

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the fourth annual report of outcomes under the 2020-2024 Five-Year Consolidated Plan. Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer new construction and rehabilitation efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grants (ESG) to assist persons experiencing homelessness or at risk of becoming homeless, and HOME Tenant-Based Rental Assistance served households at or below 60% of Area Median Income. KHC also used HOPWA to assist income-eligible households where a member has HIV/AIDS with supportive services and housing subsidies.

In addition to the highlights specific to the five block grant programs covered by this report, efforts in other areas, including, but not limited to, were: the Family Self Sufficiency Program, Housing Counseling education for persons with limited English proficiency, and assisting families in danger of foreclosure due to financial hardship.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year. Please note that activities related to the COVID-19 response may not be reported in this CAPER due to the timing of the disbursement and expenditure of CARES and HOME-ARP funds.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$5033509	Businesses assisted	Businesses Assisted	26	14	53.85%	7	0	0.00%
CDBG Housing	Affordable Housing	CDBG: \$3443980	Homeowner Housing Rehabilitated	Household Housing Unit	194	88	45.36%	30	25	83.33%
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$9007331	Other	Other	94055	43964	46.74%	4295	14011	326.22%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$6093195	Other	Other	63625	29740	46.74%	2905	9478	326.27%
CDBG Services	Recovery Kentucky Services	CDBG: \$2914137	Other	Other	5500	7107	129.22%	1100	2462	223.82%
Emergency Shelter Grant Activities	Homeless	ESG: \$2656768	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4250	2105	49.53%	575	489	85.04%
Emergency Shelter Grant Activities	Homeless	ESG: \$2656768	Homeless Person Overnight Shelter	Persons Assisted	21000	14563	69.35%	2800	4013	143.32%
Emergency Shelter Grant Activities	Homeless	ESG: \$2656768	Homelessness Prevention	Persons Assisted	2500	848	33.92%	250	1194	477.60%

HOME Homeowner Activities	Affordable Housing	HOME: \$7249581	Homeowner Housing Added	Household Housing Unit	225	113	50.22%	45	21	46.67%
HOME Homeowner Activities	Affordable Housing	HOME: \$7249581	Homeowner Housing Rehabilitated	Household Housing Unit	25	16	64.00%	5	3	60.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$14749147	Rental units constructed	Household Housing Unit	120	31	25.83%	24	3	12.50%
HOME Multifamily Activities	Affordable Housing	HOME: \$14749147	Rental units rehabilitated	Household Housing Unit	100	81	81.00%	20	10	50.00%
HOME Rental Assistance	Affordable Housing	HOME: \$2999827	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1200	1676	139.67%	400	495	123.75%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$1392747	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	175	211	120.57%	75	38	50.67%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$1392747	Other	Other	1800	1969	109.39%	475	5673	1,194.32%
Housing Trust Fund Multifamily Activities	Non-Housing Community Development	HTF: \$3515069	Rental units constructed	Household Housing Unit	0	0		45	0	0.00%

Housing Trust Fund Multifamily Activities	Non-Housing Community Development	HTF: \$3515069	Rental units rehabilitated	Household Housing Unit	120	70	58.33%			
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

CDBG: Please note that as of March 1, 2020, to date, due to the COVID pandemic, it has been very difficult to field monitor projects and close them. DLG now has an additional 200+ million dollars to assist in the disasters in Western KY and Eastern KY. At this time, no additional staff have been hired to assist. Still, DLG’s outcome numbers are getting back to expected, but very slowly. CDBG Program priorities are unchanged from those established in the 2020 Consolidated Plan. Please note that actual program year outcomes depend on the number of specific program applications received during a program year. Public facilities/Infrastructure serving community development needs provide a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. **(Public Facilities and Public Facilities/Infrastructure beneficiaries are combined in the table above as the PR83 does not list separate beneficiaries for each public facilities category.)** Public Facilitates beneficiaries were lower than the annual expected count of 30,000 and reported 23,489 for the 2023 program year. The annual outcome goal of DLG's Economic Development program is to assist 7 businesses a year. DLG assisted 0 businesses in 2023 – an decrease from 2022. Economic Development is always a high priority for the Department for Local Government. The DLG-Economic Development program did not close any projects in 2023 which accounts for the small numbers. CDBG housing numbers increased in 2023 as 25 housing units were completed. The annual goal is 30. Public services numbers showed 2,462 persons assisted in 2023. There are 13 Recovery Kentucky substance abuse centers in the Commonwealth; all have waiting lists. CDBG accomplishments have been gaining ground since the pandemic. Hopefully, this trend will continue.

HOPWA: HOPWA TBRA goals were not met during the program year due to the availability of HOPWA-CV and HOPWA-Competitive funding. However, 120.57% of the Strategic Plan goal has been met. All other HOPWA services goals were exceeded. HOPWA-funded agencies continue

to be strong partners in our CoC and play a critical role in preventing homelessness among persons with HIV/AIDS.

ESG: Rapid Re-Housing and Emergency Shelter goals were exceeded. Prevention goals were not met due to the limited amount of ESG formula funds, for which the Continuum of Care prioritize Emergency Shelter and Rapid Re-Housing activities. However, many homeless services providers used ESG-CV and Emergency Rental Assistance 2 (ERA2) funding to support homelessness prevention services. Also, the ESG Street Outreach component assisted 249 individuals, which is not depicted in the chart above. Additionally, ESG-CV funding served 165 households with Rapid Re-Housing, 410 persons with Emergency Shelter, 50 persons with Prevention, and 768 persons with Street Outreach. KHC's ERA2-funded homeless services program also served 550 households with Rapid Re-Housing services.

**Additional program notes on use of funds.**

HOME: Single-family homebuyer production goals were not met largely due to the continued impact of the 2022 Southeastern Kentucky flood disaster, which impacted many of the Kentucky Balance of State non-profit affordable housing developers. Developers also continued to be impacted by the COVID-19 pandemic, which caused delays in construction, significant increases in materials costs, and loss of income for homebuyers pre-approved for purchase by developers. They are also seeing significant increases in labor/contractor costs. HOME Tenant-Based Rental Assistance (TBRA) goals were greatly exceeded. Multifamily activities were partially achieved, despite delays due to increased construction costs and lack of other available gap funds, and multiple interest rate increases. However, there are 37 HOME-assisted properties currently in some stage of development, but have not yet completed. HTF goals were not achieved this year although there are 12 HTF-assisted properties currently in some stage of development, but have not yet completed.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	12,134	939	233	68
Black or African American	742	104	163	23
Asian	28	3	0	0
American Indian or American Native	33	0	0	0
Native Hawaiian or Other Pacific Islander	0	1	0	0
<b>Total</b>	<b>12,937</b>	<b>1,047</b>	<b>396</b>	<b>91</b>
Hispanic	2	21	47	3
Not Hispanic	13,236	1,058	386	89

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	25
Asian or Asian American	20
Black, African American, or African	746
Hispanic/Latina/e/o	214
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	15
White	3,968
Multiracial	517
Client doesn't know	3
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>5,508</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Data is derived from the CDBG and HOME PR-23 reports for completed units.

CDBG data containing additional breakdowns of race and income are available on these reports. The racial categories in this table are not the same as in the PR-23 report for all persons.

In the HOME category, the total number of persons served is 1097, including Hispanic and Non-Hispanic populations.

HOPWA racial and ethnic data is derived from the HOPWA CAPER and is based on all individuals served with all HOPWA services including all household members Those individuals and beneficiaries depicted are those that received housing assistance. There were 22 individuals who identified as multiple races and are not captured on the table above.

ESG racial and ethnic data is derived from ESG CAPER report. The data reported reflects individuals and 239 of these participants identified as multiple races and 3 clients had no data reported for race. 3 participants identified as "Other". These numbers and are not included in the table above, as IDIS does not have this category.

HTF racial and ethnic data is derived from PR-110.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	26,492,151	20,730,804
HOME	public - federal	16,286,184	11,464,980
HOPWA	public - federal	1,544,704	842,015
ESG	public - federal	2,656,768	2,590,235
HTF	public - federal	3,515,069	1,074,946
Other	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

The PR-26 CDBG Financial Summary Report provides the data for Table 3.

The HOPWA CAPER and ESG CAPER provide the information for HOPWA and ESG in Table 3.

PR-07 for HOME and HTF provides the data for Table 3.

Resources made available include the funds allocated by HUD to each program in the 2023 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated. The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	86	91	Other
Statewide	14	9	PJ area plus other entitlement areas

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Collectively, all CDBG, HTF, and HOME funds were disbursed in all Congressional Districts. Total HOME funds expended include program income. Funds expended during the program year may be from more than one year's allocation of funds. ESG and HOPWA funds were made available in all Congressional Districts except Congressional District 3, which includes Louisville/Jefferson County. No new HOME or

HTF funds were awarded to new multifamily projects in Congressional District 3 in plan year 2023. Two projects received 9% tax credit awards.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

DLG programs for public facilities, community projects, and economic development provide high priority rankings for projects with significant local match/leveraging components during the application review process. Public facility applications receive a priority I rank if the leveraged amount is 15% or more. Housing projects with 25% match receive a priority I rank. Economic Development projects do not have a percentage ranking guideline, but projects with the greatest local match are more likely to be funded. In 2022, Economic Development projects generated \$6,273,928. Housing projects (8) generated \$31,983,994. Public Facility projects generated \$13,154,517 and Community projects (14) generated \$31,983,994.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year, HOPWA sub-recipients leveraged a total of \$2,592,689 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee to provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access resources such as United Way, VOWA, VOCA, CDBG, CSBG, Continuum of Care, HOME TBRA, AmeriCorps, value of shelter buildings, volunteer time, and in-kind services.

KHC limits HTF awards to projects with Low-Income Housing Tax Credits, which leverages private equity into the transaction. In addition, KHC generally requires projects seeking HTF funding to have project-based rental assistance in place.

HOME matching funds are detailed in the following table. KHC continues to record matching

funds well above the annual requirement, resulting in a large carry-forward amount. HOME matching requirements were waived in 2022 to the Kentucky PJ due to "Fiscal Distress" as evaluated by HUD, posted in guidance, and integrated into the IDIS report PR-33.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	141,329,866
2. Match contributed during current Federal fiscal year	168,216
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	141,498,082
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	141,498,082

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
19155	12/21/2022	80,716	0	0	0	0	0	80,716
19391	03/17/2023	0	0	0	0	12,500	0	12,500
19393	08/21/2023	75,000	0	0	0	0	0	75,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
6,228,268	1,308,441	515,443	60,443	7,021,266

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	1,893,607	0	0	0	0	1,893,607
Number	28	0	0	0	0	28
<b>Sub-Contracts</b>						
Number	250	0	0	0	0	250
Dollar Amount	1,595,779	0	0	0	0	1,595,779
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	1,893,607	429,644	1,463,962			
Number	28	1	27			
<b>Sub-Contracts</b>						
Number	250	6	244			
Dollar Amount	1,556,429	105,654	1,450,776			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	859,289	0	0	0	0	859,289

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3		13,923,634		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		351		194,709		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,800	1,399
Number of Non-Homeless households to be provided affordable housing units	300	49
Number of Special-Needs households to be provided affordable housing units	180	130
<b>Total</b>	<b>3,280</b>	<b>1,578</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,750	1,932
Number of households supported through The Production of New Units	69	32
Number of households supported through Rehab of Existing Units	55	157
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>1,874</b>	<b>2,121</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Please see CR-05 for a summary of obstacles in meeting goals and outcomes.

**Discuss how these outcomes will impact future annual action plans.**

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	2,318	117	91
Low-income	358	31	
Moderate-income	147	29	
<b>Total</b>	<b>2,823</b>	<b>177</b>	

**Table 13 – Number of Households Served**

### **Narrative Information**

Please note: PR-23 notes, in the CDBG actual accomplishment section of the report, 25 households. All housing activities must be 100% LMI.

The data source for CDBG and HOME in Table 13 is PR-83 and PR-23. The data for HTF in Table 13 is PR-110, and there is one household in the Low-income category that is not reflected on the table above. For additional details, please see attached PR-23, PR-83 and PR-110.

KHC’s PHA dept. serves the full 118-county Balance of State (BoS) geography in partnership with the CoC for its Mainstream Voucher, Emergency Housing Voucher (EHV), and soon-to-be-launched Stability Voucher programs targeting those experiencing homelessness with severe service needs, including those with histories of unsheltered homelessness and those fleeing or attempting to flee domestic violence, sexual assault, dating violence, stalking, or human trafficking. In 2022, KHC launched the Housing Connector Team (HCT) to provide housing navigation services for specialized voucher holders experiencing homelessness. The HCT consists of a supervisor and 4 regionally located Connectors who provide direct housing navigation services to clients referred to or enrolled in a specialized voucher program connecting vulnerable households experiencing homelessness with high-service needs, including physical, mental health, and developmental disabilities to specialized vouchers while providing supportive services and service coordination. The HCT serves eligible EHV/Mainstream Voucher/Stability Voucher households (experiencing Category 1,2&4 of HUD Homeless Definition and those who are non-elderly with disabilities) prioritized by the KY BoS CoC Coordinated Entry System (CES). The HCT increased EHV lease-ups from 16 at program launch to 186 as of November 1, 2023, and Mainstream lease-ups from 123 to 391 as of August 9, 2024. They are also working with the new Stability Voucher program, with 24 of 25 vouchers issued and 6 households leased up as of August 9, 2024. Services include: client-driven unit identification, landlord outreach/negotiation, voucher-application assistance, housing search/placement services, and connection to mainstream benefits. HCT members provide housing search support and systems connection to tenants, landlords, homeless services providers, and the CES to expedite housing search, increase landlord engagement/retention, facilitate lease-up, and increase housing stabilization for voucher holders. The HCT provides transportation assistance to those experiencing homelessness for purposes of housing search, unit viewings, and meetings with prospective landlords. Members are SOAR trained and have been trained in homeless service best

practices (Trauma Informed Care, Impactful Rural Outreach, Harm Reduction, and Motivational Interviewing) and also serve as mobile connectors to Medicaid benefits. KHC successfully applied for HUD “Special NOFO” funding to continue HCT services in 99 rural counties and will directly subsidize operations in the remaining 19 urban BoS counties once pandemic-era funding for this project is exhausted. The HCT fills gaps between the CoC and the PHA, guaranteeing people experiencing homelessness with the highest service needs have direct housing navigation supports in locating and obtaining permanent housing, ending their homelessness as quickly as possible and reducing the overall time spent homeless.

Also, the KHC Affordable Housing Trust Fund (AHTF) Home Repair program, implemented by nonprofit community-based housing developers, brings substandard owner-occupied homes up to KHC’s Minimum Habitability Standards (see p. 7 of [https://kyhmis.zendesk.com/hc/en-us/article\\_attachments/20348885843483](https://kyhmis.zendesk.com/hc/en-us/article_attachments/20348885843483)). The Home Repair program can also provide accessibility modifications to households where one or more members are persons with a disability.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Kentucky Balance of State Continuum of Care (CoC) continues to carefully design its homeless response system to better respond to the individual needs of people experiencing homelessness so that the best resource can be used for the specific situation as often as possible. KHC allocated approximately \$1M in CARES Act ESG-CV funding to significantly expand ESG Street Outreach activity. Previously, less than \$100,000 of ESG has been used for Street Outreach annually. This has allowed partner agencies to hire staff specifically to engage people who are unsheltered. . The CoC continues to work closely with the Veterans Administration (VA) and the Department of Behavioral Health on their outreach programs. KHC has hosted various training to improve provider knowledge and effectiveness. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters and street outreach programs, as well as all ESG-CV funded programs, are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters or staying on the streets. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. In 2020, KHC revised its Coordinated Entry prioritization criteria to take into consideration COVID-19 risk factors. In addition, KHC and OrgCode have trained providers to utilize the Full SPDAT, which is a comprehensive needs assessment case management tool that allows case managers to better assist participants in a manner that is responsive to their unique circumstances. Additionally, in an effort to continue strides made under the ESG-CV allocation that was fully expended during FFY23 the Kentucky Balance of State CoC has been awarded 9 regional Street Outreach projects under the CoC Supplemental NOFO to Address Unsheltered and Rural Homelessness and KHC has awarded HOME-ARP Street Outreach funds to regions where ESG-CV funding has ended to ensure 100% CoC coverage of street outreach services for the next 3 years.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

KHC continues to allow a significant portion of the annual ESG allocation to be requested and used for the Emergency Shelter Component. In addition, with the CARES Act ESG-CV funding, KHC awarded over \$3.8M to support shelter activities to prevent and respond to COVID-19, including funding a number of temporary shelters and shelters not typically receiving annual ESG funding. While permanent housing is the ultimate goal when assisting persons experiencing homeless in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of Kentucky's homeless response system when a permanent housing option is not immediately available, especially during COVID-19 when people experiencing unsheltered homelessness

lacked access to regular hygiene facilities. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG and ESG-CV funding to engage clients in supportive services while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households. Through the Youth Homelessness Demonstration Program (YHDP), partners in Southeastern KY created “crisis housing” for youth under the age of 25. The projects are funded through the TH component of the CoC program, but unlike traditional transitional housing that can last up to 24 months, the aim of the youth crisis housing is to be short-term while a permanent solution can be identified. Also, through the YHDP, the partners have created “crisis host homes” where youth can stay with a family while they are looking for permanent housing. This is especially helpful in areas where physical shelters do not exist and for minors who are not allowed to go to adult shelters. Through the 2017, 2018, 2019, and 2020 CoC competitions, the KY BoS CoC was awarded several Joint TH-RRH projects, that have further increased our availability of crisis housing options. This includes one large project funded through the DV Bonus competition that has been expanded twice.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Numerous ESG- and CoC-funded projects are part of local homeless coalitions within their local service areas. The coalitions include representatives from housing providers, jails, law enforcement, mental health providers, schools, etc. Agencies report utilizing coalitions to develop strong partnerships to divert persons from homelessness through deliberate and proactive coordination. For example, many projects work with local agencies (both private and public) which have prevention assistance programs, e.g., financial assistance for delinquent rent and utilities and advocacy for landlord and rental lease issues. The CoC collaborates with state agencies, including the Kentucky Cabinet for Health and Family Services, to implement discharge planning for youth who are aging out of foster care. KHC, as the PHA for 87 counties, partnered with the Department for Community Based Services (DCBS) to administer Family Unification Program (FUP) vouchers. These vouchers are used for families with children for whom lack of adequate housing is the primary factor a child cannot yet rejoin the parent or are about to be separated from the parent and for youth who are at least 18 years old, and not more than 24 years of age, and who has left foster care, or will leave foster care within 90 days, in accordance with a transition plan , or is at risk of becoming homeless at age 16 or older. . KHC also applied for and received

