18607	314 Highway 2000 Manchester, KY 40962-8998	Open	05/02/2018	1	07/24/2017	\$114,935.00	\$53,597.00	46.63%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18610	Hwy 2003 McKee, KY 40447	Open	07/24/2017	1	07/24/2017	\$132,500.00	\$0.00	0.00%



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DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18612	2150 Hogskin Rd Manchester, KY 40962-8137	Completed	05/09/2018	1	07/27/2017	\$45,500.00	\$45,500.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18593	,	Open	06/04/2018	0	07/20/2017	\$135,000.00	\$64,951.00	48.11%
DANIEL BOONE DEVELOPMENT COUNCIL, INC	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18277	2906 Highway 80 Hyden, KY 41749-8522	Completed	08/01/2017	1	06/13/2016	\$18,000.00	\$18,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18297	260 Miller Way Whitley City, KY 42653-6166	Completed	02/16/2018	1	06/23/2016	\$18,000.00	\$18,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18307	2653 Buck Creek Rd Williamsburg, KY 40769-7834	Completed	11/21/2017	1	06/24/2016	\$35,000.00	\$35,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18333	342 West Monticello Rd Monticello, KY 42633	Completed	02/16/2018	1	07/08/2016	\$15,000.00	\$15,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18336	157 Thornsberry Ln Chavies, KY 41727-8721	Completed	07/21/2017	1	07/08/2016	\$10,000.00	\$10,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18339	57 Valley Dr Irvine, KY 40336-9671	Completed	04/10/2018	1	07/08/2016	\$16,200.00	\$16,200.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18351	60 Turkey Ridge Hazard, KY 41701-5700	Completed	09/27/2017	1	07/12/2016	\$10,800.00	\$10,800.00	100.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18544	629 Cline Ct Morehead, KY 40351-1421	Open	06/20/2017	1	06/20/2017	\$19,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18556	855 Highway 406 Stinnett, KY 40868-6510	Completed	06/04/2018	1	06/28/2017	\$29,500.00	\$29,500.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18564	164 Cherry St Monticello, KY 42633-1051	Open	07/06/2017	1	07/06/2017	\$28,957.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18565	201 Barnett St Somerset, KY 42501-1282	Open	07/06/2017	1	07/06/2017	\$19,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18568	6612 Highway 167 Monticello, KY 42633-6149	Open	07/06/2017	0	07/06/2017	\$29,543.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18575	215 Jameson St Mt Sterling, KY 40353-1228	Completed	04/24/2018	1	07/18/2017	\$20,500.00	\$20,500.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18578	Upper River Rd Jeff, KY 41751	Open	07/18/2017	1	07/18/2017	\$29,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18589	263 Judd Rd Booneville, KY 41314-7102	Completed	02/19/2018	1	07/20/2017	\$35,000.00	\$35,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18590	568 Buck Creek Rd Williamsburg, KY 40769-9743	Canceled	09/12/2017	1	07/20/2017	\$0.00	\$0.00	0.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18605	2800 Christopher Rd Hazard, KY 41701-6163	Open	07/24/2017	1	07/24/2017	\$27,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18606	131 Peggy Ln Chavies, KY 41727-9201	Completed	04/23/2018	1	07/24/2017	\$33,500.00	\$33,500.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18624	88 Lynne Dr Monticello, KY 42633-3825	Completed	03/26/2018	1	09/13/2017	\$18,000.00	\$18,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	ACQUISITION ONLY	18260	2221 Montgomery Creek Rd Emmalena, KY 41740-8948	Completed	09/25/2017	1	06/01/2016	\$18,000.00	\$18,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18586	62 Winslow Dr Clay City, KY 40312	Completed	02/21/2018	1	07/19/2017	\$0.00	\$0.00	0.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18616	621 Cline Ct Morehead, KY 40351-1421	Completed	04/11/2018	1	08/09/2017	\$100,000.00	\$100,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18617	137 Center St Morehead, KY 40351-1472	Completed	06/07/2018	1	08/10/2017	\$100,000.00	\$100,000.00	100.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18355	,	Open	06/24/2018	0	07/13/2016	\$171,258.95	\$167,133.00	97.58%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18773	,	Open	06/25/2018	0	06/25/2018	\$156,000.00	\$0.00	0.00%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18329	,	Open	06/13/2018	0	08/16/2016	\$174,000.00	\$171,586.00	98.61%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18767	,	Open	06/25/2018	0	06/25/2018	\$174,000.00	\$0.00	0.00%



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HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18363	,	Open	04/04/2017	0 49	07/26/2016	\$176,892.50	\$168,880.00	95.47%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18775	,	Open	06/25/2018	0 1	06/25/2018	\$171,892.50	\$0.00	0.00%
HOLLY POINT APTS	Rental	ACQUISITION AND REHABILITATION	18707	134 Wallins St Apt 77 Harlan, KY 40831-2409	Open	04/09/2018	76 76	04/09/2018	\$531,499.91	\$0.00	0.00%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18312	,	Open	06/12/2018	0 10	07/06/2016	\$82,284.05	\$57,862.00	70.32%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18747	,	Open	06/20/2018	0 1	06/20/2018	\$100,000.00	\$0.00	0.00%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	18611	210 No 3 Hill Jenkins, KY 41537	Open	06/13/2018	1 1	07/26/2017	\$85,000.00	\$72,394.90	85.17%
HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18322	,	Completed	06/25/2018	0 13	07/07/2016	\$87,380.00	\$87,380.00	100.00%
HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18749	,	Open	06/28/2018	0 1	06/20/2018	\$87,380.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18269	9110 Hwy 476 Hazard, KY 41701	Completed	07/17/2017	1 1	06/06/2016	\$94,945.52	\$94,945.52	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18502	21 Combs Dr Combs, KY 41729-9014	Completed	01/08/2018	1 1	03/03/2017	\$100,000.00	\$100,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18503	601 Sugar Rdg Hazard, KY 41701-8965	Completed	03/16/2018	1 1	03/03/2017	\$100,000.00	\$100,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18506	2732 Christopher Rd Hazard, KY 41701-6162	Completed	02/02/2018	1 1	03/09/2017	\$100,000.00	\$100,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18512	611 Sugar Rdg Hazard, KY 41701-8965	Completed	12/21/2017	1 1	03/21/2017	\$100,000.00	\$100,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18545	84 Wabaco Cir Hazard, KY 41701-6622	Open	06/05/2018	1 1	06/20/2017	\$100,000.00	\$90,000.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18694	Lot B, Andy's Xing Chavles, KY 41727	Open	06/28/2018	1 1	02/06/2018	\$100,000.00	\$90,000.00	90.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	ACQUISITION ONLY	18538	Unaddressed Lot on Jakes Fork Rd. Bulan, KY 41722	Canceled	01/30/2018	1	06/08/2017	\$0.00	\$0.00	0.00%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18042	.	Completed	09/12/2017	0	06/30/2015	\$204,249.00	\$204,249.00	100.00%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18597	.	Open	05/29/2018	0	07/21/2017	\$200,000.00	\$73,989.00	36.99%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	17998	685 Spruce Pine Rd Woollum, KY 40906-8793	Completed	07/07/2017	1	06/01/2015	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	17999	399 Spruce Pine Rd Woollum, KY 40906-8790	Completed	07/07/2017	1	06/01/2015	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18348	53 Snowy Mountain Ln Gray, KY 40734-6715	Completed	03/13/2018	1	07/08/2016	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18349	89 Hampton Cemetery Rd Girdler, KY 40943-6422	Completed	01/16/2018	1	07/08/2016	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18350	6171 Ky 1304 Girdler, KY 40943-6443	Completed	04/18/2018	1	07/08/2016	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18555	165 Bayberry Ln Corbin, KY 40701-6432	Open	03/16/2018	1	06/28/2017	\$110,000.00	\$65,666.00	59.70%



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KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18563	311 Hensley Branch Road Fourmile, KY 40939	Open	07/06/2017	0	07/06/2017	\$110,000.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18571	124 King Fork Rd Barbourville, KY 40906-7566	Open	05/01/2018	1	07/10/2017	\$110,000.00	\$17,334.00	15.76%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18595	.	Open	05/24/2018	0	07/21/2017	\$95,650.00	\$20,719.00	21.66%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18501	59 Jackson Smith Rd Manchester, KY 40962-6117	Completed	07/05/2017	1	04/14/2017	\$113,709.00	\$113,709.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18504	800 Jarve Hollow Rd Manchester, KY 40962-8502	Completed	08/23/2017	1	03/07/2017	\$114,680.00	\$114,680.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18534	Moore Rd Tyner, KY 40486	Completed	11/08/2017	1	06/06/2017	\$110,867.00	\$110,867.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18546	Hubbard Rd Manchester, KY 40962-8910	Completed	10/30/2017	1	06/20/2017	\$114,424.00	\$114,424.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18558	1999 Jacks Branch Rd Manchester, KY 40962-5425	Completed	04/18/2018	1	07/03/2017	\$114,496.00	\$114,496.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18567	170 Lunsford Hollow Rd Mc Kee, KY 40447-9765	Completed	06/20/2018	1	07/06/2017	\$31,772.00	\$31,772.00	100.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18357	.	Final Draw	06/21/2018	0	07/20/2016	\$174,000.00	\$174,000.00	100.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18751	.	Open	06/21/2018	0	06/21/2018	\$174,000.00	\$0.00	0.00%



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KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18583	22 Winslow Dr 40312 Clay City, KY	Completed	02/14/2018	1	07/19/2017	\$120,000.00	\$120,000.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18586	62 Winslow Dr 40312 Clay City, KY	Completed	02/21/2018	1	07/19/2017	\$120,000.00	\$120,000.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18314	,	Open	06/05/2018	0	07/07/2016	\$165,197.20	\$138,689.00	83.95%
LIFESKILLS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18603	,	Open	06/25/2018	0	07/21/2017	\$180,000.00	\$52,109.00	28.95%
LOW-INCOME HOUSING COALITION OF FLOYD COUNTY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
MADISONVILLE APTS, LLC	Rental	ACQUISITION AND REHABILITATION	18196	1300 Eastside Ln Madisonville, KY 42431-2263	Completed	07/31/2017	60	02/29/2016	\$278,894.01	\$278,894.01	100.00%
MATTHEW 25 AIDS SERVICE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18599	,	Open	04/30/2018	0	07/21/2017	\$113,874.00	\$27,956.42	24.55%
MAYFIELD MANOR APTS	Rental	ACQUISITION AND REHABILITATION	18429	320 E James St KY 42066-1601 Mayfield,	Completed	03/20/2018	24	11/28/2016	\$260,000.00	\$260,000.00	100.00%
MOUNTAIN COMPREHENSIV E CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17735	,	Completed	08/02/2017	0	09/26/2014	\$156,531.00	\$156,531.00	100.00%
MOUNTAIN COMPREHENSIV E CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18601	,	Open	03/15/2018	0	07/21/2017	\$179,180.00	\$14,392.00	8.03%
NORTHERN KENTUCKY GOODWILL IND. REHAB CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18324	,	Open	11/20/2017	0	07/07/2016	\$63,856.80	\$60,249.00	94.35%
PARTNERSHIP HOUSING, INC.	Rental	NEW CONSTRUCTION	18463	83 Mulberry St Booneville, KY 41314-8021	Completed	08/18/2017	2	04/05/2017	\$169,875.00	\$169,875.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18524	Lot #3 Milltown Subdivision Booneville, KY 41314	Open	05/04/2018	1	04/28/2017	\$102,050.00	\$89,513.00	87.71%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18526	9648 Ky 11 S Booneville, KY 41314-9166	Completed	01/03/2018	1	05/04/2017	\$88,661.00	\$88,661.00	100.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18507	2219 Ky 1503 Booneville, KY 41314-7250	Completed	10/05/2017	1	03/17/2017	\$29,766.00	\$29,766.00	100.00%



