

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the second annual report of outcomes under the 2020-2024 Five-Year Consolidated Plan. Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer new construction and rehabilitation efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grants (ESG) to assist persons experiencing homelessness or at risk of becoming homeless, and HOME Tenant-Based Rental Assistance served households at or below 60% of Area Median Income. In addition to the highlights specific to the five block grant programs covered by this report, efforts in other areas, including, but not limited to, were: the Family Self Sufficiency Program, Housing Counseling education for persons with limited English proficiency, and assisting families in danger of foreclosure due to unemployment.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year. Please note that activities related to the COVID-19 response may not be reported in this CAPER due to the timing of the disbursement and expenditure of CARES and HOME-ARP funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$6585850	Businesses assisted	Businesses Assisted	35	3	8.57%	7	1	14.29%
CDBG Housing	Affordable Housing	CDBG: \$3018514.84	Homeowner Housing Rehabilitated	Household Housing Unit	150	63	42.00%	30	33	110.00%
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$6037029.68	Other	Other	175000	71489	40.85%	35000	62297	177.99%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$8506723.64	Other	Other	150000	230640	153.76%	30000	6897	22.99%
CDBG Services	Recovery Kentucky Services	CDBG: \$3292925.28	Other	Other	5500	3362	61.13%	1100	2160	196.36%
Emergency Shelter Grant Activities	Homeless	ESG: \$2595355	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4250	1134	26.68%	850	548	64.47%
Emergency Shelter Grant Activities	Homeless	ESG: \$2595355	Homeless Person Overnight Shelter	Persons Assisted	21000	6349	30.23%	4200	3436	81.81%
Emergency Shelter Grant Activities	Homeless	ESG: \$2595355	Homelessness Prevention	Persons Assisted	2500	483	19.32%	500	209	41.80%

HOME Homeowner Activities	Affordable Housing	HOME: \$4383318	Homeowner Housing Added	Household Housing Unit	225	92	40.89%	45	66	146.67%
HOME Homeowner Activities	Affordable Housing	HOME: \$4383318	Homeowner Housing Rehabilitated	Household Housing Unit	25	10	40.00%	5	3	60.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$11688849	Rental units constructed	Household Housing Unit	120	23	19.17%	24	10	41.67%
HOME Multifamily Activities	Affordable Housing	HOME: \$11688849	Rental units rehabilitated	Household Housing Unit	100	43	43.00%	20	20	100.00%
HOME Rental Assistance	Affordable Housing	HOME: \$2191659	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1200	1163	96.92%	240	1163	484.58%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$1001179	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	175	130	74.29%	35	56	160.00%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$1001179	Other	Other	1800	739	41.06%	360	376	104.44%
Housing Trust Fund Multifamily Activities	Non-Housing Community Development	HTF: \$6716410	Rental units rehabilitated	Household Housing Unit	120	21	17.50%	45	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG: Please note that as of March 1, 2020, to date, due to the COVID pandemic, it has been impossible to field monitor projects and close them. This is the reason DLG’s outcome numbers are small this reporting period. CDBG Program priorities are unchanged from those established in the 2020 Consolidated Plan. Please note that actual program year outcomes depend on the number of specific program applications received during a program year. Public facilities serving community development needs provided a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. Public facilities only met 52% of expected outcomes due to the pandemic. The five year annual outcome goal of DLG's Economic Development program is to assist 7 businesses a year. DLG only assisted 1 business in 2021. Economic Development is always high priority for the Department for Local Government. The Economic Development jobs creation goal of 193 was surprisingly low as only 89 jobs were created/reported in 2021. Very little economic development monitoring and/or project closeouts happened in 2021 due to increased costs and COVID pandemic issues. CDBG housing numbers stayed steady in 2021 as 33 housing units were completed. The annual goal is 30. Public services numbers increased to 2160. There are now 14 Recovery Kentucky substance abuse centers in the Commonwealth; all have waiting lists. As mentioned, CDBG accomplishments would have been much better had the pandemic not slowed, drastically, DLG’s ability to field monitor and close projects.

HOPWA: All HOPWA goals were achieved. HOPWA-funded agencies continue to be strong partners in our CoC and play a critical role in preventing homelessness among persons with HIV/AIDS.

ESG: Due to the Centers for Disease Control and Prevention's (CDC) Eviction Moratorium in place for a portion of this CAPER’s reporting period and the availability of Emergency Rental Assistance via the Kentucky Healthy at Home Eviction Relief Fund, fewer households than anticipated received ESG Prevention assistance. In addition, identifying units to lease with RRH has become increasingly difficult due to less unit turnover, landlords not willing to enter into one-year leases after their experience with the Eviction Moratorium, rent prices increasing significantly in some areas, and the overall lack of units, especially one-bedroom units. Because of social distancing requirements related to the pandemic, many ESG-funded shelters were forced to continue reduced bed capacity. At the same time, housing and service providers are increasing their efforts to divert people from the homeless response system entirely. Additionally, the ESG Street Outreach component assisted 275 individuals, which is not depicted in the chart above. Fewer households were served than anticipated with ESG Rapid Re-Housing (RRH) due to

the availability of ESG-CV RRH throughout the Balance of State, with 1,679 persons receiving ESG-CV RRH assistance during the fiscal year.

HOME: Single-Family homebuyer production goals were met despite the impacts of the COVID-19 pandemic, which caused delays in construction, increased materials costs, and loss of income for homebuyers pre-approved for purchase by developers. HOME Tenant-Based Rental Assistance (TBRA) goals were greatly exceeded. Multifamily Activities were nearly achieved, despite delays due to increased construction costs, construction site delays, long lead times on raw materials, and additional protections needed for tenant relocation plans.

HTF: HTF goals were not achieved this year because none of the projects awarded HTF funds were able to place in service in this fiscal year due to delays related to increased construction costs, construction site delays, long lead times on raw materials, and additional protections needed for tenant relocation plans.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	17,704	66	165	3,900	39
Black or African American	414	2	98	643	6
Asian	26	0	1	13	0
American Indian or American Native	11	15	0	22	0
Native Hawaiian or Other Pacific Islander	5	0	0	0	0
Total	18,160	83	264	4,578	45
Hispanic	0	16	41	144	3
Not Hispanic	0	83	227	4,663	42

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data is derived from the CDBG and HOME PR-23 reports for completed units.

CDBG data containing additional breakdowns of race and income are available on these reports. The racial categories in this table are not the same as in the PR-23 report for all persons. The total persons served by CDBG/DLG in Program Year 2021 is 18352 according to the PR-23. Additionally, there were 120 persons served whose racial or ethnic background was categorized as “Other” and not captured on the table above.

In the HOME category, the total persons served is 99, including Hispanic and Non-Hispanic populations.

HOPWA racial and ethnic data is derived from the HOPWA CAPER. Those individuals and beneficiaries depicted are those that received housing assistance. There were 4 participants that identified as multiple races and are not captured on the chart above.

ESG racial and ethnic data is derived from ESG CAPER report. The data reported reflects individuals and 219 of these participants identified as multiple races and 8 clients had no data reported for race. 9 participants identified as “Other”. These numbers and are not included in the table above, as IDIS does not have this category.

HTF racial and ethnic data is derived from PR-110.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	27,441,044	23,587,421
HOME	public - federal	18,263,826	11,780,232
HOPWA	public - federal	1,001,179	930,123
ESG	public - federal	2,595,355	2,481,840
HTF	public - federal	6,716,410	2,739,741

Table 3 - Resources Made Available

Narrative

The PR-26 CDBG Financial Summary Report provides the data for Table 3.

The HOPWA CAPER and ESG CAPER provide the information for HOPWA and ESG in Table 3.

PR-07 for HOME and HTF provides the data for Table 3.

Resources made available include the funds allocated by HUD to each program in the 2021 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated. The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	87	93	Other
Statewide	13	7	PJ area plus other entitlement areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

Collectively, all CDBG, HTF, and HOME funds were disbursed in all Congressional Districts. Total HOME funds expended include program income. Funds expended during the program year may be from more

than one year's allocation of funds. ESG and HOPWA funds were made available in all Congressional Districts except Congressional District 3, which includes Louisville/Jefferson County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

DLG programs for public facilities, community projects, and economic development provide high priority rankings for projects with significant local match/leveraging components during the application review process. Public facility applications receive a priority I ranking if the leveraged amount is 15% or more. Housing projects with 25% match receive a priority I ranking. Economic Development projects do not have a percentage ranking guideline, but projects with the greatest local match are more likely to be funded. In 2021, DLG did not fund any housing projects to date due to high construction cost. . In 2021, Economic Development projects generated \$107,543,302. Public Facility projects generated \$10,813,325 and Community projects generated \$2,474,631. The total matching funds for 2021 was \$120,831,258, which equals 440% of the total allocation.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year, HOPWA sub-recipients leveraged a total of \$1,435,768.84 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee to provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access resources such as United Way, VOWA, VOCA, CDBG, CSBG, Continuum of Care, HOME TBRA, AmeriCorps, value of shelter buildings, volunteer time, and in-kind services.

KHC limits HTF awards to projects with Low-Income Housing Tax Credits, which leverages private equity into the transaction. In addition, KHC requires projects seeking HTF funding to have project-based rental assistance in place.

HOME matching funds are detailed in the following table. KHC continues to record matching

funds well above the annual requirement, resulting in a large carry forward amount.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	136,191,313
2. Match contributed during current Federal fiscal year	716,638
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	136,907,951
4. Match liability for current Federal fiscal year	1,340,941
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	135,567,010

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18572	08/09/2021	9,938	0	0	0	0	0	9,938
18811	05/20/2021	10,000	20,000	0	0	31,700	0	61,700
19038	02/24/2021	600,000	0	0	0	0	0	600,000
19062	11/02/2020	3,000	12,000	0	0	30,000	0	45,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	7,066,716	0	0	0	0	7,066,716
Number	30	0	0	0	0	30
Sub-Contracts						
Number	486	0	0	4	0	482
Dollar Amount	18,685,071	0	0	897,181	0	17,787,890
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	7,066,716	0	7,066,716			
Number	30	0	30			
Sub-Contracts						
Number	486	8	478			
Dollar Amount	18,685,071	352,882	18,332,189			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,400	733
Number of Non-Homeless households to be provided affordable housing units	300	1,381
Number of Special-Needs households to be provided affordable housing units	180	102
Total	1,880	2,216

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,750	1,767
Number of households supported through The Production of New Units	69	76
Number of households supported through Rehab of Existing Units	55	23
Number of households supported through Acquisition of Existing Units	0	2
Total	1,874	1,868

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Please see CR-05 for a summary of obstacles in meeting goals and outcomes.

Discuss how these outcomes will impact future annual action plans.

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	1,733	17	44
Low-income	429	53	
Moderate-income	97	13	
Total	2,259	83	

Table 13 – Number of Households Served

Narrative Information

Please note: PR-83 notes, in the actual accomplishment section of the report, 8 households. DLG reports housing national objective outcomes as “housing units”. All housing activities must be 100% LMI. Other program areas report, for example a “relocation” national objective activity, as “households”.

The data source for CDBG and HOME in Table 13 is PR-83 and PR-23. The data source for HTF in Table 13 is PR-110, and there is one household in the Low-income category that is not reflected on the table above. For additional details, please see the PR-23, PR-83 and PR-110 reports attached to this CAPER.

Additionally, there are households served during the program year that are not reflected in the tables above because these households were assisted using funding across multiple program years. The number of households are as follows: TBRA - 1163 and Homebuyer Development - 69.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Kentucky Balance of State Continuum of Care (CoC) continues to carefully design its homeless response system to better respond to the individual needs of people experiencing homelessness so that the best resource can be used for the specific situation as often as possible. KHC has allocated approximately \$1M in CARES Act ESG-CV funding to significantly expand ESG Street Outreach activity. Previously, less than \$100,000 of ESG has been used for Street Outreach annually. This has allowed partner agencies to hire staff specifically to engage people who are unsheltered. The CoC continues to work closely with the Veterans Administration (VA) and the Department of Behavioral Health on their outreach programs. KHC has hosted various training to improve provider knowledge and effectiveness. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters and street outreach programs, as well as all ESG-CV funded programs, are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters or staying on the streets. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. In 2020, KHC revised its Coordinated Entry prioritization criteria to take into consideration COVID-19 risk factors. In addition, KHC and OrgCode have trained providers to utilize the Full SPDAT, which is a comprehensive needs assessment case management tool that allows case managers to better assist participants in a manner that is responsive to their unique circumstances.

Addressing the emergency shelter and transitional housing needs of homeless persons

KHC continues to allow a significant portion of the annual ESG allocation to be requested and used for the Emergency Shelter Component. In addition, with the CARES Act ESG-CV funding, KHC awarded over \$3.8M to support shelter activities to prevent and respond to COVID-19, including funding a number of temporary shelters and shelters not typically receiving annual ESG funding. While permanent housing is the ultimate goal when assisting persons experiencing homeless in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of Kentucky's homeless response system when a permanent housing option is not immediately available, especially during COVID-19 when people experiencing unsheltered homelessness lacked access to regular hygiene facilities. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG and ESG-CV funding to engage clients in supportive services

while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households. Through the Youth Homelessness Demonstration Program (YHDP), partners in Southeastern KY created “crisis housing” for youth under the age of 25. The projects are funded through the TH component of the CoC program, but unlike traditional transitional housing that can last up to 24 months, the aim of the youth crisis housing is to be short-term while a permanent solution can be identified. Also through the YHDP, the partners have created “crisis host homes” where youth can stay with a family while they are looking for permanent housing. This is especially helpful in areas where physical shelters do not exist and for minors who are not allowed to go to adult shelters. Through the 2017, 2018, 2019, and 2020 CoC competitions, the KY BoS CoC has been awarded several Joint TH-RRH projects, that will further increase our availability of crisis housing options. This includes one large project funded through the DV Bonus competition that has been expanded twice.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Numerous ESG- and CoC-funded projects are part of local homeless coalitions within their local service areas. The coalitions include representatives from housing providers, jails, law enforcement, mental health providers, schools, etc. Agencies report utilizing coalitions to develop strong partnerships to divert persons from homelessness through deliberate and proactive coordination. For example, many projects work with local agencies (both private and public) which have prevention assistance programs, e.g., financial assistance for delinquent rent and utilities and advocacy for landlord and rental lease issues. The CoC collaborates with state agencies, including the Kentucky Cabinet for Health and Family Services, to implement discharge planning for youth who are aging out of foster care. Youth work with Independent Living Coordinators and social workers to identify housing options such as rental assistance through the Chafee Room and Board program. KHC, as the PHA for 87 counties, partnered with the Department for Community Based Services (DCBS) to administer Family Unification Program (FUP) vouchers. These vouchers are used for families with children where lack of adequate housing is the reason a child cannot yet rejoin the parent or are about to be separated from the parent and for youth who are homeless who aged out of foster care. KHC also applied for and received Mainstream Vouchers, which are used for non-elderly disabled households, which includes those exiting institutions. Kentucky participates in Medicaid and Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. In addition, Kentucky has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged in to permanent, community-based housing. If housing

cannot be secured through a family member or other housing provider, Olmstead programs can be utilized to house individuals exiting mental health hospitals. The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process. During FFY2021, 140 households were provided housing vouchers through the Olmstead Program. In addition, 58 households had expenses reimbursed during that same time period through that program. The numbers of people getting one-time expenses reimbursements has decreased dramatically due to budget restraints and the pandemic. KHC also administers a program called Protect My Kentucky Home, which connects distressed Kentucky homeowners with resources such as housing counselors and legal aid. The intention is to prevent homeowners from losing their homes and becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funding is prioritized for RRH programs. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed. Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there as well as connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness. In the 2019, 2020, and 2021 annual ESG allocations, KHC implemented a policy where all RRH participants, including those that receive only deposit assistance or first month's rent must be offered at least up to 90 days of housing stability case management. Additionally, since 2019 KHC requires ESG and CoC RRH recipients to implement the National Alliance on Ending Homelessness National RRH Core Components, which stresses case management assistance in obtaining and maintaining housing. Through CARES Act ESG-CV funding, KHC has awarded over \$15M in RRH. For the first time, the KY BoS CoC has full RRH coverage across its 118-county region. Through Coordinated Entry, households with the highest level of need, including those who are chronically homeless, considered tri-morbid and/or have high risk for contracting COVID-19 are prioritized for housing resources. Additionally, KHC (257 vouchers) and 7 other housing authorities (105 vouchers) serving the Kentucky Balance of State were awarded 326 Emergency Housing Vouchers, which assist households experiencing or at risk of homelessness. The Kentucky Balance of State Continuum of Care refers households to the PHAs for those vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions remain focused on residents of assisted housing and public housing and provide opportunities for residents to become self-sufficient and ultimately be successful homeowners, if they desire to do so.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 21,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's authority when they sign a five-year contract of participation. The goal of this program is to help participants become self-sufficient by obtaining employment and becoming free of government assistance, including public housing. In 2020, FSS participants received employment skills training, budget and credit counseling, money management tips, and homeownership education. KHC establishes a savings account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but this is not mandatory. As of June 30, 2022, 85 families participate in FSS, and 51 participants have funds in escrow. Since the program started, 433 families completed the program.

NeighborWorks® America's curriculum called Realizing the American Dream is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. Realizing the American Dream (pre-purchase counseling) and Keeping the American Dream (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. KHC also provided classes in French.

Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 39 families utilizing a voucher for homeownership.

KHC's Resident Advisory Committee has the opportunity to participate in planning and decisions under our tenant-based program.

Actions taken to provide assistance to troubled PHAs

HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

Community Land Trust: A program initiated in partnership with the Lexington Community Land Trust helped provide access to housing to people who are otherwise denied access; increase long-term community control of neighborhood resources; empower residents through involvement and participation in the organization; and preserve the affordability of housing permanently.

Duty to Serve Initiative: On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative effects on both the production of affordable housing and preventing persons from having access to affordable housing.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 2,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low-income families.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. There are now 14 Recovery Kentucky Centers. Each center can provide beds to assistance to 100 clients at a time. DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the funding of 8 rental rehabilitation projects, totaling 950 units.

In the last several years, KHC worked to expand its homeownership counseling services and outreach

efforts. Efforts include providing language access through translation and interpretation when it is needed to its Limited English Proficiency customers. As part of its Language Access Plan update, KHC conducted in May 2018, an internal survey using the Four Factor Analysis methods to determine the second most utilized language beside English. Spanish remains the second frequently spoken language. Hence, KHC ensures that educational, programs and public notices are made available in Spanish to allow qualified homebuyers and other customers to have real time access to KHC's programs. KHC's multilingual multicultural mortgage production administrator collaborates with housing education and counseling agencies and approved mortgage lenders across the state, to provide housing education seminar and homeownership readiness in both French and Spanish. Another partnership with different cities like Bowling Green Lexington, Louisville and expanded the outreach to other LEP communities (these individuals often come from Congo, Rwanda, Haiti, Cameroon, Cuba, Honduras, Guatemala, Vietnam, Myanmar, Thailand, Nepal, Ethiopia, etc.).