Mainstream Vouchers, which are used for non-elderly disabled households, which includes those exiting institutions. Kentucky participates in Medicaid and Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. KHC was also awarded 257 Emergency Housing Vouchers to serve those experiencing or at risk of homelessness. KHC has prioritized these vouchers for persons exiting homelessness who only have time-limited housing subsidies, such as Rapid Re-Housing. In addition, Kentucky has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged into permanent, community-based housing. If housing cannot be secured through a family member or other housing provider, Olmstead programs can be utilized to house individuals exiting mental health hospitals. The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process. KHC also administers a program called Protect My Kentucky Home, which connects distressed Kentucky homeowners with resources such as housing counselors and legal aid. The intention is to prevent homeowners from losing their homes and becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

ESG funding is prioritized for RRH programs. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed. Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there as well as connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness. Beginning with the 2019 ESG annual competition<sup>2</sup> KHC implemented a policy where all RRH participants, including those that receive only deposit assistance or first month's rent must be offered at least up to 90 days of housing stability case management. Additionally, since 2019 KHC requires ESG and CoC RRH recipients to implement the National Alliance on Ending Homelessness National RRH Core Components, which stresses case management assistance in obtaining and maintaining housing. Through CARES Act ESG-CV funding, KHC awarded over \$15M in RRH. For the first time, the KY BoS CoC had full RRH coverage across its 118-county region. In an effort to continue this ESG-CV built RRH capacity across the CoC, KHC has created an ERA2-funded Homeless Program that invested nearly \$19M of funds for RRH and prevention

assistance through fall 2025. Through Coordinated Entry, households with the highest level of need, including those who are chronically homeless, considered tri-morbid and/or have high risk for contracting COVID-19/infectious disease are prioritized for housing resources. Additionally, KHC (257 vouchers) and 7 other housing authorities (105 vouchers) serving the Kentucky Balance of State were awarded 326 Emergency Housing Vouchers, which assist households experiencing or at risk of homelessness. The Kentucky Balance of State Continuum of Care refers households to the PHAs for those vouchers. Lastly, in the spring of 2023, KHC was awarded 25 HCV Stability Vouchers, targeting those experiencing homelessness, while 3 other PHAs in the KY Balance of State CoC each received 5 SV's each.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions remain focused on residents of assisted housing and public housing and provide opportunities for residents to become self-sufficient and welfare free.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 21,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's jurisdiction. FSS participants must sign a five-year contract of participation. The goal of the FSS program is to empower participants in becoming more economically self-sufficient and less reliant upon government assistance, including public housing. In 2023, FSS participants received employment skills training, budget and credit counseling, money management tips. KHC establishes an escrow account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but is not mandatory. As of June 30, 2024, 92 families participate in FSS, and 43 participants have funds in escrow. Since the program started, 435 families completed the program.

NeighborWorks® America's curriculum called Realizing the American Dream is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. Realizing the American Dream (pre-purchase counseling) and Keeping the American Dream (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 29 families utilizing a voucher for homeownership.

### **Actions taken to provide assistance to troubled PHAs**

HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

Duty to Serve Initiative: On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative effects on both the production of affordable housing and preventing persons from having access to affordable housing. Fannie Mae and Freddie Mac have a Duty to Serve initiative that KHC offers as a part of its conventional loan offering.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 2,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low-income families.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. There are now 13 Recovery Kentucky Centers. Each center can provide beds to assistance to 100 clients at a time. DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the funding of 8 rental rehabilitation projects, totaling 950 units.

In the last several years, KHC worked to expand its homeownership counseling services and outreach efforts. Efforts include providing language access through translation and interpretation when it is needed to its Limited English Proficiency customers. As part of its Language Access Plan update, KHC

conducted in May 2018, an internal survey using the Four Factor Analysis methods to determine the second most utilized language besides English. Spanish remains the second most frequently spoken language. Hence, KHC ensures that educational, programs and public notices are made available in Spanish to allow qualified homebuyers and other customers to have real-time access to KHC's programs. Another partnership with different cities like Bowling Green Lexington, Louisville and expanded the outreach to other LEP communities (these individuals often come from Congo, Rwanda, Haiti, Cameroon, Cuba, Honduras, Guatemala, Vietnam, Myanmar, Thailand, Nepal, Ethiopia, etc.).

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

DLG follows lead-based paint abatement guidelines during all homeowner rehabilitation activities.

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information. The section entitled "Protect Your Family from Lead in Your Home" can be found in HCV Landlords under the "Development Rental" page header, under the "Design and Construction Rental Partners" subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

About 6,000 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency's 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC's HOME program's lead-safe housing activities during this fiscal year included 1 abatement, 3 interim controls or standard practices, 17 lead safe work practices, 20 visual assessment/paint stabilization, and 2 other actions required by local/state. KHC's HOPWA program's lead-safe housing activities included 56 risk assessments, 21 lead safe work practices, 355 visual assessments, and 30 paint stabilization. KHC's HTF program's lead-safe housing activities during this fiscal year included 327 abatements, 32 interim controls or standard practices, 75 lead safe work practices, and 5 visual assessment/paint stabilization. This information is derived from PR-89 for HOME, HOPWA, and HTF.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise programs that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentives for de-concentration of poverty, locating projects in census tracts with lower poverty rates.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

In addition, the following continued in FY2022: Public facilities projects are funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development, Appalachia Regional Commission (ARC), and the Kentucky Division of Water.

The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under My New Kentucky Home: Update of Kentucky's Strategic Plan to End Homelessness (Nov. 2018)

The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.

The statewide Housing Policy Advisory Committee's goals and objectives include the coordination of housing activities and services among state departments and agencies, the removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.

The annual Point-in-Time Count of persons experiencing homelessness is led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance.

KHC's FSS Program Coordinating Committee (PCC) is utilized to coordinate local service providers who would be beneficial to the FSS participants' needs. Members are representatives from state, local, public, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts.

KHC hosts discussions surrounding the development of the tax credit Qualified Allocation Plan, which brings the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the best impact toward the goal of creating new and preserving existing affordable multifamily units.

KHC, as the collaborative applicant for the Kentucky Balance of State Continuum of Care, has built a strong partnership with the Kentucky Department for Medicaid Services and the Cabinet for Health and Family Services Department for Behavioral Health, Developmental and Intellectual Disabilities Following completion of the Centers for Medicaid and Medicaid Services (CMS) Advancing Housing Related Supports and Activities for Individuals with Substance Use Disorders (SUD) State Medicaid Learning Collaborative, this collaboration continues to focus on identifying and implementing resources and policies a to increase the availability of housing supports for persons with SUD, including those experiencing homelessness. The Department for Medicaid services has applied for Medicaid waivers to expand the availability of housing tenancy supports.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The state's Analysis of Impediments to Fair Housing was completed in 2020 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI is posted on KHC's webpage at <https://www.kyhousing.org/Legal/Pages/Fair-Housing.aspx>. KHC follows a process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHAs' plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs specify how their plans are consistent in a certification to KHC. All PHAs that request a certification of their PHA Plan indicate they will assist the Fair Housing Task Force with implementing solutions to impediments. Please see the attachment labeled "AI Appendix" in the CR-00 Administration Section for this CAPER for additional information.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

KHC's approach to compliance monitoring is conducted by two individual departments. The Multifamily Asset Compliance department monitors HOME multifamily rental projects and the Housing Contract Administration Compliance team monitors HOME single-family projects, HOME TBRA, ESG, and HOPWA projects.

In FY 24, Multifamily Asset Compliance performed a monitoring review on every HOME Rental project based on a risk analysis, and each project received a desk review of tenant files. There were no onsite reviews conducted due to COVID-19 restrictions through September 30, 2021. UPCS and HQS inspections were conducted only on all exterior buildings and grounds through September 30, 2021. Inspection of the interior of units did resume on October 1, 2021. FY 2021 Annual Performance Reports (APR) were reviewed in 2022.

Housing Contract Administration (HCA) Compliance team performs HOME Single Family (HOME Homebuyer and HOME Homeowner Rehab), HOME TBRA, ESG, and HOPWA reviews on agencies with open HOME, ESG, and HOPWA allocations, based on a risk assessment. In addition to standard compliance reviews, the HCA Compliance team requires all partner agencies with an open HOME, ESG, and HOPWA allocation to complete and submit an Annual Program Compliance Report (APCR). The HCA Compliance team reviews these reports and issues "red flags" based on answers in the report. These red flags are then used as part of the risk assessment and to help with the prioritization of compliance review scheduling. The APCR is usually performed annually in the January-February time frame. DLG may perform more than one compliance review, either on-site or in-house on projects where issues have occurred or are expected to occur. Teams of two to three persons undertake on-site monitoring. Additional information on monitoring is available on DLG's website.

The CDBG and HOME compliance monitoring information for 2023 is attached below.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

This CAPER and its supporting reports were made available for written public comment from September 4, 2024, to September 20, 2024. The CAPER was posted on KHC's website at <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald-Leader, and via KHC's eGram. A Spanish

version of the advertisement appeared in the Spanish language publication Al Dia. For copies of the public notices and affidavits of publication, please see the "Citizen Participation" attachment in CR-00. No comments were received during the public comment period for plan year 2023.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no substantial changes in program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age, religion, marital status, familial status, disability, and actual or perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project. Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review. Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises roughly 10% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

\$91,841 in HOME PI funds were awarded in FY2024. This funded two new construction family units. In a typical year, some projects serve more than one type of population.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)**

**(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, state Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), as well as funding under the Housing Assistance Fund. KHC issues notices of funding availability for multifamily housing that combine various sources of funding for this activity into single applications. KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources. KHC administers sources of funding that may be used for the rehabilitation of homeowner-occupied housing as well as weatherization. In the new 2020-2024 Consolidated Plan, KHC detailed information on the need and plan for the preservation of affordable housing.

Project Number	Project Name	Physical Inspection	Correction to Physical if applicable	Comments
RN10-0621-01	Aaronwood Apartments	N	N	
RN18-0930-01	Adairville Arms Apartments	Y	N	No Findings
RN05-0305-01	Aislynn Village	N	N	
RN05-0279-01	Arbor Place Townhomes	N	N	
RN17-0883-01	Arlington Heights Apartments	N	N	
KY-96-004	Ashberry Manor Apartments	Y	Y	
KY-00-006	Austin Acres	Y	N	No Findings
RN00-9004-01	Austin Cottages	Y	N	No Findings
RN06-0352-01	Beacon Hill Apts.	Y	Y	
RN06-0129-01	Beattyville Rental Duplex Project	Y	Y	
RN09-0129-01	Beattyville Housing Duplex #2	Y	Y	
RN11-0689-01	Beattyville Duplex Project #3	Y	Y	
RN13-0775-01	Beattyville Duplex Project #4	Y	Y	
RN17-0129-01	Beattyville Duplex Project #5	Y	Y	
RN14-0815-01	Beaver Dam Village	N	N	
RN15-0847-01	Bedford House	Y	Y	
RN17-0899-01	Bell County MF Housing	N	N	
RN20-1011-01	Belleville Manor Apartments	N	N	
RN12-07270-01	Belmont Place	Y	Y	
RN03-0075-01	Bilmar Place	N	N	
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	N	N	
RN05-0303-01	Brighton Recovery Center	N	N	
RN05-0300-01	Brookmeade Apartments	N	N	
KY-99-035	Brooks Run Apartments	Y	Y	
RN19-0973-01	Brucecrest Apartments	Y	Y	
RN19-0955-01	Bruceglow Apartments	N	N	
RN08-0491-01	Caleb Cottages	Y	N	No Findings
RN14-0816-01	Campton School Apartments	Y	Y	
RN10-0624-01	Carrollton Village Apartments	N	N	
RN18-0924-01	Cedar Crag Terrace	N	N	
RN01-0063-01	Cedar Hill Senior Apartments	N	N	
RE06-0317-01	Center Point/Four Rivers Recover Center	N	N	
RN14-0027-01	Central Crossing	N	N	
RN16-0027-01	Central Crossings III	N	N	
RN13-0797-01	Centre Meadows	N	N	
RN11-0687-01	Chestnut Greene	N	N	
RN07-0427-01	Chilewich Apartments	Y	Y	
KY-03-001	Claire Village	N	N	
RN98-9044-01	Clifty Heights Elderly Rental Project	N	N	
RN20-1010-01	Clinton Apartments	N	N	
RN21-1057-01	Colony House Apartments	Y	Y	
RN00-0169-01	Communicare	N	N	
RN03-0126-01	Cottages of Frankfort II	Y	Y	
RN10-0625-01	Crofton Manor Apartments	N	N	
RN05-0302-01	Cumberland Hope Community	Y	Y	
RN14-0812-01	Cumberland Village of Middlesboro	N	N	
RN05-0284-01	Dillingham Heights	N	N	
RN97-0200-01	Diuguid Plaza Apts	N	N	
RN12-0761-01	Dogwood Square	N	N	
RN19-0990-01	Dixon Manor Apartments	Y	N	No Findings
RN13-0777-01	Duplexes of Jenkins	N	N	
RN03-0091-01	Eagle's Landing Senior Community	N	N	
RN00-9011-01	Elizabethtown Station	Y	N	No Findings

## MF Physical Inspection Report (1 of 4)

RN94-0227-01	Elkhorn City Apartments	N	N	
KY-01-055	Emily Apartments	Y	Y	
RN19-0981-01	Eminence Elmwood Apartments	N	N	
RN02-9056-01	Emma Estates	N	N	
RN10-0597-01	Estill County Rental Project (aka Estill Co. 4-plex)	N	N	
RN10-0595-01	Ever Green	N	N	
RN11-0595-01	Ever Green 2	N	N	
RN12-0711-01	Federal Place	Y	Y	
RN10-0627-01	Fulton Manor I Apartments	N	N	
RN10-0628-01	Fulton Manor II Apartments	N	N	
RN14-0803-01	Genesis Recovery Kentucky Center	Y	Y	
RN19-9074-01	Gla-Low Apartments	N	N	
RN12-0720-01	Glen Abbey Crossing	N	N	
RN14-0845-01	Goodall Apartments	N	N	
RN12-0712-01	Green Ridge Senior Apartments	N	N	
RN93-9036-01	Greenville Arms Apts	N	N	
KY-03-004	Greenway Place Apts	N	N	
RN07-0441-01	Griffin Manor	N	N	
RN07-0434-01	Harmony Village Apts	N	N	
RN03-0042-01	Harvest Glen	N	N	
RN19-0991-01	Hazel Apartments	N	N	
RN14-0809-01	Helton Pointe Apartments	Y	Y	
RN10-0629-01	Hickman Manor I Apartments	Y	Y	
RN10-0630-01	Hickman Manor II Apartments	Y	Y	
RN12-0747-01	Hickory Hill Recovery Center	N	N	
RN95-0099-01	High Street Housing	N	N	
RN18-0925-01	Holly Point Apartments	N	N	
RN13-0778-01	Holly Street Housing	N	N	
RN11-0622-01	Hopewell Apartments	N	N	
KY-01-043	Irvine Renaissance Project	N	N	
KY-01-036	Irvine School Apartments	N	N	
RN10-0631-01	James Village Townhomes	N	N	
RN13-0749-01	Jenkins High School Apartments	Y	Y	
RN10-0623-01	Jenny Lynn Apartments	N	N	
KY-02-060	KARP - Johnson County	N	N	
KY-02-058	KARP Caldwell	N	N	
KY-02-059	KARP Christian Co	N	N	
KY-02-061	KARP Lincoln County	N	N	
RN06-0027-01	Katelyn and Fuller Phase I	N	N	
RN06-0027-02	Katelyn and Fuller Phase II	N	N	
RN06-0102-01	KCEOC Corbin Apartments, aka Oak Place	Y	Y	
KY-01-037	Kentucky Ave Phase II	N	N	
KY-02-065	Kentucky Ave Phase IV	N	N	
KY-99-046	Kirkland Fields FKA East Main Project	N	N	
RN06-0311-01	Landmark Sr Apts.	N	N	
RN09-0311-01	Landmark Sr Apts. II	N	N	
RN11-0697-01	Laurel Place	N	N	
RN19-1000-01	Legion Manor Apartments	N	N	
RN95-0048-01	Letcher Independent Living	N	N	
RN05-0323-01	Liberty Green - FKA Clarksdale I	N	N	
RN06-0337-01	Liberty Place Recovery Center	Y	Y	
KY-03-007	Liberty School Apartments	N	N	
RN10-0596-01	Linden Tree Housing Project	N	N	
RN19-0992-01	Logan Heights Apartments	Y	N	8823s Issued
KY-02-011	Lorie Village	N	N	