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PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18509	375 Brandenburg Rd Booneville, KY 41314-7440	Completed	10/11/2017	1	03/17/2017	\$10,226.00	\$10,226.00	100.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18510	1244 Ky 1411 Booneville, KY 41314-8611	Completed	11/27/2017	1	03/17/2017	\$29,999.00	\$29,999.00	100.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18511	1398 Smith Fork Rd Booneville, KY 41314-7059	Completed	03/14/2018	1	03/17/2017	\$29,999.00	\$29,999.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18345	75 Ever Green Ln Tollesboro, KY 41189-8405	Completed	12/21/2017	1	07/08/2016	\$63,000.00	\$63,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18551	90 Tin Can Aly South Portsmouth, KY 41174-8703	Completed	01/22/2018	1	06/26/2017	\$97,000.00	\$97,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18552	112 Ever Green Ln Tollesboro, KY 41189-8406	Completed	12/22/2017	1	06/26/2017	\$73,500.00	\$73,500.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18553	4700 Trace Rd Vanceburg, KY 41179-5893	Completed	01/24/2018	1	06/26/2017	\$91,500.00	\$91,500.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18316	.	Completed	06/20/2018	0	07/07/2016	\$147,466.00	\$147,466.00	100.00%
POPLAR PLAINS	Rental	ACQUISITION AND REHABILITATION	18623	420 McDonald Blvd Grayson, KY 41143	Open	12/05/2017	35	09/12/2017	\$550,000.00	\$495,000.00	90.00%
REACH, INC.	Homebuyer	ACQUISITION ONLY	18652	115 Inverness Ln Winchester, KY 40391-7040	Completed	02/02/2018	1	11/06/2017	\$12,689.06	\$12,689.06	100.00%
REACH, INC.	Homebuyer	ACQUISITION ONLY	18725	1233 Dale Dr Winchester, KY 40391-1081	Open	05/31/2018	1	05/31/2018	\$14,999.00	\$0.00	0.00%
RIVERPORT FAMILY	Rental	NEW CONSTRUCTION	18613	3400 Cathe Dykstra Way Louisville, KY 40216-3158	Open	08/24/2017	240	07/27/2017	\$1,500,000.00	\$0.00	0.00%
RIVERPORT FAMILY SCHOLAR HOUSE	Rental	NEW CONSTRUCTION	18515	1122 Rogers St Louisville, KY 40204-2317	Open	03/22/2018	64	03/27/2017	\$500,000.00	\$450,000.00	90.00%
RIVERPORT SENIOR RESIDENCES	Rental	NEW CONSTRUCTION	18516	3320 Mary O'Connor Dr Louisville, KY 40216	Open	06/11/2018	108	04/05/2017	\$500,000.00	\$450,000.00	90.00%
RIVERSIDE SQUARE	Rental	REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Open	12/14/2017	0	07/20/2016	\$515,360.97	\$436,101.97	84.62%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18313	.	Open	06/20/2018	0	07/06/2016	\$94,635.60	\$86,826.00	91.75%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18757	.	Open	06/21/2018	0	06/21/2018	\$94,635.60	\$0.00	0.00%



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SIMON HOUSE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18608		Open	06/18/2018	0	07/28/2017	\$180,800.00	\$7,558.25	4.18%
SKY HOPE RECOVERY CENTER	Rental	NEW CONSTRUCTION	18574	25 Union St Somerset, KY 42501	Open	07/17/2017	68	07/17/2017	\$462,100.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18237	478 Highway 167 Monticello, KY 42633-6116	Open	02/20/2017	1	05/12/2016	\$35,000.00	\$3,500.00	10.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18241	180 Bethel Hill Rd East Bernstadt, KY 40729-6259	Completed	03/07/2018	1	05/19/2016	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18266	230 Hart Mine Rd Corbin, KY 40701-5008	Completed	03/29/2018	1	06/02/2016	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18273	765 Davis Rd Corbin, KY 40701-9674	Completed	03/07/2018	1	06/08/2016	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18274	1560 Worley Hill Top Rd Stearns, KY 42647-6194	Completed	06/26/2018	1	06/09/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18291	621 Griffin Hill Rd Monticello, KY 42633-3152	Completed	05/03/2018	1	06/21/2016	\$14,000.00	\$14,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18295	813 Davis Rd Corbin, KY 40701-9671	Open	04/07/2017	1	06/22/2016	\$40,000.00	\$34,000.00	85.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18301	Clear View Court London, KY 40744	Open	04/10/2018	1	06/24/2016	\$35,000.00	\$4,842.00	13.83%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18302	345 Pig Skin Rd Stearns, KY 42647-6224	Open	04/07/2017	1	06/24/2016	\$40,000.00	\$35,000.00	87.50%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18309	285 Turner Ln Monticello, KY 42633-3731	Completed	05/02/2018	1	06/24/2016	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18347	295 Turner Ln Monticello, KY 42633-3731	Completed	06/28/2018	1	07/08/2016	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18354	1435 Kensee Hollow Rd Williamsburg, KY 40769-8438	Completed	03/27/2018	1	07/12/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18539	13341 Jess Hill Rd Pulaski, KY 42503	Completed	03/29/2018	1	06/12/2017	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18540	331 Turner Rd Monticello, KY 42633-2667	Open	05/15/2018	1	06/12/2017	\$20,000.00	\$18,000.00	90.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18541	120 Joy Dr Monticello, KY 42633-3808	Open	06/12/2017	1	06/12/2017	\$19,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18542	1083 Jarvis Ave Somerset, KY 42501	Open	06/13/2017	1	06/13/2017	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18543	57 Wilson St Monticello, KY 42633-1127	Completed	04/19/2018	1	06/14/2017	\$24,000.00	\$24,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18704	178 Firebrook Dr Corbin, KY 40701-4264	Open	04/04/2018	1	04/04/2018	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18710	319 Josh Hill Rd Pine Knot, KY 42635-9114	Open	04/10/2018	1	04/10/2018	\$40,000.00	\$0.00	0.00%



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SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18711	175 Firebrook Dr Corbin, KY 40701-4264	Open	04/16/2018	1 1	04/16/2018	\$20,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18722	2023 Zachary Ln London, KY 40744-9195	Open	05/10/2018	1 1	05/10/2018	\$35,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18326	,	Open	06/21/2018	0 35	07/07/2016	\$180,000.00	\$175,026.00	97.24%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18759	,	Open	06/22/2018	0 1	06/22/2018	\$180,000.00	\$0.00	0.00%
THE ADANTA GROUP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18066	,	Completed	07/21/2017	0 6	07/22/2015	\$100,318.00	\$100,318.00	100.00%
UNITED MINISTRIES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18064	,	Completed	01/08/2018	0 25	07/22/2015	\$18,003.00	\$18,003.00	100.00%
VINE GROVE SENIOR APTS., PHASE II	Rental	NEW CONSTRUCTION	17931	17 Pogue Dr Monticello, KY 42633-3708	Canceled	07/20/2017	1 1	01/11/2017	\$0.00	\$0.00	0.00%
WATTERSON LAKEVIEW APARTMENTS	Rental	ACQUISITION AND REHABILITATION	18365	3703 W Wheatmore Dr Louisville, KY 40215-1413	Open	08/03/2016	184 184	08/03/2016	\$500,000.00	\$0.00	0.00%
WHITNEY WOODS APTS.	Rental	ACQUISITION AND REHABILITATION	18705	700 Whitney Woods Pl Lexington, KY 40504-2578	Open	04/09/2018	40 40	04/09/2018	\$877,000.00	\$0.00	0.00%
WINDHAVEN APARTMENTS	Rental	ACQUISITION AND REHABILITATION	18431	305 N. 2nd St Mayfield, KY 42066	Completed	05/31/2018	5 5	12/06/2016	\$200,000.00	\$200,000.00	100.00%
Woodland Senior Apartments, LLC	Rental	ACQUISITION AND NEW CONSTRUCTION	17370	140 Rosedale Ct Dawson Springs, KY 42408-2564	Completed	07/13/2017	11 8	07/16/2013	\$273,729.12	\$273,729.12	100.00%

ESG CAPER

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HUD ESG CAPER 2017 - By Project Type

Grant: **ESG: Kentucky Nonentitlement - KY - Report** Type: **CAPER**

Q04a: Project Identifiers in HMIS

Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-ESG-PREV-BOS
Project ID	529
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	vGp313Kdmm
Project name (user-specified)	PSHH-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-ESG-RRH-BOS
Project ID	2071
HMIS Project Type	13
Method of Tracking ES	

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Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7Xq9MILib0
Project name (user-specified)	PSHH-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-Keystone Corner & Bonner Court-ESG-ES-BOS
Project ID	417
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	xPnaNcQulJ
Project name (user-specified)	PSHH-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	KCEOC, Inc - BOS
Organization ID	508
Project Name	KCEOC-ESG-RRH-BOS
Project ID	2056
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

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CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7ucE8bbTk5
Project name (user-specified)	KCEOC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Community Outreach, Inc - BOS
Organization ID	475
Project Name	Community Outreach-ESG-ES-BOS
Project ID	502
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Wxv7zbF1tH
Project name (user-specified)	Community Outreach-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Community Outreach, Inc - BOS
Organization ID	475
Project Name	Community Outreach, Inc-ESG-RRH-BOS
Project ID	2111
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