The Kentucky Hardest Hit Fund/Unemployment Bridge Program helped nearly 10,000 homeowners avoid foreclosure. The Kentucky Homeownership Protection Center receives calls from individuals at risk of losing their homes throughout the state. A network of counselors provide assistance, such as provide financial counseling and referrals. UBP reopened in April 2020, and 3 loans were closed in June 2020. 45 loans were closed from July – September 2020.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DLG follows lead-based paint abatement guidelines during all homeowner rehabilitation activities.

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information. The section entitled "Protect Your Family from Lead in Your Home" can be found in HCV Landlords under on the "DevelopmentRental" pageheader, under theand "Design and ConstructionRental Partners" subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

Over 5,3004,800 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency's 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC's HOME program's lead-safe housing activities during this fiscal year included 1 abatement, 3 interim controls or standard practices, 17 lead safe work practices, 20 visual assessment/paint stabilization, and 2 other actions required by local/state. KHC's HOPWA program's lead-safe housing activities included 56 risk assessments, 21 lead safe work practices, 355 visual assessments, and 30 paint stabilization. KHC's HTF program's lead-safe housing activities during this fiscal year included 327 abatements, 32 interim controls or standard practices, 75 lead safe work practices, and 5 visual assessment/paint stabilization. This information is derived from PR-89 for HOME, HOPWA, and HTF.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise programs that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentives for de-concentration of poverty, locating projects in census tracts with lower poverty rates.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

KHC's interagency agreement with the Cabinet for Health and Family Services continues to provide a community-based independent housing alternative to persons with severe persistent mental illnesses currently housed in or in danger of being housed institutionally via the Olmstead Housing Initiative. DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

In addition, the following continued in FY2021: Public facilities projects are funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development, Appalachia Regional Commission and the Kentucky Division of Water.

The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under My New Kentucky Home: Update of Kentucky's Strategic Plan to End Homelessness (Nov. 2018)

The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.

The statewide Housing Policy Advisory Committee goals and objectives include coordination of housing activities and services among state departments and agencies, removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.

The annual Point-in-Time Count of persons experiencing homelessness is led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance.

The FSS Provider Coordinating Committee (PCC) assists KHC with planning and implementing the FSS Program. Members are representatives from state, local, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts.

KHC hosts discussions surrounding the development of the tax credit Qualified Allocation Plan, which brings the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the best impact toward the goal of preservation.

KHC, as the collaborative applicant for the Kentucky Balance of State Continuum of Care, has built a

strong partnership with the Kentucky Department for Medicaid Services and the Cabinet for Health and Family Services Department for Behavioral Health, Developmental and Intellectual Disabilities Following completion of the Centers for Medicaid and Medicare Services (CMS) Advancing Housing Related Supports and Activities for Individuals with Substance Use Disorders (SUD) State Medicaid Learning Collaborative, this collaboration continues to focus on identifying and implementing resources and policies to increase the availability of housing supports for persons with SUD, including those experiencing homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing completed in 2020 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI is posted on KHC's webpage at <https://www.kyhousing.org/Legal/Pages/Fair-Housing.aspx>. KHC follows a process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs specify how their plans are consistent in a certification to KHC. All PHAs that request a certification of their PHA Plan indicate they will assist the Fair Housing Task Force with implementing solutions to impediments. Please see the attachment labeled "AI Appendix" in the CR-00 Administration Section for this CAPER for additional information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER and its supporting reports were made available for written public comment from September 1, 2022, to September 22, 2022. The CAPER was posted on KHC's website at <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald-Leader, and via KHC's eGram. A Spanish version of the advertisement appeared in the Spanish language publication Al Dia and El Kentubano. For copies of the public notices and affidavits of publication, please see the "Citizen Participation" attachment in CR-00. No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no substantial changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Physical Interior inspections of occupied units were not completed due to COVID-19 through September 30, 2021. Beginning October 1, 2021, full inspections resumed for Home Rental projects. Physical exterior inspections of buildings only were conducted for Fiscal Year 2021 through September 30, 2021. The HOME Inspection Report detail is attached to this CAPER.

RN10-0661-01	Park Place Sr Apts II	Y	Y	
RN14-0817-17	Willow Woods Apartments	Y	Y	
RN11-0683-01	Silver Creek Place	Y	Y	
RN11-0682-01	Raceland Meadows	Y	Y	
RN14-0816-01	Campton School Apartments	Y	N/A	
RN01-0315-01	Pinewood Townhomes	Y	Y	
RN10-0595-01	Ever Green	Y	Y	
RN11-0595-01	Ever Green 2	Y	N/A	
RN14-0811-01	Village Square of Garrard County	Y	Y	
RN170887-01	Riverport Senior	Y	Y	
RN17-0885-01	Riverport - FSH	Y	Y	
RN17-0886-01	Riverport - Family	Y	Y	
KY-98-076	Bard Homestead	Y	Y	
RN14-0815-01	Beaver Dam Village	Y	N/A	
RN05-0303-01	Brighton Recovery Center	Y	Y	
RN19-0991-01	Hazel Apartments	Y	Y	
KY-99-033	Owsley Assisted Living	Y	Y	
RN15-0329-01	Partnership Housing Duplex Project #1	Y	Y	
RN16-0329-01	Partnership Housing Duplex Project #2	Y	Y	
RN18-0329-01	PH Duplex Project #4	Y	Y	
RN19-0329-01	PH Duplex Project #5	Y	Y	
RN10-0631-01	James Village Townhomes	Y	N/A	
RN10-0594-01	Pennyroyal Regional Veterans	Y	N/A	
RN05-0304-01	Trilogy Center	Y	N/A	
RN05-0316-02	Pennyroyal Community Apts 2	Y	N/A	
KY-02-055	Saddle Creek Apartments	Y	N/A	
RN05-0316-01	Pennyroyal Community Apts	Y	N/A	
RN10-0637-01	Sahale Heights	Y	Y	
KY-98-002	Reno II	Y	Y	
RN06-0352-01	Beacon Hill Apts.	Y	Y	
RN17-0883-01	Arlington Heights Apartments	Y	Y	
RN02-9056-01	Emma Estates	Y	Y	
RN11-0697-01	Laurel Place	Y	Y	
RN19-0995-01	Wingo Apartments	Y	Open	Issues remain uncorrected
RN08-0491-01	Caleb Cottages	Y	Y	
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y	
RN10-0624-01	Carrollton Village Apartments	Y	Open	Extension granted to complete repairs
RN10-0634-01	New Fredericksburg Apartments	Y	Open	Extension granted to complete repairs
RN15-0826-01	Riverside Square	Y	Open	Extension granted to complete repairs
RN19-0960-01	Scheper Ridge	Y	Open	Extension granted to complete repairs
RE06-0317-01	Center Point/Four Rivers Recover Center	Y	N/A	
RN97-0200-01	Diuguid Plaza Apts	Y	Y	
KY-02-061	KARP Lincoln County	Y	Y	
RN13-0798-01	Maple Street Apartments	Y	Y	
RN04-0107-02	Swan Crest Rentals	Y	Y	
RN96-0062-01	Wiltshire	Y	Y	
RN12-0746-01	Wellspring Tonini	Y	Y	
KY-04-053	Pinecrest Apts	Y	N/A	
KY-02-056	Ridgewood Apts.	Y	Y	
RN97-0321-01	Wellspring	Y	Open	Extension granted to complete repairs
RN12-0321-01	Wellspring Briggs Apartments	Y	Y	
RN16-0880-01	Watterson Lakeview Apartments	Y	Y	
RN12-0723-01	Sunset Village Apartments	Y	Open	Extension granted to complete repairs
KY-03-002	Marilyn Heights	Y	Y	
RN00-0063-01	South Main Senior Apartments	Y	Y	
RN15-0847-01	Bedford House	Y	N/A	
RN06-0311-02	Rolling Hills Senior Apartments	Y	Y	
RN10-0593-01	Rolling Hills Senior Apartments II	Y	Y	
KY-01-082	West Liberty Family Apartments	Y	Open	Inspection was rescheduled after owner made contact
KY-01-001	Mason's Pointe Apartments	Y	Y	
RN06-0102-01	KCEO C Corbin Apartments, aka Oak Place	Y	Y	
RN10-0623-01	Jenny Lynn Apartments	Y	N/A	

HOME Inspection 1

RN10-0661-01	Park Place Sr Apts II	Y	Y	
RN14-0817-17	Willow Woods Apartments	Y	Y	
RN11-0683-01	Silver Creek Place	Y	Y	
RN11-0682-01	Raceland Meadows	Y	Y	
RN14-0816-01	Campton School Apartments	Y	N/A	
RN01-0315-01	Pinewood Townhomes	Y	Y	
RN10-0595-01	Ever Green	Y	Y	
RN11-0595-01	Ever Green 2	Y	N/A	
RN14-0811-01	Village Square of Garrard County	Y	Y	
RN170887-01	Riverport Senior	Y	Y	
RN17-0885-01	Riverport - FSH	Y	Y	
RN17-0886-01	Riverport - Family	Y	Y	
KY-98-076	Bard Homestead	Y	Y	
RN14-0815-01	Beaver Dam Village	Y	N/A	
RN05-0303-01	Brighton Recovery Center	Y	Y	
RN19-0991-01	Hazel Apartments	Y	Y	
KY-99-033	Owsley Assisted Living	Y	Y	
RN15-0329-01	Partnership Housing Duplex Project #1	Y	Y	
RN16-0329-01	Partnership Housing Duplex Project #2	Y	Y	
RN18-0329-01	PH Duplex Project #4	Y	Y	
RN19-0329-01	PH Duplex Project #5	Y	Y	
RN10-0631-01	James Village Townhomes	Y	N/A	
RN10-0594-01	Pennyroyal Regional Veterans	Y	N/A	
RN05-0304-01	Trilogy Center	Y	N/A	
RN05-0316-02	Pennyroyal Community Apts 2	Y	N/A	
KY-02-055	Saddle Creek Apartments	Y	N/A	
RN05-0316-01	Pennyroyal Community Apts	Y	N/A	
RN10-0637-01	Sahale Heights	Y	Y	
KY-98-002	Reno II	Y	Y	
RN06-0352-01	Beacon Hill Apts.	Y	Y	
RN17-0883-01	Arlington Heights Apartments	Y	Y	
RN02-9056-01	Emma Estates	Y	Y	
RN11-0697-01	Laurel Place	Y	Y	
RN19-0995-01	Wingo Apartments	Y	Open	Issues remain uncorrected
RN08-0491-01	Caleb Cottages	Y	Y	
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y	
RN10-0624-01	Carrollton Village Apartments	Y	Open	Extension granted to complete repairs
RN10-0634-01	New Fredericksburg Apartments	Y	Open	Extension granted to complete repairs
RN15-0826-01	Riverside Square	Y	Open	Extension granted to complete repairs
RN19-0960-01	Scheper Ridge	Y	Open	Extension granted to complete repairs
RE06-0317-01	Center Point/Four Rivers Recover Center	Y	N/A	
RN97-0200-01	Diuguid Plaza Apts	Y	Y	
KY-02-061	KARP Lincoln County	Y	Y	
RN13-0798-01	Maple Street Apartments	Y	Y	
RN04-0107-02	Swan Crest Rentals	Y	Y	
RN96-0062-01	Wiltshire	Y	Y	
RN12-0746-01	Wellspring Tonini	Y	Y	
KY-04-053	Pinecrest Apts	Y	N/A	
KY-02-056	Ridgewood Apts.	Y	Y	
RN97-0321-01	Wellspring	Y	Open	Extension granted to complete repairs
RN12-0321-01	Wellspring Briggs Apartments	Y	Y	
RN16-0880-01	Watterson Lakeview Apartments	Y	Y	
RN12-0723-01	Sunset Village Apartments	Y	Open	Extension granted to complete repairs
KY-03-002	Marilyn Heights	Y	Y	
RN00-0063-01	South Main Senior Apartments	Y	Y	
RN15-0847-01	Bedford House	Y	N/A	
RN06-0311-02	Rolling Hills Senior Apartments	Y	Y	
RN10-0593-01	Rolling Hills Senior Apartments II	Y	Y	
KY-01-082	West Liberty Family Apartments	Y	Open	Inspection was rescheduled after owner made contact
KY-01-001	Mason's Pointe Apartments	Y	Y	
RN06-0102-01	KCEO Corbin Apartments, aka Oak Place	Y	Y	
RN10-0623-01	Jenny Lynn Apartments	Y	N/A	

HOME Inspection 2

RN10-0661-01	Park Place Sr Apts II	Y	Y	
RN14-0817-17	Willow Woods Apartments	Y	Y	
RN11-0683-01	Silver Creek Place	Y	Y	
RN11-0682-01	Raceland Meadows	Y	Y	
RN14-0816-01	Campton School Apartments	Y	N/A	
RN01-0315-01	Pinewood Townhomes	Y	Y	
RN10-0595-01	Ever Green	Y	Y	
RN11-0595-01	Ever Green 2	Y	N/A	
RN14-0811-01	Village Square of Garrard County	Y	Y	
RN170887-01	Riverport Senior	Y	Y	
RN17-0885-01	Riverport - FSH	Y	Y	
RN17-0886-01	Riverport - Family	Y	Y	
KY-98-076	Bard Homestead	Y	Y	
RN14-0815-01	Beaver Dam Village	Y	N/A	
RN05-0303-01	Brighton Recovery Center	Y	Y	
RN19-0991-01	Hazel Apartments	Y	Y	
KY-99-033	Owsley Assisted Living	Y	Y	
RN15-0329-01	Partnership Housing Duplex Project #1	Y	Y	
RN16-0329-01	Partnership Housing Duplex Project #2	Y	Y	
RN18-0329-01	PH Duplex Project #4	Y	Y	
RN19-0329-01	PH Duplex Project #5	Y	Y	
RN10-0631-01	James Village Townhomes	Y	N/A	
RN10-0594-01	Pennyroyal Regional Veterans	Y	N/A	
RN05-0304-01	Trilogy Center	Y	N/A	
RN05-0316-02	Pennyroyal Community Apts 2	Y	N/A	
KY-02-055	Saddle Creek Apartments	Y	N/A	
RN05-0316-01	Pennyroyal Community Apts	Y	N/A	
RN10-0637-01	Sahale Heights	Y	Y	
KY-98-002	Reno II	Y	Y	
RN06-0352-01	Beacon Hill Apts.	Y	Y	
RN17-0883-01	Arlington Heights Apartments	Y	Y	
RN02-9056-01	Emma Estates	Y	Y	
RN11-0697-01	Laurel Place	Y	Y	
RN19-0995-01	Wingo Apartments	Y	Open	Issues remain uncorrected
RN08-0491-01	Caleb Cottages	Y	Y	
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y	
RN10-0624-01	Carrollton Village Apartments	Y	Open	Extension granted to complete repairs
RN10-0634-01	New Fredericksburg Apartments	Y	Open	Extension granted to complete repairs
RN15-0826-01	Riverside Square	Y	Open	Extension granted to complete repairs
RN19-0960-01	Scheper Ridge	Y	Open	Extension granted to complete repairs
RE06-0317-01	Center Point/Four Rivers Recover Center	Y	N/A	
RN97-0200-01	Diuguid Plaza Apts	Y	Y	
KY-02-061	KARP Lincoln County	Y	Y	
RN13-0798-01	Maple Street Apartments	Y	Y	
RN04-0107-02	Swan Crest Rentals	Y	Y	
RN96-0062-01	Wiltshire	Y	Y	
RN12-0746-01	Wellspring Tonini	Y	Y	
KY-04-053	Pinecrest Apts	Y	N/A	
KY-02-056	Ridgewood Apts.	Y	Y	
RN97-0321-01	Wellspring	Y	Open	Extension granted to complete repairs
RN12-0321-01	Wellspring Briggs Apartments	Y	Y	
RN16-0880-01	Watterson Lakeview Apartments	Y	Y	
RN12-0723-01	Sunset Village Apartments	Y	Open	Extension granted to complete repairs
KY-03-002	Marilyn Heights	Y	Y	
RN00-0063-01	South Main Senior Apartments	Y	Y	
RN15-0847-01	Bedford House	Y	N/A	
RN06-0311-02	Rolling Hills Senior Apartments	Y	Y	
RN10-0593-01	Rolling Hills Senior Apartments II	Y	Y	
KY-01-082	West Liberty Family Apartments	Y	Open	Inspection was rescheduled after owner made contact
KY-01-001	Mason's Pointe Apartments	Y	Y	
RN06-0102-01	KCEO Corbin Apartments, aka Oak Place	Y	Y	
RN10-0623-01	Jenny Lynn Apartments	Y	N/A	

HOME Inspection 3

RN10-0661-01	Park Place Sr Apts II	Y	Y	
RN14-0817-17	Willow Woods Apartments	Y	Y	
RN11-0683-01	Silver Creek Place	Y	Y	
RN11-0682-01	Raceland Meadows	Y	Y	
RN14-0816-01	Campton School Apartments	Y	N/A	
RN01-0315-01	Pinewood Townhomes	Y	Y	
RN10-0595-01	Ever Green	Y	Y	
RN11-0595-01	Ever Green 2	Y	N/A	
RN14-0811-01	Village Square of Garrard County	Y	Y	
RN170887-01	Riverport Senior	Y	Y	
RN17-0885-01	Riverport - FSH	Y	Y	
RN17-0886-01	Riverport - Family	Y	Y	
KY-98-076	Bard Homestead	Y	Y	
RN14-0815-01	Beaver Dam Village	Y	N/A	
RN05-0303-01	Brighton Recovery Center	Y	Y	
RN19-0991-01	Hazel Apartments	Y	Y	
KY-99-033	Owsley Assisted Living	Y	Y	
RN15-0329-01	Partnership Housing Duplex Project #1	Y	Y	
RN16-0329-01	Partnership Housing Duplex Project #2	Y	Y	
RN18-0329-01	PH Duplex Project #4	Y	Y	
RN19-0329-01	PH Duplex Project #5	Y	Y	
RN10-0631-01	James Village Townhomes	Y	N/A	
RN10-0594-01	Pennyroyal Regional Veterans	Y	N/A	
RN05-0304-01	Trilogy Center	Y	N/A	
RN05-0316-02	Pennyroyal Community Apts 2	Y	N/A	
KY-02-055	Saddle Creek Apartments	Y	N/A	
RN05-0316-01	Pennyroyal Community Apts	Y	N/A	
RN10-0637-01	Sahale Heights	Y	Y	
KY-98-002	Reno II	Y	Y	
RN06-0352-01	Beacon Hill Apts.	Y	Y	
RN17-0883-01	Arlington Heights Apartments	Y	Y	
RN02-9056-01	Emma Estates	Y	Y	
RN11-0697-01	Laurel Place	Y	Y	
RN19-0995-01	Wingo Apartments	Y	Open	Issues remain uncorrected
RN08-0491-01	Caleb Cottages	Y	Y	
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y	
RN10-0624-01	Carrollton Village Apartments	Y	Open	Extension granted to complete repairs
RN10-0634-01	New Fredericksburg Apartments	Y	Open	Extension granted to complete repairs
RN15-0826-01	Riverside Square	Y	Open	Extension granted to complete repairs
RN19-0960-01	Scheper Ridge	Y	Open	Extension granted to complete repairs
RE06-0317-01	Center Point/Four Rivers Recover Center	Y	N/A	
RN97-0200-01	Diuguid Plaza Apts	Y	Y	
KY-02-061	KARP Lincoln County	Y	Y	
RN13-0798-01	Maple Street Apartments	Y	Y	
RN04-0107-02	Swan Crest Rentals	Y	Y	
RN96-0062-01	Wiltshire	Y	Y	
RN12-0746-01	Wellspring Tonini	Y	Y	
KY-04-053	Pinecrest Apts	Y	N/A	
KY-02-056	Ridgewood Apts.	Y	Y	
RN97-0321-01	Wellspring	Y	Open	Extension granted to complete repairs
RN12-0321-01	Wellspring Briggs Apartments	Y	Y	
RN16-0880-01	Watterson Lakeview Apartments	Y	Y	
RN12-0723-01	Sunset Village Apartments	Y	Open	Extension granted to complete repairs
KY-03-002	Marilyn Heights	Y	Y	
RN00-0063-01	South Main Senior Apartments	Y	Y	
RN15-0847-01	Bedford House	Y	N/A	
RN06-0311-02	Rolling Hills Senior Apartments	Y	Y	
RN10-0593-01	Rolling Hills Senior Apartments II	Y	Y	
KY-01-082	West Liberty Family Apartments	Y	Open	Inspection was rescheduled after owner made contact
KY-01-001	Mason's Pointe Apartments	Y	Y	
RN06-0102-01	KCEO Corbin Apartments, aka Oak Place	Y	Y	
RN10-0623-01	Jenny Lynn Apartments	Y	N/A	