## MF Physical Inspection Report (2 of 4)

RN19-0958-01	Maddox Manor	N	N	
RN15-0850-01	Madisonville Apts.	N	N	
RN13-0798-01	Maple Street Apartments	Y	Y	
RN10-0633-10	Maplewood Apartments	N	N	
KY-03-002	Mariyn Heights	N	N	
KY-01-001	Mason's Pointe Apartments	N	N	
RN17-0898-02	May Street Rental	N	N	
RN17-0883-01	Mayfield Manor Apartments	Y	Y	
RN19-0993-01	Mayfield Manor II Apartments	Y	Y	
RN12-0767-01	Men's Addiction Recovery Campus	N	N	
RN11-0701-01	Monticello Village	N	N	
RN06-0318-01	Morehead Inspiration Center	N	N	
KY-99-034	Mt. Washington Place	Y	Y	
RN11-0694-01	N Morgan Residences I	Y	N	No Findings
RN13-0779-01	N Morgan Residences II	Y	N	No Findings
RN95-0017-01	New Chance Housing	Y	Y	
RN10-0634-01	New Fredericksburg Apartments	N	N	
RN18-9056-01	Nicky Hayden Apts	N	N	
RN00-0149-01	Northern Kentucky Housing II (aka Bldg 1028)	N	N	
RN06-0367-01	Owensboro Regional Recovery	Y	Y	
KY-99-033	Owsley Assisted Living	N	N	
KY-99-051	Paris Place	N	N	
RN08-0311-01	Park Place Sr Apts	Y	N	No Findings
RN10-0661-01	Park Place Sr Apts II	Y	N	No Findings
RN15-0329-01	Partnership Housing Duplex Project #1	N	N	
RN16-0329-01	Partnership Housing Duplex Project #2	N	N	
RN05-0316-01	Pennyroyal Community Apts	Y	N	No Findings
RN05-0316-02	Pennyroyal Community Apts 2	Y	Y	
RN10-0594-01	Pennyroyal Regional Veterans	Y	N	No Findings
RN06-0099-01	Perry Co COC	Y	Y	
RN18-0329-01	PH Duplex Project #4	N	N	
RN19-0329-01	PH Duplex Project #5	N	N	
RN21-0329-01	PH Duplex Project #6	N	N	
RN08-0311-02	Pine Ridge Senior Apartments	N	N	
KY-04-053	Pincrest Apts	N	N	
RN01-0315-01	Pinewood Townhomes	N	N	
RN05-0311-01	Poplar Grove Senior Apartments	N	N	
RN09-0311-02	Poplar Grove Senior Apartments Phase II	N	N	
RN16-0857-01	Poplar Plains	N	N	
RN11-0682-01	Raceland Meadows	Y	N	8823 Issued
RN08-0522-01	Reece Homes	Y	N	No Findings
KY-98-002	Reno II	N	N	
KY-02-056	Ridgewood Apts.	N	N	
RN17-0886-01	Riverport - Family	N	N	
RN17-0885-01	Riverport - FSH	N	N	
RN170887-01	Riverport Senior	N	N	
RN15-0826-01	Riverside Square	N	N	
RN14-0818-01	Robertson Apts	Y	N	No Findings
RN06-0311-02	Rolling Hills Senior Apartments	N	N	
RN10-0593-01	Rolling Hills Senior Apartments II	N	N	
KY-02-055	Saddle Creek Apartments	N	N	
RN10-0637-01	Sahale Heights	N	N	
KY-96-005	Sand Lane Manor	N	N	
KY-02-090	Sarah Apartments	Y	Y	
RN19-0960-01	Scheper Ridge	N	N	

### MF Physical Inspection Report (3 of 4)

RN13-0780-01	Shelby Valley Independent Living	Y	N	No Findings
RN00-9025-01	Shepherdsville Stations	N	N	
RN11-0683-01	Silver Creek Place	Y	Y	
RN16-0891-01	Sky Hope Recovery Center for Women	N	N	
RN07-0421-01	St. Joseph Community Apts	Y	N	No Findings
RN18-0928-01	Staggers Manor Apartments	Y	N	No Findings
RN04-0193-01	Starlite Village	N	N	
RN07-0430-01	Stearns Residence Center	N	N	
RN12-0723-01	Sunset Village Apartments	N	N	
RN04-0107-02	Swan Crest Rentals	N	N	
RN08-0500-01	Taylor County Community Hope	N	N	
RN01-0314-01	The Landing Apartments	N	N	
RN06-0411-01	Transitions Recovery Kentucky	N	N	
RN05-0304-01	Trilogy Ctr for Women	N	N	
RN12-0713-01	ValleyView Sr Apartments	N	N	
RN14-0811-01	Village Square of Garrard County	N	N	
RN11-0690-01	Vine Grove Senior Apartments	N	N	
KY-00-002	Walnut Valley Apartments	N	N	
RN16-0880-01	Watterson Lakeview Apartments	Y	Y	
RN97-0321-01	Wellspring	N	N	
RN12-0321-01	Wellspring Briggs Apartments	N	N	
RN12-0746-01	Wellspring Tonini	N	N	
RN19-0989-01	Wells Hill Apartments	N	N	
KY-01-082	West Liberty Family Apartments	N	N	No response from owner
RN01-0077-01	Whitesburg Transitional Housing	Y	N	No Findings
RN18-0926-01	Whitney Woods Apartments	N	N	
RN05-0308-01	Williams Place Apts.	Y	Y	
RN01-0063-01	Willow Springs Sr Apts	N	N	
RN14-0817-17	Willow Woods Apartments	N	N	
RN96-0062-01	Wiltshire	N	N	
RN17-0883-03	Windhaven Apartments	Y	N	8823 issued
RN05-0298-01	Windover Place Apartments	N	N	
RN19-0995-01	Wingo Apartments	Y	Y	
RN06-0319-01	Women's Addiction Recovery Manor			
RN13-0782-01	Woodland Sr. Apts.	Y	N	No Findings
RN13-0748-01	Woodleigh Homes	N	N	
RN18-0927-01	York Towers	Y	Y	
RN05-0099-01	Youth Build Barrier Free Housing aka Guya's Grace	Y	Y	

**MF Physical Inspection Report (4 of 4)**

Project Numer	Project Name	Monitoring Resulted in Non-Compliance (Y/N)	Description of Non-compliance	Review Final Results: Non-compliance Corrected (Y/N)	Review Final Results: Closed with Open Non-compliance (Y/N)	Comments
TB22-0168-01	Bell-Whitley Community Action Agency	N	N/A	N/A	N/A	
TB22-0129-01	Beattyville Housing & Development Corporation	N	N/A	N/A	N/A	
TB22-0048-01	KRCC	N	N/A	N/A	N/A	
TB23-0034-01	VOA Mid-States, Inc.	Y	Using incorrect Public Housing Authority utility	Y	N/A	
TB22-0553-01	Community Action Council	Y	Admin costs documentation not sufficient, incorrectly billing indirect costs	ongoing	ongoing	Working with agency to get corrections made.
TB22-0706-01	Hope's Wings	Y	Granting incorrect occupancy standard to households unless there is an exception, for which the household	Y	N/A	
TB21-0069-01	Matthew 25	N/A	N/A	N/A	N/A	Training and TA provided
TB23-1070-01	Elizabeth's Village aka Scott Co Hospitality House	N/A	N/A	N/A	N/A	Training and TA provided
TB23-0881-01	Clark County Homeless Coalition, Inc.	N/A	N/A	N/A	N/A	Training and TA provided
HB20-0077-01	HOMES Inc.	N	N/A	N/A	N/A	
HB21-0353-01	DBCAA	N	N/A	N/A	N/A	
HB21-0093-01	Habitat for Humanity Pennyrile Region	N/A	N/A	N/A	N/A	Training and TA provided
HB21-0168-01	Bell-Whitley Community Action Agency	N/A	N/A	N/A	N/A	Training and TA provided
HB21-0011-01	Community Ventures Corporation	N/A	N/A	N/A	N/A	Training and TA provided
HB22-0011-01	Community Ventures Corporation	N/A	N/A	N/A	N/A	Training and TA provided
HB20-1026-01	Live the Dream Development	N/A	N/A	N/A	N/A	Training and TA provided

### Home Monitoring - TBRA and HB

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	150	92
Tenant-based rental assistance	75	38
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

The data source is the HOPWA KY CAPER, which is attached to this CAPER in Section CR-00.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

KHC has administered its HTF program in a manner that provides suitable housing from the standpoint of facilitating and furthering full compliance with the applicable provisions of Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and HUD regulations; and promotes greater choice of housing opportunities. HTF funds have been used for the creation, preservation, and rehabilitation of affordable rental housing units that serve extremely low-income families. Projects awarded HTF funds have been reviewed and underwritten for compliance with 24 CFR 93.201 (Eligible Project Costs), 24 CFR Subpart G (Project Requirements) AND 24 CFR Subpart H (Other Federal Requirements). KHC has also adhered to 24 CFR 93.202 when utilizing HTF funds for administrative and planning costs.

KHC monitors to ensure that all of the properties we've funded have a VAWA (Violence Against Women Act) plan in place. The property plans are typically to move someone in a domestic violence situation to another unit or complex under the same ownership.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	68	1	0	69	4	73
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	25	5	0	0	1
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	25	5	0	0	1
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

1 organization that received HOME funds made 3 hires that are Section 3 residents but did not report hours. 5 organizations that receive HOME funds and 1 organization that receive HTF funds attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. Missing information is due to the reporting process having not yet been updated to match the new reporting format due to the significant lag between funding and construction completion.

# **Attachment**

## **AI Appendix**

Analysis of Impediments Appendix

**CR-35: Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The state's Analysis of Impediments to Fair Housing was completed in April 2020 and remains the guiding document for KHC in affirmatively furthering fair housing for this reporting period. The AI lists state- and local municipal-level impediments to fair housing in Kentucky. All KHC recipients are required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. Also, KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHA plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. Currently, PHAs specify how their plans are consistent in a certification to KHC.

The Department for Local Government (DLG) informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing: KHC continues to review and revamp its services for the LEP population as needed, increase the number of documents translated into Spanish, and translate other documents or seek out interpreters as needed. KHC consistently reinforces its efforts to provide meaningful access to services, programs, and benefits to individuals with Limited English Proficiency. KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Initial assistance to LEP clients is provided by KHC onsite staff as available to assess issues and as needed, by outside interpretation services. KHC's advertisements for public hearings includes provisions for LEP populations upon request. KHC's website is available in Spanish by accessing the Español link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Kentucky Point-In-Time Count survey for the homeless, CoC Program, Emergency Solutions Grants Program, HH-ERF, etc.) KHC updated in its Language Access Plan (LAP) in May 2020.

As an administrator of housing programs, KHC provides educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At the program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually

implement the Title VI self-survey by sending it to recipients receiving funding. KHC's fair housing coordinator oversees the Title VI survey process, with program recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

The KHC legal department continues to present fair housing training when needed, including training all new KHC employees and providing refresher trainings to current KHC employees. In 2024, KHC trained all staff on fair housing with a larger focus on issues they may face in their job. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance.

KHC's Diversity, Equity, and Inclusion Panel continues to expand KHC cultural sensitivity, awareness, and competency both internally and externally. This Panel met extensively to examine KHC's internal and external culture and to make recommendations to enhance diversity, equity, and inclusion at all levels of KHC. Most notably, the Panel has started to work on internal recommendations and is engaging staff to erode implicit and unconscious bias within KHC.

Additionally, KHC's Plan of Action items from the previous AI are summarized below, along with KHC's ongoing steps to address such items.

A. Work with and support the Fair Housing Task Force in accomplishing its goals

Although the Fair Housing Task Force no longer meets regularly, KHC still advances this action item by assisting the task force's members as needed in their efforts to eliminate the impediments targeted by the task force. KHC also engages with task force members in their education and outreach efforts. Specifically, the KHC staff participated in a corporate wide training conducted by the Lexington Fair Housing Council. Additionally, KHC provided operating grants to a number of organizations advancing fair housing in Kentucky: Homeless and Housing Coalition of Kentucky, Metropolitan Housing Coalition, Kentucky Fair Housing Council, and other nonprofits across the state. KHC also began providing housing information to the Kentucky Special Committee Housing Task Force as needed.

B. Require funded entities to read KHC's Analysis of Impediments, identify impediments their projects will address, and describe how they will be addressed

KHC successfully completed this action item. KHC funding applications currently require applicants to identify which impediments their projects will address.

C. Reduce concentrations of poverty and address disconnect between local and state AIs

KHC's Qualified Allocation Plans ("QAPs") continues to address this action item by giving preference to projects that contribute to a concerted community revitalization plan. The QAP also states that lease-purchase projects, or urban projects proposing to create new units in a qualified census tract, must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria. In addition, KHC's QAPs incentivize development of new multifamily housing in areas of opportunity (close to jobs, good schools, transportation, etc.).

D. Require developers of standard rental housing that are funded by KHC to adhere to the Uniform Residential Landlord Tenant Act (URLTA)

KHC successfully completed this action item. KHC's Legal Department reviews sample lease agreements from developers to confirm that URLTA provisions are included.

E. Consult the AI in planning decisions and hold periodic public hearings to update it

KHC reviews funding applications, which must identify which impediments a proposed project will address. Additionally, KHC will continue to evaluate any updates needed in future AIs.

- F. Review fair housing impacts to each KHC department biennially and incorporate needed changes

KHC employees receive fair housing training and various departments are involved in KHC's Title VI Implementation Plan process annually. KHC created a Diversity, Equity, and Inclusion Panel to address all issues of diversity, equity, and inclusion, including issues surrounding fair housing and training. KHC retained a professional firm that initially conducted a comprehensive assessment and developed a strategic plan to enhance diversity, equity, and inclusion at all levels of KHC, which includes issues surrounding fair housing. The DEI Panel is currently working on identified strategies internally.

- G. Proactively serve the LEP population in Kentucky.

KHC continuously engages in activities related to this action item. KHC continues to provide language interpretation services to those needed. Also, KHC's website can be converted to Spanish and several other languages. KHC is proactive in translating KHC's brochures and flyers. Also, bilingual, fillable marketing materials are made available to KHC's approved lenders and real estate agents to customize and expand their marketing and community outreach.

KHC takes additional ongoing steps to translate vital documents to comply with its language access policy. Videos produced by KHC are not only subtitled in English for those with limited hearing but are also available in Spanish for LEP customers. KHC's AI was translated into Spanish. Similar translation was done for the K-Count, which is a point-in-time count of the Kentucky homeless population; the KY Balance of State Continuum of Care Survey; and all KHC public notices. The KHC Section 8 tenant portal provides information available in Spanish.

The creative implementation of KHC's LEP efforts is helping more and more households with LEP in Kentucky achieve homeownership. The effectiveness of KHC's efforts is seen in the fact that partners across the state increasingly report finding KHC's translated materials useful for outreach, training, and other housing events.

2019-2020 Identified Impediment	Actions Taken to Address Impediment
Lack of Affordable Housing in a variety of locations	<p>Kentucky Housing Corporation's (KHC) continues to work to increase affordable housing across the Commonwealth by 1) continuing to allocate LIHTC funding to projects, 2) providing the Down Payment Closing Cost Assistance Program and the Homebuyer Loan Program, 3) preserving the existing affordable housing inventory with the Homeowner Rehab Program and the Weatherization Assistance Program, 4) preserving affordable rental assistance with the Tenant based and Project based Rental Assistance Programs, 5) seeking Continuum of Care funding for rapid rehousing and permanent supportive housing developments, 6) utilizing tools to connect people to housing, and 7) advocating for affordable housing resources among local, State, and Congressional delegations.</p> <p>1) KHC continues to allocate LIHTC funding to projects. KHC's Qualified Allocation Plan (QAP) gives preference to projects that contribute to a concerted community revitalization plan. It also includes significant developer incentives to expand housing choice in higher opportunity areas. In a largely rural state like Kentucky, however, the need for creating new, decent, and safe affordable housing in rural areas is also great. KHC continues to work to strike a balance between the two. KHC also offers scoring incentives for siting projects in low-poverty census tracts and in counties where there are fewer affordable units available. KHC's Multifamily Guidelines provide that urban projects proposing to create new units in a qualified census tract must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria.</p> <p>2) KHC has a Down Payment Assistance Programs for homebuyers with low and moderate incomes to assist Kentuckians with barriers to homeownership. Additionally, when it is possible and allowable, KHC may leverage its DAP with</p>