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Email unique ID record link	S7mlrUj9K
Project name (user-specified)	Community Outreach-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	KCEOC, Inc - BOS
Organization ID	508
Project Name	KCEOC-Women's Emergency Support Center-ESG-ES-BOS
Project ID	514
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GIXNY9F9vN
Project name (user-specified)	KCEOC-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Big Sandy Area Community Action Program - BOS
Organization ID	1501
Project Name	Big Sandy Area Community Action Program-ESG-RRH-BOS
Project ID	2101
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QldGhAgZSb
Project name (user-specified)	Big Sandy Area Comm Action-ESG-RRH

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Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Kentucky River Community Care - BOS
Organization ID	381
Project Name	Kentucky River Community Care-Homeless Emergency Living Project-ESG-ES-BOS
Project ID	411
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	6SNn3oeKWP
Project name (user-specified)	KRCC-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Kentucky River Community Care - BOS
Organization ID	381
Project Name	Kentucky River Community Care-ESG-PREV-BOS
Project ID	2087
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	MLrVdhPi64
Project name (user-specified)	KRCC-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Kentucky River Community Care - BOS

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Organization ID	381
Project Name	Kentucky River Community Care-ESG-RRH-BOS
Project ID	2097
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gWwhtztabx
Project name (user-specified)	KRCC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Brass, Inc. Rapid Rehousing ESG
Organization ID	XP8555
Project Name	BRASS, Inc. PH-Rapid Rehousing
Project ID	XP8555BRASS, Inc. Rapid Rehousing
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4pszDMcPfR
Project name (user-specified)	BRASS -ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women's Crisis Center
Organization ID	Northern Kentucky
Project Name	WCC NK Emergency Shelter

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Project ID	WCC NK Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eb9r583Yds
Project name (user-specified)	WCC-ESG-NKY-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Women's Crisis Center
Organization ID	Northern Kentucky
Project Name	WCC BT Emergency Shelter
Project ID	WCC BT Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	SNNe80LFnH
Project name (user-specified)	WCC-ESG-BT-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-RRH-BOS
Project ID	2550
HMIS Project Type	13

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Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BXXGj3tpf
Project name (user-specified)	Beattyville Housing-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Gateway Homeless Coalition - BOS
Organization ID	476
Project Name	Gateway Homeless Coalition-ESG-ES-BOS
Project ID	746
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	TsJUrLxgIR
Project name (user-specified)	Gateway -ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Gateway Homeless Coalition - BOS
Organization ID	476
Project Name	Gateway Homeless Coalition-Gateway Homeless Coalition Shelter-ESG-RRH-BOS
Project ID	2049
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

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Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uzG9CqqnkQ
Project name (user-specified)	Gateway -ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-PREV-BOS
Project ID	2186
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	H2o3Rw1p1U
Project name (user-specified)	Shelter of Hope-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-TH-BOS
Project ID	1653
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No

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Uploaded via emailed hyperlink?	Yes
Email unique ID record link	e1cHp3gcDj
Project name (user-specified)	Shelter of Hope-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	SpringHaven, Inc
Organization ID	PJ5326
Project Name	Springhaven ESG Emergency Shelter
Project ID	PJ5326Springhaven ESG Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	KDBTkSNF1d
Project name (user-specified)	SpringHaven-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	SpringHaven, Inc
Organization ID	PJ5326
Project Name	Springhaven ESG-RRH
Project ID	PJ5326Springhaven ESG-RRH
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	bp8DBgkN3i

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Project name (user-specified)	SpringHaven-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Doves of Gateway
Organization ID	MK2865
Project Name	Doves ESG Emergency Shelter Location
Project ID	MK2865Doves ESG Emergency Shelter Location
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eNa94x2Fiv
Project name (user-specified)	DOVES-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Doves of Gateway
Organization ID	MK2865
Project Name	Doves ESG-RRH
Project ID	MK2865Doves ESG-RRH
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	LRGXmivKF7E
Project name (user-specified)	DOVES-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing

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Organization Name	Salvation Army of Hopkinsville - BOS
Organization ID	472
Project Name	Salvation Army of Hopkinsville-ESG-RRH-BOS
Project ID	2045
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	f0c4UCAnzd
Project name (user-specified)	Salvation Army Hopkinsville-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army of Hopkinsville - BOS
Organization ID	472
Project Name	Salvation Army of Hopkinsville-ESG-ES-BOS
Project ID	481
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wYPHuxbNGi
Project name (user-specified)	Salvation Army Hopkinsville-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Balance of State CoC
Organization ID	1197

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Project Name	Clark County Homeless Coalition-ESG-SO-BOS
Project ID	2548
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	R7OH8fcQvc
Project name (user-specified)	Clark County Homeless Coalition-ESG-SO
Project type (user-specified)	Street Outreach
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-ES-BOS
Project ID	2547
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FQY1OE39OQ
Project name (user-specified)	Beattyville Housing - ESG- ES
Project type (user-specified)	Emergency Shelter
Organization Name	Balance of State CoC
Organization ID	1197
Project Name	Clark County Homeless Coalition-ESG-ES-BOS
Project ID	2549

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HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CZ7SQP1kS6
Project name (user-specified)	Clark County Homeless Coalition-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Balance of State CoC
Organization ID	1197
Project Name	Clark County Homeless Coalition-ESG-RRH-BOS
Project ID	2416
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Xb8V9PPCrJ
Project name (user-specified)	Clark County Homeless Coalition-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Welcome House - BOS
Organization ID	10
Project Name	Welcome House-ESG-ES-BOS
Project ID	196
HMIS Project Type	1
Method of Tracking ES	0

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Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1TwBPXi1h0
Project name (user-specified)	Welcome House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Clark County Community Services - BOS
Organization ID	1202
Project Name	Clark County Community Services-ESG-PREV-BOS
Project ID	1471
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tuWCKxAih1
Project name (user-specified)	CCCS-ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	Clark County Community Services - BOS
Organization ID	1202
Project Name	Clark County Community Services-ESG-RRH-BOS
Project ID	2042
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

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CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	IxUPBSG2rs
Project name (user-specified)	CCCS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women Aware, Inc. DBA Merryman House Domestic Crisis Center ESG Rapid Rehousing
Organization ID	MK1173
Project Name	Merryman House ESG RRH Default PH - Rapid re housing Location
Project ID	MK1173Merryman House ESG RRH P11
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	LJrMXC8MKY
Project name (user-specified)	Women Aware-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	LKLP
Organization ID	CR8445
Project Name	LKLP ESG Rapid re housing Location
Project ID	CR8445LKLP ESG Rapid re housing Location
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

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Email unique ID record link	vi8zLJqqe
Project name (user-specified)	LKLP-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Sanctuary Inc
Organization ID	BH1112
Project Name	Sanctuary ES ESG
Project ID	BH1112 Sanctuary ES ESG
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	C9foebTJd
Project name (user-specified)	Sanctuary-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Sanctuary Inc
Organization ID	BH1112
Project Name	Sanctuary ESG RRH
Project ID	BH1112 Sanctuary ESG RRH
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	laIgSQHq5F
Project name (user-specified)	Sanctuary-ESG-RRH

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Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Harlan County Community Action Agency - BOS
Organization ID	763
Project Name	Harlan County Community Action Agency-ESG-RRH-BOS
Project ID	2280
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	L23IUDeNLX
Project name (user-specified)	HCCAA - ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	LKLP
Organization ID	CR8445
Project Name	LKLP ESG Emergency shelter Location
Project ID	CR8445LKLP ESG Emergency shelter Location
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	veY24a78zE
Project name (user-specified)	LKLP-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Franklin County Women's Shelter, Inc - BOS

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Organization ID	1040
Project Name	Franklin County Women and Family Shelter-ESG-ES-BOS
Project ID	1688
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	C1S5lv6SyZ
Project name (user-specified)	Franklin Co. Women's Shelter-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Kentucky Housing Corporation - BOS
Organization ID	39
Project Name	Franklin County Women and Family Shelter-ESG-RRH-BOS
Project ID	2360
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	6t1SrZ0t6z
Project name (user-specified)	Franklin Co. Women's Shelter-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-PREV-BOS

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Project ID	2583
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9lIMNdvZ7H
Project name (user-specified)	Beattyville Housing -ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Daniel Pitino Shelter, Inc. BOS
Organization ID	387
Project Name	Daniel Pitino Shelter-ESG-ES-BOS
Project ID	424
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tgysEgKpgE
Project name (user-specified)	Daniel Pitino-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Welcome House - BOS
Organization ID	10
Project Name	Welcome House-ESG-RRH-BOS
Project ID	2061
HMIS Project Type	13

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Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OQV5IMvJKQ
Project name (user-specified)	Welcome House-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Brighton Center-Covington - BCS
Organization ID	34
Project Name	Brighton Center-Homeward Bound RHY Program-ESG-ES-BoS
Project ID	1227
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	L3tZdpUwqS
Project name (user-specified)	Brighton Center-Homeward Bound-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Mountain Comp Care Center - BoS
Organization ID	666
Project Name	Mountain Comp Care-ESG-PREV-BOS
Project ID	2421
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

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Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	y7EG806UB
Project name (user-specified)	MCC-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Transitions, Inc. - BOS
Organization ID	19
Project Name	Transitions Inc-Droege House-ESG-ES-BOS
Project ID	980
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	VIFX8wQ0ba
Project name (user-specified)	Transitions-ESG-Droege House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-ES-BOS
Project ID	436
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No

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Uploaded via emailed hyperlink?	Yes
Email unique ID record link	PYWfQ1LDtx
Project name (user-specified)	Shelter of Hope-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-RRH-BOS
Project ID	2053
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ajxadYADVS
Project name (user-specified)	Shelter of Hope-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	CARes - BOS
Organization ID	474
Project Name	CARes-ESG-PREV-BOS
Project ID	1939
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0Uqb65Zly1

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Project name (user-specified)	CAReS-ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	CAReS - BOS
Organization ID	474
Project Name	Communit Assistance Referral Services(CAReS)-ESG-RRH-BOS
Project ID	2063
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Bd2EqxA8NP
Project name (user-specified)	CAReS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Father Bradley's Shelter for Women, Inc - BOS
Organization ID	442
Project Name	Father Bradley's Shelter for Women and Children-ESG-RRH-BOS
Project ID	2442
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exoeption?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wY1Zspl0h
Project name (user-specified)	Fr. Bradley Shelter for Women and Children-RRH
Project type (user-specified)	PH - Rapid Re-Housing

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Organization Name	Father Bradley's Shelter for Women, Inc - BOS
Organization ID	442
Project Name	Father Bradley's Shelter for Women and Children-ESG-ES-BOS
Project ID	452
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	kZJkeoWere
Project name (user-specified)	Fr. Bradley Shelter for Women and Children-ES
Project type (user-specified)	Emergency Shelter
Organization Name	CVDVS
Organization ID	ZT9447
Project Name	CVDVS - ESG Emergency Shelter
Project ID	ZT9447CVDVS - ESG Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FLDqn8jZ2m
Project name (user-specified)	CVDVS-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	CVDVS
Organization ID	ZT9447