HOME Inspection 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age, religion, marital status, familial status, disability, and actual or perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project. Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review. Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises roughly 10% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$64,620 in HOME PI funds were awarded in FY2022. This funded six new construction family units. In a typical year, some projects serve more than one type of population.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, state Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), as well as funding under the Housing Assistance Fund. KHC issues a notice of funding availability for multifamily housing that combines all sources of funding for this activity into one application. KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources. KHC administers sources of funding that may be used for rehabilitation of homeowner-occupied housing as well as weatherization. In the new 2020-2024 Consolidated Plan, KHC detailed information on the need and plan for preservation of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	145	102
Tenant-based rental assistance	50	56
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The data source is the HOPWA KY CAPER, which is attached to this CAPER in Section CR-00.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

KHC has administered its HTF program in a manner that provides suitable housing from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964, the Fair Housing Act, and HUD regulations; and promotes greater choice of housing opportunities. HTF funds have been used for the creation, preservation, and rehabilitation of affordable rental housing units that serve extremely low-income families or families with incomes at or below the poverty line. Projects awarded with HTF funds have been reviewed and underwritten for compliance with 24 CFR 93.201 (Eligible Project Costs), 24 CFR Subpart G (Project Requirements) AND 24 CFR Subpart H (Other Federal Requirements). KHC has also adhered to 24 CFR 93.202 when utilizing HTF funds for administrative and planning costs.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	44	1	0	45	4	49
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	30				
Total Section 3 Worker Hours	10				
Total Targeted Section 3 Worker Hours	20				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

1 organization that receives HOME funds made 1 hire but did not report hours. 7 organizations that receive HOME funds attempted to recruit low-income residents through local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. Missing information is due to the reporting process having not yet been updated to match the new reporting format due to the significant lag between funding and construction completion.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KENTUCKY
Organizational DUNS Number	830925959
UEI	
EIN/TIN Number	610600439
Identify the Field Office	LOUISVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Kentucky Balance of State CoC

ESG Contact Name

Prefix	Mr
First Name	Winston
Middle Name	
Last Name	Miller
Suffix	
Title	Executive Director

ESG Contact Address

Street Address 1	1231 Louisville Rd
Street Address 2	
City	Frankfort

State KY
ZIP Code 40601-6156
Phone Number 5022429661
Extension 188
Fax Number
Email Address wmill@kyhousing.org

ESG Secondary Contact

Prefix Ms
First Name Wendy
Last Name Smith
Suffix
Title Deputy Ex Dir Housing Production and Programs
Phone Number 5025647630
Extension 126
Email Address wsmith@kyhousing.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: KENTUCKY
City: Frankfort
State: KY
Zip Code: 40601, 6161
DUNS Number: 830925959
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 97326

Subrecipient or Contractor Name: BRIGHTON CENTER, INC.

City: Newport

State: KY

Zip Code: 41072, 2325

DUNS Number: 074681818

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18050

Subrecipient or Contractor Name: HARLAN COUNTY COMMUNITY ACTION AGENCY

City: Harlan

State: KY

Zip Code: 40831, 1556

DUNS Number: 163512205

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20910

Subrecipient or Contractor Name: KENTUCKY RIVER COMMUNITY CARE

City: Hazard

State: KY

Zip Code: 41701, 9415

DUNS Number: 009297453

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 135861

Subrecipient or Contractor Name: SANCTUARY, INC.

City: Hopkinsville

State: KY

Zip Code: 42241, 1265

DUNS Number: 199518259

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73712

Subrecipient or Contractor Name: BETHANY HOUSE

City: Somerset

State: KY

Zip Code: 42502, 0864

DUNS Number: 110115672

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 26391

Subrecipient or Contractor Name: WELCOME HOUSE OF NORTHERN KENTUCKY

City: Covington

State: KY

Zip Code: 41011, 2321

DUNS Number: 154183859

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 142500

Subrecipient or Contractor Name: WOMEN'S CRISIS CENTER-Buffalo Trace

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

Subrecipient or Contractor Name: BIG SANDY AREA COMMUNITY ACTION PRO

City: Paintsville

State: KY

Zip Code: 41240, 1606

DUNS Number: 098956121

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42440

Subrecipient or Contractor Name: KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.

City: Barbourville

State: KY

Zip Code: 40906, 0490

DUNS Number: 012587655

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 107698

Subrecipient or Contractor Name: WOMEN AWARE, INC.

City: Paducah

State: KY

Zip Code: 42002, 0098

DUNS Number: 968932780

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78800

Subrecipient or Contractor Name: SHELTER OF HOPE, INC.

City: Ashland

State: KY

Zip Code: 41101, 1965

DUNS Number: 844222989

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 78706

Subrecipient or Contractor Name: CLARK COUNTY COMMUNITY SERVICES

City: Winchester

State: KY

Zip Code: 40391, 1915

DUNS Number: 133040092

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 148572

Subrecipient or Contractor Name: DANIEL BOONE COMMUNITY ACTION AGENCY, INC.

City: Manchester

State: KY

Zip Code: 40962, 9201

DUNS Number: 062975404

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 125200

Subrecipient or Contractor Name: BARREN RIVER AREA SAFE SPACE

City: Bowling Green

State: KY

Zip Code: 42102, 1941

DUNS Number: 184702038

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 136100

Subrecipient or Contractor Name: COMMUNITY OUTREACH

City: Tompkinsville

State: KY

Zip Code: 42167, 0548

DUNS Number: 831096391

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 57370

Subrecipient or Contractor Name: JESUS COMMUNITY CENTER

City: Russellville

State: KY

Zip Code: 42276, 1913

DUNS Number: 126123462

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 56250

Subrecipient or Contractor Name: GATEWAY HOMELESS COALITION

City: Morehead

State: KY

Zip Code: 40351, 0326

DUNS Number: 012674532

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: OASIS

City: Owensboro

State: KY

Zip Code: 42302, 0315

DUNS Number: 610995748

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128700

Subrecipient or Contractor Name: SIMON HOUSE

City: Frankfort

State: KY

Zip Code: 40601, 6216

DUNS Number: 868790593

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: SAFE HARBOR

City: Ashland

State: KY

Zip Code: 41105, 2163

DUNS Number: 026539929

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 120240

Subrecipient or Contractor Name: DOVES of Gateway
City: Morehead
State: KY
Zip Code: 40351, 5012
DUNS Number: 160935156
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 89350

Subrecipient or Contractor Name: SpringHaven, Inc.
City: Elizabethtown
State: KY
Zip Code: 42702, 2047
DUNS Number: 090940347
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 65125

Subrecipient or Contractor Name: Salvation Army of Hopkinsville
City: Hopkinsville
State: KY
Zip Code: 42241, 0427
DUNS Number: 124636940
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 123074

Subrecipient or Contractor Name: Women's Crisis Center-N KY
City: Hebron
State: KY
Zip Code: 41048, 6900
DUNS Number: 163518467
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)

City: Ashland

State: KY

Zip Code: 41105, 1503

DUNS Number: 960187037

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC

City: London

State: KY

Zip Code: 40743, 2162

DUNS Number: 079759920

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19375

Subrecipient or Contractor Name: CLARK CO HOMELESS COALITION

City: Winchester

State: KY

Zip Code: 40392, 4692

DUNS Number: 967684353

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118604

Subrecipient or Contractor Name: SALVATION ARMY OF MADISONVILLE

City: Madisonville

State: KY

Zip Code: 42431, 4505

DUNS Number: 124638201

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	116,435
Total Number of bed-nights provided	93,264
Capacity Utilization	80.10%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes are measured by ESG-funded components for each agency and broken down by households with children and households without children for quarterly and yearly analysis. Overlapping outcomes measured for all components include: number of clients served, percent of literally homeless served, new clients served, length of stay, exiting to literal homelessness, exits to permanent housing but returned to homelessness within two years, percent of hard-to-serve populations, and percent served as at-risk. Emergency Shelter and Transitional Housing are also measured on types of exits, such as staying with family/friends (both temporary and permanent), shelter utilization rates, and transitions to other assistance housing programs. Prevention and Rapid Re-Housing include an additional measurement of exits to family and friends as a percentage of permanent housing exits. The street outreach component removes several outcome measures related to income, while focusing on case management, engagement, and hardest to serve clients. Emergency shelter, transitional housing, and Rapid-Rehousing projects funded through the ESG program are included in the CoC's system-wide performance measures report, which includes seven measurements established by HUD. Please note that the CAPER does not include data on ESG-CV funded activities.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	24,487	24,617
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	16,965	21,726
Expenditures for Housing Relocation & Stabilization Services - Services	0	6,528	707
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	47,980	47,050

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	315,875	333,318
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	104,366	139,653
Expenditures for Housing Relocation & Stabilization Services - Services	0	107,147	106,562
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	527,388	579,533

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	40,622	151,320
Operations	0	259,513	649,114
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	300,135	800,434

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	15,178	0
HMIS	0	18,239	24,879
Administration	0	59,603	61,422

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	968,523	1,513,318

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	63,859	235,252
Other Federal Funds	0	126,350	650,663
State Government	0	161,041	407,377
Local Government	0	7,410	64,655

Private Funds	0	159,304	169,670
Other	0	361,412	535,207
Fees	0	0	0
Program Income	0	46,398	72,122
Total Match Amount	0	925,774	2,134,946

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	1,894,297	3,648,264

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment
AI Appendix

Analysis of Impediments Appendix

CR-35: Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing was completed in April 2020 and remains the guiding document for KHC in affirmatively furthering fair housing for this reporting period. The AI lists state- and local municipal-level impediments to fair housing in Kentucky. All KHC recipients are required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHA plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. Currently, PHAs specify how their plans are consistent in a certification to KHC.

KHC's advertisements for public hearings include language pertaining to accommodations for persons with Limited English Proficiency (LEP) and state that the facilities are accessible to persons with physical disabilities. The advertisements also include required statements regarding equal housing and equal employment opportunity. HUD Fair Housing staff provided KHC staff with technical assistance and reviewed the format of advertisement prior to its issuance to ensure it meets HUD's requirements. The same advertising format is the standard for all new advertising.

The Department for Local Government (DLG) informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing: KHC continues to review and revamp its services for the LEP population as needed, increase the number of documents translated into Spanish, and is seeking a full-time multicultural mortgage production administrator. KHC consistently reinforces its efforts to provide meaningful access to services, programs, and benefits to individuals with Limited English Proficiency. KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Direct assistance to LEP clients is provided by KHC onsite staff with interpretation skills and, when needed, by outside interpretation services including iiWA, LLC, Catholic Charities of Louisville, The International Center at Bowling Green, and interpreters on state contract. KHC's advertisements for public hearings includes provisions for persons with limited English proficiency upon request. KHC's website is available in Spanish by accessing the Español link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Kentucky Point-In-Time Count survey for the homeless, CoC Program, Emergency Solutions Grants Program, HH-ERF, etc.) KHC updated in its Language Access Plan (LAP) in May 2020.

As an administrator of housing programs, KHC provided educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At the program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually

implement the Title VI self-survey by sending it to recipients receiving funding. KHC's fair housing coordinator oversees the Title VI survey process, with program recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

The KHC legal department continue to present fair housing training when needed, including training all new KHC employees and providing refresher trainings to current KHC employees. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance.

KHC recently redesigned its multicultural affairs committee into a Diversity, Equity, and Inclusion Committee, which continues to expand KHC cultural sensitivity, awareness, and competency both internally and externally. This Committee has met extensively to examine KHC's internal and external culture and to make recommendations to enhance diversity, equity, and inclusion at all levels of KHC. Most notably, the Committee recently oversaw KHC's efforts to retain a professional consultant to assess, advise, and train KHC on maximizing diversity, equity, and inclusion and eliminating unconscious bias at KHC.

Additionally, KHC's Plan of Action items from the previous AI are summarized below, along with KHC's ongoing steps to address such items.

A. Work with and support the Fair Housing Task Force in accomplishing its goals

Although the Fair Housing Task Force no longer meets regularly, KHC still advances this action item by assisting the task force's members as needed in their efforts to eliminate the impediments targeted by the task force. KHC also engages with task force members in their education and outreach efforts. Specifically, the KHC staff participated in Lexington Fair Housing Council's virtual fair housing training. Additionally, KHC provided operating grants to a number of organizations advancing fair housing in Kentucky: Homeless and Housing Coalition of Kentucky, Metropolitan Housing Coalition, Lexington Fair Housing Council, and other nonprofits across the state.

B. Require funded entities to read KHC's Analysis of Impediments, identify impediments their projects will address, and describe how they will be addressed

KHC successfully completed this action item. KHC funding applications currently require applicants to identify which impediments their projects will address.

C. Reduce concentrations of poverty and address disconnect between local and state AIs

KHC's Qualified Allocation Plans ("QAPs") continues to address this action item by giving preference to projects that contribute to a concerted community revitalization plan. The QAP also states that lease-purchase projects, or urban projects proposing to create new units in a qualified census tract, must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria. In addition, KHC's QAPs incentivize development of new multifamily housing in areas of opportunity (close to jobs, good schools, transportation, etc.).

D. Require developers of standard rental housing that are funded by KHC to adhere to the Uniform Residential Landlord Tenant Act (URLTA)

KHC successfully completed this action item. KHC's Legal Department reviews sample lease agreements to confirm that URLTA provisions are included.

E. Consult the AI in planning decisions and hold periodic public hearings to update it

KHC reviews funding applications, which must identify which impediments a proposed project will address. Additionally, KHC will continue to evaluate any updates needed in future AIs.

- F. Review fair housing impacts to each KHC department biennially and incorporate needed changes

KHC employees receive fair housing training and various departments are involved in KHC's Title VI Implementation Plan process annually. KHC created a Diversity, Equity, and Inclusion Committee to address all issues of diversity, equity, and inclusion, including issues surrounding fair housing and training. KHC retained a professional firm that initially conducted a comprehensive assessment and developed a strategic plan to enhance diversity, equity, and inclusion at all levels of KHC, which includes issues surrounding fair housing. The DEI Committee and professional firm are currently providing training to staff to about what is diversity, equity, and inclusion and how to address and avoid implicit bias.

- G. Proactively serve the LEP population in Kentucky.

KHC continuously engages in activities related to this action item. As a recent example, KHC's website was updated to be converted in Spanish by clicking the Espanol button and many of KHC's brochures and flyers are now available in Spanish. Also, bilingual, fillable marketing materials are made available to KHC's approved lenders and real estate agents to customize and expand their marketing and community outreach.

In addition to the recent Covid-19 guidance, KHC takes additional ongoing steps to translate vital documents to comply with its language access policy. Videos produced by KHC are not only subtitled in English for those with limited hearing but are also available in Spanish for LEP customers. KHC's AI was translated into Spanish. Similar translation was done for the K-Count, which is a point-in-time count of the Kentucky homeless population; the KY Balance of State Continuum of Care Survey; and all KHC public notices. The KHC Section 8 tenant portal provides information available in Spanish.

The creative implementation of KHC's LEP efforts is helping more and more households with LEP in Kentucky achieve homeownership. The effectiveness of KHC's efforts is seen in the fact that partners across the state increasingly report finding KHC's translated materials useful for outreach, training, and other housing events.