	<p>other existing community programs to expand further access to homeownership. To assist more potential home buyers with inflation and increasing home prices and property taxes, KHC recently increased the allowable amounts for its DAP offering.</p> <p>3) In Fiscal Year 2024, KHC awarded a little over \$2,144,985 from the state's Affordable Housing Trust Funds (AHTF) to 10 agencies for to support home repairs. Using FY24 and prior years' AHTF funds, 124 units received repairs during FY 24. Under the Weatherization Assistance Program, KHC awarded 20 subgrantees over \$15,300,000 in weatherization funding using Department of Energy (DOE) and Low-Income Home Energy Assistance Program (LIHEAP) funds. KHC awarded an additional \$18 Million in multi-year Bipartisan Infrastructure Law (BIL) funding for weatherization in FY 2023, which carried forward to FY24. To ensure measures are installed correctly, subgrantee crews and contractors receive training from KHC's Residential Energy Efficiency Training Center and KHC-trained Quality Control Inspectors inspect each unit upon completion for quality of work. In FY 24, 301 units received DOE-funded energy assistance improvements, 431 units received LIHEAP-funded weatherization measures, and 141 units received BIL-funded improvements. Of these units, 83 also received DOE Weatherization Readiness improvements that made their units eligible to receive weatherization assistance.</p> <p>4) KHC's Tenant-based and Project-based rental assistance programs continue to assist thousands of Kentuckians find safe, affordable housing. The housing choice voucher (HCV) program often focuses on those with the greatest need, including individuals with disabilities, that are homeless, and those recovering from substance abuse. Additionally, June 2023, the HCV program was awarded 25 Stability Vouchers to assist individuals and families</p>
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	<p>who are currently experiencing homelessness, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, stalking, sexual assault, and Veterans and families that include a veteran family member. In August 2022, the HCV program awarded 47 Fair Share Vouchers to assist survivors of domestic violence, or individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act.</p> <p>5) In the 2021 Continuum of Care competition, the Kentucky Balance of State Continuum of Care (KY BoS CoC) picked up two new regional Permanent Supportive Housing (PSH) projects, in Northern and Central Kentucky. The KY BoS CoC also approved an expansion project on an existing Permanent Supportive Housing program in Western KY which will allow more chronically homeless households to be served with vital PSH resources in the region. Additionally, the KY BoS CoC was awarded approximately \$1,500,000 in Domestic Violence Bonus projects. This funded an expansion of Rapid Re-Housing resources for survivors of domestic violence throughout the 118-county KY BoS CoC. In the 2022 Continuum of Care Special NOFO for Unsheltered and Rural Homelessness, the KY BoS CoC was awarded: \$5,327,321 to support: 9 new PSH projects serving rural communities and unsheltered populations; .8 new street outreach projects to identify persons experiencing unsheltered homelessness; \$815,287 to support the work of the KHC Housing Connector Team in 99 rural counties and \$459,000 in additional funds to support KY BoS CoC planning and Homelessness Management Information System (HMIS) costs. In the 2023 Continuum of Care Competition, the KY BoS CoC was awarded one new PSH project in southeastern Kentucky and the expansion of one Rapid Re-Housing project in eastern Kentucky. Other efforts to</p>
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	<p>expand and preserve Rapid Re-Housing include the continuation of programs established using the ESG CARES Act (ESG-CV) allocation to KHC with Emergency Rental Assistance 2 (ERA2) funds. KHC allocated the majority of ESG-CV funds to additional Rapid Re-Housing projects. This significantly increased the availability of permanent housing assistance for people experiencing homelessness. With the CARES Act allocations of ESG funds, the KY BoS CoC has been able to build Rapid Re-Housing coverage across the entire 118 county Continuum for the first time in its history. KHC has been able to sustain that accomplishment with ERA2 funding as ESG-CV is fully expended.</p> <p>6) To connect people to housing, KHC contracted with Padmission to develop a Kentucky Balance of State (KY BoS) centralized landlord engagement and Permanent Supportive Housing (PSH)/Rapid Re-Housing (RRH)/Housing Choice Voucher (HCV) housing location platform. This tool will support both the 118-county KY BoS CoC and KHC's HCV program that serves 87 counties. Padmission will allow landlords to update vacancies in real time, identify which programs they will accept, and provide unit pictures and specifications to streamline the housing search process for case managers and tenants alike. KHC employs a KY BoS Housing Navigation Specialist to serve as the Padmission Administrator, as well as to assist BoS providers with trouble shooting housing navigation and provide program and landlord training across the KY BoS CoC. Additionally, KHC received a new Coordinated Entry-Supportive Services Only grant in the 2021 CoC competition to help support this important housing navigation work in the BoS CoC. In 2022, KHC also launched the Housing Connector program, which is designed to provide housing application and navigation services to households with a history of homelessness using Mainstream and</p>
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	<p>Emergency Housing Vouchers. In the 2022 Continuum of Care Special NOFO, Kentucky Housing Corporation was funded to support Housing Connector services in rural areas for those using these specialized vouchers, HUD Stability Vouchers, and new rural PSH vouchers awarded through the Special NOFO competition. Since its launch, the Connector team significantly increased the lease-up success of Mainstream and Emergency Housing Vouchers, ensured the successful launch of Stability Vouchers, and has begun assisting Family Unification Voucher holders.</p> <p>7) KHC remains committed to its legislative advocacy at the federal and state level. Efforts have included monitoring legislation at the federal and state level, providing comments to state legislation, sending legislative advocacy letters to its federal congressional delegation, and joining in legislative advocacy letters to members of Congress drafted by the National Council of State Housing Agencies.</p>
<p>Lack of Resources for Fair Housing Education, Outreach, and Enforcement</p>	<p>KHC is committed to increasing the resources for fair housing education, outreach and enforcement by 1) continuing to financially and administratively support bilingual housing counseling and education efforts; 2) promoting and marketing the “Simply Home” exhibit across Kentucky; 3) collaborating with the Kentucky Commission on Human Rights and the Lexington Fair Housing Council to expand education and outreach efforts; and 4) continuing marketing, outreach, and engagement activities across the Commonwealth.</p> <p>1) KHC remains committed to financially supporting bilingual housing counseling and education efforts. It is KHC’s consistent practice to identify and partner with agencies in the Commonwealth who successfully provide bilingual housing counseling and education to the populations KHC serves, including REACH, Inc. (statewide), Brighton Center</p>

	<p>(statewide), Kentucky Refugees Ministries (statewide), Louisville Urban League (Jefferson County), Housing Partnership Inc (Jefferson County), and other similar organizations throughout the Commonwealth who can service LEP clients. Beyond that, all counseling agencies must have a Language Access Plan to address how they will provide services to LEP clients. KHC has engaged ASL interpreting services to establish a contracting relationship and to coordinate future services for sign language interpreting and captioning services, both onsite and online.</p> <p>2) KHC curated a "Simply Home" exhibit to showcase the faces of affordable housing and to educate residents in the Commonwealth about how affordable housing creates good neighbors. Organizations may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor space for the 24 foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing. KHC has found little interest in the Simply Home exhibit and is looking into alternative ways provide fair housing education and outreach across the state.</p> <p>3) KHC continues to maintain its strong working relationships with the Kentucky Fair Housing Council, (formerly known as the Lexington Fair Housing Council), the Kentucky Commission on Human Rights, and similar agencies and organizations that handle fair housing matters. KHC uses these relationships as a referral network when fair housing complaints are reported to KHC. KHC also collaborates with these groups on how to address fair housing</p>
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	<p>issues when they arise. KHC continues to provide monetary and administrative support to these fair housing organizations for their trainings and other activities.</p> <p>4) Finally, KHC is continuing to market, reach out to Kentuckians, and provide engagement activities throughout Kentucky. Recently, KHC provided operating grants to several organizations advancing fair housing in Kentucky, including the Homeless and Housing Coalition of Kentucky, Metropolitan Housing Coalition, Lexington Fair Housing Council, and other nonprofits across the state. KHC's Mortgage Production Administrators support and engage multicultural populations in the Commonwealth through marketing, outreach, education, and engagement activities with our lending and real estate partnerships.</p>
<p>Lack of Resources to Support Low and Moderate Income Households</p>	<p>KHC recognizes that addressing certain impediments is beyond the reach of their programmatic abilities and control and yet remains committed to assisting Kentuckians find decent and affordable housing. By assisting Kentuckians with knowing their rights to fair housing and providing programs such as Down Payment Assistance and administering the Housing Choice Voucher Program, KHC can relieve some financial strain on Kentuckians.</p>

<p>Lack of Expanded Protected Classes</p>	<p>The Kentucky Fair Housing Act does not currently include protections for the LGBT community, the elderly, or those receiving government benefits. However, KHC adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC examines documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status. Additionally, KHC's Multifamily department continues to require all applicants requesting federal funding to submit an Affirmative Fair Housing Marketing Plan (properties with five or more units), Fair Housing Plan, Title VI Self-Survey and Statement of Assurance, and a Section 504 Self-Evaluation.</p> <p>Additionally, KHC strives to educate Kentuckians about their housing rights. For example, KHC engaged the Kentucky Fair Housing Council to provide all staff with an in-depth fair housing training to spot potential issues customers face and how to address them in April 2024. Also, KHC celebrated April as Fair Housing Month by posting on social media about how the public can spot unfair housing practices and file a fair housing complaint. The posts helped raise awareness about the need for fair housing and how people can ensure that all Kentuckians have access to fair, affordable housing, whether they live in an apartment, home, nursing home, residence hall, or other space.</p>
<p>Lack of Adoption of the Uniform Residential Landlord Tenant Act (URLTA) by the State Legislature on a statewide basis</p>	<p>KHC recently supported legislation introduced in Kentucky to adopt the URLTA. Despite the legislation not being signed into law, KHC requires all Multifamily applicants requesting any type of KHC funding to provide a Tenant Selection Plan and a sample of their Tenant Lease, which must adhere to the Uniform Residential Landlord Tenant Act (URLTA).</p>

# ESG CAPER

8/26/24, 4:24 PM

Sage: Reports: Submission Overview: ESG: CAPER



## Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

### Step 1: Dates

7/1/2023 to 6/30/2024

### Step 2: Contact Information

First Name Margaret Ann  
Middle Name  
Last Name Smith  
Suffix  
Title Data Analysis and Systems Supervisor  
Street Address 1 1221 Louisville Rd  
Street Address 2  
City Frankfort  
State Kentucky  
ZIP Code 40601  
E-mail Address msamth@kyhousing.org  
Phone Number (502)602-0245  
Extension  
Fax Number (502)564-4598

### Step 4: Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**  
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP **No**

[https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client\\_ID=79052&157.4340=144714&id=144714&autoexecute=true...](https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=79052&157.4340=144714&id=144714&autoexecute=true...) 1/5

**Step 5: Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

KHC has implemented ESG Performance Standards for all subrecipient agencies. The primary outcomes KHC will monitor will be those established by HUD as part of the CoC System Performance Measures that are relevant to ESG programs, which includes:

- Reduction in the average and median length of time persons remain homeless;
- Reduction in the percent of persons who return to homelessness;
- Reduction in the number of persons who are homeless;
- Number of persons who become homeless for the first time;
- Successful placement from Street Outreach; and
- Successful placement in or retention of Permanent Housing

KHC will also focus on outcomes established in All in: The Federal Strategic Plan to Prevent and End Homelessness, which calls for coordinated efforts to end homelessness for veterans, youth, families, and chronically homeless in addition to persons experiencing homelessness overall.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Based off of KY Balance of State CoC System Performance Measures, overall, KHC was able to meet performance standards by continuing system-wide coordination and increasing ESG-funded interventions across the largely rural CoC that continued to be enhanced by ESG-CV and ERA2 funded activities. Using ESG and ESG-CV, KHC successfully funded Street Outreach throughout the Balance of State, with services now covering nearly all of the 119-county Balance of State CoC. Additionally, the Kentucky Balance of State secured SNOFO and HOME-ARR funds to continue ESG-CV Street Outreach program capacity and coverage. Likewise, the Kentucky Balance of State also secured ERA2 funds to continue ESG-CV built capacity for RRI and prevention services across the CoC. The Kentucky Balance of State has seen that those exited from ES, TH and PH-RRH projects had an increase of 3.37% in successful placement into permanent housing from FY2022 to FY2023. The Kentucky Balance of State saw a decrease in both the average and median lengths of time homeless for RRI projects as well as a reduction in the percentage of returns to homelessness after 1 year for Street Outreach, ES and TH projects showcasing our progress towards making homelessness brief and non-recurring.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

As documented by the annual PIT Count, the Kentucky Balance of State CoC saw an overall slight increase of people experiencing homelessness as well as a decrease in those that were successfully exited to permanent housing from Street Outreach. This can be attributed to the ongoing economic harm caused by the once-in-a-lifetime back to back natural disasters in Kentucky (tornadoes in the west and mass flooding in the east, 7 months apart), increases in rental costs statewide, and a reduced inventory of available, affordable rental units in all communities. Additionally, the increased homelessness response capacity created by additional ESG-CV, HOME-ARR, ERA2 and CoC funding being available for permanent housing ensured more persons experiencing homelessness had access to housing services who may have not been served otherwise.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/2/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditur
Total		\$27,400,405.61	\$27,367,138.28	\$26,483,424.61	\$26,483,424.61	\$916,981.00	
2023	E23DC210001	\$2,656,768.00	\$2,645,346.40	\$1,766,874.78	\$1,766,874.78	\$889,893.22	8/15/2023
2022	E22DC210001	\$2,646,300.00	\$2,646,300.00	\$2,641,057.95	\$2,641,057.95	\$5,242.05	11/10/202
2021	E21DC210001	\$2,595,355.00	\$2,595,353.48	\$2,595,353.48	\$2,595,353.48	\$1.52	1/3/2022
2020	E20DC210001	\$2,574,466.00	\$2,552,621.79	\$2,552,621.79	\$2,552,621.79	\$21,844.21	1/15/2021
2019	E19DC210001	\$2,454,966.00	\$2,454,966.00	\$2,454,966.00	\$2,454,966.00	\$0	8/27/2019
2018	E18DC210001	\$2,365,442.00	\$2,365,442.00	\$2,365,442.00	\$2,365,442.00	\$0	9/12/2018
2017	E17DC210001	\$3,119,879.00	\$3,119,879.00	\$3,119,879.00	\$3,119,879.00	\$0	10/19/201
2016	E16DC210001	\$2,397,901.00	\$2,397,901.00	\$2,397,901.00	\$2,397,901.00	\$0	8/22/2016
2015	E15DC210001	\$2,417,144.70	\$2,417,144.70	\$2,417,144.70	\$2,417,144.70	\$0	8/6/2015

Expenditures	2023		2022		2021	2020	2019	2018
	Yes	No	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					
<b>Homelessness Prevention</b>	Non-COVID		Non-COVID					
Rental Assistance	72,364.60		31,740.73					
Relocation and Stabilization Services - Financial Assistance	14,959.09		0.405.20					
Relocation and Stabilization Services - Services	25,407.45		0.409.00					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>Homeless Prevention Expenses</b>	112,811.14		48,563.01					
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					
<b>Rapid Re-Housing</b>	Non-COVID		Non-COVID					
Rental Assistance	303,249.32		149,787.45					
Relocation and Stabilization Services - Financial Assistance	134,843.35		58,319.61					
Relocation and Stabilization Services - Services	106,723.73		45,176.40					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>RRH Expenses</b>	624,016.40		253,203.46					
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					
<b>Emergency Shelter</b>	Non-COVID		Non-COVID					
Essential Services	174,171.75		55,476.52					
Operations	658,259.70		330,317.85					
Renovation	14,251.77							
Major Rehab								
Conversion								
Hazard Pay (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
<b>Emergency Shelter Expenses</b>	846,683.22		305,794.37					
	FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					

Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Other Shelter Costs		
<b>Temporary Emergency Shelter Expenses</b>		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
<b>Street Outreach</b>	Non-COVID	Non-COVID
Essential Services	12,901.70	43,116.15
Hazard Pay <i>(unique activity)</i>		
Volunteer Incentives <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>		
<b>Street Outreach Expenses</b>	12,981.78	43,116.15
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
<b>Other ESG Expenditures</b>	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>		
Coordinated Entry COVID Enhancements <i>(unique activity)</i>		
Training <i>(unique activity)</i>		
Vaccine Incentives <i>(unique activity)</i>		
HMIS	39,020.44	20,556.69
Administration	133,016.00	59,904.32
<b>Other Expenses</b>	173,644.44	80,541.01
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
<b>Total Expenditures</b>	1,770,936.98	819,298.00
Match	2,141,336.15	983,998.82
<b>Total ESG expenditures plus match</b>	3,912,273.13	1,003,296.02

Total expenditures plus match for all years :

**Step 7: Sources of Match**

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,770,936.98	\$819,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,770,936.98	\$819,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$2,141,336.15	\$983,998.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	120.91%	120.10%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	292,138.72	42,721.47							
Other Federal Funds	642,700.54	208,123.55							
State Government	232,205.55	170,248.21							
Local Government	39,559.47	40,976.23							
Private Funds	103,052.00	210,061.69							
Other	602,386.29	215,001.90							
Fees		3,500.75							
Program Income	149,204.79	92,485.42							
<b>Total Cash Match</b>	<b>2,141,336.15</b>	<b>983,998.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Non Cash Match									
<b>Total Match</b>	<b>2,141,336.15</b>	<b>983,998.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

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# HOPWA CAPER

<b>Housing Opportunities for Persons With AIDS (HOPWA) Program</b> Revised: 11/30/2022 <b>Consolidated APR/CAPER– Grantee Workbook</b> OMB Number 2506-0133 (Expiration Date: 12/31/2024)
<b>Overview</b>
<p>The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.</p> <p>Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.</p> <p>Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,</p>
<p><b>HOPWA formula grantees</b> are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.</p> <p>In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) <u>which requires grant recipients to provide general information for all entities (including</u></p>
<p><b>HOPWA competitive grantees</b> are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.</p> <p>In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) <u>which requires grant recipients to provide general information for all entities (including</u></p>
<p><b>Continued-use Periods.</b> Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. <u>The required use period is three (3) years if the rehabilitation is non-</u></p>

<p><b>Record Keeping.</b> Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. <u>Information is reported in aggregate to HUD without personal identification. Do not submit client or personal</u></p>
<p><b>HMIS.</b> In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which <u>medical information and HIV status are only shared with providers that have a direct involvement in the client's</u></p>
<p><b>Formula Operating Year.</b> HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. <u>Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an</u></p>
<p><b>Competitive Operating Year.</b> HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.</p>
<p>Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the <u>additional months. Grantees with an approved extension period of 6 months or more must turn in a</u></p>
<p><b>Filing Requirements.</b> Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at <a href="mailto:HOPWAReports@hud.gov">HOPWAReports@hud.gov</a>. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the <a href="mailto:HOPWA@hud.gov">HOPWA@hud.gov</a> email inbox.</p>
<p><b>Definitions</b></p>
<p><b>Achieved Viral Suppression:</b> When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.</p>
<p><b>Adjustment for Duplication:</b> Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.</p>
<p><b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they</p>

<p><b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.</p>
<p><b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p><b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p><b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that</p>
<p><b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p><b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p><b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p><b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p><b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p><b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial</p>
<p><b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>
<p><b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>

<p><b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p><b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p><b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p><b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p><b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p><b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to</p>
<p><b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and</p>
<p><b>Nonbinary:</b> A gender other than singularly female or male.</p>
<p><b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p><b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and</p>
<p><b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating</p>
<p><b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p><b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p><b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or</p>
<p><b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p><b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p><b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>

<p><b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use</p>
<p><b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household</p>
<p><b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p><b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.</p>
<p><b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.</p>
<p><b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.</p>

## Instructions for Completing the HOPWA Grantee Performance Report Workbook

### What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee information, annual performance report narratives, and stewardship unit information. This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of pro

### Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee ONLY**.

### Reminder:

ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must a

### What tabs should be completed for this report?

**EVERY GRANTEE USER** should complete these tabs:

- **GRANTEE**
- **CONTACT**
- **Narrative**

**STEWARD:** The **Stewardship** tab should only be completed if the Grantee is reporting on F Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehat operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years peri If no further HOPWA funds are used to support the facility, in place of completing the "CAI workbook, the grantee must complete an Annual Report of Continued Project Operation t "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilit

### Important Information:

To ensure the integrity of this workbook, please to not DELETE or ALTER any rows, column This workbook requires the entry of data only where applicable, with no other actions req

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook **MUST** be submitted in this Excel format. The Grantee will be **unable to sub**

### HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of n system relative to the Grantee's Accomplishment Year on which it will be reporting.

**Grantees** complete this high-level *Grantee* workbook covering: Grantee organizational inf and its Project Sponsors, and Stewardship Unit information, as applicable.

**Project Sponsors (and any Grantee that provides direct HOPWA activities)** will complete every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will requ
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to
- The entire collection of HOPWA workbook files is considered the Grantee's sub

- Grantees shall submit their annual Performance Report Workbook within 90 days of the reporting period. Once submitted, the Grantee will receive confirmation regarding the submitted files and any action necessary.

For assistance with this process, please submit a query to [HOPWAReports@HUD.gov](mailto:HOPWAReports@HUD.gov).



contact

submitting annual performance reporting to HUD.