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Project Name	CVDVS - ESG Rapid Re-Housing
Project ID	ZT9447CVDVS - ESG Rapid Re-Housing
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GGZxNq4YW
Project name (user-specified)	CVDVS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Bethany House
Organization ID	KQ1312
Project Name	Default PH - Rapid re housing Location- Bethany House
Project ID	KQ1312P11-KQ1312 Bethany House
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uOeVHf3OGg
Project name (user-specified)	Bethany House-ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-Ashlee's House-ESG-ES-BOS
Project ID	1676

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HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	95d2GIDxID
Project name (user-specified)	DBCAA-Ashlee's House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-ESG-PREV-BOS
Project ID	1684
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Ww0WG5Ggg5
Project name (user-specified)	DBCAA-ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-ESG-RRH-BOS
Project ID	2055
HMIS Project Type	13
Method of Tracking ES	

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Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sQMCz4xQRf
Project name (user-specified)	DBCAA--ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Bethanyhouse
Organization ID	KQ1312
Project Name	Default Emergency shelter Location- Bethany House
Project ID	KQ1312P01-KQ1312 Bethany House
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	bwfqjDZaa2
Project name (user-specified)	Bethany House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Simon House - BOS
Organization ID	531
Project Name	Simon House-ESG-TH-BOS
Project ID	536
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

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CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	pxVaYPGKGp
Project name (user-specified)	Simon House-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	Simon House - BOS
Organization ID	531
Project Name	Simon House-ESG-RRH-BOS
Project ID	2093
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ilwawpLO58
Project name (user-specified)	Simon House-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	OASIS
Organization ID	MLB735
Project Name	OASIS ESG Rapid re housing
Project ID	MLB735OASIS ESG Rapid re housing
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

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Email unique ID record link	x0GMNns3az
Project name (user-specified)	OASIS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	OASIS
Organization ID	MLB735
Project Name	OASIS ESG Emergency shelter
Project ID	MLB735OASIS ESG Emergency shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	OT2lpPeBB
Project name (user-specified)	OASIS-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Safe Harbor
Organization ID	AH0637
Project Name	Safe Harbor RRH ESG
Project ID	AH0637Safe Harbor RRH ESG
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	U7mMMFoos
Project name (user-specified)	Safe Harbor-ESG-RRH

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Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-ES-BOS
Project ID	523
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CNIMTgvgUd
Project name (user-specified)	Jesus Community Center-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-RRH-BOS
Project ID	2048
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	oFR1ZyezKt
Project name (user-specified)	Jesus Community Center-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Jesus Community Center Shelter for the Homeless - BOS

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Organization ID	388
Project Name	Jesus Community Center-ESG-PREV-BOS
Project ID	2047
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	v3N293Tohj
Project name (user-specified)	Jesus Community Center-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-TH-BOS
Project ID	1650
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Pmrhwi7bVr
Project name (user-specified)	Jesus Community Center-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	Women Aware, Inc. DBA Merryman House Domestic Crisis Center ESG Emergency Shelter
Organization ID	MK1173
Project Name	Merryman House ESG Default Emergency shelter Location

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Project ID	MK1173Merryman House ESG ES P01
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AhWAqsD1WQ
Project name (user-specified)	Women Aware-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Mountain Comp Care Center - BoS
Organization ID	666
Project Name	Mountain Comp Care-ESG-RRH-BOS
Project ID	2115
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	mSzyBRczfK
Project name (user-specified)	MCC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Safe Harbor
Organization ID	AH0637
Project Name	Safe Harbor ESG ES
Project ID	AH0637Safe Harbor ESG ES
HMIS Project Type	1

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Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cJ0xMBWii2
Project name (user-specified)	Safe Harbor-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Simon House - BOS
Organization ID	531
Project Name	Simon House-ESG-PREV-BOS
Project ID	2281
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gvH0THE5gi
Project name (user-specified)	Simon House-ESG-PREV
Project type (user-specified)	Homelessness Prevention

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Q05a: Report Validations Table

Total Number of Persons Served	6513
Number of Adults (Age 18 or Over)	4222
Number of Children (Under Age 18)	2291
Number of Persons with Unknown Age	0
Number of Leavers	5444
Number of Adult Leavers	3556
Number of Adult and Head of Household Leavers	3613
Number of Stayers	1059
Number of Adult Stayers	666
Number of Veterans	110
Number of Chronically Homeless Persons	247
Number of Youth Under Age 25	755
Number of Parenting Youth Under Age 25 with Children	217
Number of Adult Heads of Household	3906
Number of Child and Unknown-Age Heads of Household	64
Heads of Households and Adult Stayers in the Project 365 Days or More	18

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Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	0	0.00 %
Social Security Number	132	4	54	0.30 %
Date of Birth	0	0	0	0.00 %
Race	1	2	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.30 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	3	0.05 %
Client Location	0	0.00 %
Disabling Condition	2	0.03 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	38	0.70 %
Income and Sources at Start	10	0.25 %
Income and Sources at Annual Assessment	1	5.56 %
Income and Sources at Exit	7	0.19 %

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Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2768	0	0	14	4	7	0.33
TH	24	0	0	0	0	0	0.00
PH (All)	905	0	1	2	2	2	0.00
Total	3697	0	0	0	0	0	0.25

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	3418	3044
1-3 Days	1065	716
4-6 Days	330	296
7-10 Days	243	165
11+ Days	1024	1304

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

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Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4221	2923	1298	0	0
Children	2292	0	2227	65	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6513	2923	3525	65	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3970	2786	1120	64	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	405	253	148	4	0
April	526	341	183	2	0
July	432	257	167	8	0
October	421	251	167	3	0

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Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	134	130	4	0
2-5 Times	1254	1247	6	1
6-9 Times	6	6	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1394	1383	10	1

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	127	124	3	0
2-5 Contacts	915	911	3	1
6-9 Contacts	3	3	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1045	1038	6	1
Rate of Engagement	1528.64	1531.70	342.86	100.00

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Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	971	792	179	0
Female	3246	2126	1120	0
Trans Male (FTM or Female to Male)	4	4	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	4222	2923	1299	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1164	1134	30	0
Female	1125	1090	35	0
Trans Male (FTM or Female to Male)	2	2	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2291	2226	65	0

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Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2135	1164	131	798	42	0	0
Female	4371	1125	456	2721	69	0	0
Trans Female (MTF or Male to Female)	6	2	2	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	6513	2291	590	3521	111	0	0

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Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	900	0	898	2	0
5 - 12	1025	0	1021	4	0
13 - 17	386	0	307	59	0
18 - 24	590	344	246	0	0
25 - 34	1368	769	599	0	0
35 - 44	1166	821	345	0	0
45 - 54	740	651	89	0	0
55 - 61	247	234	13	0	0
62+	111	104	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6513	2923	3525	65	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	5280	2496	2734	50	0
Black or African American	902	354	536	12	0
Asian	29	4	25	0	0
American Indian or Alaska Native	13	11	2	0	0
Native Hawaiian or Other Pacific Islander	22	8	14	0	0
Multiple Races	264	49	212	3	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	0	2	0	0
Total	6513	2923	3525	65	0

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Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	6262	2858	3342	62	0
Hispanic/Latino	251	65	183	3	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6513	2923	3525	65	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1512	1104	408	0	0
Alcohol Abuse	106	101	5	0	0
Drug Abuse	474	390	84	0	0
Both Alcohol and Drug Abuse	405	380	25	0	0
Chronic Health Condition	525	404	121	0	0
HIV/AIDS	14	11	3	0	0
Developmental Disability	268	132	136	0	0
Physical Disability	821	668	153	0	0

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Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1165	869	296	0	0
Alcohol Abuse	81	77	4	0	0
Drug Abuse	404	337	67	0	0
Both Alcohol and Drug Abuse	398	367	31	0	0
Chronic Health Condition	416	332	84	0	0
HIV/AIDS	9	7	2	0	0
Developmental Disability	201	99	102	0	0
Physical Disability	668	550	118	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	249	164	85	0	0
Alcohol Abuse	18	17	1	0	0
Drug Abuse	70	58	12	0	0
Both Alcohol and Drug Abuse	36	34	2	0	0
Chronic Health Condition	68	51	17	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	44	15	29	0	0
Physical Disability	136	103	33	0	0

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Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2387	1601	785	1	0
No	1836	1318	514	4	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	62	3	0	59	0
Total	4286	2923	1299	64	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1848	1216	631	1	0
No	524	376	148	0	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	12	7	5	0	0
Total	2387	1601	785	1	0

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Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	840	530	310	0	0
Transitional housing for homeless persons (including homeless youth)	39	24	15	0	0
Place not meant for habitation	630	514	103	13	0
Safe Haven	30	24	6	0	0
Interim Housing	2	2	0	0	0
Subtotal	1541	1094	434	13	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	81	78	3	0	0
Substance abuse treatment facility or detox center	125	111	13	1	0
Hospital or other residential non-psychiatric medical facility	61	58	3	0	0
Jail, prison or juvenile detention facility	100	89	7	4	0
Foster care home or foster care group home	6	2	1	3	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	378	343	27	8	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	110	66	44	0	0
Owned by client, with ongoing housing subsidy	4	2	2	0	0
Rental by client, no ongoing housing subsidy	576	321	255	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	67	34	33	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Hotel or motel paid for without emergency shelter voucher	138	90	47	1	0
Staying or living in a friend's room, apartment or house	676	491	180	5	0
Staying or living in a family member's room, apartment or house	752	449	266	37	0
Client Doesn't Know/Client Refused	7	5	2	0	0
Data Not Collected	3	2	1	0	0
Subtotal	2335	1461	831	43	0
Total	4286	2923	1299	64	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1906	3	1735
WIC	157	0	153
TANF Child Care Services	16	0	24
TANF Transportation Services	7	0	14
Other TANF-Funded Services	2	0	1
Other Source	52	2	53

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Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	4801	8	4157
Medicare	325	1	265
State Children's Health Insurance Program	210	0	144
VA Medical Services	45	0	43
Employer Provided Health Insurance	85	0	75
Health Insurance Through COBRA	4	0	3
Private Pay Health Insurance	36	0	30
State Health Insurance for Adults	113	0	93
Indian Health Services Program	6	0	5
Other	16	0	8
No Health Insurance	1036	6	752
Client Doesn't Know/Client Refused	35	0	30
Data Not Collected	27	1	31
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1042	0
1 Source of Health Insurance	5222	9	4478
More than 1 Source of Health Insurance	191	0	158