2019-2020 Identified Impediment	Actions Taken to Address Impediment
Lack of Affordable Housing in a variety of locations	<p>Kentucky Housing Corporation's (KHC) continues to work to increase affordable housing across the Commonwealth by 1) continuing to allocate LIHTC funding to projects, 2) providing the Down Payment Closing Cost Assistance Program and the Homebuyer Loan Program, 3) preserving the existing affordable housing inventory with the Homeowner Rehab Program and the Weatherization Assistance Program, 4) preserving affordable rental assistance with the Tenant based and Project based Rental Assistance Programs, 5) seeking Continuum of Care funding for rapid rehousing and permanent supportive housing developments, 6) utilizing tools to connect people to housing, and 7) advocating for affordable housing resources among local, State, and Congressional delegations.</p> <p>1) KHC continues to allocate LIHTC funding to projects. KHC's Qualified Allocation Plan (QAP) gives preference to projects that contribute to a concerted community revitalization plan. It also includes significant developer incentives to expand housing choice in higher opportunity areas. In a largely rural state like Kentucky, however, the need for creating new, decent, and safe affordable housing in rural areas is also great. KHC continues to work to strike a balance between the two. KHC also offers scoring incentives for siting projects in low-poverty census tracts and in counties where there are fewer affordable units available. KHC's Multifamily Guidelines provide that urban projects proposing to create new units in a qualified census tract must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria.</p> <p>2) KHC has a Down Payment Assistance Programs - a regular DAP and an affordable Down Payment Program -for homebuyers with low and moderate incomes to assist Kentuckians with barriers to homeownership. Additionally, when it is</p>

	<p>possible and allowable, KHC may leverage its DAP with other existing community programs to expand further access to homeownership. To assist more potential home buyers with inflation and increasing home prices and property taxes, KHC recently increased the allowable amounts for its DAP offerings.</p> <p>3) Under the Weatherization Assistance Program, KHC awarded 20 subgrantees over \$15,000,000 in weatherization funding for FY21 to install energy saving measures in over 450 units. To ensure measures are installed correctly, crews and contractors receive training that KHC's Residential Energy Efficient Training Center and Quality Control Inspectors inspect each unit upon completion for quality of work.</p> <p>4) KHC's Tenant-based and Project-based rental assistance programs continue to assist thousands of Kentuckians find safe, affordable housing. The housing choice voucher (HCV) program often focuses on those with the greatest need, including individuals with disabilities, that are homeless, and those recovering from substance abuse. As an example, the Recovery Kentucky program remains a source of support for hundreds of individuals recovering from substance abuse. Additionally, since July 2021, the HCV program was awarded 257 Emergency Housing Vouchers to assist individuals and families who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, sexual assault, stalking, or human trafficking; or were homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability.</p> <p>5) In the 2021 Continuum of Care competition, the Kentucky Balance of State Continuum of Care (KY BoS CoC) picked up two new regional Permanent Supportive Housing (PSH) projects, in Northern and Central Kentucky. The KY BoS CoC also</p>
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	<p>approved an expansion project on an existing Permanent Supportive Housing program in Western KY which will allow more chronically homeless households to be served with vital PSH resources in the region. Additionally, the KY BoS CoC was awarded approximately \$1,500,000 in Domestic Violence Bonus projects. This funded an expansion of Rapid Re-Housing resources for survivors of domestic violence throughout the 118-county KY BoS CoC.</p> <p>6) To connect people to housing, KHC contracted with Padmission to develop a Kentucky Balance of State (KY BoS) centralized landlord engagement and Permanent Supportive Housing (PSH)/Rapid Re-Housing (RRH)/Housing Choice Voucher (HCV) housing location platform. This tool will support both the 118-county KY BoS CoC and KHC's HCV program that serves 87 counties. Padmission will allow landlords to update vacancies in real time, identify which programs they will accept, and provide unit pictures and specifications to streamline the housing search process for case managers and tenants alike. KHC hired a KY BoS Housing Navigation Specialist to serve as the Padmission Administrator, as well as to assist BoS providers with trouble shooting housing navigation and provide program and landlord training across the KY BoS CoC. Additionally, KHC received a new Coordinated Entry-Supportive Services Only grant in the 2021 CoC competition to help support this important housing navigation work in the BoS CoC.</p> <p>7) KHC remains committed to its legislative advocacy at the federal and state level. Efforts have included monitoring legislation at the federal and state level, providing comments to state legislation, sending legislative advocacy letters to its federal congressional delegation, and joining in legislative advocacy letters to members of Congress drafted by the National Council of State Housing</p>
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<p>Lack of Resources for Fair Housing Education, Outreach, and Enforcement</p>	<p style="text-align: center;">Agencies.</p> <p>KHC is committed to increasing the resources for fair housing education, outreach and enforcement by 1) continuing to financially and administratively support bilingual housing counseling and education efforts; 2) promoting and marketing the “Simply Home” exhibit across Kentucky; 3) collaborating with the Kentucky Commission on Human Rights and the Lexington Fair Housing Council to expand education and outreach efforts; and 4) continuing marketing, outreach, and engagement activities across the Commonwealth.</p> <p>1) KHC remains committed to financially supporting bilingual housing counseling and education efforts. It is KHC’s consistent practice to identify and partner with agencies in the Commonwealth who successfully provide bilingual housing counseling and education to the populations KHC serves, including REACH, Inc. (statewide), Brighton Center (statewide), Kentucky Refugees Ministries (statewide), Louisville Urban League (Jefferson County), Housing Partnership Inc (Jefferson County), and other similar organizations throughout the Commonwealth who can service LEP clients.</p> <p>2) KHC curated a “Simply Home” exhibit to showcase the faces of affordable housing and to educate residents in the Commonwealth about how affordable housing creates good neighbors. Organizations may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor space for the 24 foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing.</p>
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	<p>3) KHC continues to maintain its strong working relationships with the Lexington Fair Housing Council, the Kentucky Commission on Human Rights, and similar agencies and organizations that handle fair housing matters. KHC uses these relationships as a referral network when fair housing complaints are reported to KHC. KHC also collaborates with these groups on how to address fair housing issues when they arise. KHC continues to provide monetary and administrative support to these fair housing organizations for their trainings and other activities.</p> <p>4) Finally, KHC is continuing to market, reach out to Kentuckians, and provide engagement activities throughout Kentucky. Recently, KHC provided operating grants to several organizations advancing fair housing in Kentucky, including the Homeless and Housing Coalition of Kentucky, Metropolitan Housing Coalition, Lexington Fair Housing Council, and other nonprofits across the state. KHC is currently hiring a new MCSOS for KHC to remain focused on bilingual housing counseling and education, by supporting and engaging multicultural populations in the Commonwealth to coordinate more marketing, outreach, education, and engagement activities.</p>
<p>Lack of Resources to Support Low and Moderate Income Households</p>	<p>KHC recognizes that addressing certain impediments is beyond the reach of their programmatic abilities and control and yet remains committed to assisting Kentuckians find decent and affordable housing. By assisting Kentuckians with knowing their rights to fair housing and providing programs such as Down Payment Assistance and administering the Housing Choice Voucher Program, KHC can relieve some financial strain on Kentuckians.</p>

<p>Lack of Expanded Protected Classes</p>	<p>The Kentucky Fair Housing Act does not currently include protections for the LGBT community, the elderly, or those receiving government benefits. However, KHC adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC examines documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status. Additionally, KHC's Multifamily department continues to require all applicants requesting federal funding to submit an Affirmative Fair Housing Marketing Plan (properties with five or more units), Fair Housing Plan, Title VI Self-Survey and Statement of Assurance, and a Section 504 Self-Evaluation.</p> <p>Additionally, KHC strives to educate Kentuckians about their housing rights. For example, KHC celebrated April as Fair Housing Month by posting on social media about how the public can spot unfair housing practices and file a fair housing complaint. The posts helped raise awareness about the need for fair housing and how people can ensure that all Kentuckians have access to fair, affordable housing, whether they live in an apartment, home, nursing home, residence hall, or other space.</p>
<p>Lack of Adoption of the Uniform Residential Landlord Tenant Act (URLTA) by the State Legislature on a statewide basis</p>	<p>KHC recently supported legislation introduced in Kentucky to adopt the URLTA. Despite the legislation not being signed into law, KHC requires all Multifamily applicants requesting any type of KHC funding to provide a Tenant Selection Plan and a sample of their Tenant Lease, which must adhere to the Uniform Residential Landlord Tenant Act (URLTA).</p>

ESG CAPER



HUD ESG CAPER
Grant: **ESG: Kentucky Nonentitlement - KY - Report** Type: **CAPER**

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name Margaret
 Middle Name Ann
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 Suffix
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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	26	3436	2380
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	26	3436	2380
Total Street Outreach	3	275	221
Total PH - Rapid Re-Housing	25	894	548
Total Homelessness Prevention	6	209	93

Grant information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
 Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No
 How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded? 0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

KHC has implemented ESG Performance Standards for all subrecipient agencies. The primary outcomes KHC will monitor will be those established by HUD as part of the CoC System Performance Measures that are relevant to ESG programs, which includes:

- Reduction in the average and median length of time persons remain homeless;
- Reduction in the percent of persons who return to homelessness;
- Reduction in the number of persons who are homeless;
- Number of persons who become homeless for the first time;
- Successful placement from Street Outreach; and
- Successful placement in or retention of Permanent Housing

KHC will also focus on outcomes established in Home Together: The Federal Strategic Plan to Prevent and End Homelessness, which calls for coordinated efforts to end homelessness for veterans, youth, families, and chronically homeless in addition to persons experiencing homelessness overall.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Based off of KY Balance of State CoC System Performance Measures, overall, KHC was able to meet performance standards by reducing the average and median time people remain homeless, this reduction being an average of 44 bed nights less in ES and an average of 55 bed nights less in ES and TH, as well as a median reduction of 20 bed nights less for ES and median reduction of 29 bed nights less for ES and TH from 2020 to 2021, continuing system-wide coordination and increasing ESG-funded interventions across the large rural CoC that continued to be enhanced by ESG-CV-funded activities. Using ESG and ESG-CV, KHC successfully funded street outreach throughout the Balance of State, with services now covering nearly all of the 118-county Balance of State CoC. Given this, we saw a large increase (30%) in successful placement from street outreach. ESG-assisted clients increased their successful retention of permanent housing by 3% as well. As documented by the annual PIT Count, the Kentucky Balance of State CoC saw an overall decrease of people experiencing homelessness, but did see a slight increase in those experiencing sheltered homelessness. This can be attributed to ESG-CV funding supporting a significant increase in non-congregate shelter capacity to prevent the spread of COVID-19, as well as the creation of many new street outreach projects who assisted those living outside access both HUD-funded and non-funded emergency shelters more effectively.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The Kentucky Balance of State CoC saw a slight increase in the number of people experiencing homelessness for the first time. This can be attributed to the ongoing economic harm caused by the COVID-19 pandemic, increases in rental costs statewide, and a reduced inventory of available, affordable rental units in all communities. Additionally, the increased homelessness response capacity created by additional ESG-CV and CoC funding being available for permanent housing and expanded sheltering capacity ensured more persons experiencing homelessness had access to housing and shelter services who may have not been served otherwise. Finally, the creation of many new street outreach projects in regions that previously had limited to no access to street outreach services also provided more system access to people experiencing homelessness for the first time, who without street outreach would not have access to the overall homeless response system.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

n/a

Financial Information

ESG Information from IDIS

As of 8/5/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditu
2021	E21DC210001	\$2,595,355.00	\$2,595,354.00	\$1,663,895.09	\$931,459.91	1/3/2022	1/3/2024
2020	E20DC210001	\$2,574,466.00	\$2,574,466.00	\$2,506,747.44	\$67,718.56	1/15/2021	1/15/2022
2019	E19DC210001	\$2,454,966.00	\$2,454,966.00	\$2,454,966.00	\$0	8/27/2019	8/27/2022
2018	E18DC210001	\$2,365,442.00	\$2,365,442.00	\$2,365,442.00	\$0	9/12/2018	9/12/2020
2017	E17DC210001	\$3,119,879.00	\$3,119,879.00	\$3,119,879.00	\$0	10/19/2017	10/19/2020
2016	E16DC210001	\$2,397,901.00	\$2,397,901.00	\$2,397,901.00	\$0	8/22/2016	8/22/2018
2015	E15DC210001	\$2,417,144.70	\$2,417,144.70	\$2,417,144.70	\$0	8/6/2015	8/6/2017
Total		\$22,097,337.61	\$22,097,336.61	\$21,098,159.14	\$999,178.47		

Expenditures	2021	2020	2019	2018	2017
	Yes	Yes	No	No	Yes
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	COVID		
Rental Assistance	24,617.34	24,486.68			
Relocation and Stabilization Services - Financial Assistance	21,725.93	16,964.88			
Relocation and Stabilization Services - Services	706.84	6,527.54			
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	47,050.11	47,979.10	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	COVID		
Rental Assistance	333,317.60	315,875.47			
Relocation and Stabilization Services - Financial Assistance	139,652.89	104,365.72			
Relocation and Stabilization Services - Services	106,562.03	107,147.32			
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
RRH Expenses	579,532.52	527,388.51	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Emergency Shelter	Non-COVID	Non-COVID	COVID		
Essential Services	151,320.42	40,621.66			
Operations	649,113.99	259,513.20			
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses	800,434.41	300,134.86	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID		
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					

Renovation				
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID		Non-COVID	COVID
Essential Services			15,178.16	
Hazard Pay (unique activity)				
Volunteer Incentives (unique activity)				
Training (unique activity)				
Handwashing Stations/Portable Bathrooms (unique activity)				
Street Outreach Expenses	0.00		15,178.16	0.00
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID		Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)				
Coordinated Entry COVID Enhancements (unique activity)				
Training (unique activity)				
Vaccine Incentives (unique activity)				
HMIS	24,879.33		18,238.98	
Administration	61,421.60		59,602.52	
Other Expenses	86,300.93		77,841.50	0.00
	FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for	
	Non-COVID		Non-COVID	COVID
Total Expenditures	1,513,317.97		968,522.13	0.00
Match	2,134,946.44		925,774.41	
Total ESG expenditures plus match	3,648,264.41		1,894,296.54	

Total expenditures plus match for all years

CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Kentucky Nonentitlement - KY

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as

Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2021	6/30/2022	Submitted

Showing 1 to 1 of 1 entries Show entries

Previous Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	4814
Number of Adults (Age 18 or Over)	3419
Number of Children (Under Age 18)	1388
Number of Persons with Unknown Age	7
Number of Leavers	3808
Number of Adult Leavers	2739
Number of Adult and Head of Household Leavers	2778
Number of Stayers	1006
Number of Adult Stayers	680
Number of Veterans	108
Number of Chronically Homeless Persons	373
Number of Youth Under Age 25	392
Number of Parenting Youth Under Age 25 with Children	103
Number of Adult Heads of Household	3198
Number of Child and Unknown-Age Heads of Household	44
Heads of Households and Adult Stayers in the Project 365 Days or More	49

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	288	0%
Social Security Number	163	3	17	434	3.80%
Date of Birth	0	0	0	288	0%
Race	1	0	0	289	0.02%
Ethnicity	0	0	0	288	0%
Gender	0	0	0	288	0%
Overall Score				147	3.05%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	1	0.02%
Client Location	0	0%
Disabling Condition	0	0%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	26	0.68%
Income and Sources at Start	8	0.23%
Income and Sources at Annual Assessment	4	8.16%
Income and Sources at Exit	5	0.18%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2657	0	0	28	17	24	1.19%
TH	0	0	0	0	0	0	0
PH (All)	613	0	0	6	0	0	0.98%
Total	3270	0	0	0	0	0	1.15%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2629	2224
1-3 Days	999	616
4-6 Days	195	161
7-10 Days	134	120
11+ Days	398	623

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	16	16	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3419	2629	790	0	0
Children	1388	0	1346	42	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	7	0	0	0	7
Total	4814	2629	2136	42	7
For PSH & RRH – the total persons served who moved into housing	753	364	389	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	714	312	396	6	0
April	806	373	425	7	0
July	673	310	352	5	6
October	713	296	411	4	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3242	2500	698	37	7
For PSH & RRH – the total households served who moved into housing	459	332	127	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	413	282	125	6	0
April	479	342	131	6	0
July	408	288	109	5	6
October	402	274	125	1	2

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	54	0	51	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	54	0	51	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	25	0	22	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	25	0	22	0
Rate of Engagement	46.30%	0	43.14%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	920	827	93	0
Female	2457	1766	691	0
No Single Gender	4	4	0	0
Questioning	1	1	0	0
Transgender	12	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	3419	2630	789	0
Trans Female (MTF or Male to Female) ↗				
Trans Male (FTM or Female to Male) ↘				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↗](#).

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	700	681	19	0
Female	680	657	23	0
No Single Gender	1	1	0	0
Questioning	1	0	1	0
Transgender	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1388	1345	43	0
Trans Female (MTF or Male to Female) ↪				
Trans Male (FTM or Female to Male) ↪				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3	0	0	0	3
Female	4	0	0	0	4
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	0	0	0	7
Trans Female (MTF or Male to Female) ↪					
Trans Male (FTM or Female to Male) ↪					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1623	700	89	764	67	0	3
Female	3141	680	323	2051	83	0	4
No Single Gender	5	1	3	1	0	0	0
Questioning	2	1		0	0	0	0
Transgender	14	2	5	6	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	4814	1388	425	2843	151	0	7
Trans Female (MTF or Male to Female) ↪							
Trans Male (FTM or Female to Male) ↪							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↪](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	564	0	562	1	0
5 - 12	588	0	585	3	0
13 - 17	236	0	198	38	0
18 - 24	425	284	141	0	0
25 - 34	885	534	351	0	0
35 - 44	1007	791	216	0	0
45 - 54	670	607	63	0	0
55 - 61	281	270	11	0	0
62+	151	144	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	0	0	0	7
Total	4814	2630	2134	42	7

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3900	2221	1654	24	1
Black, African American, or African	643	308	323	12	0
Asian or Asian American	13	8	5	0	0
American Indian, Alaska Native, or Indigenous	22	20	2	0	0
Native Hawaiian or Pacific Islander	9	7	2	0	0
Multiple Races	219	66	147	6	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	6	0	0	0	6
Total	4814	2631	2134	42	7

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	4663	2571	2052	40	0
Hispanic/Latin(a)(o)(x)	144	60	82	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	0	0	0	7
Total	4814	2631	2134	42	7

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	1637	1260	303	72		2	0
Alcohol Use Disorder	95	78	17	0		0	0
Drug Use Disorder	479	384	95	0		0	0
Both Alcohol Use and Drug Use Disorders	219	188	31	0		0	0
Chronic Health Condition	742	602	109	31		0	0
HIV/AIDS	14	13	1	0		0	0
Developmental Disability	270	166	30	74		0	0
Physical Disability	872	737	110	25		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1356	1045	245	65		1	0
Alcohol Use Disorder	72	62	10	0		0	0
Drug Use Disorder	427	349	77	1		0	0
Both Alcohol Use and Drug Use Disorders	197	163	33	1		0	0
Chronic Health Condition	611	484	106	21		0	0
HIV/AIDS	14	13	1	0		0	0
Developmental Disability	223	134	27	62		0	0
Physical Disability	679	570	88	21		0	0

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	278	211	55	11		1	0
Alcohol Use Disorder	16	14	2	0		0	0
Drug Use Disorder	70	51	19	0		0	0
Both Alcohol Use and Drug Use Disorders	89	46	19	24		0	0
Chronic Health Condition	148	125	11	12		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	44	31	3	10		0	0
Physical Disability	169	141	25	3		0	0

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2145	1582	557	6	0
No	1299	1040	232	27	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	17	6	0	4	7
Total	3463	2630	789	37	7

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1600	1158	441	1	0
No	544	424	116	4	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	1	0
Total	2145	1582	557	6	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	840	610	230	0	0
Transitional housing for homeless persons (including homeless youth)	15	7	8	0	0
Place not meant for habitation	808	696	102	6	4
Safe Haven	9	7	2	0	0
Host Home (non-crisis)	36	27	9	0	0
Interim Housing [Ⓒ]					
Subtotal	1696	1340	346	6	4
Institutional Settings					
Psychiatric hospital or other psychiatric facility	57	55	1	1	0
Substance abuse treatment facility or detox center	73	60	13	0	0
Hospital or other residential non-psychiatric medical facility	55	55	0	0	0
Jail, prison or juvenile detention facility	63	62	1	0	0
Foster care home or foster care group home	3	1	0	2	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	256	238	15	3	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	49	32	17	0	0
Owned by client, with ongoing housing subsidy	6	4	2	0	0
Rental by client, with RRH or equivalent subsidy	12	7	5	0	0
Rental by client, with HCV voucher (tenant or project based)	5	3	2	0	0
Rental by client in a public housing unit	22	13	9	0	0
Rental by client, no ongoing housing subsidy	295	178	117	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	20	11	9	0	0
Hotel or motel paid for without emergency shelter voucher	164	132	32	0	0
Staying or living in a friend's room, apartment or house	446	352	91	3	0
Staying or living in a family member's room, apartment or house	469	306	138	25	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	6	3	0	0	3
Subtotal	1482	1033	418	28	3
Total	3463	2629	790	37	7

Ⓒ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	2010	16	1391
\$1 - \$150	27	2	20
\$151 - \$250	44	2	37
\$251 - \$500	99	1	85
\$501 - \$1000	675	6	591
\$1,001 - \$1,500	261	4	268
\$1,501 - \$2,000	152	2	173
\$2,001*	129	1	143
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	16	0	24
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	643	0
Number of Adult Stayers Without Required Annual Assessment	0	5	0
Total Adults	3418	680	2734