Also complete a separate HOPWA Sponsor Performance Report Workbook.

#### HOPWA Stewardship

Alteration of a building or structure are required to be reported.

Use the "DEV" tab in the Sponsor Performance Report throughout the required use periods found on the HUD website. Reporting is non-substantial.

Use the tabs, or the NAME of the report. Required.

Submit it to HUD if it has been converted to any other format, such as a Word or PDF file.

#### Project Sponsor levels.

Use the Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS

information, Grantee contact information, a narrative of all activities provided by the Grantee

and a separate detailed annual report, called the "Sponsor Performance Report Workbook," with

information that the Project Sponsor correct any missing or incorrect information.

**[HOPWAReports@HUD.gov](mailto:HOPWAReports@HUD.gov)**.

for the submission of annual performance reporting under its HOPWA grant agreement.

ays of the completion of their operating (or Accomplishment) year.  
ay be contacted by HUD or a HUD contractor to confirm or correct reported information, as

<b>Grantee</b>	<b>Grant ID</b>	<b>Sponsor(s)</b>	<b>File ID</b>
KENTUCKY	FKY39122	S22176A_AVOL (AIDS Volunteers, Inc.) 2 S221274A_Livwell Community Health Services S22177A_Matthew 25 AIDS Services	24134_2542577

**GRANTEE SUMMAR**

**Complete the chart below to provide more detailed information for organizations responsible for the administration and implementation of the program.**

Question
<b><i>For Competitive Grantees Only</i></b>
For Competitive Grantees only, what is the grant number?
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?
Is the Competitive Grantee a nonprofit organization? <b>Yes or No.</b>
Is the Competitive Grantee a grassroots organization? <b>Yes or No.</b>
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?
<b><i>For All HOPWA Grantees</i></b>
What is the name of the Grantee organization?
What is the Grantee's Unique Entity Identifier (UEI)?
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?
For formula grantees only, are there any changes to your program year? <b>Yes or No.</b>
<b><i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i></b>
If yes above, what is the <b>revised</b> program start date?
If yes above, what is the <b>revised</b> program end date?
What is the street address of the Grantee's office?
In what city is the Grantee's business address?
In what county is the Grantee's business address?
In what state is the Grantee's office located?
What is the zip code for the Grantee's business address?
What is the parent company of the Grantee (if applicable)?
What department at the Grantee organization administers the grant?
What is the Grantee organization's website address?
What is the Facebook name or page of the Grantee?
What is the Twitter handle of the Grantee?
What are the cities of the primary service area of the Grantee?
What are the counties of the primary service area of the Grantee?
What is the congressional district of the Grantee's business address?
What is the congressional district of the Grantee's primary service area?
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? <b>Yes or No.</b>

Is the Grantee's System for Award Management (SAM) status currently active for this report? <b>Yes or No.</b>
What is the Grantee's SAM registration number for this report?
Does the Grantee provide HOPWA-funded services directly to clients? <b>Yes or No.</b>
Does the Grantee take the allowable 3% Grantee Administration allowance? <b>Yes or No.</b>
How much was expended on Grantee Administration?

Y
Information about the agencies and implementation of the HOPWA program.
<b>Responses</b>
Kentucky Housing Corporation N362TZ7CFXC3 610864674
No
1231 Louisville Rd Frankfort Franklin Kentucky 40601
Housing Contract Administration <a href="https://www.kyhousing.org/Pages/default.aspx">https://www.kyhousing.org/Pages/default.aspx</a> Kentucky Housing Corporation KYHousing Everything in KY except Louisville or Lexington Every county in KY except Jefferson and Fayette 6
1, 2, 4, 5, 6
No

Yes
OCGX8
No
Yes
\$31,001.57

<b>Contact Information for your Organization</b>
<b>Question</b>
<b>Contact Information for Authorizing Official</b>
What is the Authorizing Official contact name?
What is the Authorizing Official contact title?
In what department does the Authorizing Official contact work?
What is the Authorizing Official contact email?
What is the Authorizing Official contact phone number (including extension)?
What is the Authorizing Official contact fax number?
<b>Contact Information for Reporting (APR/CAPER) Contact</b>
What is the Reporting contact name?
What is the Reporting contact title?
In what department does the Reporting contact work?
What is the Reporting contact email?
What is the Reporting contact phone number (including extension)?
What is the Reporting contact fax number?
<b>Contact Information for HMIS User</b>
What is the HMIS User contact name?
What is the HMIS User contact title?
In what department does the HMIS User contact work?
What is the HMIS User contact email?
What is the HMIS User contact phone number (including extension)?
What is the HMIS User contact fax number?
<b>Contact Information for IDIS User</b>
What is the IDIS User contact name?
What is the IDIS User contact title?
In what department does the IDIS User contact work?
What is the IDIS User contact email?
What is the IDIS User contact phone number (including extension)?
What is the IDIS User contact fax number?
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the contact Secondary Program phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?

What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Responses
Kenzie Strubank
Assistant Director; Homeless Programs
Housing Contract Administration
kstrubank@kyhousing.org
502-564-7630, ext. 138
502-564-5708
Sara Morris
Reporting Specialist
Housing Contract Administration
smorris@kyhousing.org
502-564-7630 ext 318
502-564-5708
Margaret Ann Smith
Data Analysis and Systems Supervisor
Housing Contract Administration
Masmith@kyhousing.org
502-564-7630 ext 274
502-564-5708
Ben Livingston
Data and Reporting Analyst
Corporate Planning and Accountability
blivingston@kyhousing.org
502-237-6891 ext 158
502-564-5708
Michelle Singer
Grants Management Supervisor
Housing Contract Administration
msinger@kyhousing.org
502-564-7630 ext. 264
502-564-5708
Tanesha Johnson
Program Planning - Project Specialist 1
Housing Contract Administration
tjohnson@kyhousing.org
502-564-7630 ext. 474
502-564-5708
Michelle Singer

Grants Management Supervisor
Housing Contract Administration
msinger@kyhousing.org
502-564-7630 ext. 264
502-564-5708

**Narrative Questions**

Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>

Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

**Response - Maximum 4,000 characters for each question.**

AVOL: AVOL collaborates with communities to end HIV in KY by providing an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties. Tami Damron - Associate Executive Director and Jon Parker- Executive Director. AVOL's Housing Assistance Fund is funded by HOPWA FORM and COMP and HOME TBRA. Services are designed to reach underserved and at-risk populations, working closely with Ryan White providers to ensure individuals are being connected to appropriate services. Through multiple funding sources, AVOL provides the following services: Permanent facility-based housing, TBRA, STRMU, PHP, Case management, Housing info, Transportation assistance. Also, AVOL's Prevention Program provides HIV testing to roughly 1,000 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services. During the reporting year, 65% of AVOL's HOPWA Formula funding was used to provide housing assistance to 85 households, who all achieved improved housing stability as a result. TBRA continues to be one of the most successful services offered, with 19% of those currently receiving subsidy assistance maintaining housing for 10 or more years, and with 43% maintaining housing for more than 5 years. Across all funding sources, AVOL provided housing assistance to 156 HOPWA-eligible households during the reporting period.

LivWell CHS is a dedicated non-profit organization serving the 27 counties of Western KY, with a mission focused on eradicating the HIV epidemic through a broad range of services. Securing HOPWA funding has been instrumental in achieving this mission. Over the program year, LivWell has significantly ensured housing stability for many individuals, exceeding the national target of 85% for viral suppression with an impressive 94% rate. The HOPWA funds have been utilized for various essential services including emergency assistance with rent/utilities via the STRMU program, security deposits through the PHP program, and case management services through supportive services. Our current housing program functions as a comprehensive one-stop hub, effectively meeting all client needs under a housing-first model of care. This model includes assigning dedicated case managers who guide individuals through their housing and medical needs in a unified manner, thereby enhancing their overall experience. The program's key contacts include Donna Reeder, Executive Director; Kayla Franklin, Support Services Director; and Lucero Calderon, Support Services Housing Manager.

AVOL provided STRMU to 61 households, TBRA to 21 households, and PHP to 6 households, with goals of 60, 25, and 4. Overall, AVOL provided housing assistance to 85 households totaling \$371,395. AVOL also supported 231 individuals with case management. All clients receiving housing assistance had a housing plan, contact with case managers and healthcare providers, and maintained medical insurance. 64% maintained income qualifications, and 25% maintained employment. 100% of STRMU and PHP recipients experienced increased housing stability, and 43% of TBRA households have maintained safe, decent, and sanitary housing in the program for more than 5 years. HOPWA funded case management and housing information services all staff to work with households to ensure access to care and other community services and to mitigate any issues between tenants and landlords to increase housing stability. Due to attrition over the past two years, AVOL currently plans to accept new TBRA enrollments during the fall of 2024 to increase the number of households served to 26.

LivWell has demonstrated considerable success in enabling HOPWA beneficiaries to maintain a stable living environment that is safe, decent, and sanitary. Our comprehensive intake and assessment process allows us to swiftly identify and address client needs, contributing to a significant 94% viral suppression rate. However, the response does not explicitly provide a comparison to baseline results for clients. Our program activities, such as leveraging braided funding and implementing a housing-first approach, have played a crucial role in meeting our stated goals. We have faced challenges in securing rental units that meet fair market rates and engaging landlords due to a scarcity of affordable housing and limited landlord involvement. To address these challenges, we are leveraging Ryan White funding to place clients in Part B housing with fewer restrictions, adding clients to

AVOL uses Formula funds to provide case management, housing information, STRMU, and PHP assistance. Most clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific needs that cannot be met by Ryan White funds. AVOL provided Formula funded housing assistance (TBRA, STRMU, and PHP) to 85 households. KHC's 2020-2024 Consolidated Plan/Action Plan identifies rental assistance as a key need for HOPWA activities, with a goal of 35 households assisted with TBRA or rapid rehousing. Housing assistance was provided to clients living in 25 different counties in our 71-county service region. Fayette County comprises 37% of all HIV cases in our service area, and most households (67%) receiving housing assistance resided in Fayette County. Of clients served with HOPWA Competitive STRMU assistance, 100% experienced increased housing stability. During the reporting period, 65% of program funds were spent directly on housing assistance.

LivWell: During this operating year, LivWell has supported a total of 73 individuals with stable housing. This support includes 21 PHP payments, 9 STRMU payments, and 43 cases of ongoing assistance. Additionally, we have provided housing case management services to a number of individuals. Challenges encountered include securing housing units that meet Fair Market Rent (FMR) standards, exacerbated by the Western Kentucky housing crisis and recent natural disasters. To address these challenges, HOPWA funds have been strategically distributed among various categories of housing and geographic areas, consistent with the approved plans to effectively address needs throughout the grant service area.

M25: We have continued creating and cultivating relationships with other HOPWA agencies, where our clients may be under their service area for HOPWA and collaborating on ways to more efficiently retain clients during the application process and assisting them to be able to receive the needed support. We also strive to make the process low barrier by accommodating to client's situations, meeting the client where they are and collecting information over the phone, in person, via email or fax, and applying a whatever it takes approach. Our recent

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, New Vista, Recovery Cafe, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care and Lexington-Fayette Urban County Government's Homelessness Prevention & Intervention Board. During the reporting period, AVOL provided direct housing subsidy assistance to 138 households across our funding sources. AVOL also collaborates with the Bluegrass Care Clinic to provide inspections and deposit assistance for clients being served through Ryan White funded housing subsidies.

LivWell's program coordination involves collaboration with other mainstream housing and supportive services resources, including leveraging committed funding from public and private sources to address the needs of eligible persons identified in the Consolidated Plan/Strategic Plan. We work with Kentucky Housing Corporation (KHC) to fund programs like HOPWA, HOME, and Continuum of Care (COC), which support clients across various housing programs. Our approach includes using braided funding to ensure sustained support for clients, bridging service gaps, and moving individuals towards self-sufficiency and permanent housing. Additionally, we actively participate in policy advocacy and collaborate with community stakeholders to enhance support services and increase the availability of affordable housing.

AVOL: All technical assistance needs have been and continue to be met by administrators at the Kentucky Housing Corporation and through the HUD website.

LivWell: We have identified several technical assistance needs that could benefit our program beneficiaries. Specifically, there is a need to enhance in-person training sessions from HUD tailored to programming, compliance, and best practices. This additional training would support staff in delivering higher-quality services, ensuring adherence to national standards, and improving overall program effectiveness. Regular check-ins/Q&A's are also recommended to address any issues that arise and to facilitate networking opportunities among service providers, thereby strengthening service delivery.

AVOL: During the program reporting year, the most significant barrier faced by persons living with HIV/AIDS was housing affordability. Rents continue to increase at historic rates, with many rents in the area increasing by 20% in a single year. With these increases, the availability of affordable housing stock has decreased dramatically. Finding available units that are affordable for low-income individuals has become even more challenging. One regulatory change that could ease this challenge would be to adjust HOPWA TBRA payment standard rules to be more in line with Housing Choice Voucher rules, where Housing Choice Vouchers can be used in units that exceed the payment standard. This would allow more flexibility to address the lack of units that meet payment standards. Also, more landlords appear to be refusing to accept third-party payments or housing subsidies, and our clients struggle to find housing options with a subsidy voucher. To combat this, we work diligently to be responsive to landlords and to ensure speedy payments.

LivWell: A significant barrier encountered is the challenge of securing suitable housing units due to a depletion of units meeting fair market rates, compounded by the aftermath of recent natural disasters which have increased rental prices. This issue has impacted our ability to achieve housing stability goals for our clients. To address this barrier, we are focusing on establishing long-term partnerships with landlords by emphasizing the benefits of participating in the program and exploring solutions such as adjusting fair market rates and offering tax incentives. Trends in the community, such as increased demand for affordable housing, further highlight the need for strategic partnerships and enhanced community engagement. Monitoring and evaluation are conducted through various reports, including the Ryan White Services Report (RSR), TCC, and HMIS. Also, there is a need for ongoing innovation and community engagement to better meet the evolving needs of individuals living with HIV/AIDS and to ensure the future effectiveness of our services.

M25: The main barriers include a lack of housing units, property managements screening clients out due to background/credit, and refusing to work with assistance programs and providing required documents. This is not only a barrier with HOPWA but also with other housing assistance programs. For example, we've had multiple issues where a client's background check, eviction record, or credit history has caused a landlord to request 2-3x security deposit in addition to the first month's rent. This is especially an issue for clients who are

Character Count
3874

3688
3594

2692
1212

3998

**Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Facilities, for EACH Stewardship Facility.**

Question	Facility 1
What is the name of the stewardship facility?	
What is the stewardship year (1-10) for this facility?	0
What date did the facility operations begin?	
How many HOPWA units are supported in this stewardship facility?	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0
What is the <b>name</b> of the <i>authorized official</i> that operates the facility?	
What is the <b>name</b> of the primary program contact at the facility?	
What is the <b>email address</b> of the primary program contact at the facility?	
What is the <b>phone</b> number of the primary program contact at the facility?	

wardship Units, as defined in the

*There are sixty columns for facilities. If more c*

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

*olumns are needed, please contact the HOPWA Validation Team.*

Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Facility 58	Facility 59	Facility 60
0	0	0
0	0	0
0	0	0

## Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

### Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

#### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

<p><b>Record Keeping.</b> Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.</p>
<p><b>HMIS.</b> In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.</p>
<p><b>Formula Operating Year.</b> HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an</p>
<p><b>Competitive Operating Year.</b> HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.</p>
<p>Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at</p>
<p><b>Filing Requirements.</b> Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at <a href="mailto:HOPWAReports@hud.gov">HOPWAReports@hud.gov</a>. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the <a href="mailto:HOPWA@hud.gov">HOPWA@hud.gov</a> email inbox.</p>
<p><b>Definitions</b></p>
<p><b>Achieved Viral Suppression:</b> When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.</p>

<p><b>Adjustment for Duplication:</b> Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.</p>
<p><b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they</p>
<p><b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.</p>
<p><b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: <a href="https://www.huduser.gov/portal/datasets/il.html">https://www.huduser.gov/portal/datasets/il.html</a></p>
<p><b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p><b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.</p>
<p><b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p><b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p><b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p><b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p><b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>

<p><b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.</p>
<p><b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.</p>
<p><b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p><b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p><b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.</p>
<p><b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p><b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p><b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p><b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p><b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p><b>Nonbinary:</b> A gender other than singularly female or male.</p>
<p><b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.</p>

<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or
<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

## Instructions for Completing the HOPWA Performance Report Workbook

### What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual reporting to HUD.

### Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities, and the **Project Sponsor** organizations that Grantees contract to provide services defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should have a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

### What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

**ONLY PROJECT SPONSORS\*** should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

\* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, report expenditure amounts for those budget line items in the **HOPWA Provider** tab. These are the only tabs to be completed in the **HOPWA Provider** tab.