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Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1884	1806	78
8 to 14 days	649	566	83
15 to 21 days	481	392	89
22 to 30 days	542	426	116
31 to 60 days	1068	841	227
61 to 90 days	682	521	161
91 to 180 days	783	591	192
181 to 365 days	345	246	99
366 to 730 days (1-2 Yrs)	78	55	23
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	6513	5444	1069

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Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	576	229	347	0	0
8 to 14 days	128	54	74	0	0
15 to 21 days	81	34	47	0	0
22 to 30 days	68	33	35	0	0
31 to 60 days	145	53	92	0	0
61 to 180 days	124	37	87	0	0
181 to 365 days	11	5	6	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Data Not Collected	416	113	303	0	0
Total	1550	559	991	0	0

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Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1884	1061	798	25	0
8 to 14 days	649	337	304	8	0
15 to 21 days	481	241	228	12	0
22 to 30 days	542	211	326	5	0
31 to 60 days	1068	446	614	8	0
61 to 90 days	682	243	434	5	0
91 to 180 days	783	270	511	2	0
181 to 365 days	345	87	258	0	0
366 to 730 days (1-2 Yrs)	78	27	51	0	0
731 to 1,095 days (2-3 Yrs)	1	0	1	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6513	2923	3525	65	0

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Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	159	49	110	0	0
Rental by client, with VASH housing subsidy	3	0	3	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	76	14	62	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	2	2	0	0
Staying or living with family, permanent tenure	31	9	22	0	0
Staying or living with friends, permanent tenure	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	13	5	8	0	0
Subtotal	288	80	208	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	15	0	15	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	10	5	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	29	9	20	0	0
Institutional Settings	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	4	4	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	13	2	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	15	4	11	0	0
Total	336	97	239	0	0
Total persons exiting to positive housing destinations	288	80	208	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	86.23 %	84.21 %	87.03 %	--	--

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Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	4	3	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, no ongoing housing subsidy	196	77	119	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	167	60	107	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	0	4	0	0
Staying or living with family, permanent tenure	117	52	65	0	0
Staying or living with friends, permanent tenure	11	7	4	0	0
Rental by client, with RRH or equivalent subsidy	22	11	11	0	0
Subtotal	527	212	315	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	92	20	72	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	2	11	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	50	17	33	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	35	32	3	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	7	5	2	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	10	5	5	0	0
Subtotal	207	81	126	0	0
Institutional Settings	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Foster care home or group foster care home	15	0	15	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	9	8	1	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	7	3	4	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	36	16	20	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	4	1	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	5	2	3	0	0
Total	775	311	464	0	0
Total persons exiting to positive housing destinations	527	212	315	0	0
Total persons whose destinations excluded them from the calculation	20	5	15	0	0
Percentage	69.80 %	69.28 %	70.16 %	--	--

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Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	95	33	62	0	0
Owned by client, with ongoing housing subsidy	3	0	3	0	0
Rental by client, no ongoing housing subsidy	747	304	443	0	0
Rental by client, with VASH housing subsidy	10	3	7	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	536	126	408	2	0
Permanent housing (other than RRH) for formerly homeless persons	41	14	27	0	0
Staying or living with family, permanent tenure	548	221	309	18	0
Staying or living with friends, permanent tenure	200	153	45	2	0
Rental by client, with RRH or equivalent subsidy	102	37	65	0	0
Subtotal	2282	891	1369	22	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	175	88	87	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	178	120	57	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	612	245	362	5	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	441	271	169	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	233	215	16	2	0
Safe Haven	7	7	0	0	0
Hotel or motel paid for without emergency shelter voucher	73	27	46	0	0
Subtotal	1719	889	651	9	0
Foster care home or group foster care home	26	1	6	19	0
Psychiatric hospital or other psychiatric facility	17	17	0	0	0
Substance abuse treatment facility or detox center	63	57	3	3	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Hospital or other residential non-psychiatric medical facility	33	31	2	0	0
Jail, prison, or juvenile detention facility	51	39	12	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	192	142	14	22	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	4	4	0	0	0
Other	86	60	22	4	0
Client Doesn't Know/Client Refused	11	4	7	0	0
Data Not Collected (no exit interview completed)	28	10	17	1	0
Subtotal	130	79	46	5	0
Total	4333	1935	1947	58	0
Total persons exiting to positive housing destinations	1753	719	1012	22	0
Total persons whose destinations excluded them from the calculation	58	37	2	19	0

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Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	176	65	111	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	16	6	10	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	5	1	4	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	4	1	0	0
Moved to new housing unit--With on-going subsidy	20	4	16	0	0
Moved to new housing unit--Without an on-going subsidy	22	5	17	0	0
Moved in with family/friends on a temporary basis	5	1	4	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	13	1	12	0	0
Client went to jail/prison	2	2	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	138	25	113	0	0
Total	404	115	289	0	0

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Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	106	83	23	0
Not a Veteran	5302	2836	2464	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	0	4	0
Total	5416	2923	2491	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	247	184	63	0	0
Not Chronically Homeless	6700	2906	3726	66	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	18	9	9	0	0
Total	6965	3099	3798	66	2

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HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Combined KY - 2018

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 01/31/2021)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number KYH17F999		Operating Year for this report From (mm/dd/yy) 07/01/2017 To (mm/dd/yy) 06/30/2018	
Grantee Name Kentucky Housing Corporation			
Business Address	1231 Louisville Rd.		
City, County, State, Zip	Frankfort	Franklin	KY 40501
Employer Identification Number (EIN) or Tax Identification Number (TIN)	610854674		
DUN & Bradstreet Number (DUNs):	082316595	System for Award Management (SAM):: Is the grantee's SAM status currently active? ☒ Yes ☐ No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address	6		
*Congressional District of Primary Service Area(s)	N/A		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: N/A	Counties: N/A	
Organization's Website Address www.kyhousing.org	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? ☐ Yes ☐ No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. N/A		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AIDS Volunteer, Inc (AVOL)		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Tami O. Damron, Director of Client Services	
Email Address		tami@avolky.org	
Business Address		365 Walton Ave, Suite 100	
City, County, State, Zip,		Lexington, KY 40502	
Phone Number (with area code)		859-225-3000	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		61-1149457	Fax Number (with area code) 859-225-9244
DUN & Bradstreet Number (DUNs):		01-330-194	
Congressional District of Project Sponsor's Business Address		6	
Congressional District(s) of Primary Service Area(s)		4,5,6	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Counties : Adair, Anderson, Bath, Bell, Boone, Bourbon, Boyd, Boyle, Bracken, Breathitt, Campbell, Carroll, Carter, Casey, Clark, Clay, Clinton, Cumberland, Elliott, Estill, Fayette, Fleming, Floyd, Franklin, Gallatin, Garrard, Grant, Green, Greenup, Harlan, Harrison, Jackson, Jessamine, Johnson, Kenton, Knott, Knox, Laurel, Lawrence, Lee, Leslie, Letcher, Lewis, Lincoln, Madison, Magoffin, Martin, Mason, McCreary, Menifee, Mercer, Montgomery, Morgan, Nicholas, Owen, Owsley, Pendleton, Perry, Pike, Powell, Pulaski, Robertson, Rockcastle, Rowan, Russell, Scott, Taylor, Wayne, Whitley, Wolf, and Woodford.	
Total HOPWA contract amount for this Organization for the operating year		285,005.02	
Organization's Website Address			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Matthew 25 AIDS Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Cyndee Burton			
Email Address cburton@matthew25clinic.org			
Business Address 452 Old Corydon Rd.			
City, County, State, Zip Henderson, KY 42430			
Phone Number (with area code) 270-826-0200			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 611351672		Fax Number (with area code) 270-826-0212	
DUN & Bradstreet Number (DUNs): 186633734			
Congressional District of Project Sponsor's Business Address First			
Congressional District(s) of Primary Service Area(s) First			
Cities and Counties of Primary Service Areas Cities: Hardinsburg, Irvington, Owensboro, Leitchfield, Hawesville, Elizabethtown, Radcliff, Henderson, Hodgenville, Lebanon, Callhoun, Brandenburg, New Haven, Bardstown, Hartford, Morganfield, Sturgis, Sebree, Dixon		Counties: Breckenridge, Daviess, Grayson, Hancock, Hardin, Henderson, Larue, Marion, McLean, Meade, Nelson, Ohio, Union, Washington, Webster	
Total HOPWA contract amount for this Organization for the operating year 14,489.00			
Organization's Website Address Matthew25clinic.org			
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☒		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Heartland CARES, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Steve Clark, Housing Team Leader	
Email Address		sclark@hcares.org	
Business Address		619 N.30 th Street	
City, County, State, Zip,		Paducah, McCracken, KY 42001	
Phone Number (with area code)		270-444-8183	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-1525402	
DUN & Bradstreet Number (DUNs):		967244765	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		District 1 & 2	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Paducah, Bowling Green, Mayfield, Madisonville, Hopkinsville, Princeton, Franklin, Benton, Woodburn, Murray Counties: McCracken, Ballard, Carlisle, Graves, Fulton, Hickman, Marshall, Calloway, Livingston, Caldwell, Crittenden, Lyon, Todd, Trigg, Hopkins, Muhlenberg, Christian, Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren	
Total HOPWA contract amount for this Organization for the operating year		HW16-0061-01 (\$184,181) HW17-0062-01 (\$235,550) Release of funding date 6/6/18	
Organization's Website Address		www.hcares.org	
Is the sponsor a nonprofit organization? ☒ Yes ☐ No Please check if yes and a faith-based organization. ☐ Please check if yes and a grassroots organization. ☐		Does your organization maintain a waiting list? ☒ Yes ☐ No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** Text fields are expandable.

AVOL (AIDS Volunteers, Inc.) collaborates with communities to stop the spread of HIV/AIDS and to empower those affected. The primary goals of AVOL's Housing & Assistance Program are to reduce or eliminate clients' risk of homelessness; to assist clients in establishing and/or maintaining safe, affordable, stable permanent housing; and to increase clients' self-sufficiency by helping them increase income, connect to available resources, and improve access to healthcare and other supportive services.

AVOL's Housing & Assistance Program serves individuals living with HIV throughout the service area each year. Services are designed to reach underserved, at-risk populations, including those who are chronically homeless and precariously housed, those who have just released from jail and/or alcohol or drug recovery programs, and persons in the later stages of HIV disease. Through multiple funding sources, AVOL's Housing & Assistance Program provides an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties in Kentucky, including:

- Solomon House, a long-term permanent community residence for people with AIDS
- Tenant-based rental assistance
- Short-term rent, mortgage, and utility assistance
- Permanent housing placement assistance, which provides deposits and first month's rent for individuals establishing housing
- Case management
- Housing information
- Transportation assistance
- Substance abuse/mental health treatment assistance
- Referrals to community resources for other basic needs

In addition, AVOL's Prevention Program provides HIV testing to roughly 1,200 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services.