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	551	12	640
Unemployment Insurance	11	0	13
SSI	453	9	374
SSDI	394	7	333
VA Service-Connected Disability Compensation	11	0	9
VA Non-Service Connected Disability Pension	4	0	3
Private Disability Insurance	2	0	2
Worker's Compensation	4	0	5
TANF or Equivalent	29	0	33
General Assistance	1	1	3
Retirement (Social Security)	21	0	17
Pension from Former Job	13	0	6
Child Support	62	4	44
Alimony (Spousal Support)	2	0	2
Other Source	59	1	46
Adults with Income Information at Start and Annual Assessment/Exit	0	44	539

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	249	227	474	52.53%	64	125	188	34.04%	0	0	0	0
Supplemental Security Income (SSI)	297	39	334	88.92%	37	15	52	71.15%	0	0	0	0
Social Security Disability Insurance (SSDI)	276	27	302	91.39%	34	5	39	87.18%	0	0	0	0
VA Service-Connected Disability Compensation	9	0	9	100.00%	1	0	1	100.00%	0	0	0	0
Private Disability Insurance	1	1	2	50.00%	0	0	0	0	0	0	0	0
Worker's Compensation	1	2	3	33.33%	2	0	2	100.00%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	3	100.00%	16	14	30	53.33%	0	0	0	0
Retirement Income from Social Security	11	5	16	68.75%	1	0	1	100.00%	0	0	0	0
Pension or retirement income from a former job	5	2	7	71.43%	0	0	0	0	0	0	0	0
Child Support	6	2	8	75.00%	24	15	39	61.54%	0	0	0	0
Other source	31	11	42	73.81%	13	12	25	52.00%	0	0	0	0
No Sources	609	473	1078	56.49%	138	163	301	45.85%	0	0	0	0
Unduplicated Total Adults	1384	771	2146		291	337	627		0	0	0	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1369	20	1216
WIC	117	4	96
TANF Child Care Services	11	0	13
TANF Transportation Services	2	0	3
Other TANF-Funded Services	5	0	6
Other Source	11	0	12

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3815	46	3072
Medicare	309	4	251
State Children's Health Insurance Program	87	0	57
VA Medical Services	33	0	26
Employer Provided Health Insurance	44	0	35
Health Insurance Through COBRA	2	0	2
Private Pay Health Insurance	17	1	17
State Health Insurance for Adults	42	0	33
Indian Health Services Program	5	0	3
Other	30	1	27
No Health Insurance	626	3	450
Client Doesn't Know/Client Refused	5	0	4
Data Not Collected	10	6	14
Number of Stayers Not Yet Required to Have an Annual Assessment	0	913	0
1 Source of Health Insurance	4006	46	3202
More than 1 Source of Health Insurance	179	3	152

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1187	1105	82
8 to 14 days	490	424	66
15 to 21 days	343	287	56
22 to 30 days	365	293	72
31 to 60 days	809	632	177
61 to 90 days	484	362	122
91 to 180 days	592	419	173
181 to 365 days	362	195	167
366 to 730 days (1-2 Yrs)	149	71	78
731 to 1,095 days (2-3 Yrs)	31	18	13
1,096 to 1,460 days (3-4 Yrs)	2	2	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4814	3808	1006

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	221	128	93	0	0
8 to 14 days	69	44	25	0	0
15 to 21 days	55	17	38	0	0
22 to 30 days	35	13	22	0	0
31 to 60 days	96	45	51	0	0
61 to 180 days	63	35	28	0	0
181 to 365 days	25	11	14	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
Total (persons moved into housing)	569	298	271	0	0
Average length of time to housing	36.34	33.22	40.38	0	0
Persons who were exited without move-in	63	43	20	0	0
Total persons	632	341	291	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1187	762	414	11	0
8 to 14 days	490	280	206	4	0
15 to 21 days	343	217	121	5	0
22 to 30 days	365	199	163	3	0
31 to 60 days	809	437	361	11	0
61 to 90 days	484	255	226	2	1
91 to 180 days	592	290	292	4	6
181 to 365 days	362	142	218	2	0
366 to 730 days (1-2 Yrs)	149	50	99	0	0
731 to 1,095 days (2-3 Yrs)	31	3	28	0	0
1,096 to 1,460 days (3-4 Yrs)	2	0	2	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4814	2635	2130	42	7

Q22a: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1265	759	480	26	0
8 to 14 days	145	84	60	1	0
15 to 21 days	109	61	46	2	0
22 to 30 days	130	65	65	0	0
31 to 60 days	294	149	141	4	0
61 to 180 days	422	265	155	2	0
181 to 365 days	201	121	79	1	0
366 to 730 days (1-2 Yrs)	143	83	60	0	0
731 days or more	187	135	52	0	0
Total (persons moved into housing)	2905	1726	1143	36	0
Not yet moved into housing	141	79	62	0	0
Data not collected	1257	567	686	4	0
Total persons	4330	2371	1919	40	0

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	52	20	32	0	0
Owned by client, with ongoing housing subsidy	13	7	6	0	0
Rental by client, no ongoing housing subsidy	495	216	277	2	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	251	78	173	0	0
Permanent housing (other than RRH) for formerly homeless persons	15	11	4	0	0
Staying or living with family, permanent tenure	633	273	347	13	0
Staying or living with friends, permanent tenure	208	137	71	0	0
Rental by client, with RRH or equivalent subsidy	469	239	230	0	0
Rental by client, with HCV voucher (tenant or project based)	79	35	44	0	0
Rental by client in a public housing unit	99	41	58	0	0
Subtotal	2315	1058	1242	15	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	218	159	57	1	1
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	79	38	41	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	336	184	150	1	1
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	310	244	65	0	1
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	184	165	16	3	0
Safe Haven	4	2	2	0	0
Hotel or motel paid for without emergency shelter voucher	60	40	20	0	0
Host Home (non-crisis)	6	6	0	0	0
Subtotal	1197	838	351	5	3
Institutional Settings					
Foster care home or group foster care home	17	0	6	11	0
Psychiatric hospital or other psychiatric facility	30	25	3	2	0
Substance abuse treatment facility or detox center	62	56	5	1	0
Hospital or other residential non-psychiatric medical facility	33	32	1	0	0
Jail, prison, or juvenile detention facility	44	40	3	1	0
Long-term care facility or nursing home	5	5	0	0	0
Subtotal	191	158	18	15	0
Other Destinations					
Residential project or halfway house with no homeless criteria	9	9	0	0	0
Deceased	7	6	1	0	0
Other	59	44	11	0	4
Client Doesn't Know/Client Refused	21	15	6	0	0
Data Not Collected (no exit interview completed)	9	7	2	0	0
Subtotal	105	81	20	0	4
Total	3808	2135	1631	35	7
Total persons exiting to positive housing destinations	2201	1063	1120	15	3
Total persons whose destinations excluded them from the calculation	62	43	8	11	0
Percentage	58.76%	50.81%	69.01%	62.50%	42.86%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	75	13	62	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	14	3	11	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	4	4	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	33	4	29	0	0
Moved to new housing unit--With on-going subsidy	35	16	19	0	0
Moved to new housing unit--Without an on-going subsidy	5	4	1	0	0
Moved in with family/friends on a temporary basis	6	1	5	0	0
Moved in with family/friends on a permanent basis	4	4	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	176	49	127	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	19	19	0	0
Non-Chronically Homeless Veteran	89	80	9	0
Not a Veteran	4137	2530	1605	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	4245	2629	1614	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	373	293	80	0	0
Not Chronically Homeless	4406	2312	2054	40	2
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	33	24	0	2	7
Total	4814	2629	2136	42	9

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete

Page 1

form HUD-40110-D (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part I: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

I. Grantee Information

HUD Grant Number KYH19F999 , KYH20F999, KYH20FH999		Operating Year for this report From (mm/dd/yy) 7/1/2021 To (mm/dd/yy) 6/30/2022	
Grantee Name Kentucky Housing Corporation			
Business Address		1231 Louisville Rd	
City, County, State, Zip		Frankfort	Franklin KY 40601
Employer Identification Number (EIN) or Tax Identification Number (TIN)		610864674	
DUN & Bradstreet Number (DUNs):		082316696	System for Award Management (SAM): Is the grantee's SAM status currently active? <input type="checkbox"/> X Yes <input type="checkbox"/> No If yes, provide SAM Number: 082316696
Congressional District of Grantee's Business Address		6	
*Congressional District of Primary Service Area(s)			
*City(ies) and County(ies) of Primary Service Area(s)		Cities:	Counties:
Organization's Website Address www.kyhousing.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information – AVOL

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AVOL Kentucky Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Tami O. Danson, Associate Executive Director	
Email Address		tami@avolky.org	
Business Address		365 Waller Ave, Suite 100	
City, County, State, Zip,		Lexington, Fayette, KY 40504	
Phone Number (with area code)		859-225-3000	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		61-1149457	Fax Number (with area code)
DUN & Bradstreet Number (DUNs):		010-330-194	
Congressional District of Project Sponsor's Business Address		6	
Congressional District(s) of Primary Service Area(s)		4, 5, 6	
City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities contained in the counties listed	Counties:
Total HOPWA contract amount for this Organization for the operating year		\$478,200	
Organization's Website Address		www.avolky.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Project Sponsor Information - LivWell

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name LivWell Community Health Services, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		LeeAnna Meadows, Support Services Housing Manager	
Email Address		lmeadows@livwelchs.org	
Business Address		1903 Broadway St	
City, County, State, Zip,		Paducah, McCracken, KY 42001	
Phone Number (with area code)		(270) 444-8103 Ext. 2101	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-1525402	Fax Number (with area code)
DUN & Bradstreet Number (DUNs):		967244765	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		Districts 1 & 2	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Paducah, Bowling Green, Mayfield, Madisonville, Hopkinsville, Princeton, Franklin, Benton, Woodburn, Murray	Counties: McCracken, Ballard, Carlisle, Graves, Fulton, Hickman, Marshall, Calloway, Livingston, Caldwell, Crittenden, Lyon, Todd, Trigg, Hopkins, Muhlenberg, Christian, Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren
Total HOPWA contract amount for this Organization for the operating year		\$370,430	
Organization's Website Address		https://livwelchs.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

I. Project Sponsor Information – Matthew 25

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Matthew 25 AIDS Services, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Courtney Woolfork			
Email Address cwoolfork@matthew25clinic.org			
Business Address 452 Old Corydon Road			
City, County, State, Zip, Henderson, Henderson, KY, 42420			
Phone Number (with area code) 270-826-0200			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 61-1351672		Fax Number (with area code)	
DUN & Bradstreet Number (DUNS): 188633734			
Congressional District of Project Sponsor's Business Address 3 ST			
Congressional District(s) of Primary Service Area(s) 3 ST			
City(ies) and County(ies) of Primary Service Area(s) Cities: Hardinsburg, Irvington, Owensboro, Letchfield, Howesville, Elizabethtown, Radcliff, Henderson.		Counties: Breckinridge, Daviess, Grayson, Hancock, Hardin, Henderson, Letcher, Marion, McLean, Meade	
Total HOPWA contract amount for this Organization for the operating year \$47,109			
Organization's Website Address MATTHEW25CLINIC.ORG			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AVOL –

AVOL Kentucky Inc. (AVOL) collaborates with communities to end HIV in the Commonwealth. The primary goals of AVOL's Housing Assistance Fund are to reduce or eliminate clients' risk of homelessness; to assist clients in establishing and/or maintaining safe, affordable, stable permanent housing; and to increase clients' self-sufficiency by helping them increase income, connect to available resources, and improve access to healthcare and other supportive services.

AVOL's Housing Assistance Fund serves individuals living with HIV throughout the service area each year. Services are designed to reach underserved, at-risk populations, including those who are chronically homeless and precariously housed, those who have just been released from jail and/or alcohol or drug recovery programs, and persons in the later stages of HIV disease. Through multiple funding sources, AVOL's Housing Assistance Fund provides an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties in Kentucky, including:

- Solomon House, a long-term permanent community residence for people with AIDS
- Tenant-based rental assistance
- Short-term rent, mortgage, and utility assistance
- Permanent housing placement assistance, which provides deposits and first month's rent for individuals establishing housing
- Case management
- Housing information
- Transportation assistance
- Substance abuse/mental health treatment referrals
- Referrals to community resources for other basic needs

In addition, AVOL's Prevention Program provides HIV testing to roughly 1,200 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services.

Tami Damron is AVOL's Associate Executive Director and Jon Parker is the Executive Director.

AVOL proposed serving a total of 250 clients and providing housing assistance to a total of 88 clients (not adjusted for duplication) from 7/1/20 through 6/30/22 with HOPWA Formula funds. During the reporting year, AVOL served 299 low-income clients in central and eastern Kentucky, providing housing subsidy assistance (TBRA, STRMU, and PHP) to a total of 92 clients. Additionally, all clients who received case management and housing information services were provided basic financial management counseling, helping them prioritize limited resources to increase housing stability.

During the previous reporting year, AVOL provided \$208,845 in housing assistance to 78 clients with HOPWA Formula funds compared to \$319,848 in housing assistance to 92 clients in the current reporting year. AVOL saw a 53% increase in the amount of housing assistance provided with HOPWA Formula funds compared to the previous operating year and an 18% increase in the number of clients served with HOPWA Formula housing assistance from the previous operating year. AVOL provided a total of \$444,749 in housing subsidy assistance to 152 low-income, HIV-positive clients from all funding sources (HOPWA Formula, HOPWA Competitive, Housing Stabilization, HOME TBRA, private donations) during the reporting period.

With STRMU assistance, the average per household assistance during the reporting year was \$1,921 compared to an average per household assistance amount of \$1,928 during the prior reporting year. Of clients served with STRMU assistance, 100% experienced increased housing stability, with 57% achieving stable/permanent housing.

AVOL served 2 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,150. Fifty percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. AVOL provided a total of \$37,391 in deposit assistance to 45 low-income, HIV-positive clients from all funding sources during the reporting period.

AVOL utilizes TBRA (funded by HOPWA Formula as well as HOME and other sources) to maintain more long-term stability for the

lowest income households. Most clients served by AVOL fall into the lowest income category, often living on fixed disability incomes. The average household served survives on roughly \$1,100 a month. Without on-going subsidy assistance, these households struggle with housing burdens that often exceed 60% of their monthly gross incomes, leaving few resources for other basic needs, such as food and transportation. AVOL has found TBRA to be the most effective means to stabilize clients. During the reporting year, AVOL continued to serve 23 households with TBRA assistance funded by the HOPWA Formula grant and added an additional 7 households, increasing TBRA spending by 43% from the prior operating year. The average per household assistance amount with TBRA was \$6,551 (a 43% increase from the previous operating year). Eighty-three percent of clients (25 of 30) receiving TBRA assistance continued receiving assistance into the new program year. One hundred percent of clients exiting TBRA transitioned to stable, permanent housing (3 to other housing subsidies and 2 to private housing).

LivWell –

LivWell CHS, Inc. (LWCHS), located at 1903 Broadway, Paducah, KY 42001, started as a grantee of Housing Opportunities for People with AIDS in the fiscal operating year of 1996-1997. Through expanding case management and a close working relationship with other agencies, LWCHS strives to enhance the lives of clients by making the most resources available in the most efficient manner possible. The LivWell CHS, Inc.'s HOPWA program provides rental assistance, mortgage payments, utility assistance, and case management to those individuals who meet financial guidelines. In addition, we can provide emergency assistance to homeless individuals. Ninety six percent of our clients are either at or below 300% of the federal poverty level, and through all housing programs/grants, LWCHS served 246 individuals (160 households) with housing. LWCHS, Inc. averages 5 newly diagnosed and transfer clients each month for ongoing support services case management, most of which seek assistance and meet criteria for housing assistance. With this client base growing, current funding is inadequate to meet the ongoing needs of persons living with HIV/AIDS. LivWell CHS maintains a waitlist for all eligible individuals, which must be HIV positive and at or below 80% of the median income for their respective county. Preference is given to individuals that are experiencing homelessness or are unsheltered. Through our current HOPWA programs, we serve 27 Kentucky counties which include: Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Crittenden, Graves, Hickman, Hopkins, Logan, Lyon, McCracken, Muhlenberg, Simpson, Todd, Trigg, Warren, Christian, Fulton, Livingston, Edmonson, Hart, Metcalfe, and Monroe. This expansive service area requires additional funds for short-term, transitional, community, and permanent residency & emergency assistance. The LivWell CHS Inc.'s HOPWA programs are overseen by LeeAnna Meadows, Support Services Housing Manager; Andrea Leonard, Support Services Administrator; Carrie Wren, Business Coordinator; and Donna Reeder, Executive Director.

Matthew 25 –

Matthew 25 AIDS Services provides an array of supportive and clinical services to address the complex needs of a person living with HIV/AIDS. Our mission is to support, educate and treat those infected with and affected by HIV/AIDS. We recognize that HIV/AIDS is a real disease affecting real people. Real(istic) prevention and treatment is the only way to fight the continuing spread of HIV. Through holistic care and support services, Matthew 25 strives to reduce the number of new HIV infections and improve the quality of life for those already fighting HIV/AIDS. Through our medical case management efforts which span twenty-five (25) counties in Western Kentucky, we are able to offer our patients supportive services that can help with insurance premiums, housing and utility assistance, transportation, nutritional supplements and groceries, medication assistance, and mental health, dental and vision services. This coupled with excellent specialized medical care greatly improves their chances to enjoy full productive lives for many years. A diagnosis of HIV/AIDS is not the death sentence it once was years ago. While there have been many advances in the treatment of HIV, many still battle stigma and barriers to education and safer risk behaviors. We, at Matthew 25 AIDS Services, strive to give our patients the tools they need to make better life choices, while medically treating their disease in the most supportive and dignified atmosphere possible. Our clients do require many supportive services because most face a high risk of becoming homeless on any given day. We offer housing support through our Housing Specialist, Laura Francisco, who is also bilingual. She manages the HOPWA and HOME programs for our organization. We have been able to keep providing assistance to keep all clients in program housed throughout COVID pandemic. We have been able to assist many clients to prevent eviction as well.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AVOL –

AVOL uses HOPWA Formula funds to provide case management, housing information, STRMU, TBRA, and PHP assistance to low-income individuals living with HIV in our service area. During the reporting period, AVOL served 20% more individuals with supportive

services and 60% more individuals with housing information services than anticipated. Many clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific housing needs or to meet supportive service needs that cannot be met by Ryan White funds.

AVOL provided housing subsidy assistance (STRMU, TBRA, PHP) to 18% more households than during the previous operating year (92 vs. 78). Housing subsidy assistance was provided to clients living in 15 different counties in our 71-county service region. Most households (73%) receiving housing subsidy assistance resided in Fayette County, which has the highest HIV incident rate of any county in our service area. AVOL provided a total of \$444,749 in housing subsidy assistance to 152 clients in 26 counties from all funding sources during the reporting period.