**Note:** Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization's workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

### Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, or cells. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

#### **SUBMISSION INSTRUCTIONS**

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner specified in the instructions.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors should not submit reports to HUD.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

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<b>Grant ID</b>	<b>Grantee</b>	<b>Sponsor ID</b>	<b>Sponsor</b>	<b>File ID</b>
FKY39122	KENTUCKY	S22176A	S22176A_AVOL (AIDS Volunteers, Inc.) 2	24134_254233

<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	AVOL Kentucky Inc.
What is the organization's Unique Entity Identifier (UEI)?	ZVM1K1F92768
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	61-1149457
What is the HOPWA contract amount for this organization?	663688
What is the organization's business street address?	1824 Hill Rise Drive, Suite 100
In what city is the organization's business address?	Lexington
In what county is the organization's business address?	Fayette
In what state is the organization's business address?	Kentucky
What is the organization's business address zip code?	40504
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Client Services
What is the organization's phone number (including extension)?	859-225-3000
What is the organization's fax number?	859-225-9244
What is the organization's website?	www.avolky.org
What is the organization's Facebook page?	/AVOLforKY/
What is the organization's Twitter handle?	AVOLKY
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	All cities contained in the counties listed
What are the counties of the organization's primary service area?	Adair, Anderson, Bath, Bell, Boone, Bourbon, Boyd, Boyle, Bracken, Breathitt, Campbell, Carroll, Carter, Casey, Clark, Clay, Clinton, Cumberland, Elliott, Estill, Fayette, Fleming, Floyd, Franklin, Gallatin, Garrard, Grant, Green, Greenup, Harlan, Harrison, Jackson, Jessamine, AND MORE

In what congressional district is the organization located?	6
In what congressional district is the primary service area?	4, 5, 6
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	36311.88
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	4862.28

<b>Question</b>
<b>Contact Information for your Organization</b>
Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in	
Responses	
Tami O. Damron	Associate Executive Director
All	
tami@avolky.org	
859-225-3000 ex 1024	
859-225-9244	
Jon Parker	Executive Director
executive	
jon@avolky.org	
859-225-3000 ex 1026	
859-225-9244	
Laine Wannechko	Client Services Coordinator
Client Services	
laine@avolky.org	
859-225-3000 ext 1027	
859-225-9244	

**Complete the age, gender, race, and ethnicity information for all individuals served**  
**See totals in rows 27 and 28.**

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	3	25	21	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	1	6	3	0
White	0	11	57	34	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	15	3	2	1	6
b. Black/African American & White	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	8	4	3	4	6
<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>231</b>				
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>64</b>				
How many other household members (beneficiaries) are HIV+?	1				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	63
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	21
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	3
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

**i with all types of HOPWA assistance.**

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2	13	15	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2	3	0	0	0	0	0	0	0
0	16	11	0	0	1	0	0	0
Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2	2	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	4	2	0	0	0	0	0	0



lesbian Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0
4	1	0	0	0	0	0	0	0

lesbian Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	1
0	0
0	0
0	0
0	0
0	0
0	0
0	16
0	11
	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	9

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	0
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
<b>Other types of private or public funding:</b>	
Other FUNDING_1	26268.49
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
<b>Program Income</b>	<b>0</b>
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
<b>Uses of Program Income</b>	<b>0</b>
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$32,507



**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	21
What were the total HOPWA funds expended for TBRA rental assistance?	189266.81
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>21</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>21</b>
What is the number of households with income below 30% of Area Median Income?	20
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	1
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>31</b>
Earned Income from Employment	2
Retirement	2
SSI	6
SSDI	6
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	10
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	5
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	18
MEDICARE Health Insurance or local program equivalent	7
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	21
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
	21
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	21
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	21
<b>Longevity for Households Served by this Activity</b>	<b>21</b>
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	12
How many households have been served with TBRA for more than five years, but less than 10 years?	5
How many households have been served with TBRA for more than 10 years, but less than 15 years?	4
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>21</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	18
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	2

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty col*

Question	Facility 1	Facility 2
<b>Facility Information</b>		
What is the <b>name</b> of the housing facility?		
Is the facility a medically assisted living facility? <b>Yes or No.</b>		
Was the housing facility placed into service during this program year? <b>Yes or No.</b>		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
<b>PFBH Deduplication</b>		
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0
<b>Total Deduplicated Household Count</b>	<b>0</b>	<b>0</b>
<b>Income Levels for Households Served by this Activity</b>		
What is the number of households with income below 30% of Area Median Income?	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
<b>Sources of Income for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of income in the past year?	0	0

Earned Income from Employment	0	0
Retirement	0	0
SSI	0	0
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained <b>no</b> sources of income?	0	0
<b>Medical Insurance for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
How many households have been served by permanent facility-based housing for less than one year?	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
<b>Health Outcomes for Households Served by this Activity</b>		
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>	<b>0</b>

How many households continued receiving this type of HOPWA assistance into the next year?	0	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0
How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

imns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 3	Facility 4	Facility 5	Facility 6	Facility 7
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Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
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Facility 13	Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
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Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
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Facility 28	Facility 29	Facility 30	Facility 31	Facility 32
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Facility 33	Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
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Facility 58	Facility 59	Facility 60
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**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	
Is the facility a medically assisted living facility? <b>Yes or No.</b>	
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>0</b>

<b><i>Income Levels for Households Served by this Activity</i></b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b><i>Longevity for Households Served by this Activity</i></b>	<b>0</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0

<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

*There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va*

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Validation Team.

Facility 6	Facility 7	Facility 8	Facility 9
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Facility 10	Facility 11	Facility 12	Facility 13
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Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21
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Facility 22	Facility 23	Facility 24	Facility 25
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Facility 26	Facility 27	Facility 28	Facility 29
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Facility 30	Facility 31	Facility 32	Facility 33
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Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41
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Facility 42	Facility 43	Facility 44	Facility 45
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Facility 46	Facility 47	Facility 48	Facility 49
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Facility 50	Facility 51	Facility 52	Facility 53
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Facility 54	Facility 55	Facility 56	Facility 57
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Facility 58	Facility 59	Facility 60
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**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	39
c. How many households were served with STRMU utilities assistance <b>only</b> ?	9
d. How many households received more than one type of STRMU assistance?	13
<b>STRMU Households Total</b>	<b>61</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	1452.65
STRMU rental assistance	160230.16
STRMU utility assistance	12667
<b>Total STRMU Expenditures</b>	<b>174349.81</b>
<b>Income Levels for Households Served by this Activity</b>	<b>61</b>
What is the number of households with income below 30% of Area Median Income?	49
What is the number of households with income between 31% and 50% of Area Median Income?	8
What is the number of households with income between 51% and 80% of Area Median Income?	4
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>105</b>
Earned Income from Employment	17
Retirement	0
SSI	4
SSDI	9
Other Welfare Assistance (Supplemental Nutrition	49
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	26
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	31
MEDICARE Health Insurance or local program equivalent	9
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	61
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	61
<b>Longevity for Households Served by this Activity</b>	<b>69</b>
How many households have been served by STRMU for the first time this year?	27
How many households also received STRMU assistance during the previous STRMU eligibility period?	18
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	23
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	1
<b>Housing Outcomes for Households Served by this Activity</b>	<b>87</b>
How many households continued receiving this type of HOPWA assistance into the next year?	8
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	52
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	1
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	26

<b>Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.</b>	
<b>Question</b>	<b>This Report</b>
<b>Households Served by this Activity</b>	
How many households were served with PHP assistance?	6
<b>PHP Expenditures for Households Served by this Activity</b>	
What were the HOPWA funds expended for PHP?	7778.18
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	6
Earned Income from Employment	3
Retirement	0
SSI	2
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	2
MEDICARE Health Insurance or local program equivalent	1
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	6

<b>Housing Outcomes for Households Served by this Activity</b>	<b>6</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	5

<b>Complete for all households served with HOPWA-funded <u>Housing Information Services</u> by your organization in the reporting year.</b>	
<i>See definition of "Housing Information Services" on "Performance Report Cover" tab.</i>	
<b>Question</b>	<b>This Report</b>
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	231
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	43936.38

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects HOPWA Supportive Service expenditures.*

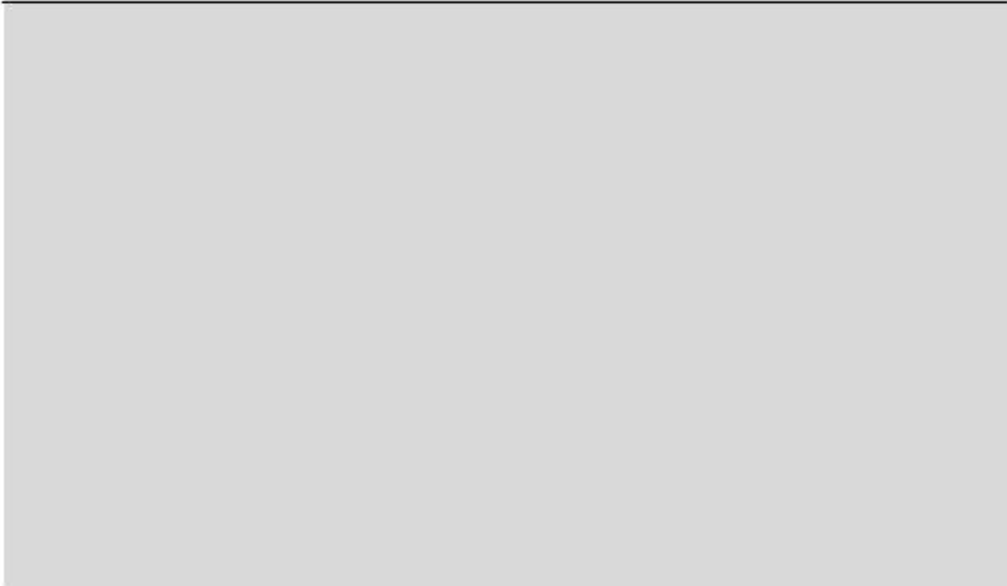
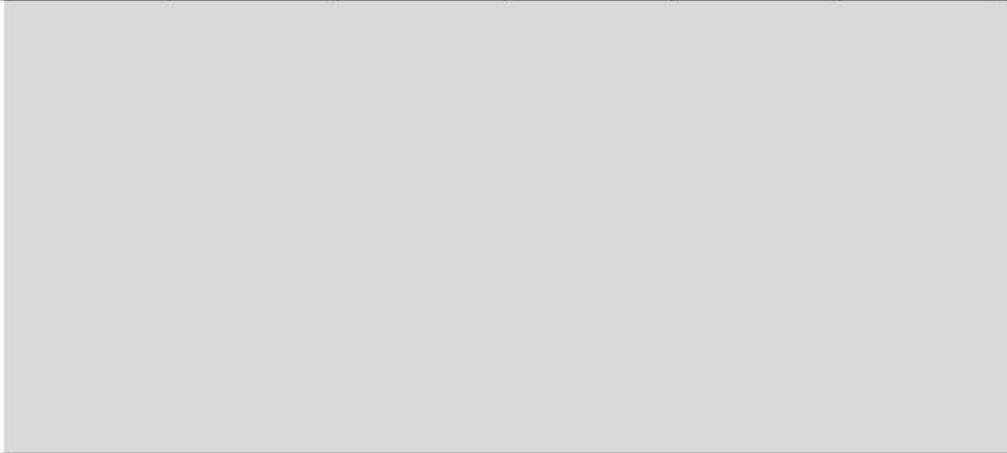
Questions	This Report	
	Number of Households	Expenditures
<b>Households and Expenditures for Supportive Service Types</b>		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	231	106596.17
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	64	3975
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	64	

**Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.**

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	21	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>88</b>	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	3	
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>85</b>	
<b>Access to Care (ATC)</b>		
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
<b>Questions</b>	<b>This Report</b>	
How many households had contact with a case manager?	85	
How many households developed a housing plan for maintaining or establishing stable housing?	85	
How many households accessed and maintained medical insurance and/or assistance?	85	
How many households had contact with a primary health care provider?	85	
How many households accessed or maintained qualification for sources of income?	54	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	21	
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>		
<b>Questions</b>	<b>This Report</b>	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	85	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	85	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	61	6	231	231	0



<b>Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.</b> <i>Note: Scattered site facilities may be reported as one facility.</i>	
Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
<b>For facilities being rehabilitated only</b> , what is the final value of the building after rehabilitation is complete?	0
What type of housing (Permanent or Short-term/Transitional) was developed?	
For Capital Development facilities, what is the purchase or lease date of the property?	
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?	
<b>Capital Development Expenditures</b>	
How much was expended in this year on acquisition, for each facility?	0
How much was expended on rehabilitation, for each facility?	0
How much was expended on new construction, for each facility?	0
Was the development facility placed into service <b>during this program year? Yes or No.</b>	
<b>Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.</b>	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation completed?	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? <b>Yes or No.</b>	

If there is a waiting list, how many households are on the waiting list?	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0
How many units in this facility were developed with HOPWA funds?	0
<b>For all Facilities</b>	<b>Total Units Designated for the Chronically Homeless</b>
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

**Capital Development** means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

*There are sixty cc*

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<b>Total Units Designated to Assist the Homeless</b>	<b>Total Units Energy-Star Compliant</b>	<b>Total Units 504 Accessible – Mobility Units – Sensory Units</b>		
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Columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

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Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
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Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24
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Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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**Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.**

Question	This Report
How many <b>internal</b> emergency transfers were requested?	0
How many <b>internal</b> emergency transfers were granted?	0
How many <b>external</b> emergency transfers were requested?	0
How many <b>external</b> emergency transfers were granted?	0
How many emergency transfers were denied?	0

## Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

### Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

#### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

<p><b>Record Keeping.</b> Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.</p>
<p><b>HMIS.</b> In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.</p>
<p><b>Formula Operating Year.</b> HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an</p>
<p><b>Competitive Operating Year.</b> HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.</p>
<p>Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at</p>
<p><b>Filing Requirements.</b> Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.</p>
<p><b>Definitions</b></p>
<p><b>Achieved Viral Suppression:</b> When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.</p>

<p><b>Adjustment for Duplication:</b> Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.</p>
<p><b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they</p>
<p><b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.</p>
<p><b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: <a href="https://www.huduser.gov/portal/datasets/il.html">https://www.huduser.gov/portal/datasets/il.html</a></p>
<p><b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p><b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.</p>
<p><b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p><b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p><b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p><b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p><b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>

<p><b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.</p>
<p><b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.</p>
<p><b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p><b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p><b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.</p>
<p><b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p><b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p><b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p><b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p><b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p><b>Nonbinary:</b> A gender other than singularly female or male.</p>
<p><b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.</p>

<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or
<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

## Instructions for Completing the HOPWA Performance Report Workbook

### What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual reporting to HUD.

### Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA activities defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should have a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

### What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

**ONLY PROJECT SPONSORS\*** should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

\* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only tabs to be completed in the **HOPWA Provider tab**.

**Note:** Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHF.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization's workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

### Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, ta  
This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than ze

**SUBMISSION INSTRUCTIONS**

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the mann
- The report **MUST** be submitted in this Excel format.
- **DO NOT** alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **sho**
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

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**uld not** submit this report to HUD; only to the Grantee.

<b>Grant ID</b>	<b>Grantee</b>	<b>Sponsor ID</b>	<b>Sponsor</b>	<b>File ID</b>
FKY39122	KENTUCKY	S221274A	S221274A_Livwell Community Health Services	24134_2542224

<b>Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.</b>	
<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	LivWell Community Health Services
What is the organization's Unique Entity Identifier (UEI)?	ydwwhuf111n9
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	31-1525402
What is the HOPWA contract amount for this organization?	\$470,615.00
What is the organization's business street address?	1903 Broadway Street
In what city is the organization's business address?	Paducah
In what county is the organization's business address?	McCracken
In what state is the organization's business address?	Kentucky
What is the organization's business address zip code?	42001
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Support Services Housing Department
What is the organization's phone number (including extension)?	270-444-8183 Ext. 2177
What is the organization's fax number?	270-444-8147
What is the organization's website?	livwellchs.org
What is the organization's Facebook page?	LivWell CHS
What is the organization's Twitter handle?	LivWellCHS
Is this a faith-based organization? <b>Yes or No.</b>	No
Is this a nonprofit organization? <b>Yes or No.</b>	Yes
Is this a grassroots organization? <b>Yes or No.</b>	No
What are the cities of the organization's primary service area?	Paducah, Hopkinsville
What are the counties of the organization's primary service area?	Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Christian, Crittenden, Edmonson, Fulton, Graves, Hart, Hickman, Hopkins, Livingston, Logan, Lyon, Marshall, McCracken, Metcalfe, Monroe, Muhlenberg, Simpson, Todd, Trigg, Warren

In what congressional district is the organization located?	First
In what congressional district is the primary service area?	Barren River, Pennyrite, Purchase Areas.
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	No
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	\$17,432.45
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	\$2,097.02

<b>Question</b>
<b>Contact Information for your Organization</b>
Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in	
Responses	
Lucero Calderon	
Housing Manager	
Support Services-Housing	
lcalderon@livwellchs.org	
(270) 444-8183 Ext. 2177	
270-444-8147	
Kayla Franklin	
Support Services Director	
Support Services	
kfranklin@livwellchs.org	
(270) 444-8183 Ext. 2140	
270-444-8147	
Lucero Calderon	
Housing Manager	
Support Services-Housing	
lcalderon@livwellchs.org	
(270) 444-8183 Ext. 2177	
270-444-8147	

**Complete the age, gender, race, and ethnicity information for all individuals served**  
**See totals in rows 27 and 28.**

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	2	3	3	0
Black/African American & White	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	2	2	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	2	2	0
White	0	2	7	5	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	2	3	0	1	5
b. Black/African American & White	0	0	0	0	1
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	1	0	1	0	1
b. White	3	0	3	1	1
<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>46</b>				
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>27</b>				
How many other household members (beneficiaries) are HIV+?	1				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	26
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	14
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	1
A hotel or motel paid for by the individual?	0
Any other prior living situation?	23
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	0
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

**i with all types of HOPWA assistance.**

Female				Gender Nonbinary			Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	2	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	5	5	0	0	0	0	0	0
Female				Gender Nonbinary			Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	1	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
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0	1	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0



er Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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er Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
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	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
0	0
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0	0
0	0
0	0
0	0
0	0
0	0
0	3
0	0
	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
51 or Older	Total Hispanic or Latinx
0	0
0	0
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0	0
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0	0
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0	4
0	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	\$242,000.00
Ryan White	\$282,299.93
Continuum of Care (CoC)	\$45,528.00
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
<b>Other types of private or public funding:</b>	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
<b>Program Income</b>	<b>0</b>
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
<b>Uses of Program Income</b>	<b>0</b>
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$4,105



**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b>TBRA Households Served and Expenditures</b>	
How many households were served with HOPWA TBRA assistance?	17
What were the total HOPWA funds expended for TBRA rental assistance?	\$81,204.17
<b>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b>TBRA Household Total (TBRA + Other)</b>	<b>17</b>
<b>Income Levels for Households Served by this Activity</b>	
What is the number of households with income below 30% of Area Median Income?	17
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>17</b>
Earned Income from Employment	3
Retirement	0
SSI	1
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	10
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	15
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	2
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	17
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	17
<b>Longevity for Households Served by this Activity</b>	<b>17</b>
How many households have been served with TBRA for less than one year?	17
How many households have been served with TBRA for more than one year, but less than five years?	0
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>17</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	10
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	5
How many households exited to an emergency shelter?	0
How many households exited to private housing?	2

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty col*

Question	Facility 1	Facility 2
<b>Facility Information</b>		
What is the <b>name</b> of the housing facility?		
Is the facility a medically assisted living facility? <b>Yes or No.</b>		
Was the housing facility placed into service during this program year? <b>Yes or No.</b>		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
<b>PFBH Deduplication</b>		
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0
<b>Total Deduplicated Household Count</b>	<b>0</b>	<b>0</b>
<b>Income Levels for Households Served by this Activity</b>		
What is the number of households with income below 30% of Area Median Income?	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
<b>Sources of Income for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of income in the past year?	0	0

Earned Income from Employment	0	0
Retirement	0	0
SSI	0	0
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained <b>no</b> sources of income?	0	0
<b>Medical Insurance for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
How many households have been served by permanent facility-based housing for less than one year?	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
<b>Health Outcomes for Households Served by this Activity</b>		
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>	<b>0</b>

How many households continued receiving this type of HOPWA assistance into the next year?	0	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0
How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

imns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 3	Facility 4	Facility 5	Facility 6	Facility 7
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Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
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Facility 13	Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
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Facility 23	Facility 24	Facility 25	Facility 26	Facility 27
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Facility 28	Facility 29	Facility 30	Facility 31	Facility 32
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Facility 33	Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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Facility 53	Facility 54	Facility 55	Facility 56	Facility 57
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Facility 58	Facility 59	Facility 60
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**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	
Is the facility a medically assisted living facility? <b>Yes or No.</b>	
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>0</b>

<b><i>Income Levels for Households Served by this Activity</i></b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b><i>Medical Insurance for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b><i>Longevity for Households Served by this Activity</i></b>	<b>0</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0

<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

*There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va*

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Validation Team.