Tami Damron is AVOL's Director of Client Services and Jon Parker is the Executive Director.

AVOL proposed serving a total of 300 clients and providing housing assistance to a total of 82 clients from 7/1/16 through 6/30/18 with HOPWA Formula funds. During the reporting year, AVOL served 304 low-income clients in central and eastern Kentucky, providing housing subsidy assistance (TBRA, STRMU, and PHP) to a total of 70 clients. Additionally, all clients who received case management and housing information services were provided basic financial management counseling, helping them prioritize limited resources to increase housing stability.

During the previous reporting year, AVOL provided \$142,679.82 in housing assistance to 77 clients with HOPWA Formula funds compared to \$157,476.55 in housing assistance to 70 clients in the current reporting year. AVOL saw a 10% increase in the amount of housing assistance provided compared to the previous operating year, despite the number of clients served with housing assistance decreasing by 9% from the previous operating year.

With STRMU assistance, the average per household assistance provided during the reporting year was \$1,440, compared to an average per household assistance amount of \$1,113 during the prior reporting year. This reflects a 29% increase in the average per household STRMU assistance, which reflects the reality of stagnant income and increasing housing costs. Of clients served with STRMU assistance, 98% experienced increased housing stability, with 85% achieving stable/permanent

housing.

AVOL hit the target of serving 18 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$941, which is a 15% increase in the per household average of \$820 during the previous reporting year. Twenty-two percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance.

AVOL continues to focus on TBRA assistance (funded by HOPWA Formula as well as HOME and other sources) as a way to maintain more long-term stability for the lowest income households. The majority of clients served by AVOL fall into the lowest income category, often living on fixed disability incomes. The average household served survives on roughly \$950 a month. Without on-going subsidy assistance, these households struggle with housing burdens that often exceed 60% of their monthly gross incomes, leaving few resources for other basic needs, such as food and transportation. AVOL has found TBRA to be the most effective means to stabilize clients. During the reporting year, AVOL served 15 households with TBRA assistance funded by the HOPWA Formula grant, exceeding our goal of 14 households. The average per household assistance amount with TBRA was \$4,953, which is a 13% increase from the per household average of \$4,378 from the previous operating year. The majority of clients receiving TBRA assistance (80%) continued receiving assistance into the new program year.

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Matthews 25:

Matthew 25 AIDS Services provides an array of support and clinical services to address the complex needs of person's living with HIV/AIDS. Our clients require many supportive services because most face a high risk of homelessness on a daily basis.

Housing case management and medical case management are two of the most important links for our clients. Clients are connected to HIV Specialty Clinical Care, medical case management, lifesaving medications, stable and decent housing, nutritional services, support groups, transportation and mental health services. Matthew 25's HOPWA program served 29 households (45 individuals), each were provided with a comprehensive risk assessment and connected to the appropriate services to reach a stable living situation. 66% of our clients are at extremely low income, 31% very low and 3% low.

Matthew 25 was incorporated in 1999 after 3 years of operation as a church ministry. Because of the high demand for services to the whole community, we advanced our mission and formed an independent 501c3 organization. Since that time Matthew 25 has become 1 of 4 HIV Specialty clinics in the Commonwealth of Kentucky and expanded its services to include housing programs, state care coordination contracts, a comprehensive food pantry and provides transportation to persons without means to be able to stay connected to HIV Specialty Care. Our coverage area for HOPWA includes the Green River and Lincoln Trail ADD Districts for a total of 15 counties. The contact for the administration of HOPWA is Cyndee Burton and the housing Support Specialist is Kim Sievers. HMIS is managed by Matthew 25's Data Manager, Laura Teague.

Our overall housing programs consist of HOPWA and HOME TBRA program. With our HOPWA program we provide STRMU and housing supportive services including case management. HOME TBRA is utilized for long-term rental subsidies and security deposits for rent and utilities.

Matthew 25 does not have a current waiting list for our HOPWA program. When we have a waiting list, it is maintained on a first come first served basis unless the person is without any type of shelter and has documentation verifying this, in which they move to the top of the list. It is rare for us to have someone on the waiting list for HOPWA.

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Heartland Cares:

Heartland CARES, Inc. (HCI), located at 619 N. 30th Street, Paducah, KY 42001, started as a grantee of Housing Opportunities for People with AIDS in the operating year of 1996-1997. Through expanding case management and a close working relationship with other service agencies, Heartland CARES, Inc. strives to make the most resources available to the most clients in the most efficient manner possible. The Heartland CARES, Inc.'s HOPWA program provides rental assistance, mortgage payments, utility assistance, and case management to those individuals who meet the financial guidelines. In addition we can provide emergency assistance to homeless individuals. Eighty-seven percent of our clients are either at or below the 300% federal poverty level, and last year, from all housing programs/grants, we assisted 153 persons (73 households) with housing and the same number with supportive services from a total client case load of 310. With such a high percentage of clients eligible for assistance, current funding is inadequate to meet the ongoing needs of persons living

with HIV/AIDS. Heartland CARES, Inc. maintains a waiting list for all eligible individuals. Individuals must be HIV positive and at or below 80% of the median income for their respective county. Preference is given to individuals that are homeless or unsheltered. Through the HOPWA program we currently provide services to 27 counties in Kentucky which include: Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Crittenden, Graves, Hickman, Hopkins, Logan, Lyon, McCracken, Marshall, Muhlenberg, Simpson, Todd, Trigg, Warren, Christian, Fulton, Livingston, Edmonson, Hart, Metcalfe, and Monroe. This expansive service area requires more funds for short-term, transitional, community, and permanent residency and emergency assistance. The Heartland CARES Inc.'s HOPWA program is overseen by Steve Clark, housing case manager/Team Leader; Carrie Wren, housing case manager; and Donna Reeder, executive director.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AVOL uses HOPWA Formula funds to provide case management, housing information, STRMU, TBRA, and PHP assistance to low-income individuals living with HIV in our 71-county service area. During the reporting period, AVOL served 1% more individuals with case management/supportive services and housing information services than anticipated (300 goal vs. 340 actual). Many clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific housing needs or to meet supportive service needs that cannot be met by Ryan White funds.

AVOL provided housing subsidy assistance (STRMU, TBRA, PHP) to 15% fewer households than anticipated (82 goal vs. 70 actual) during the reporting year. Housing subsidy assistance was provided to clients living in 23 different counties in our 71 county service region. The majority of households (59%) receiving housing subsidy assistance resided in Fayette County, which has the highest HIV incident rate of any county in our service area.

Focusing on proper case management, client assessment, and TBRA solutions has helped AVOL increase the overall housing stability of our clients. AVOL provided TBRA subsidies to 15 households with HOPWA Formula funds during the reporting period, with the goal of serving 14 households. In addition to TBRA through HOPWA Formula funds, AVOL served another 22 households with TBRA assistance from other funding sources during the reporting period.

AVOL served 8% fewer clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated (50 goal vs. 46 actual). The average per household assistance provided during the reporting year was \$1,440, compared to an average per household assistance amount of \$1,113 during the prior reporting year. This reflects a 29% increase in the average per household STRMU assistance, which reflects the reality of stagnant income and increasing housing costs. Of clients served with STRMU assistance, 98% experienced increased housing stability, with 85% achieving stable/permanent housing.

AVOL hit the target of serving 18 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$941, which is a 15% increase in the per household average of \$820 during the previous reporting year. Twenty-two percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. In addition, AVOL provided deposit assistance to another 15 households through other funding sources.

During the reporting period, 55% of program funds were spent directly on housing assistance (TBRA, STRMU, PHP), representing a 4% increase from the prior operating year. The balance of funds (less administrative) was spent on staff time to negotiate/process payments, case management, housing information, and other supportive services.

AVOL's service area includes 9 Area Development Districts: Big Sandy, Bluegrass, Buffalo Trace, Cumberland Valley, FIVCO, Gateway, Kentucky River, Lake Cumberland, and Northern Kentucky. According to the HIV/AIDS Surveillance Report published by the HIV/AIDS Branch of the Kentucky Department of Health in June 2017, there are 2,538 individuals living with HIV in these

9 Area Development Districts. During the reporting year, AVOL provided services to 12% (304 of 2,538) of all known individuals living with HIV across these Area Development Districts, and served clients in 46 counties within those districts. Of those served, 63% resided in Fayette County, which has the highest number of known HIV cases in the service area and represents 56% of known HIV cases in AVOL's service area.

Matthews 25 major accomplishments include awareness among property owners that our clients are good renters. In addition, we have been able to help our community work toward accurate homeless counts, demonstrating to our elected officials and city/state government that person's with any disability needs stable and decent affordable housing. We also have demonstrated stable housing plays a huge role in how well our clients are able to manage and LIVE HEALTHY with HIV/AIDS.

We are excited that for the past 3 years we have been invited to participate in the annual property owner's lunch provided by the City of Henderson where we can address discrimination and barriers our patients face in pursuing housing.

Heartland CARES, Inc. (HCI) has continued to provide short-term/emergency housing assistance to eligible clients for up to 21 out of 52 weeks a year. HCI has addressed the recognized need for those clients who have unsuccessfully attempted to return to work, or whose illness has decreased their ability to work or even prohibited them from working a full-time job, thus drastically reducing their ability to obtain safe and affordable housing, assisting 7 individuals (5 households) with short-term/emergency funding; 47 individuals (23 households) through Long Term HOPWA (TBRA); and 13 individuals (6 households) through Permanent Housing Placement. In addressing the special needs of persons who are not homeless but required supportive housing, as well as those persons who are homeless, one-hundred percent of the clients who applied to, and were eligible for, our Short-Term/Emergency or Long Term HOPWA (TBRA) programs received assistance.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AVOL: Kentucky's Consolidated Housing Plan attempts to address chronic homelessness, including chronic homelessness among people with disabilities including HIV/AIDS, and AVOL is aligned with this goal. AVOL coordinates HOPWA formula and competitive funding with other grant and private funding in an effort to maximize the housing stability of our clients, with the ultimate goal of preventing homelessness in the first place. Thanks to careful client assessment and case management throughout the reporting period, 97% of clients receiving housing assistance achieved housing stability and/or temporary housing stability with a reduced risk of homelessness as well as consistent access to medical care and supportive services.

Matthews 25: In STRMU (our goal is 45 for the 2-year cycle) we served 29. Every client is referred to supportive services of our medical case management, who served 368 individuals with a goal of 225. This provides all of those 368 individuals access to medications, insurance, support and someone to help navigate the complicated system. Almost all of our housing clients have undetectable viral loads and have improved CD4 counts, proving that stable housing does improve the stability of our HIV patients.