Focusing on proper case management, client assessment, and TBRA solutions has helped AVOL increase the overall housing stability of our clients. AVOL provided TBRA subsidies to 30 households with HOPWA Formula funds during the reporting period, with the goal of serving 24 households. AVOL provided TBRA to clients in 8 counties, with 60% of TBRA subsidies being provided to Fayette County residents. In addition to TBRA through HOPWA Formula funds, AVOL served another 6 households with TBRA assistance from other funding sources during the reporting period.

AVOL served 5% more clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated (60 goal vs. 63 actual). The average per household assistance provided during the reporting year was \$1,921. Of clients served with HOPWA Formula STRMU assistance, 100% experienced increased housing stability, with 57% achieving stable/permanent housing.

AVOL served 2 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,150. Fifty percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. AVOL provided a total of \$37,391 in deposit assistance to 45 low-income, HIV-positive clients from all funding sources during the reporting period.

During the reporting period, 59% of program funds were spent directly on housing assistance (TBRA, STRMU, PHP) compared to 55% during the previous reporting year. The balance of funds (less administrative) was spent on staff time to negotiate/process payments, case management, housing information, and other supportive services.

AVOL's service area includes 9 Area Development Districts: Big Sandy, Bluegrass, Buffalo Trace, Cumberland Valley, FIVCO, Gateway, Kentucky River, Lake Cumberland, and Northern Kentucky. According to the HIV/AIDS Surveillance Report published by the HIV/AIDS Branch of the Kentucky Department of Health in June 2021, there are 2,181 individuals living with HIV in the counties served by AVOL with HOPWA Formula funds. During the reporting year, AVOL provided services to 14% (299 of 2,181) of all known individuals living with HIV in our service area. Of those served, 62% resided in Fayette County, which has the highest number of known HIV cases in the service area and represents 47% of known HIV cases in AVOL's service area.

LivWell –

Through HOPWA Formula funding, including the HOPWA CV funding, LivWell CHS (LWCHS) continues to provide short-term/emergency housing assistance, tenant-based rental assistance (TBRA), permanent housing placement (PHP), and supportive services to eligible clients. LWCHS has addressed the recognized need for clients who have unsuccessfully attempted to return to work, or whose illness has decreased their ability to work or even prohibited them from working a full-time job, thus drastically reducing their ability to obtain safe and affordable housing, assisting 16 households with short-term/emergency funding; 26 households through Long Term HOPWA (TBRA) or Permanent Housing Placement programs received assistance. In addressing the special needs of persons who are not homeless but required supportive housing, as well as those persons who are homeless, one-hundred percent of the clients who applied to, and were eligible for, our Short-Term/Emergency, Long-Term HOPWA (TBRA), or Permanent Housing Placement programs received assistance.

Matthew 25 –

Matthew 25 was challenged to meet our goal of 67 households this past year. However, we were able to continue to help our clients select and apply for numerous opportunities provided in their communities for housing assistance because of COVID. We did provide 11 individuals with supportive services including food pantry and support group. We assisted 23 persons living with HIV with STRMU assistance and 2 permanent placement services of apartment applications and documents needed to apply for Section 8. It has been challenging to continue to provide services thru out our organization with the pandemic happening in each and every county we serve. Our clinic developed telehealth programs for our patients in the clinic and kept skeleton staff at the office with many working from home. We are proud of our efforts of being here for our patients and clients during the pandemic when many were isolated and scared. Phone support was also provided at a high level. We also had major staff transitions. We lost our Housing Specialist of approximately 6 years and also transitioned CEO's from the Founder to Courtney Woolfork. There was lots and still is

lots of learning through transition.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AVOL –

Kentucky's Consolidated Housing Plan attempts to address chronic homelessness, including chronic homelessness among people with disabilities including HIV/AIDS, and AVOL is aligned with this goal. AVOL coordinates HOPWA formula and competitive funding with other grant and private funding to maximize the housing stability of our clients, with the ultimate goal of preventing homelessness in the first place. Thanks to careful client assessment and case management throughout the reporting period, 100% of clients (92 of 92) receiving housing assistance achieved housing stability and/or temporary housing stability with a reduced risk of homelessness as well as consistent access to medical care and supportive services.

LivWell –

For the 2021-2022 fiscal year, we projected that we would provide tenant-based rental assistance to 33 households. With the use of Long Term HOPWA, we have assisted 26 households with tenant-based rental assistance. Our estimation of STRMU assistance was at 20 households and in the 2021-2022 year, we provided STRMU assistance to 16 households. We also assisted 24 households through Permanent Housing Placement with security and utility deposits. We assisted all above mentioned clients through support services and case management for varying lengths of time, which included additional resource allocation.

Matthew 25 –

We did not spend money at our usual rates this past year. Mostly because there were many COVID resources in our communities. This will change now as some of the local dollars and federal dollars have been resourced out. We have expanded our services to include an increase in supportive services. We are including support group especially important now with COVID and the high anxiety our clients are expressing. We are also working on ways to reach our more rural populations and develop relationships with landlords and property owners as we expect our clients needs for our support to increase with the rise of cost of cost of living. We have been looking at additional ways to support our clients through our Housing Programs have created new and updated marketing materials for our programs that include documents in multiple languages.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AVOL –

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, Bluegrass.org, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care and Lexington-Fayette Urban County Government's Homelessness Prevention & Intervention Board.

During the reporting period, AVOL provided direct housing subsidy assistance to 152 households across our funding sources. An additional 8 clients were housed in our HOPWA Competitive funded housing facility in Fayette County (Solomon House). An additional 3 households were served through our Shelter Plus Care partnership with the Lexington Housing Authority. AVOL also collaborates with the Bluegrass Care Clinic to provide inspections and deposit assistance for clients being served through Ryan White funded housing subsidies.

LivWell –

Upon acceptance into the HOPWA housing program with LivWell CHS Inc., each client is required to complete an intake process and an Individualized Housing Plan stating intended goals and ways to achieve those goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers. The mere task of formulating these goals and reviewing them

periodically acts as an incentive and focal point to encourage the client's success in meeting these and achieving the highest level of self-sufficiency. LWCHS provides a variety of support services aside from housing programs that will greatly enhance the efforts of the clients to become or regain self-sufficiency. Support Services offered through our agency include clinical primary care, in which the client can receive medical management of their HIV/AIDS using a multi-faceted primary care team including nutrition counseling, & mental health and adherence counseling. LWCHS also offers person-centered Support Services Case Management (Care Coordination) through the Ryan White Part B grant. The client's case manager will work closely with the client to assist with resources of all areas of need in their life, including outside resources/referrals. These services also include annual home visits, medication assistance through the Kentucky Drug Assistance Program, transportation for medical appointments, food and hygiene emergency assistance vouchers or Part B food pantry services, and referrals for dental work. For clients in the Barren River District, a referral is made to Matthew25 for case management services. LivWell CHS, Inc. continues to foster a strong relationship with community services needed that may not be offered within the facility. A referral will be made for services such as domestic violence counseling, vocational rehabilitation, SNAP benefits, family services, and assistance with clothing and furniture.

Matthew 25 –

All community members have had to learn new ways of working together to deal with homelessness prevention in our communities and how to make funding go as far and wide as possible because of the epidemic. We have worked collaborative with all partners to get clients PPE, food, utilities, shelter and transportation. We have worked closely with local housing authorities and transitioned a couple of clients from our programs to theirs. We also work closely with Livwell in Paducah, KY as they receive funding for Warren County and vicinity, and we have a clinic in Bowling Green. We do find it particularly challenging to work with them to meet the housing needs of our clients in that area as it is a geographic hardship for their organization.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

AVOL –

Online resources through HUD as well as KHC currently meet our technical assistance needs.

LivWell –

Technical assistance is provided in the form of training in addressing the issues of low fair market rent for Western Kentucky. Affordable rental housing continues to be extremely rare to nonexistent, only made worse after the victims of the December 2021 tornado were displaced. The demand surpasses the supply and has caused rents to increase drastically. Landlords, having endless requests for housing, do not feel it necessary to update units or repair them regularly, causing the quality of housing to drop as well.

Matthew 25 –

We appreciate the support we receive when we ask questions about the program, as we have many. More in person training opportunities on program compliance would be beneficial. Training on how to maximize your resources for clients would be helpful, and also ways to be most efficient in the operation on the programs.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

AVOL –

Dwindling mainstream housing resources and a lack of affordable housing creates barriers for clients in achieving permanent housing stability. Agencies who offer Section 8 and public housing in Kentucky often have long waiting lists, and rarely accept new applications. Affordable housing units that are available are often located in areas with high crime and high drug activity. Additionally, many clients served struggle with mental health and substance abuse disorders and often have criminal records, making it difficult to access limited affordable housing options and difficult to maintain even with financial assistance. All of these issues have been exacerbated by the COVID-19 pandemic.

LivWell –

Western Kentucky is a largely rural area, with travel distance to access services great. For many clients, travel places a financial burden on many having limited, extremely low, and even zero income. The Fair Market Rent values, particularly in the Purchase District, are far below average rent costs in most of our service areas. LivWell CHS, Inc. works diligently with area landlords to encourage rent costs to remain within FMR and to encourage landlords to include utilities with rent, where possible. It is LWCHS recommendation that HUD continue to re-evaluate the accuracy of the FMR to make potential adjustments. With people experiencing financial distress and losing their homes due to the economic crisis in accordance with the COVID-19 pandemic, it is increasingly difficult to locate available affordable housing. Client discrimination and confidentiality continues to be a barrier due to the sensitivity of the HIV/AIDS diagnosis. Client confidentiality remains a priority for our organization, including completing housing counseling in the intake process and explaining the reality that their status may be discovered through an online search of our organization name. LWCHS staff explain that the client is described as formerly experiencing homelessness or housing insecurity, and our organization assists in that aspect, or that the client "has a disability" that qualifies them for assistance. At the time of intake, the client signs a release of information giving LWCHS the ability to contact and speak with Kentucky Housing Corporation, HUD, Landlords, utility companies, social security administration, and their Case Management/Care Coordinator. In addition, many clients have criminal records that prevent them from public housing eligibility. Many clients will become eligible in a two-to-three-year time period; therefore, LivWell CHS, Inc., subsidizes rent for the period of time through various grant programs. For those that are unable to qualify, LWCHS counsels with the client to research all avenues of possible living arrangements, increasing education, or increasing income. Numerous clients have an undesirable past rental history in the eyes of landlords. To overcome this barrier, LWCHS, Inc. has developed an excellent working relationship with area landlords, eliminating the need for the client to go through rental history or credit check.

Matthew 25

The majority of our housing clients have many, many issues that create barriers for themselves such as mental illness, credit problems, poor rent history and criminal backgrounds. These barriers make it difficult for property owners to agree to rent to them. In addition affordable units are harder and harder to find. There is a lack of housing in the areas we serve which creates high demand, high cost, and a very competitive selection of tenants.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further: Transportation	

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

AVOL

The COVID-19 pandemic has highlighted the deficits and weaknesses of our nation's social safety net. Vulnerable populations, such as those living with HIV, have been hit especially hard, with increased difficulties in meeting basic needs and engaging in the workforce. Inflation and climbing costs of basic needs (housing, food, etc.) combined with dwindling federal resources have made life extremely difficult for the most vulnerable Americans.

LivWell

Due to many other programs and monies cut, LivWell CHS Inc. anticipates it being increasingly difficult for people to receive compassionate drugs and co-pays will become more expensive. Because of this, our clients may be paying more out of pocket for necessary medical care and medications, which in turn will leave less money for rent and utilities.

Matthew 25

Our clients are experiencing rent increases and finding affordable rental properties. More property owners are doing credit checks. Landlords/Property managers do not want to work with us, they group us with "Section 8". The cost of living and lack of housing in general is a real problem in the communities we serve.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AVOL –

AVOL communicates service statistics and program descriptions in a variety of ways via email, website, and in print. There are no current or formal studies or reports to be made available.

LivWell –

N/A

Matthew 25 –

N/A

End of PART 1

PART 2: Sources of Leveraging and Program Income

I. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$65,002.00	Rent and UA, Part B	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$710,323.00	CM, medication assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	\$0		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Low Income Housing Tax Credit	\$0		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
HOME	\$158,850.27	Rent, UA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Continuum of Care	\$34,600.00	Rent, UA, household items, education	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Emergency Solutions Grant	\$15,000.00	Supportive Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Part B EFA/340B Income	\$183,078.00	Financial assistance w/ Medical bills, rent and UA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Part B EHE	\$203,865.00	Rent and UA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Monetary Donations to agency	\$18099.57	Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$46,951.00		
TOTAL (Sum of all Rows)	\$1,435,768.84		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$0
2.	Resident Rent Payments made directly to HOPWA Program	\$0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

I. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	57	56	24	31	295807	\$310,999.49
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	0	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	0	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	115	102	45	62	299940	\$189,280.06
5.	Permanent Housing Placement Services	27	28	12	16	\$28611	\$22,641.71
6.	Adjustments for duplication (subtract)	0	4	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	199	182	81	109	\$624,358.00	\$522,921.26
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	338	376			\$243,165.00	\$233,051.28
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0			0	0
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	338	376			\$243,165.00	\$233,051.28
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	130	193			\$38,735.00	\$44,880.75
15.	Total Housing Information Services	130	193			\$38,735.00	\$44,880.75

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$16,773.00	\$15,729.06
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)						37450.02
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$84,430.00	\$76,090.35
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$101,203.00	\$129269.43
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,007,461.00	\$930,122.72

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	365	\$224,907.93
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	11	\$4,303.35
12.	Outreach	0	
13.	Transportation	52	\$3,840.00
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	428	\$233,051.28
16.	Adjustment for Duplication (subtract)	52	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	376	\$233,051.28

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	102	\$189,280.06
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	2	\$2,041.43
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	\$640.13
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	52	\$77,584.9
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	33	\$70,314.84
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	14	\$7,297.72
g.	Direct program delivery costs (e.g., program operations staff time)		\$31,401.04

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes	
Tenant-Based Rental Assistance	56	39	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	9	Stable/Permanent Housing (PH)
			4 Other HOPWA	1	
			5 Other Subsidy	7	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	Life Event
			9 Death	0	
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/Unknown	0	Life Event
			9 Death	0	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes	
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	Unstable Arrangements
			7 Jail/Prison	0	
			8 Disconnected/unknown	0	

0	0	9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
102	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	44	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	4	
	Other HOPWA Housing Subsidy Assistance	5	
	Other Housing Subsidy (PH)	16	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	33	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
Disconnected	0		
Death	0	Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			27
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			22

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	186
b. Case Management	365
c. Adjustment for duplication (subtraction)	369
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	182
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	182		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	182		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	182		Access to Health Care
4. Accessed and maintained medical insurance/assistance	182		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	150		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	7	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	182

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	53
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	4
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	100
13.	House you own	5
14.	Staying or living in someone else's (family and friends) room, apartment, or house	15
15.	Hotel or motel paid for without emergency shelter voucher	3
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	182

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender

Note: See definition of Beneficiaries

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	182
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	9
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	77
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	268

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	18	3	0	0	21
3.	31 to 50 years	50	29	1	0	80
4.	51 years and Older	55	26	0	0	81
5.	Subtotal (Sum of Rows 1-4)	123	58	1	0	182
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	26	16	0	0	42
7.	18 to 30 years	7	7	0	0	14
8.	31 to 50 years	7	5	0	0	12
9.	51 years and Older	9	9	0	0	18
10.	Subtotal (Sum of Rows 6-9)	49	37	0	0	86
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	172	95	1	0	268

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	1	0	0	0
3.	Black/African American	66	3	32	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	112	21	53	16
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	1	0
9.	American Indian/Alaskan Native & Black/African American	1	0	0	0
10.	Other Multi-Racial	2	1	0	0
11.	Column Totals (Sum of Rows 1-10)	182	25	86	16

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	141
2.	31-50% of area median income (very low)	27
3.	51-80% of area median income (low)	14
4.	Total (Sum of Rows 1-3)	182

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Notes: If units are scattered sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/>	New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/>	Rehabilitation	\$	\$	
<input type="checkbox"/>	Acquisition	\$	\$	
<input type="checkbox"/>	Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yyyy):
b.	Rehabilitation/Construction Dates:			Date started: _____ Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units _____ Total Units _____
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units – Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master-leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Notes: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master-leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0-bdrm	1-bdrm	2-bdrm	3-bdrm	4-bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master-leased units, project-based or other scattered site units leased by the organization.