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Facility 10	Facility 11	Facility 12	Facility 13
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Facility 14	Facility 15	Facility 16	Facility 17
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Facility 18	Facility 19	Facility 20	Facility 21
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Facility 22	Facility 23	Facility 24	Facility 25
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Facility 26	Facility 27	Facility 28	Facility 29
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Facility 30	Facility 31	Facility 32	Facility 33
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Facility 34	Facility 35	Facility 36	Facility 37
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Facility 38	Facility 39	Facility 40	Facility 41
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Facility 46	Facility 47	Facility 48	Facility 49
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**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	5
c. How many households were served with STRMU utilities assistance <b>only</b> ?	2
d. How many households received more than one type of STRMU assistance?	2
<b>STRMU Households Total</b>	<b>9</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	\$11,419.70
STRMU utility assistance	\$1,513.81
<b>Total STRMU Expenditures</b>	<b>12933.51</b>
<b>Income Levels for Households Served by this Activity</b>	<b>9</b>
What is the number of households with income below 30% of Area Median Income?	9
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>9</b>
Earned Income from Employment	7
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	2
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	9
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>9</b>
How many households have been served by STRMU for the first time this year?	3
How many households also received STRMU assistance during the previous STRMU eligibility period?	4
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	2
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>9</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	3
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	6
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

<b>Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.</b>	
<b>Question</b>	<b>This Report</b>
<b>Households Served by this Activity</b>	
How many households were served with PHP assistance?	21
<b>PHP Expenditures for Households Served by this Activity</b>	
What were the HOPWA funds expended for PHP?	\$23,687.79
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>22</b>
Earned Income from Employment	8
Retirement	0
SSI	6
SSDI	4
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	4
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	16
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<b>Housing Outcomes for Households Served by this Activity</b>	<b>21</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	15
How many households exited to private housing?	5

**Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.**

*See definition of "Housing Information Services" on "Performance Report Cover" tab.*

<b>Question</b>	<b>This Report</b>
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	9
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	\$564.58

**Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.**

*Note that this table also collects HOPWA Supportive Service expenditures.*

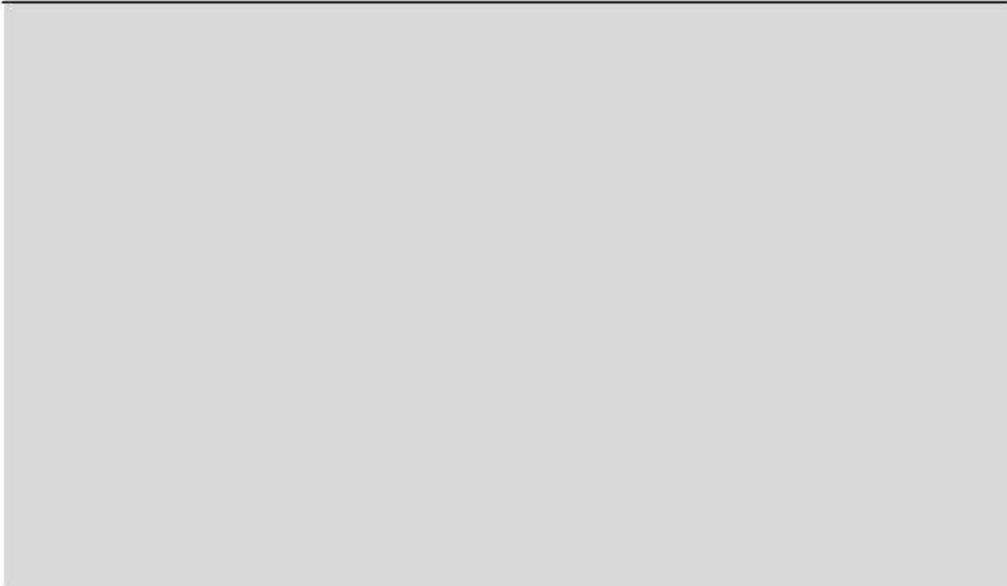
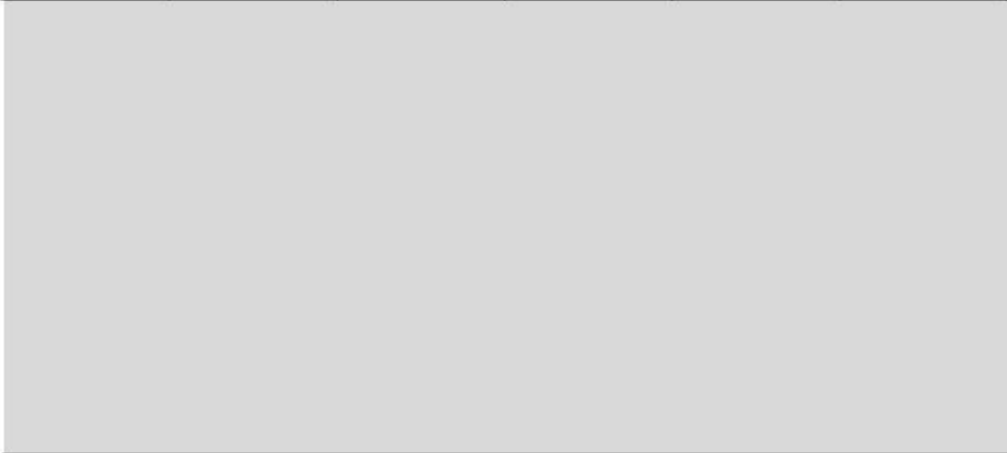
Questions	This Report	
	Number of Households	Expenditures
<b>Households and Expenditures for Supportive Service Types</b>		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	46	\$18,625.33
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	0	

**Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.**

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	17	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>47</b>	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	1	
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>46</b>	
<b>Access to Care (ATC)</b>		
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
<b>Questions</b>	<b>This Report</b>	
How many households had contact with a case manager?	46	
How many households developed a housing plan for maintaining or establishing stable housing?	46	
How many households accessed and maintained medical insurance and/or assistance?	46	
How many households had contact with a primary health care provider?	46	
How many households accessed or maintained qualification for sources of income?	32	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	32	
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>		
<b>Questions</b>	<b>This Report</b>	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	46	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	46	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	9	21	9	46	0



<b>Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.</b> <i>Note: Scattered site facilities may be reported as one facility.</i>	
Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
<b>For facilities being rehabilitated only</b> , what is the final value of the building after rehabilitation is complete?	0
What type of housing (Permanent or Short-term/Transitional) was developed?	
For Capital Development facilities, what is the purchase or lease date of the property?	
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?	
<b>Capital Development Expenditures</b>	
How much was expended in this year on acquisition, for each facility?	0
How much was expended on rehabilitation, for each facility?	0
How much was expended on new construction, for each facility?	0
Was the development facility placed into service <b>during this program year? Yes or No.</b>	
<b>Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.</b>	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation completed?	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? <b>Yes or No.</b>	

If there is a waiting list, how many households are on the waiting list?	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0
How many units in this facility were developed with HOPWA funds?	0
<b>For all Facilities</b>	<b>Total Units Designated for the Chronically Homeless</b>
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

**Capital Development** means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

*There are sixty cc*

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
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<b>Total Units Designated to Assist the Homeless</b>	<b>Total Units Energy-Star Compliant</b>	<b>Total Units 504 Accessible – Mobility Units – Sensory Units</b>		
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Columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
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Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
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Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24
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Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30
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Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
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Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
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Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54
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Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
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**Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.**

Question	This Report
How many <b>internal</b> emergency transfers were requested?	0
How many <b>internal</b> emergency transfers were granted?	0
How many <b>external</b> emergency transfers were requested?	0
How many <b>external</b> emergency transfers were granted?	0
How many emergency transfers were denied?	0

## Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

### Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

#### Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

**HOPWA formula grantees** are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**HOPWA competitive grantees** are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

**Continued-use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

<p><b>Record Keeping.</b> Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.</p>
<p><b>HMIS.</b> In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of <u>HOPWA-funded homeless assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.</p>
<p><b>Formula Operating Year.</b> HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an</p>
<p><b>Competitive Operating Year.</b> HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.</p>
<p>Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at</p>
<p><b>Filing Requirements.</b> Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at <a href="mailto:HOPWAReports@hud.gov">HOPWAReports@hud.gov</a>. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the <a href="mailto:HOPWA@hud.gov">HOPWA@hud.gov</a> email inbox.</p>
<p><b>Definitions</b></p>
<p><b>Achieved Viral Suppression:</b> When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.</p>

<p><b>Adjustment for Duplication:</b> Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.</p>
<p><b>Administrative Costs:</b> Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they</p>
<p><b>Anti-Retroviral Therapy:</b> The combination of drugs used to treat HIV.</p>
<p><b>Area Median Income:</b> The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: <a href="https://www.huduser.gov/portal/datasets/il.html">https://www.huduser.gov/portal/datasets/il.html</a></p>
<p><b>Beneficiary(ies):</b> All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p><b>Chronically Homeless Person:</b> An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.</p>
<p><b>Disabling Condition:</b> Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p><b>Facility-Based Housing Assistance:</b> All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p><b>Faith-Based Organization:</b> Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p><b>Grassroots Organization:</b> An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."</p>
<p><b>HOPWA Eligible Individual:</b> The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>

<p><b>HOPWA Housing Information Services:</b> Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.</p>
<p><b>HOPWA Housing Subsidy Assistance Total:</b> The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.</p>
<p><b>Household:</b> A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p><b>Housing Stability:</b> The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>
<p><b>Improved HIV Viral Load:</b> A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.</p>
<p><b>In-kind Leveraged Resources:</b> These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p><b>Leveraged Funds:</b> The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p><b>Live-In Aide:</b> A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p><b>Master Leasing:</b> Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p><b>Medically Assisted Living Facilities:</b> HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p><b>Nonbinary:</b> A gender other than singularly female or male.</p>
<p><b>Operating Costs:</b> Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.</p>

<b>Outcome:</b> The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and
<b>Output:</b> The number of units of housing or households that receive HOPWA assistance during the operating
<b>Permanent Housing Placement:</b> A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.
<b>Program Income:</b> Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.
<b>Project-Based Rental Assistance (PBRA):</b> A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or
<b>Project Sponsor Organizations:</b> Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
<b>SAM:</b> All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid
<b>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:</b> A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.
<b>Stewardship Units:</b> Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.
<b>Tenant-Based Rental Assistance (TBRA):</b> TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.
<b>Transgender:</b> Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth
<b>VAWA Internal Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
<b>VAWA External Emergency Transfers:</b> Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
<b>Veteran:</b> A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

## Instructions for Completing the HOPWA Performance Report Workbook

### What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual reporting to HUD.

### Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA activities defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should have a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

### What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

**ONLY PROJECT SPONSORS\*** should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

\* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, expenditure amounts for those budget line items in the **HOPWA Provider** tab. These are the only tabs to be completed in the **HOPWA Provider** tab.

**Note:** Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHF.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization's workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

### Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, ta  
This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than ze

**SUBMISSION INSTRUCTIONS**

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the mann
- The report **MUST** be submitted in this Excel format.
- **DO NOT** alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **sho**
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

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**uld not** submit this report to HUD; only to the Grantee.

<b>Grant ID</b>	<b>Grantee</b>	<b>Sponsor ID</b>	<b>Sponsor</b>	<b>File ID</b>
FKY39122	KENTUCKY	S22177A	S22177A_Matthew 25 AIDS Services	24134_254234

**Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.**

<b>Project Sponsor Questions</b>	<b>Responses</b>
What is the organization's name?	Matthew 25 AIDS Services, Inc.
What is the organization's Unique Entity Identifier (UEI)?	QJGMY3GD4JR9
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	611351672
What is the HOPWA contract amount for this organization?	72402
What is the organization's business street address?	452 Old Corydon Road
In what city is the organization's business address?	Henderson
In what county is the organization's business address?	Henderson
In what state is the organization's business address?	KY
What is the organization's business address zip code?	42420
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Community Services
What is the organization's phone number (including extension)?	2708260200
What is the organization's fax number?	2708260212
What is the organization's website?	matthew25clinic.org
What is the organization's Facebook page?	/matthew25aids/
What is the organization's Twitter handle?	x.com/matthew25aids
Is this a faith-based organization? <b>Yes or No.</b>	NO
Is this a nonprofit organization? <b>Yes or No.</b>	YES
Is this a grassroots organization? <b>Yes or No.</b>	YES
What are the cities of the organization's primary service area?	Henderson, Owensboro, Bowling Green, Elizabethtown
What are the counties of the organization's primary service area?	Allen, Barren, Breckenridge, Butler, Daviess, Edmonson, Grayson, Hancock, Hardin, Hart, Henderson, Larue, Logan, Marion, McLean, Meade, Metcalfe, Monroe, Nelson, Ohio, Simpson, Union, Washington, Warren, and Webster
In what congressional district is the organization located?	1

In what congressional district is the primary service area?	1
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? <b>Yes or No.</b>	NO
<b>Project Sponsor Non-Direct Service Expenditures</b>	
What were the total HOPWA funds expended for Administration costs?	6592.49
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

<b>Question</b>
<b>Contact Information for your Organization</b>
Only organizations designated as project sponsors (see definition of "Project Sponsor" in the Performance Report Cover tab) should complete this tab.
<b>Contact Information for Primary Program Contact</b>
What is the Primary Program contact name?
What is the Primary Program contact title?
In what department does the Primary Program contact work?
What is the Primary Program contact email?
What is the Primary Program contact phone number (including extension)?
What is the Primary Program contact fax number?
<b>Contact Information for Secondary Program Contact</b>
What is the Secondary Program contact name?
What is the Secondary Program contact title?
In what department does the Secondary Program contact work?
What is the Secondary Program contact email?
What is the Secondary Program contact phone number (including extension)?
What is the Secondary Program contact fax number?
<b>Contact Information for Individuals Seeking Services</b>
What is the Services contact name?
What is the Services contact title?
In what department does the Services contact work?
What is the Services contact email?
What is the Services contact phone number (including extension)?
What is the Services contact fax number?

Sponsor Organization" in	
Responses	
Payton Hunt	
Housing Coordinator	
Community Services	
phunt@matthew25clinic.org	
	2708260200
	2708260212
Sally Welch	
Director of Community Services	
Administration	
swelch@matthew25clinic.org	
	2708260200
	2708260212
Payton Hunt	
Housing Coordinator	
Community Services	
phunt@matthew25clinic.org	
	2708260200
	2708260212

**Complete the age, gender, race, and ethnicity information for all individuals served**  
**See totals in rows 27 and 28.**

A. For each racial category, how many HOPWA-eligible Individuals identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
Asian	0	0	0	0	0
Asian & White	0	0	0	0	0
Black/African American	0	5	0	1	0
Black/African American & White	0	0	1	0	0
American Indian/Alaskan Native	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0
White	0	2	0	10	0
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18
b. Asian	0	0	0	0	0
b. Asian & White	0	0	0	0	0
b. Black/African American	3	1	2	0	4
b. Black/African American & White	1	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0
b. White	2	1	2	0	1
<b>Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):</b>	<b>37</b>				
<b>Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):</b>	<b>28</b>				
How many other household members (beneficiaries) are HIV+?	0				

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	28
<b>Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP</b>	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	2
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	1
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	8
A house the individual owned?	0
Staying at someone else's house?	7
A hotel or motel paid for by the individual?	4
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	2
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

**i with all types of HOPWA assistance.**

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	6	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	4	3	0	0	0	0	0	0

Female			Gender Nonbinary				Transgend	
18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0
2	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1	2	3	0	0	0	0	0	0



ler Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	1	0	0	0	0

ler Female		Transgender Male				Gender not Disclosed		
31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0



	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
51 or Older	Total Hispanic or Latinx	
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		3
	Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?	
51 or Older	Total Hispanic or Latinx	
0		0
0		0
0		1
0		0
0		0
0		0
0		0
0		0
0		0
0		0
0		5

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources in the Annual Plan (for formula grantees) or the grant proposal/application (for competitive HOPWA program) and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	198000
Ryan White	2403096
Continuum of Care (CoC)	72402
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
<b>Other types of private or public funding:</b>	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
<b>Program Income</b>	<b>0</b>
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
<b>Uses of Program Income</b>	<b>0</b>
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
<b>Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords</b>	
What was the amount of resident rent payment that residents paid directly to private landlords?	0



**Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.**

Question	This Report
<b><i>TBRA Households Served and Expenditures</i></b>	
How many households were served with HOPWA TBRA assistance?	0
What were the total HOPWA funds expended for TBRA rental assistance?	0
<b><i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i></b>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<b><i>TBRA Household Total (TBRA + Other)</i></b>	<b>0</b>
<b><i>Income Levels for Households Served by this Activity</i></b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b><i>Sources of Income for Households Served by this Activity</i></b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
<b>Health Outcomes for Households Served by this Activity</b>	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	0
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>
How many households continued receiving HOPWA TBRA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0

How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

**Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.**

*There are sixty col*

Question	Facility 1	Facility 2
<b>Facility Information</b>		
What is the <b>name</b> of the housing facility?		
Is the facility a medically assisted living facility? <b>Yes or No.</b>		
Was the housing facility placed into service during this program year? <b>Yes or No.</b>		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0
<b>Operating -- Households and Expenditures Served by this Activity</b>		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
<b>PFBH Deduplication</b>		
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0
<b>Total Deduplicated Household Count</b>	<b>0</b>	<b>0</b>
<b>Income Levels for Households Served by this Activity</b>		
What is the number of households with income below 30% of Area Median Income?	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
<b>Sources of Income for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of income in the past year?	0	0

Earned Income from Employment	0	0
Retirement	0	0
SSI	0	0
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained <b>no</b> sources of income?	0	0
<b>Medical Insurance for Households Served by this Activity</b>		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>	<b>0</b>
How many households have been served by permanent facility-based housing for less than one year?	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
<b>Health Outcomes for Households Served by this Activity</b>		
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>0</b>	<b>0</b>

How many households continued receiving this type of HOPWA assistance into the next year?	0	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0
How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

mins for facilities. If more columns are needed, please contact the HOPWA Validation Team.