Heartland Cares: In the 2017-2018 fiscal year, we projected that we would provide tenant-based rental assistance to 23 clients. With the use of Long Term HOPWA we have assisted 47 individuals (23 households) with tenant-based rental assistance. Our estimation of STRMU assistance was at 19 and in the 2017-18 year we provided STRMU assistance to 7 individuals (5 households). For supportive services in conjunction with HOPWA housing activities we assisted 34 households, having anticipated 52. The actual outcomes through this grant were severely limited this fiscal year as we did not receive the release of funding of the HW17-0061-01 grant until June 6, 2018, basically the end of the 2017-2018 fiscal year. This year a large portion of our funds were directed to TBRA and Permanent Housing Placement, as many of the previous year's participants that requested occasional assistance through the HOPWA STRMU program were determined to need and be eligible for on-going subsidy assistance. Many of the surrounding counties had closed applications to Section 8 due to the number of applicants already on the waiting list.

3. **Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AVOL

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, Bluegrass.org, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care, the Central Kentucky Housing and Homelessness Initiative, and Lexington-Fayette Urban County Government's Homelessness Prevention & Intervention Board. AVOL is also a United Way of the Bluegrass Partner Agency.

During the reporting period, AVOL provided direct housing subsidy assistance to 127 households across all of our funding sources (HOPWA Formula and Competitive grants, HOME TBRA, and private funding). An additional 10 clients were housed in our HOPWA Competitive funded housing facilities in Fayette County (Rainbow Apartments and Solomon House). An additional 4 households were served through our Shelter Plus Care partnership with the Lexington Housing Authority.

Matthews 25

Providing care and services across 15 counties is a huge job, however with 5 medical case managers (funded by the Commonwealth's Ryan White Part B and Matthew 25's Ryan White Part C HIV Specialty care) across the region we are able to provide a continuum of care and a linkage to our housing Support Service Specialist.

Matthew 25 strives to be able to make connections to care a reality. By providing transportation in the form of gas cards to those who have access to a vehicle and actually utilizing our company van to transport clients without access to reliable vehicles we are able to eliminate the barrier of no transportation to services. However this requires much coordination and a willingness from the clients to actually utilize the service again for fear of being stigmatized. The additional fuel costs have stretched many local resources including Matthew 25's. We are only providing round trip transportation to those with zero income and one way gas assistance for those with some form of income.

We work closely with Heartland Cares in Paducah because they provide housing services in Warren County which is in Matthew 25's medical case management area.

Heartland Cares

Upon entering Heartland CARES, Inc. and specifically, the HOPWA program, each client is required to complete an intake process and an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers. The mere task of formulating these goals and reviewing them periodically acts as an incentive and a focal point to encourage the client's success in meeting goals and achieving the highest level of self-sufficiency. As Heartland CARES, Inc. is a "One-Stop-Shop", we offer a wide variety of support services aside from our housing programs that will greatly enhance the efforts of the clients of Heartland CARES, Inc. to become or to regain self-sufficiency. Support services offered through our agency include clinical primary care. The client can receive medical management of their HIV/AIDS using a multi-faceted primary care team including, nutrition counseling, mental health counseling, and adherence counseling. HCI also offers Care Coordination through the Ryan White Part B grant. The client's care coordinator will work closely with the client to assist with medication assistance through the Kentucky Drug Assistance Program from the University of Kentucky, transportation to and from medical appointments, food and hygiene emergency assistance vouchers, and referrals for dental work. For clients in the Barren River District a referral will be made to Matthew 25 care coordination services. Heartland CARES, Inc. has developed strong linkages throughout the community for services that are needed that are not offered in house. A referral will be made for services such as domestic violence counseling, vocational rehabilitation, food stamp services, family service, and assistance with clothing and furniture.

4. **Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

- a) Online resources through HUD as well as KHC currently meet our technical assistance needs.
- a) A HOPWA Review training would be great.
- b) The technical assistance needed at this time would be in the form of training in addressing the issue of extremely low fair market rent (some of the FMRs even went down this year) for the extreme Western Kentucky counties of the Purchase District. Affordable rental housing in the Purchase District is becoming nonexistent. The demand far surpassing the supply has caused rents to increase. Landlords, having endless requests for housing, do not feel inspired to update and repair their units as they should and the quality of housing drops as well.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

AVOL

Dwindling mainstream housing resources and a lack of affordable housing creates barriers for clients in achieving permanent housing stability. Agencies who offer Section 8 and public housing in Kentucky often have long waiting lists, and rarely accept

☒ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☒ Rent Determination and Fair Market Rents
☒ Discrimination/Confidentiality	☒ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☒ Rental History	☒ Criminal Justice History
☒ Housing Affordability	☒ Geography/Rural Access	☐ Other, please explain further	

new applications. Affordable housing units that are available are often located in areas with high crime and high drug activity. Additionally, many clients served struggle with mental health and substance abuse disorders and often have criminal records, making it difficult to access limited affordable housing options and difficult to maintain even with financial assistance. Access to treatment options for clients who accept that they have a problem and are ready for change is also limited.

Transportation continues to be a significant barrier for the men and women we serve. Unlike urban areas where bus tokens and cab vouchers may alleviate transportation barriers, transportation barriers in rural areas require more flexible solutions. HUD's decision to disallow the purchase of gas cards/vouchers has definitely increased rather than reduced barriers to care for clients in rural areas. AVOL strongly urges HUD to reconsider this prohibition and allow the purchase of gas cards for clients with supportive service funding, especially given that transportation assistance is already an approved expense category under HOPWA regulations.

Matthews 25

Many of our patients continue to struggle with stigma and fear of sharing their diagnosis with others. This fear sometimes gets in the way of patients accessing services. Our medical case managers and housing specialist offer to meet in our private office locations, or public spaces like the library and McDonalds, wherever they feel safe and our staff are not placed in high risk situations.

Many newly infected patients may not feel well enough to work because of the virus as well as the medication side effects. It may take many attempts to get disability. However, until they do obtain some type of income they are penniless and rely on community service providers, family and friends.

Many of our patients have co-occurring medical diagnosis such as mental health, Hepatitis, Diabetes, substance use disorders making treatment often more difficult. Some areas have higher rent levels than others. Living in a rural area makes getting services more difficult as the stigma is higher and no access to public transportation. Criminal backgrounds, poor credit and rental histories make property owners more reluctant to rent to some of our people.

Heartland Cares

The fact that western Kentucky is a rural area and the travel distance to access services is great for many clients places a huge travel expense on many having limited, extreme low, and even zero income. The Fair Market Rents, particularly in the Purchase District, on the one bedroom units, are still far below the average rent costs in most of our service areas. Heartland CARES, Inc. works diligently with area landlords to try to keep rent costs within the FMR and also to encourage many landlords to include utilities in the rent. We would recommend that HUD continue to re-evaluate the accuracy of the FMR, particularly on the one bedroom units and make necessary adjustments. With more people losing their homes in the economic crisis, it is becoming more difficult to locate available, affordable housing. Client discrimination and confidentiality is a barrier due to the sensitive nature of HIV/AIDS. Client confidentiality is a number one priority of Heartland CARES, Inc. Upon initial intake with client, the housing counselor discusses the possibility that it might be necessary to disclose certain information, "that the client has a disability", but that we are no more specific than just that. At that time the housing counselor has the client sign a release of information giving Heartland CARES, Inc. the ability to speak with Kentucky Housing Corporation, HUD, Landlords, and utility companies. Since Heartland CARES, Inc. is becoming well known as the place to go for help with HIV/AIDS in the community, our checks are sent out with only the post office box address on them so that the association with Heartland CARES, Inc. is not apparent. Many of our clients have criminal records that prevent them from being eligible for public housing. Most clients will become eligible in a two to three year time period; therefore Heartland CARES, Inc. subsidizes their rent for that period of time through various grant programs. For those that will never qualify for public housing, Housing CARES, Inc. counsels with the client to research all avenues of possible living arrangements including moving in with friends and family, obtaining more education, and increasing their income. Our clients may also have undesirable past rental history. To overcome this barrier, Heartland CARES Inc. has developed an excellent working relationship with area landlords and many times this eliminates the need for the client to go through a rental history or credit check.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

AVOL

During the reporting period, AVOL has worked hard to create a seamless continuum of care to connect HIV-positive people to care. AVOL's Prevention & Testing program has worked carefully with AVOL's Housing & Supportive Services team as well as with the local health department and Ryan White Clinic to ensure that clients, upon diagnosis with HIV, are moved quickly and seamlessly to care. The Housing and Prevention programs have also been able to work together to reconnect clients who have fallen out of medical care. All AVOL's efforts are to streamline prevention, housing, and care coordination as per the National HIV/AIDS Strategy.

Additionally, the Affordable Care Act (ACA) has expanded access to medical care for all Kentuckians, including those living with HIV/AIDS. Over the years, services covered by Ryan White funding have become more restrictive, leaving many low-income individuals living with HIV/AIDS few options for covering healthcare costs for issues not directly related to their HIV/AIDS. The ACA and Kentucky's expansion of Medicaid under the ACA has helped fill this gap for many clients we serve, and we have encountered a number of clients who were diagnosed with HIV as a result of accessing healthcare under the ACA.

Matthews 2

We have seen a huge increase in the number of households needing food assistance in comparison to last year. Although most of our patients in Kentucky now have insurance they continue to struggle with co-pays and deductibles. We feel like this correlates with the increase food need. If you now have \$3.00 co-pays on 5 drugs this is \$15.00 of money budgeted for food, which aren't much to begin with and soaring food prices at the grocery store add addition burdens. Without the service of our food pantry I fear some would stop taking their life savings drugs in order to purchase food. 84% of the patients utilizing our Medical Case Managers also utilized the food pantry. 32% of them utilized transportation.

Heartland Care

Due to monies being cut across the board in all grants, we are anticipating that it will become increasingly difficult for people to receive compassionate use drugs and co-pays will become more expensive. Because of this, our clients will be paying more out of pocket for their necessary medical care and medications which in turn will leave less money for rent and utilities.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AVOL communicates service statistics and program descriptions in a variety of ways via email, website, and in print. There are no current or formal studies or reports to be made available.