Housing Assistance Category: Facility-Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance – (Sum Rows a through d minus Row e)		

IDIS Reports



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Acquisition	Acquisition of Real Property (01)	6	\$2,163,700.00	1	\$1,964.00	7	\$2,165,664.00
	Disposition (02)	1	\$6,000.00	0	\$0.00	1	\$6,000.00
	Clearance and Demolition (04)	1	\$161,500.00	0	\$0.00	1	\$161,500.00
	Relocation (08)	1	\$145,500.00	0	\$0.00	1	\$145,500.00
	Total Acquisition	9	\$2,476,700.00	1	\$1,964.00	10	\$2,478,664.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$536,960.00	0	\$0.00	2	\$536,960.00
	CI Infrastructure Development (17B)	5	\$241,412.00	0	\$0.00	5	\$241,412.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	4	\$1,521,792.00	2	\$0.00	6	\$1,521,792.00
	Other Commercial/Industrial Improvements (17D)	11	\$973,958.00	0	\$0.00	11	\$973,958.00
	Total Economic Development	22	\$3,274,122.00	2	\$0.00	24	\$3,274,122.00
Housing	Construction of Housing (12)	6	\$209,946.00	0	\$0.00	6	\$209,946.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	2	\$36,300.00	0	\$0.00	2	\$36,300.00
	Rehab; Single-Unit Residential (14A)	8	\$691,673.00	5	(\$58,373.84)	13	\$633,299.16
	Rehab; Multi-Unit Residential (14B)	3	\$969,000.00	0	\$0.00	3	\$969,000.00
	Acquisition for Rehabilitation (14G)	2	\$371,787.00	0	\$0.00	2	\$371,787.00
	Total Housing	21	\$2,278,706.00	5	(\$58,373.84)	26	\$2,220,332.16
Public Facilities and Improvements	Senior Centers (03A)	3	\$466,951.00	0	\$0.00	3	\$466,951.00
	Facility for Persons with Disabilities (03B)	1	\$103,875.00	0	\$0.00	1	\$103,875.00
	Youth Centers (03D)	2	\$475,000.00	0	\$0.00	2	\$475,000.00
	Neighborhood Facilities (03E)	3	\$158,955.00	2	\$0.00	5	\$158,955.00
	Flood Drainage Improvements (03I)	1	\$0.00	1	\$33,020.00	2	\$33,020.00
	Water/Sewer Improvements (03J)	40	\$10,093,960.00	12	\$782,854.00	52	\$10,876,814.00
	Fire Station/Equipment (03O)	5	\$687,936.00	1	\$5,000.00	6	\$692,936.00
	Health Facilities (03P)	0	\$0.00	1	\$166,532.00	1	\$166,532.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	56	\$11,986,677.00	18	\$987,406.00	74	\$12,974,083.00
Public Services	Senior Services (05A)	1	\$153,975.00	0	\$0.00	1	\$153,975.00
	Substance Abuse Services (05F)	16	\$1,982,115.00	23	\$2,106,806.00	39	\$4,088,921.00
	Subsistence Payment (05Q)	73	\$1,670,008.00	0	\$0.00	73	\$1,670,008.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$20,000.00	0	\$0.00	1	\$20,000.00
	Food Banks (05W)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	91	\$3,826,098.00	24	\$2,156,806.00	115	\$5,982,904.00
General Administration and Planning	Planning (20)	0	\$0.00	2	\$0.00	2	\$0.00
	General Program Administration (21A)	175	\$1,036,115.67	40	\$136,028.00	215	\$1,172,143.67
	State Administration (21J)	1	\$706,008.64	0	\$0.00	1	\$706,008.64
	Total General Administration and Planning	176	\$1,742,124.31	42	\$136,028.00	218	\$1,878,152.31
Grand Total		375	\$25,584,427.31	92	\$3,223,830.16	467	\$28,808,257.47



KENTUCKY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	1,100	1,100
		Housing Units	0	0	0
	Disposition (02)	Housing Units	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	0	0
	Relocation (08)	Households	0	0	0
	Total Acquisition		0	1,100	1,100
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	0	0
		CI Infrastructure Development (17B)	Jobs	52	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	12	12
	Other Commercial/Industrial Improvements (17D)	Jobs	0	25	25
		Jobs	0	0	0
	Total Economic Development		52	37	89
Housing	Construction of Housing (12)	Housing Units	2	0	2
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	4	27	31
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
		Business	0	0	0
	Total Housing		6	27	33
Public Facilities and Improvements	Senior Centers (03A)	Persons	20	0	20
	Facility for Persons with Disabilities (03B)	Persons	0	0	0
	Youth Centers (03D)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	462	2,817	3,279
	Flood Drainage Improvements (03I)	Persons	7,108	5,712	12,820
	Water/Sewer Improvements (03J)	Persons	95,040	115,883	210,923
		Jobs	0	0	0
	Fire Station/Equipment (03O)	Persons	54,224	4,764	58,988
	Health Facilities (03P)	Persons	0	10,510	10,510
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	5,554	5,554



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KENTUCKY			Program Year		
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Public Facilities and Improvements	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		156,854	145,240	302,094
Public Services	Senior Services (05A)	Persons	0	0	0
	Substance Abuse Services (05F)	Persons	402	3,402	3,804
	Subsistence Payment (05Q)	Persons	11	0	11
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	0	0
	Food Banks (05W)	Persons	0	2,471	2,471
	Total Public Services		413	5,873	6,286
Grand Total			157,325	152,277	309,602



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	30	0
	Black/African American	0	0	3	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Housing	0	0	33	0
	Non Housing	White	17,120	3	0
Black/African American		584	0	0	0
Asian		374	0	0	0
American Indian/Alaskan Native		40	0	0	0
Native Hawaiian/Other Pacific Islander		26	0	0	0
American Indian/Alaskan Native & White		0	0	0	0
Asian & White		0	0	0	0
Black/African American & White		0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		63	0	0	0
Other multi-racial		1	0	0	0
Asian/Pacific Islander (valid until 03-31-04)		4	0	0	0
Hispanic (valid until 03-31-04)		0	0	0	0
Total Non Housing		17,120	3	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	Other multi-racial	116	0	0	0
		4	0	0	0
	Total Non Housing	18,352	3	0	0
Grand Total	White	17,120	3	30	0
	Black/African American	584	0	0	0
		374	0	3	0
	Asian	40	0	0	0
		26	0	0	0
	American Indian/Alaskan Native	0	0	0	0
		11	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
		5	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
		4	0	0	0
	Asian & White	0	0	0	0
		0	0	0	0
	Black/African American & White	63	0	0	0
		1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
		0	0	0	0
	Other multi-racial	116	0	0	0
		4	0	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Grand Total	18,352	3	33	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,548
	Low (>30% and <=50%)	0	0	185
	Mod (>50% and <=80%)	0	0	12
	Total Low-Mod	0	0	97
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,062
	Extremely Low (<=30%)	0	0	197
	Low (>30% and <=50%)	0	0	151
	Mod (>50% and <=80%)	0	0	2
	Total Beneficiaries	0	0	2,213
		0	0	199



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,505,000.00	30	30
First Time Homebuyers	\$3,922,407.08	36	36
Existing Homeowners	\$60,000.00	1	1
Total, Rentals and TBRA	\$3,505,000.00	30	30
Total, Homebuyers and Homeowners	\$3,982,407.08	37	37
Grand Total	\$7,487,407.08	67	67



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	29	1	0	30	30	
TBRA Families	16	0	0	0	16	16	
First Time Homebuyers	1	14	8	13	23	36	
Existing Homeowners	0	1	0	0	1	1	
Total, Rentals and TBRA	16	29	1	0	46	46	
Total, Homebuyers and Homeowners	1	15	8	13	24	37	
Grand Total	17	44	9	13	70	83	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	30	0	1	0	34	1	1	0
Black/African American	0	0	0	0	2	0	0	0
American Indian/Alaskan Native	0	0	15	15	0	0	0	0
Total	30	0	16	15	36	1	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	31	0	35	1	66	1
Black/African American	0	0	2	0	2	0
American Indian/Alaskan Native	15	15	0	0	15	15
Total	46	15	37	1	83	16



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	27,441,044.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	58,980.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	58,373.84
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	27,558,397.84
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,971,622.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,971,622.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,615,756.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,587,420.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,970,977.04
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	19,369,250.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	19,369,250.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.16%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,011,421.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,011,421.00
32 ENTITLEMENT GRANT	27,441,044.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	27,441,044.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,615,756.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,615,756.64
42 ENTITLEMENT GRANT	27,441,044.00
43 CURRENT YEAR PROGRAM INCOME	58,980.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	27,500,024.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	88	19346	Pulaski Co. Housing Rehab	14B	LMH	\$19,000.00
2020	74	19480	Highland Heights LMI Housing	14B	LMH	\$668,835.00
2020	74	19705	Highland Heights LMI Housing	14B	LMH	\$281,105.00
				14B	Matrix Code	\$969,000.00
Total						\$969,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	36	19082	6546777	McCracken County Acquisition - Lotus	01	LMC	\$1,214.00
2019	36	19082	6573769	McCracken County Acquisition - Lotus	01	LMC	\$750.00
2020	72	19442	6533037	Webster County CI Facilities	01	LWC	\$193,034.38
2020	72	19443	6533037	Webster County pre-15	01	LWC	\$235,665.62
					01	Matrix Code	\$430,694.00
2003	117	18716	6617689	Jeffersonville PI	03A	LHC	\$16,951.00
2020	73	19446	6533037	Lebanon Senior Center	03A	LHC	\$34,245.00
2020	73	19446	6551975	Lebanon Senior Center	03A	LHC	\$134,339.00
2020	73	19446	6557126	Lebanon Senior Center	03A	LHC	\$101,501.00
2020	73	19446	6578914	Lebanon Senior Center	03A	LHC	\$129,962.00
2020	73	19446	6605961	Lebanon Senior Center	03A	LHC	\$50,333.00
					03A	Matrix Code	\$466,951.00
2019	44	19107	6510943	Trigg County Museum ADA	03B	LWC	\$41,965.00
2019	44	19107	6564035	Trigg County Museum ADA	03B	LWC	\$28,557.00
2019	44	19107	6625753	Trigg County Museum ADA	03B	LWC	\$25,853.00
2019	44	19107	6639887	Trigg County Museum ADA	03B	LWC	\$7,900.00
					03B	Matrix Code	\$103,875.00
2017	111	19338	6533037	Bourbon County Teen Center	03D	LHC	\$48,070.00
2017	111	19338	6546777	Bourbon County Teen Center	03D	LHC	\$73,510.00
2017	111	19338	6557126	Bourbon County Teen Center	03D	LHC	\$66,235.00
2017	111	19338	6573769	Bourbon County Teen Center	03D	LHC	\$64,484.00
2017	111	19338	6578502	Bourbon County Teen Center	03D	LHC	\$22,782.00
2017	111	19338	6625753	Bourbon County Teen Center	03D	LHC	\$10,000.00
2017	111	19423	6516555	Bourbon County Teen Center pre-15	03D	LHC	\$121,148.00
2017	111	19423	6528497	Bourbon County Teen Center pre-15	03D	LHC	\$88,761.00
					03D	Matrix Code	\$475,000.00
2018	64	19377	6540791	Brooksville Community Center	03E	LMA	\$34,664.00
2018	64	19377	6551975	Brooksville Community Center	03E	LMA	\$35,791.00
2018	64	19377	6564035	Brooksville Community Center	03E	LMA	\$14,041.00
2020	100	19525	6600366	Green County Food Pantry	03E	LMA	\$22,400.00
2020	100	19525	6630616	Green County Food Pantry	03E	LMA	\$52,059.00
					03E	Matrix Code	\$158,955.00
2018	97	19033	6528497	Sturgis Levee Lines	03I	LMA	\$33,020.00
					03I	Matrix Code	\$33,020.00
2017	49	18631	6510943	Cadiz WTP	03J	LMA	\$4,545.00
2018	77	18940	6564035	Berea Walnut Pump Station	03J	LMA	\$52,202.00
2018	94	19027	6528497	Wolfe Co Campton Water Tank	03J	LMA	\$38,410.00
2018	94	19027	6533037	Wolfe Co Campton Water Tank	03J	LMA	\$186,704.00
2018	94	19027	6557126	Wolfe Co Campton Water Tank	03J	LMA	\$24,561.00
2018	94	19027	6568170	Wolfe Co Campton Water Tank	03J	LMA	\$81,389.00
2018	94	19027	6625753	Wolfe Co Campton Water Tank	03J	LMA	\$11,566.00
2018	94	19432	6521657	Wolfe Co Campton Water Tank pre-15	03J	LMA	\$127,214.00
2018	95	19029	6573769	Sebree Sanitary Sewer	03J	LMA	\$92,480.00
2018	95	19029	6578914	Sebree Sanitary Sewer	03J	LMA	\$292,336.00
2018	95	19029	6630616	Sebree Sanitary Sewer	03J	LMA	\$37,049.00
2018	96	19031	6540791	McCreary Co Marsh Creek Waterline	03J	LMA	\$34,424.00
2018	96	19031	6551975	McCreary Co Marsh Creek Waterline	03J	LMA	\$47,617.00
2019	61	19166	6540791	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$18,988.00
2019	61	19166	6551975	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$138,036.00
2019	61	19166	6564035	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$178,204.00
2019	61	19166	6564341	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$115,224.00
2019	61	19166	6644510	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$203,839.00
2019	61	19437	6528497	Lincoln Co Sewer Lines Ph 2	03J	LMA	\$126,142.00
2019	61	19664	6630616	Lincoln County Sewer 2015 funds	03J	LMA	\$300,000.00



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2019	63	19168	6540791	Burkesville WWTP Improvements	030	LMA	\$50,000.00
2019	63	19168	6551975	Burkesville WWTP Improvements	030	LMA	\$192,893.00
2019	63	19168	6584364	Burkesville WWTP Improvements	030	LMA	\$200,000.00
2019	63	19168	6594728	Burkesville WWTP Improvements	030	LMA	\$51,255.00
2019	63	19168	6616689	Burkesville WWTP Improvements	030	LMA	\$25,000.00
2019	63	19388	6516555	Burkesville Pre-15	030	LMA	\$100,000.00
2019	64	19171	6551975	Mortons Gap Water improvements	030	LMA	\$95,110.00
2019	64	19171	6564035	Mortons Gap Water improvements	030	LMA	\$28,300.00
2019	64	19171	6573769	Mortons Gap Water improvements	030	LMA	\$30,500.00
2019	64	19171	6584364	Mortons Gap Water improvements	030	LMA	\$15,700.00
2019	64	19171	6594728	Mortons Gap Water improvements	030	LMA	\$21,038.00
2019	64	19171	6605961	Mortons Gap Water improvements	030	LMA	\$45,000.00
2019	64	19171	6616689	Mortons Gap Water improvements	030	LMA	\$18,000.00
2019	64	19171	6630516	Mortons Gap Water improvements	030	LMA	\$20,500.00
2019	65	19173	6546777	Bradfordsville WWTP Improvements	030	LMA	\$202,471.00
2019	65	19173	6578502	Bradfordsville WWTP Improvements	030	LMA	\$17,100.00
2019	65	19173	6589439	Bradfordsville WWTP Improvements	030	LMA	\$2,375.00
2019	65	19173	6644510	Bradfordsville WWTP Improvements	030	LMA	\$95,101.00
2019	65	19439	6528497	Bradfordsville WWTP Improvements	030	LMA	\$46,529.00
2019	66	19174	6644510	Owen County Sewer Lines	030	LMA	\$85,920.00
2019	67	19176	6528497	Falmouth Retention Basin	030	LMA	\$25,000.00
2019	67	19176	6573769	Falmouth Retention Basin	030	LMA	\$20,000.00
2019	67	19176	6630516	Falmouth Retention Basin	030	LMA	\$19,306.00
2019	67	19389	6516555	Falmouth Pre-15	030	LMA	\$469,054.00
2019	68	19180	6539037	Hindman WLE	030	LMA	\$104,745.00
2019	68	19180	6557126	Hindman WLE	030	LMA	\$74,913.00
2019	68	19180	6594728	Hindman WLE	030	LMA	\$35,275.00
2019	68	19418	6510943	Hindman pre-15	030	LMA	\$93,985.00
2019	68	19418	6516555	Hindman pre-15	030	LMA	\$90,051.00
2019	68	19418	6528497	Hindman pre-15	030	LMA	\$69,578.00
2019	69	19184	6551975	Lewisburg Sewer Upgrade	030	LMA	\$154,983.00
2019	70	19186	6589439	Dawson Springs SewerRehabilitation	030	LMA	\$25,289.00
2019	70	19186	6612344	Dawson Springs SewerRehabilitation	030	LMA	\$82,992.00
2019	70	19186	6630516	Dawson Springs SewerRehabilitation	030	LMA	\$223,732.00
2019	70	19186	6644510	Dawson Springs SewerRehabilitation	030	LMA	\$135,752.00
2019	70	19652	6630516	Dawson Springs SewerRehabilitation 15 funding	030	LMA	\$307,489.00
2019	71	19188	6556980	Whitesville WWTP Rehabilitation	030	LMA	\$27,130.00
2019	71	19188	6557126	Whitesville WWTP Rehabilitation	030	LMA	\$27,130.00
2019	71	19188	6600366	Whitesville WWTP Rehabilitation	030	LMA	\$62,420.00
2019	71	19188	6625753	Whitesville WWTP Rehabilitation	030	LMA	\$20,000.00
2019	71	19188	6635887	Whitesville WWTP Rehabilitation	030	LMA	\$16,288.00
2019	72	19190	6600366	Caneyville Water System Improvements	030	LMA	\$100,000.00
2019	72	19190	6635887	Caneyville Water System Improvements	030	LMA	\$150,134.00
2019	72	19663	6630516	Caneyville 2015 funds	030	LMA	\$20,000.00
2019	74	19194	6540791	Lancaster Sewer Improvements	030	LMA	\$97,036.00
2019	74	19194	6564035	Lancaster Sewer Improvements	030	LMA	\$101,758.00
2019	74	19194	6578502	Lancaster Sewer Improvements	030	LMA	\$41,755.00
2019	74	19194	6589439	Lancaster Sewer Improvements	030	LMA	\$91,324.00
2019	74	19194	6605961	Lancaster Sewer Improvements	030	LMA	\$11,700.00
2019	74	19194	6616689	Lancaster Sewer Improvements	030	LMA	\$142,755.00
2019	74	19194	6630516	Lancaster Sewer Improvements	030	LMA	\$13,162.00
2019	74	19433	6521657	Lancaster Sewer Improvements pre-15	030	LMA	\$90,385.00
2019	74	19433	6528497	Lancaster Sewer Improvements pre-15	030	LMA	\$154,323.00
2019	75	19196	6539037	Jackson Waterline Replacement	030	LMA	\$124,698.00
2019	75	19196	6546777	Jackson Waterline Replacement	030	LMA	\$72,926.00
2019	75	19196	6564035	Jackson Waterline Replacement	030	LMA	\$225,009.00
2019	75	19196	6588170	Jackson Waterline Replacement	030	LMA	\$48,797.00
2019	75	19196	6578502	Jackson Waterline Replacement	030	LMA	\$33,709.00
2019	75	19196	6589439	Jackson Waterline Replacement	030	LMA	\$36,626.00
2019	75	19196	6600366	Jackson Waterline Replacement	030	LMA	\$25,044.00
2019	75	19196	6616689	Jackson Waterline Replacement	030	LMA	\$19,391.00
2019	75	19196	6625753	Jackson Waterline Replacement	030	LMA	\$88,852.00
2019	75	19390	6510943	Jackson pre-15	030	LMA	\$93,464.00
2019	75	19390	6521657	Jackson pre-15	030	LMA	\$83,739.00
2019	76	19198	6573769	Tompkinsville Wastewater Improvements	030	LMA	\$15,660.00
2019	76	19198	6605961	Tompkinsville Wastewater Improvements	030	LMA	\$224,134.00
2019	76	19198	6630516	Tompkinsville Wastewater Improvements	030	LMA	\$142,398.00
2019	76	19198	6644510	Tompkinsville Wastewater Improvements	030	LMA	\$46,935.00
2020	76	19456	6540791	Bedford Wastewater System Improvements	030	LMA	\$212,424.00
2020	76	19456	6568170	Bedford Wastewater System Improvements	030	LMA	\$117,415.00
2020	76	19456	6584364	Bedford Wastewater System Improvements	030	LMA	\$108,694.00