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Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
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Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
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**Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.**

*Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.*

Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the housing facility?	
Is the facility a medically assisted living facility? <b>Yes or No.</b>	
Was the housing facility placed into service during this program year? <b>Yes or No.</b>	
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? <b>[Do not complete if facility placed in service in prior years.]</b>	0
<b>Leasing -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0
<b>Operating -- Households and Expenditures Served by this Activity</b>	
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0
<b>Hotel-Motel -- Households and Expenditures Served by this Activity</b>	
How many households received Hotel-Motel cost support for each	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0
<b>Other Housing Support -- Households and Expenditures Served by this Activity</b>	
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)	
<b>ST-TFBH Deduplication</b>	
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0
<b>Total Deduplicated Household Count</b>	<b>0</b>

<b>Income Levels for Households Served by this Activity</b>	<b>0</b>
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>0</b>
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	0
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
<b>Longevity for Households Served by this Activity</b>	<b>0</b>
How many households have been served by short-term/transitional facility-based housing for less than one year?	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0

<b><i>Housing Outcomes for Households Served by this Activity</i></b>	<b>0</b>
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Va

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Validation Team.

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Facility 22	Facility 23	Facility 24	Facility 25
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**Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.**

Question	This Report
<b>Households Served by this Activity - STRMU Breakdown</b>	
a. How many households were served with STRMU mortgage assistance <b>only</b> ?	0
b. How many households were served with STRMU rental assistance <b>only</b> ?	13
c. How many households were served with STRMU utilities assistance <b>only</b> ?	2
d. How many households received more than one type of STRMU assistance?	7
<b>STRMU Households Total</b>	<b>22</b>
<b>STRMU Expenditures</b>	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	37311.78
STRMU utility assistance	3033.33
<b>Total STRMU Expenditures</b>	<b>40345.11</b>
<b>Income Levels for Households Served by this Activity</b>	<b>22</b>
What is the number of households with income below 30% of Area Median Income?	17
What is the number of households with income between 31% and 50% of Area Median Income?	3
What is the number of households with income between 51% and 80% of Area Median Income?	2
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>22</b>
Earned Income from Employment	3
Retirement	0
SSI	4
SSDI	4
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	11
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	14
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	1
<b>Longevity for Households Served by this Activity</b>	<b>22</b>
How many households have been served by STRMU for the first time this year?	14
How many households also received STRMU assistance during the previous STRMU eligibility period?	4
How many households received STRMU assistance <b>more than twice</b> during the previous five eligibility periods?	4
How many households received STRMU assistance during the last five <b>consecutive</b> eligibility periods?	0
<b>Housing Outcomes for Households Served by this Activity</b>	<b>22</b>
How many households continued receiving this type of HOPWA assistance into the next year?	12
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	4
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	5
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

<b>Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.</b>	
<b>Question</b>	<b>This Report</b>
<b>Households Served by this Activity</b>	
How many households were served with PHP assistance?	23
<b>PHP Expenditures for Households Served by this Activity</b>	
What were the HOPWA funds expended for PHP?	38127.32
<b>Sources of Income for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of income in the past year?	<b>23</b>
Earned Income from Employment	5
Retirement	0
SSI	5
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained <b>no</b> sources of income?	10
<b>Medical Insurance for Households Served by this Activity</b>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	16
MEDICARE Health Insurance or local program equivalent	3
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

<b>Housing Outcomes for Households Served by this Activity</b>	<b>23</b>
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	10
How many households exited to private housing?	13

<b>Complete for all households served with HOPWA-funded <u>Housing Information Services</u> by your organization in the reporting year.</b>	
<i>See definition of "Housing Information Services" on "Performance Report Cover" tab.</i>	
<b>Question</b>	<b>This Report</b>
<b><i>Households Served by this Activity</i></b>	
How many households were served with housing information services?	0
<b><i>Housing Information Services Expenditures</i></b>	
What were the HOPWA funds expended for Housing Information Services?	0

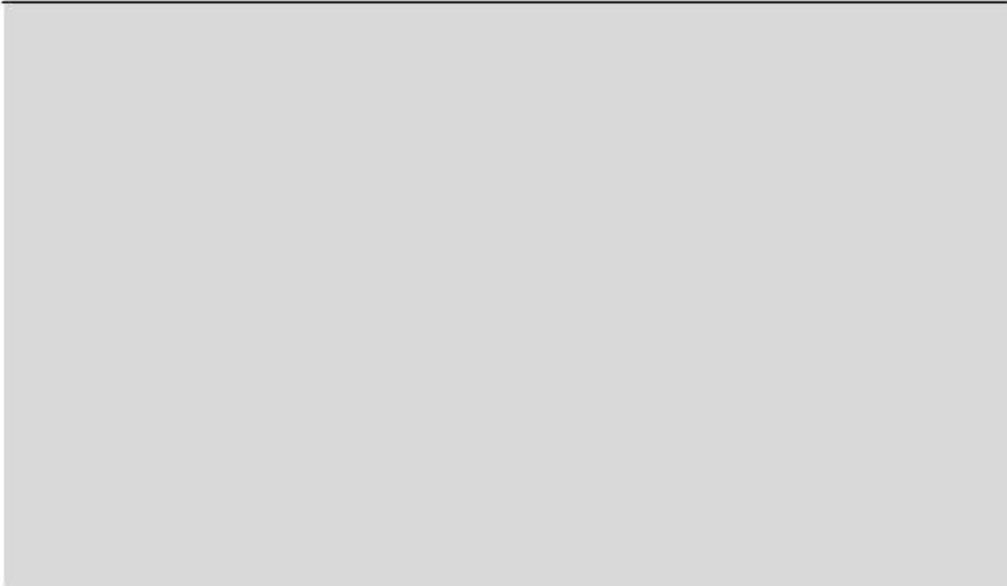
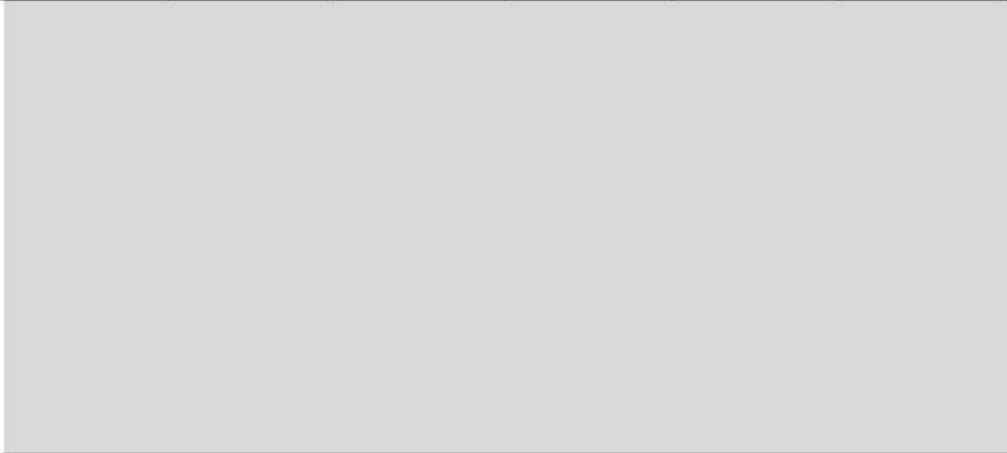
<b>Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.</b>		
<i>Note that this table also collects HOPWA Supportive Service expenditures.</i>		
Questions	This Report	
	Number of Households	Expenditures
<b>Households and Expenditures for Supportive Service Types</b>		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	4	423.73
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	2	489.46
Mental Health Services	1	175
Outreach	0	0
Transportation	3	181.53
Any other type of HOPWA funded, HUD approved supportive service?	7	1057.28
What were the other type(s) of supportive services provided? (150 characters)		
<b>Deduplication of Supportive Services</b>		
How many households received more than one of any type of Supportive Services?	3	

**Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.**

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH
<b>Total Households Served in ALL Activities from this report for each Activity .</b>	0	0
<b>Housing Subsidy Assistance Household Count Deduplication</b>		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	<b>45</b>	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	8	
<b>Total Unduplicated Housing Subsidy Assistance Household Count</b>	<b>37</b>	
<b>Access to Care (ATC)</b>		
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
<b>Questions</b>	<b>This Report</b>	
How many households had contact with a case manager?	37	
How many households developed a housing plan for maintaining or establishing stable housing?	36	
How many households accessed and maintained medical insurance and/or assistance?	35	
How many households had contact with a primary health care provider?	36	
How many households accessed or maintained qualification for sources of income?	22	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	2	
<b>Subsidy Assistance with Supportive Service, Funded Case Management</b>		
<b>Questions</b>	<b>This Report</b>	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Funded Case Management?	0	
How many households received any type of HOPWA Housing Subsidy Assistance <b>and</b> HOPWA Supportive Services?	14	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	22	23	0	14	0



<b>Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.</b> <i>Note: Scattered site facilities may be reported as one facility.</i>	
Question	Facility 1
<b>Facility Information</b>	
What is the <b>name</b> of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
<b>For facilities being rehabilitated only</b> , what is the final value of the building after rehabilitation is complete?	0
What type of housing (Permanent or Short-term/Transitional) was developed?	
For Capital Development facilities, what is the purchase or lease date of the property?	
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?	
<b>Capital Development Expenditures</b>	
How much was expended in this year on acquisition, for each facility?	0
How much was expended on rehabilitation, for each facility?	0
How much was expended on new construction, for each facility?	0
Was the development facility placed into service <b>during this program year? Yes or No.</b>	
<b>Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.</b>	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation completed?	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? <b>Yes or No.</b>	

If there is a waiting list, how many households are on the waiting list?	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0
How many units in this facility were developed with HOPWA funds?	0
<b>For all Facilities</b>	<b>Total Units Designated for the Chronically Homeless</b>
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

**Capital Development** means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

*There are sixty cc*

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>Total Units Designated to Assist the Homeless</b>	<b>Total Units Energy-Star Compliant</b>	<b>Total Units 504 Accessible – Mobility Units – Sensory Units</b>		
0	0	0		
0	0	0		
0	0	0		

Columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18
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Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24
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Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30
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Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36
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Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
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Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
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Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54
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0	0	0	0	0	0
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0	0	0	0	0	0
0	0	0	0	0	0

Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
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0	0	0	0	0	0
0	0	0	0	0	0

**Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.**

Question	This Report
How many <b>internal</b> emergency transfers were requested?	0
How many <b>internal</b> emergency transfers were granted?	0
How many <b>external</b> emergency transfers were requested?	0
How many <b>external</b> emergency transfers were granted?	0
How many emergency transfers were denied?	0



**Karla Hale**

---

**From:** The Legals Adportal <orders@mcclatchy.com>  
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<p><b>Job Details</b> Order Number: IPL0192674 Classification: Legals &amp; Public Notices Package: FX - Legal Arts Order Cost: \$274.15 Referral Code: CAPER Public Comment Notice (KHC FY 2024) Payment Type: Visa</p>	<p><b>Schedule for ad number IPL01926740</b> Fri Sep 6, 2024 Lexington Herald-Leader All Zones</p>
<p><b>Account Details</b> Karla J. Hale www.kyhousing.org 1231 Louisville Road Frankfort, KY 40601 502.605.1333 khale@kyhousing.org Kentucky Housing Corporation Credit Card: Visa *****2200</p>	

**NOTICE OF PUBLIC COMMENT  
PERIOD**

**Kentucky Housing Corporation  
will accept public comments  
on the  
Consolidated Annual Perform-  
ance and Evaluation Report  
September 4, 2024 –  
September 20, 2024**

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning September 4, 2024. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for Federal Fiscal Year 2023 (July 1, 2023 - June 30, 2024).

Written comments received by September 20, 2024, will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD along with the CAPER on or before September 27, 2024.

The proposed CAPER and related reports will be available for review online at the KHC website at <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Please send comments by email to [compplanreport@kyhousing.org](mailto:compplanreport@kyhousing.org).

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**Mucky Housing Corporation  
Does not accept public comments  
on the  
Annual Performance and Evaluation Report  
September 4, 2024 –  
September 20, 2024**

The Kentucky Consolidated  
Local Performance and Satisfaction  
Survey (CLAPS) will be available for  
to review and comment beginning  
September 4, 2024. The CLAPS  
survey for Mucky Housing  
Corporation (MHC) and the Department  
for Local Government (DLG) will  
be submitted to the U.S. Department  
of Housing and Urban Development  
(HUD) Office of Community Planning  
and Development. The CLAPS survey  
for the state LRBA is completed  
is allocated for fiscal year 2024  
(July 1, 2023 – June 30, 2024).

Comments received by  
September 20, 2024, will be accepted  
and will be used in the  
annual performance and  
evaluation report. Comments  
will be submitted to  
HUD along with the CLAPS on  
September 27, 2024.

Completed CLAPS surveys  
will be available for review  
on the MHC website at <https://www.muckyhousing.org/Plan-and-Develop/Pages/CLAPS-2024.aspx>.  
Please contact MHC at  
1-800-444-4444 for more information.

U.S. Housing and  
Urban Development  
2024  
6/2024



Indiana/Kentucky

PO Box 550485 Cincinnati, OH 45203-0485

GANNETT

**AFFIDAVIT OF PUBLICATION**

Karla Haege  
Kentucky Housing Corporation  
Kentucky Housing Corp  
1221 Leasville Rd  
Frankfort KY 40601-6156

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09/06/2024

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**NOTICE OF PUBLIC COMMENT PERIOD**

Kentucky Housing Corporation will accept public comments on the Consolidated Annual Performance and Evaluation Report September 4, 2024 – September 20, 2024

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The processed CAPER and related reports will be available for review online at the KHC website at <https://www.kchehousing.org/Planning-Documents/Issues/Consolidated-Plans.aspx>. Please send comments by email to [corp.planning@kchehousing.org](mailto:corp.planning@kchehousing.org)

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Kentucky Housing Corp  
 1231 Louisville Rd  
 Jerry Slaso  
 Frankfort, KY 40601-6165

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Receipt No.	6777406
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Cash/Check/ACH Discount:	\$ 0.00
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	Msg		2020		

Abbreviation	Document type
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Pa. Opp	Payment allocation, Order Pre-payment

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<b>Contact Name:</b>	Karla Hele
<b>Contact Phone:</b>	
<b>Contact Email:</b>	khale@kyhousing.org
<b>PO Number:</b>	

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LCJ courier-journal.com	1	09/03/2024 - 09/03/2024	Govt Public Notices

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## Ad Preview

### NOTICE OF PUBLIC COMMENT PERIOD

Kentucky Housing Corporation will accept public comments on the Consolidated Annual Performance and Evaluation Report September 4, 2024 – September 20, 2024.

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Written comments received by September 20, 2024, will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD along with the CAPER on or before September 27, 2024.

The proposed CAPER and related reports will be available for review online at the KHC website at <https://www.kyhousing.org/Plans/Reports/Consolidated-Annual-Performance-Reports>. Please send comments by email to [comment@kyhousing.org](mailto:comment@kyhousing.org).

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# Aviso de Período de Comentarios Públicos

## **Kentucky Housing Corporation aceptará comentarios públicos sobre el Informe Anual Consolidado de Evaluación y Desempeño 4 al 20 de Septiembre de 2024**

El borrador del Informe Anual Consolidado de Evaluación y Desempeño (Consolidated Annual Performance and Evaluation Report - CAPER) de Kentucky estará disponible para revisión pública y comentarios a partir del 4 de septiembre de 2024. El CAPER es preparado por Kentucky Housing Corporation (KHC, por sus siglas en inglés) y el Departamento de Gobierno Local (DLG, por sus siglas en inglés) y es presentado a la Oficina de Planificación y Desarrollo Comunitario del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El CAPER detalla cómo el estado utilizó los fondos de subvención en bloque asignados para el año fiscal federal 2023 (1 de julio de 2023 al 30 de junio de 2024).

Los comentarios escritos recibidos antes del 20 de septiembre de 2024 serán aceptados, abordados y, cuando corresponda, incorporados al documento. Se enviará a HUD un resumen de los comentarios junto con el CAPER antes del 27 de septiembre de 2024.

El CAPER propuesto y los informes relacionados estarán disponibles para su revisión en línea en el sitio web de KHC en <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Por favor, envíe comentarios escritos por correo electrónico a [corpplanreport@kyhousing.org](mailto:corpplanreport@kyhousing.org).

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Notice of Public Comment Period for September 4 - 20, 2024



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*KHC's source for news and information.*

**Notice of Public Comment Period**

**Kentucky Housing Corporation will accept public comments on the Consolidated Annual Performance and Evaluation Report**

**September 4, 2024 – September 20, 2024**

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning September 4, 2024. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for Federal Fiscal Year 2023 (July 1, 2023 – June 30, 2024).

Written comments received by September 20, 2024, will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD along with the CAPER on or before September 27, 2024.

The proposed CAPER and related reports will be available for review online at the KHC website at [https://www.kyhousing.org/Planning/Documents/Pages/Consolidated\\_Plan.aspx](https://www.kyhousing.org/Planning/Documents/Pages/Consolidated_Plan.aspx). Please send comments by email to [complanreport@kyhousing.org](mailto:complanreport@kyhousing.org).

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