Matthews 25

US National Health Institutes of Health, US National Library of Medicine, HHS Public Access. Article and research study titles, Housing status of the Health of People Living with HIV/AIDS.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			☒ Housing Subsidy Assistance ☐ Other Support
Ryan White-Housing Assistance	35,415	Ryan White/Rent Utility Assist	☐ Housing Subsidy Assistance ☒ Other Support
Ryan White-Other	124,367	Medical Case Management Services	☐ Housing Subsidy Assistance ☒ Other Support
Ryan White-Other (Part C and Part D grant)	765,798	Grant	☐ Housing Subsidy Assistance ☒ Other Support
Housing Choice Voucher Program			☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit			☐ Housing Subsidy Assistance ☐ Other Support
HOME	147,285.41	TBRA-\$60,285.41 Rent Subsidy /Security & Deposits \$87,000	☒ Housing Subsidy Assistance ☐ Other Support
Continuum of Care (Shelter Plus Care)	25,000	Rental subsidy	☒ Housing Subsidy Assistance ☐ Other Support
Emergency Solutions Grant			☐ Housing Subsidy Assistance ☐ Other Support
Other Public: Ryan White Part B	620,466	Sub-grantee	☒ Housing Subsidy Assistance ☒ Other Support
Other Public: 340 Program Income	974,354	Program Income	☒ Housing Subsidy Assistance ☒ Other Support
Private Funding			
Grants			☐ Housing Subsidy Assistance ☐ Other Support
In-kind Resources			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Private: Private Donations	8,052.47	Financial Assistance	☒ Housing Subsidy Assistance ☒ Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			☐ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	2,700,737.88		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	37	38	36	45	167,407	181,109.23
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	114	78	35	51	110,944.00	85,781.18
5.	Permanent Housing Placement Services	43	26	8	8	30,018.00	21,861.83
6.	Adjustments for duplication (subtract)	2	9	0	2		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	192	133	79	102	308,369.00	288,752.24
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	352	338			127,785.00	101,245.97
11b.	Supportive Services provided by project sponsors that only provided supportive services						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	352	338			127,785.00	101,245.97
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	326	369			48,724.00	39,010.84
15.	Total Housing Information Services	326	369			48,724.00	39,010.84

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					4842	5,043.38
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					18,557	18,557
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					36,861.00	35,407.52
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					60260.00	59007.90
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					545,138.00	488,016.95

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	338	97,345.97
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 9574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	58	3,900.00
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	396	
16.	Adjustment for Duplication (subtract)	58	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	338	101,245.97

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	78	85,781.18
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	2,790.42
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	29	34,227.37
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	16	23,071.96
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	30	10,909.50
g.	Direct program delivery costs (e.g., program operations staff time)		14,781.93

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	38	12	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	8	Stable/Permanent Housing (PH)
			4 Other HOPWA	11	
			5 Other Subsidy	3	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown	3	Life Event
			9 Death	1	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
78	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	60	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	2	
	Other Housing Subsidy (PH)	4	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	9	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	2	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
	Disconnected	0	
	Death	1	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			22
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			10

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	142
b. Case Management	338
c. Adjustment for duplication (subtraction)	142
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	338
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	338		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	325		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	298		Access to Health Care
4. Accessed and maintained medical insurance/assistance	338		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	284		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or use local program name - MEDICARE Health Insurance Program, or use local program name	- Veterans Affairs Medical Services - AIDS Drug Assistance Program (ADAP) - State Children's Health Insurance Program (SCHIP), or use local program name	Ryan White-funded Medical or Dental Assistance
--	--	--

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

• Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI)	• Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation	• General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	6	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	☐ Yes, protect information; do not list ☐ Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	133

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	39
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	6
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	4
4. Transitional housing for homeless persons	0
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	10
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	0
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	0
12. Rented room, apartment, or house	67
13. House you own	6
14. Staying or living in someone else's (family and friends) room, apartment, or house	10
15. Hotel or motel paid for without emergency shelter voucher	1
16. Other	0
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	133

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	133
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	11
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	123
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	267

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	8	7	1	0	16
3.	31 to 50 years	51	25	1	0	77
4.	51 years and Older	32	8	0	0	40
5.	Subtotal (Sum of Rows 1-4)	91	40	2	0	133
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	38	33	0	0	71
7.	18 to 30 years	15	7	0	0	22
8.	31 to 50 years	15	14	0	0	29
9.	51 years and Older	5	7	0	0	12
10.	Subtotal (Sum of Rows 6-9)	73	61	0	0	134
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	164	101	2	0	267

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	50	3	43	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	78	8	76	25
6.	American Indian/Alaskan Native & White	2	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	1	6	0
11.	Column Totals (Sum of Rows 1-10)	133	12	134	25
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	112
2.	31-50% of area median income (very low)	18
3.	51-80% of area median income (low)	3
4.	Total (Sum of Rows 1-3)	133

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
☐ New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] ☐ Permanent housing ☐ Short-term Shelter or Transitional housing ☐ Supportive services only facility
☐ Rehabilitation	\$	\$	
☐ Acquisition	\$	\$	
☐ Operating	\$	\$	
a. Purchase/lease of property:			Date (mm/dd/yy):
b. Rehabilitation/Construction Dates:			Date started: Date Completed:
c. Operation dates:			Date residents began to occupy: ☐ Not yet occupied
d. Date supportive services began:			Date started: ☐ Not yet providing services
e. Number of units in the facility:			HOPWA-funded units = Total Units =
f. Is a waiting list maintained for the facility?			☐ Yes ☐ No If yes, number of participants on the list at the end of operating year
g. What is the address of the facility (if different from business address)?			
h. Is the address of the project site confidential?			☐ Yes, protect information; do not publish list ☐ No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

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Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing was completed in December 2014 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI lists 25 impediments to fair housing in Kentucky. All KHC recipients were required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's new requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs now specify how their plans are consistent in a certification to KHC. All PHAs that requested a certification of their PHA Plan indicated they will assist the Fair Housing Task Force with implementing solutions to impediments.

KHC's advertisements for public hearings include language pertaining to accommodations for persons with limited English proficiency and state that the facilities are accessible to persons with physical disabilities. The advertisements also include required statements regarding equal housing and equal employment opportunity. HUD Fair Housing staff provided KHC staff with technical assistance and reviewed the format of advertisement prior to its issuance to ensure it meets HUD's requirements. The same advertising format is the standard for all new advertising.

DLG informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing in the past fiscal year: KHC has reviewed and revamped its services for the LEP population, increased the number of documents translated into Spanish, and continues to employ a full-time multicultural outreach coordinator. Efforts to Provide Meaningful Access to Services, Programs and Benefits to Individuals with Limited English Proficiency KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Direct assistance to LEP clients is provided by KHC onsite staff with interpretation skills and, when needed, by outside interpretation services including Catholic Charities of Louisville, The International Center at Bowling Green, www.languageline.com and interpreters on state contract. KHC's advertisements for public hearings includes provisions for persons with limited English proficiency upon request. KHC's website is available in Spanish by accessing the *Español* link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Unemployment Bridge Program, Kentucky Point-In-Time Count survey for the homeless, CoC Program and Emergency Solutions Grants Program, etc.) KHC updated in its LAP plan by conducting a four-factor analysis. As referenced, a new survey conducted in May 2018, confirmed Spanish clients as the most likely to be LEP. The KHC

multicultural affairs coordinator has traveled across the state, meeting with minority and immigrant groups at all relevant conferences and gatherings, and has sought to expand KHC's outreach and visibility among targeted Limited English Proficiency communities.

As an administrator of housing programs, KHC provided educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually implement the Title VI self-survey by sending it to recipients receiving funding. The KHC fair housing coordinator oversees the Title VI survey process, with program recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

The KHC legal department has continued to present fair housing training when needed, including training all new KHC employees. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance. In addition, internally, KHC has formed a multicultural affairs committee, which has spent the last year seeking to expand KHC staff's cultural sensitivity and awareness. The Multicultural Affairs Committee has done this by hosting a series of Lunch and Learns, which have explored the various cultural backgrounds of those working at KHC. The Lunch and Learns focus upon the importance of a sense of place to the housing field.

Additionally, KHC's Plan of Action items are summarized below, along with KHC's steps to address such items.

A. Work with and support the Fair Housing Task Force in accomplishing its goals

While the Fair Housing Task Force no longer meets regularly, KHC still accomplishes the outlined action item by assisting the task force's members in their efforts to eliminate the impediments targeted by the task force. In addition to KHC staff providing fair housing trainings in the community, KHC also provides staff that engages with task force members in their education and outreach efforts. Specifically, the Lexington Fair Housing Council provided fair housing trainings statewide in April 2018. KHC provided support and assistance publicizing the events. Additionally, KHC's Multicultural Customer Service and Outreach Coordinator has participated in partner events. Notably, one of the task force's goals was achieved in 2017 with the passage of Kentucky HB-309, which provided protections to victims of domestic violence with respect to terminating leases.

B. Require funded entities to read KHC's Analysis of Impediments, identify impediments their projects will address, and describe how they will be addressed

KHC has successfully completed this action item. KHC funding applications currently require applicants to identify which impediments their projects will address.

C. Reduce concentrations of poverty and address disconnect between local and state AIs

KHC's Qualified Allocation Plans have addressed this action item. The current Multifamily Guidelines provide that lease-purchase projects, or urban projects proposing to create new units in a QCT, must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria.

D. Require developers of standard rental housing that are funded by KHC to adhere to ULRTA

KHC has successfully completed this action item. KHC's Legal Department reviews sample lease agreements to confirm that URLTA provisions are included.

E. Consult the AI in planning decisions and hold periodic public hearings to update it

KHC reviews funding applications, which must identify which impediments a proposed project will address. Additionally, KHC will evaluate any updates needed to the AI in the near future.

F. Review fair housing impacts to each KHC department biennially and incorporate needed changes

KHC departments will review fair housing impacts in FY19.

G. Proactively serve the LEP population in Kentucky.

KHC has enacted numerous activities related to this action item. As part of these efforts, KHC shifted use of the language phone line beyond compliance purposes and began to strategically use it for multicultural mortgage expansion, LEP homebuyer outreach, lenders/real estate agent/community network access, and housing education counseling opportunities. All language line consumers are now referred to a language access solution: all near-ready potential homebuyers are referred to housing education counselors; all potentially ready homebuyers are referred to determined KHC-approved lenders; and all homeownership-ready LEP homebuyers are contacted by a housing education counseling agency, real estate agent, or lender.

To create more visibility and expand access to housing programs, KHC created the position of multicultural customer service and outreach coordinator. This individual is tasked to ensure that LEP homebuyers have real-time access to program information, marketing materials, and loan servicing materials. Bilingual, fillable marketing materials allow KHC's approved lenders and real estate agents to customize and expand their marketing and community outreach.

KHC takes steps to translate vital documents to comply with its language access policy. Additionally, videos produced by KHC are not only subtitled in English for those with limited hearing but are also available in Spanish for LEP customers.

The creative implementation of KHC's LEP efforts is helping more and more Hispanic households in Kentucky achieve homeownership. The effectiveness of KHC's efforts is seen in the fact that more and more partners across the state are finding KHC's translated materials extremely useful for outreach, training, and other housing events.