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2020	76	19456	6504728	Bedford Wastewater System Improvements	03J	LMA	\$141,142.00
2020	76	19456	6605961	Bedford Wastewater System Improvements	03J	LMA	\$201,616.00
2020	76	19456	6625753	Bedford Wastewater System Improvements	03J	LMA	\$103,209.00
2020	77	19459	6540791	Mercer Co WD Water System Improvements	03J	LMA	\$54,937.00
2020	77	19459	6564035	Mercer Co WD Water System Improvements	03J	LMA	\$376,737.00
2020	77	19459	6573769	Mercer Co WD Water System Improvements	03J	LMA	\$419,729.00
2020	77	19459	6635887	Mercer Co WD Water System Improvements	03J	LMA	\$90,000.00
2020	77	19459	6649569	Mercer Co WD Water System Improvements	03J	LMA	\$18,252.00
2020	78	19480	6540915	Trimble Co WLE	03J	LMA	\$32,462.00
2020	134	19597	6649569	Elkhorn City Wastewater Improvements	03J	LMA	\$6,112.00
2020	167	19686	6644510	Muldraugh Sewer Improvements	03J	LMA	\$169,414.16
2020	167	19687	6625753	Muldraugh 2015 funds	03J	LMA	\$20,000.00
2020	167	19687	6635887	Muldraugh 2015 funds	03J	LMA	\$313,427.00
2020	167	19687	6644510	Muldraugh 2015 funds	03J	LMA	\$130,585.84
2021	41	19616	6605961	Jamesstown ED sewer	03J	LWJ	\$95,898.00
2021	41	19616	6616689	Jamesstown ED sewer	03J	LWJ	\$136,602.00
					03J	Matrix Code	\$10,876,814.00
2017	106	18850	6568170	Bonneville Fire Station	03O	LMA	\$5,000.00
2019	39	19003	6510943	Livermore Fire Department Renovation	03O	LMA	\$81,569.00
2019	39	19003	6533037	Livermore Fire Department Renovation	03O	LMA	\$12,500.00
2019	39	19003	6625753	Livermore Fire Department Renovation	03O	LMA	\$2,012.00
2019	41	19098	6605961	Lewis County Firebrick Fire Station Renovation	03O	LMA	\$15,305.00
2019	41	19098	6644510	Lewis County Firebrick Fire Station Renovation	03O	LMA	\$37,550.00
2019	84	19304	6540791	Murray Fire Station	03O	LMA	\$238,000.00
					03O	Matrix Code	\$391,936.00
2016	59	18724	6578502	Breathitt Juniper Health Equipment	03P	LWC	\$166,532.00
					03P	Matrix Code	\$166,532.00
2020	46	19266	6521657	Boone County Public Services	05F	LWC	\$5,714.00
2020	46	19266	6533037	Boone County Public Services	05F	LWC	\$16,027.00
2020	46	19266	6546777	Boone County Public Services	05F	LWC	\$11,936.00
2020	46	19266	6557126	Boone County Public Services	05F	LWC	\$14,489.00
2020	46	19266	6568170	Boone County Public Services	05F	LWC	\$15,054.00
2020	46	19266	6578502	Boone County Public Services	05F	LWC	\$15,343.00
2020	46	19266	6594728	Boone County Public Services	05F	LWC	\$18,530.00
2020	47	19290	6533037	Campbellsville Public Services	05F	LWC	\$190,000.00
2020	53	19283	6605961	Knott County Public Services	05F	LWC	\$190,000.00
2020	62	19447	6533216	Campbellsville CDBG-CV Public Services	05F	LWC	\$101,213.00
2020	63	19350	6528003	Morehead CDBG-CV Public Services	05F	LWC	\$190,000.00
2020	69	19430	6521657	Harlan County Public Services	05F	LWC	\$190,000.00
2020	70	19434	6521657	Christian County PS	05F	LWC	\$190,000.00
2020	75	19454	6540791	Somerset Public Services	05F	LWC	\$190,000.00
2020	85	19475	6551975	Morehead Inspiration Center PS	05F	LWC	\$190,000.00
2020	98	19521	6564035	Carter County Public Services	05F	LWC	\$190,000.00
2020	106	19538	6573769	Kenton County Public Services	05F	LWC	\$190,000.00
2021	45	19676	6616689	Boone County Recovery Ky	05F	LWC	\$27,598.00
2021	45	19676	6625753	Boone County Recovery Ky	05F	LWC	\$13,903.00
2021	45	19676	6635887	Boone County Recovery Ky	05F	LWC	\$15,001.00
2021	45	19676	6649569	Boone County Recovery Ky	05F	LWC	\$18,513.00
2021	46	19684	6625753	Paducah Public Services	05F	LWC	\$197,500.00
2021	47	19708	6635887	Warren County MARC Public Services	05F	LWC	\$190,000.00
2021	48	19711	6644510	Campbellsville RKY Public Service	05F	LWC	\$190,000.00
2021	49	19714	6644510	Henderson County Public Services	05F	LWC	\$190,000.00
2021	50	19724	6649569	Daviess County RKY	05F	LWC	\$190,000.00
					05F	Matrix Code	\$2,941,421.00
2016	84	18849	6528487	Madison Co Acquisition	05W	LMA	\$50,000.00
					05W	Matrix Code	\$50,000.00
2018	104	19152	6533037	Perry County ED bldg/acq/rehab	14E	LWJ	\$88,543.00
2018	104	19152	6578502	Perry County ED bldg/acq/rehab	14E	LWJ	\$60,805.00
2018	104	19417	6510943	Perry County pre-15 2	14E	LWJ	\$188,470.00
2018	104	19417	6516555	Perry County pre-15 2	14E	LWJ	\$199,142.00
					14E	Matrix Code	\$536,960.00
2015	88	18382	6557126	Auburn ED Wastewater	17B	LWJ	\$183,238.00
2021	43	19659	6612344	Shelby County ED	17B	LWJ	\$12,600.00
2021	43	19659	6625753	Shelby County ED	17B	LWJ	\$8,200.00
2021	43	19659	6644510	Shelby County ED	17B	LWJ	\$17,239.00
2021	43	19659	6649569	Shelby County ED	17B	LWJ	\$20,135.00
					17B	Matrix Code	\$241,412.00
2018	108	19268	6510943	Madison County Kit Carson	17C	LWC	\$30,176.00
2018	108	19268	6516555	Madison County Kit Carson	17C	LWC	\$60,000.00
2018	108	19268	6540791	Madison County Kit Carson	17C	LWC	\$48,133.00



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2018	108	19268	6564035	Madison County Kit Carson	17C	LWC	\$8,262.00
2019	95	19716	6644510	Metcalf County ED	17C	LWJ	\$410,221.00
2020	86	19477	6557126	Columbia ED Bldg acquisition	17C	LWJ	\$975,000.00
					17C	Matrix Code	\$1,521,792.00
2018	105	19182	6540791	McCreary County ED Equipment	17D	LWJ	\$3,105.00
2018	105	19182	6564035	McCreary County ED Equipment	17D	LWJ	\$66,457.00
2018	105	19182	6589439	McCreary County ED Equipment	17D	LWJ	\$27,701.00
2018	105	19182	6630516	McCreary County ED Equipment	17D	LWJ	\$116,695.00
2022	14	19718	6644510	Pikeville - Appalachian Tank ED	17D	LWJ	\$770,000.00
					17D	Matrix Code	\$973,958.00
Total							\$19,369,290.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	46	19266	6521657	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$5,714.00
2020	46	19266	6533037	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$16,027.00
2020	46	19266	6546777	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$11,936.00
2020	46	19266	6557126	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$14,489.00
2020	46	19266	6568170	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$16,054.00
2020	46	19266	6578502	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$15,343.00
2020	46	19266	6594728	No	Boone County Public Services	B20DC210001	EN	05F	LWC	\$18,530.00
2020	47	19290	6533037	No	Campbellsville Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	53	19283	6605961	No	Knott County Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	62	19447	6533216	Yes	Campbellsville CDBG-CV Public Services	B20DC210001	EN	05F	LWC	\$101,213.00
2020	63	19350	6528003	Yes	Morehead CDBG-CV Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	69	19430	6521657	No	Harlan County Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	70	19434	6521657	No	Christian County PS	B20DC210001	EN	05F	LWC	\$190,000.00
2020	75	19454	6540791	Yes	Somerset Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	85	19475	6551975	No	Morehead Inspiration Center PS	B20DC210001	EN	05F	LWC	\$190,000.00
2020	98	19521	6564035	No	Carter County Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2020	106	19538	6573769	No	Kenton County Public Services	B20DC210001	EN	05F	LWC	\$190,000.00
2021	45	19676	6616689	No	Boone County Recovery Ky	B21DC210001	EN	05F	LWC	\$27,598.00
2021	45	19676	6625753	No	Boone County Recovery Ky	B21DC210001	EN	05F	LWC	\$13,503.00
2021	45	19676	6635887	No	Boone County Recovery Ky	B21DC210001	EN	05F	LWC	\$15,001.00
2021	45	19676	6649569	No	Boone County Recovery Ky	B21DC210001	EN	05F	LWC	\$18,513.00
2021	46	19684	6625753	No	Paducah Public Services	B21DC210001	EN	05F	LWC	\$197,500.00
2021	47	19708	6635887	No	Warren County MARC Public Services	B21DC210001	EN	05F	LWC	\$190,000.00
2021	48	19711	6644510	No	Campbellsville RKY Public Service	B21DC210001	EN	05F	LWC	\$190,000.00
2021	49	19714	6644510	No	Henderson County Public Services	B21DC210001	EN	05F	LWC	\$190,000.00
2021	50	19724	6649569	No	Deviss County RKY	B21DC210001	EN	05F	LWC	\$190,000.00
								05F	Matrix Code	\$2,941,421.00
2017	96	18779	6528497	No	Booneville New Construction Loan	B17DC210001	EN	05R	LWH	\$20,000.00
								05R	Matrix Code	\$20,000.00
2016	84	18849	6528497	No	Madison Co Acquisition	B16DC210001	EN	05W	LWA	\$50,000.00
								05W	Matrix Code	\$50,000.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$2,530,208.00
Yes Activity to prevent, prepare for, and respond to Coronavirus										\$481,213.00
Total										\$3,011,421.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	158	12611	6516555	Cynthiana Administration	21A		\$15,000.00
2014	95	17950	6533037	Bell County Admin	21A		\$10,000.00
2015	66	18212	6540791	Central City Admin	21A		\$10,000.00
2015	88	18383	6546777	Auburn Admin	21A		\$8,000.00
2016	59	18441	6578502	Breathitt Co Admin	21A		\$2,778.00
2016	84	18848	6528497	Madison County Admin	21A		\$4,000.00
2017	49	18630	6594728	Cadiz Admin	21A		\$10,000.00
2017	89	18823	6521657	Newport Admin	21A		\$2,500.00
2017	96	18780	6540791	Booneville Admin	21A		\$10,000.00
2017	106	18851	6568170	Bonnicksville Admin	21A		\$1,900.00
2017	110	19018	6589439	Winchester Admin	21A		\$19,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	111	19422	6516555	Bourbon County Admin	21A		\$5,000.00
2017	111	19422	6528497	Bourbon County Admin	21A		\$5,000.00
2017	111	19422	6539037	Bourbon County Admin	21A		\$2,000.00
2017	111	19422	6557126	Bourbon County Admin	21A		\$2,000.00
2017	111	19422	6573799	Bourbon County Admin	21A		\$4,000.00
2018	64	19378	6551975	Brooksville Admin	21A		\$5,000.00
2018	77	18911	6528497	Berea Admin	21A		\$20,000.00
2018	77	18911	6564035	Berea Admin	21A		\$15,000.00
2018	86	18951	6616689	Maysville admin	21A		\$5,000.00
2018	91	19241	6584364	Georgetown Admin	21A		\$21,000.00
2018	93	19145	6551975	Hazard Admin	21A		\$20,000.00
2018	94	19026	6521657	Wolfe Co Admin	21A		\$8,125.00
2018	94	19026	6539037	Wolfe Co Admin	21A		\$8,125.00
2018	96	19030	6551975	McCreary Co Admin	21A		\$15,000.00
2018	96	19030	6578502	McCreary Co Admin	21A		\$15,000.00
2018	97	19032	6528497	Sturgis Admin	21A		\$12,500.00
2018	103	19117	6521657	Campbell Co Admin	21A		\$7,500.00
2018	103	19117	6539037	Campbell Co Admin	21A		\$3,900.00
2018	103	19117	6546856	Campbell Co Admin	21A		\$5,000.00
2018	103	19117	6578502	Campbell Co Admin	21A		\$4,000.00
2018	104	19153	6649569	Perry County Admin	21A		\$10,277.00
2018	105	19239	6600366	Simpson County Admin	21A		\$14,860.00
2018	107	19243	6510943	Hopkins County Admin	21A		\$5,000.00
2018	108	19269	6516555	Madison Co. ED Admin	21A		\$3,000.00
2018	108	19269	6540791	Madison Co. ED Admin	21A		\$2,000.00
2018	109	19314	6644510	Barren County Admin	21A		\$12,000.00
2019	17	18985	6510943	Hickman Co Admin	21A		\$1,500.00
2019	17	18985	6568170	Hickman Co Admin	21A		\$1,000.00
2019	17	18985	6625753	Hickman Co Admin	21A		\$2,000.00
2019	34	19068	6516555	Wilmore Admin	21A		\$5,000.00
2019	34	19068	6551975	Wilmore Admin	21A		\$3,940.00
2019	34	19068	6557126	Wilmore Admin	21A		\$2,500.00
2019	34	19068	6612344	Wilmore Admin	21A		\$8,960.00
2019	37	19091	6649569	Harlan County Admin	21A		\$5,000.00
2019	39	19094	6625753	Livermore Admin	21A		\$22,900.00
2019	41	19099	6644510	Lewis County Admin	21A		\$5,000.00
2019	44	19120	6564035	Trigg County Admin	21A		\$10,000.00
2019	44	19120	6635887	Trigg County Admin	21A		\$7,900.00
2019	48	19124	6605961	Christian Co Admin good	21A		\$10,000.00
2019	61	19167	6528497	Lincoln Co Admin	21A		\$5,000.00
2019	61	19167	6594728	Lincoln Co Admin	21A		\$20,000.00
2019	61	19167	6644510	Lincoln Co Admin	21A		\$10,000.00
2019	63	19169	6605961	Burkesville Admin	21A		\$25,000.00
2019	63	19169	6616689	Burkesville Admin	21A		\$15,900.00
2019	65	19438	6528497	Bradfordville Admi	21A		\$5,000.00
2019	65	19438	6546777	Bradfordville Admi	21A		\$7,500.00
2019	65	19438	6668170	Bradfordville Admi	21A		\$5,000.00
2019	66	19177	6649569	Owen County admin	21A		\$10,000.00
2019	67	19179	6573799	Falmouth Admin	21A		\$20,000.00
2019	68	19181	6510943	Hindman Admin	21A		\$8,125.00
2019	68	19181	6516555	Hindman Admin	21A		\$8,125.00
2019	68	19181	6557126	Hindman Admin	21A		\$8,125.00
2019	72	19191	6630516	Caneyville Admin	21A		\$10,000.00
2019	73	19193	6540791	Monticello Admin	21A		\$6,250.00
2019	74	19195	6521657	Lancaster Admin	21A		\$2,900.00
2019	74	19195	6528497	Lancaster Admin	21A		\$2,500.00
2019	74	19195	6540791	Lancaster Admin	21A		\$2,500.00
2019	74	19195	6564035	Lancaster Admin	21A		\$2,900.00
2019	74	19195	6578502	Lancaster Admin	21A		\$2,500.00
2019	74	19195	6589439	Lancaster Admin	21A		\$2,900.00
2019	74	19195	6616689	Lancaster Admin	21A		\$5,000.00
2019	74	19195	6630516	Lancaster Admin	21A		\$2,900.00
2019	75	19197	6510943	Jackson Admin	21A		\$10,000.00
2019	75	19197	6539037	Jackson Admin	21A		\$10,000.00
2019	76	19199	6573799	Tompkinsville Admin	21A		\$5,000.00
2019	82	19298	6600366	Knott County Admin	21A		\$1,000.00
2019	83	19302	6528497	Harlan Co Admin	21A		\$1,000.00
2020	46	19287	6521657	Boone County Admin	21A		\$2,500.00
2020	46	19287	6546777	Boone County Admin	21A		\$1,900.00
2020	46	19287	6600366	Boone County Admin	21A		\$1,000.00
2020	47	19445	6539037	Campbellsville Admin	21A		\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	48	19353	6564035	Paducah Admin	21A		\$250.00
2020	53	19288	6605961	Knott County Admin	21A		\$9,000.00
2020	53	19288	6635887	Knott County Admin	21A		\$1,000.00
2020	54	19286	6540791	Richmond Admin	21A		\$1,000.00
2020	63	19436	6528003	Morehead CDBG-CV Admin	21A		\$9,000.00
2020	63	19436	6584395	Morehead CDBG-CV Admin	21A		\$1,000.00
2020	66	19380	6540791	Daviess County Admin	21A		\$1,000.00
2020	67	19382	6644510	Henderson County Admin	21A		\$1,000.00
2020	69	19431	6521657	Harlan County Admin	21A		\$9,000.00
2020	69	19431	6578502	Harlan County Admin	21A		\$1,000.00
2020	74	19481	6564035	Highland heights Admin	21A		\$12,500.00
2020	74	19481	6589439	Highland heights Admin	21A		\$7,500.00
2020	74	19481	6600366	Highland heights Admin	21A		\$7,500.00
2020	74	19481	6605961	Highland heights Admin	21A		\$7,500.00
2020	74	19481	6625753	Highland heights Admin	21A		\$3,000.00
2020	74	19481	6649569	Highland heights Admin	21A		\$7,000.00
2020	75	19455	6540791	Somerset Admin	21A		\$9,000.00
2020	75	19455	6657326	Somerset Admin	21A		\$1,000.00
2020	76	19457	6625753	Bedford Admin	21A		\$25,000.00
2020	77	19458	6540791	MERCER Co admin	21A		\$5,000.00
2020	77	19458	6564035	MERCER Co admin	21A		\$5,000.00
2020	77	19458	6578502	MERCER Co admin	21A		\$20,000.00
2020	77	19458	6594728	MERCER Co admin	21A		\$15,000.00
2020	78	19461	6540916	Trimble Co Admin	21A		\$2,000.00
2020	85	19476	6551975	Morehead Admin	21A		\$9,000.00
2020	85	19476	6584364	Morehead Admin	21A		\$1,000.00
2020	86	19478	6649569	Columbia Admin	21A		\$12,500.00
2020	97	19520	6564035	Newport Admin	21A		\$12,500.00
2020	98	19522	6564035	Carter County Admin	21A		\$9,000.00
2020	106	19539	6573769	Kenton Co Admin	21A		\$5,000.00
2020	107	19541	6573769	Booneville Admin	21A		\$5,000.00
2020	167	19695	6644510	Muknaugh admin	21A		\$10,000.00
2021	41	19617	6616689	Jamestown ED admin	21A		\$6,000.00
2021	45	19677	6616689	Boone County RKY Admin	21A		\$4,500.00
2021	46	19685	6625753	Paducah Admin	21A		\$2,250.00
2021	47	19727	6649569	Warren County MARC Admin	21A		\$9,000.00
2021	48	19712	6644510	Campbellsville RKY Admin	21A		\$10,000.00
2021	49	19715	6644510	Henderson County Admin	21A		\$9,000.00
2021	50	19725	6649569	Daviess County Admin	21A		\$9,000.00
					21A	Matrix Code	\$909,790.00
1999	30	3612	6642340	CDBG DRAWDOWN	21J		\$196,167.62
1999	30	3612	6642349	CDBG DRAWDOWN	21J		\$509,841.02
					21J	Matrix Code	\$706,008.64
Total							\$1,615,798.64



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	41,036,762.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	88,750.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	41,125,512.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,958,483.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	302,878.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,261,361.75
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	35,864,150.25
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,958,483.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	4,958,483.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	4,958,483.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,291,184.00
17 CDBG-CV GRANT	41,036,762.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	8.02%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	322,928.75
20 CDBG-CV GRANT	41,036,762.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.79%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	60	19335	6521736	Daviess County Public Services	05F	LMC	\$190,000.00
	71	19440	6540473	Somerset CDBG-CV PS	05F	LMC	\$190,000.00
	79	19462	6543953	Daviess County Utility Assistance	05Q	LMC	\$50,000.00
			6644558	Daviess County Utility Assistance	05Q	LMC	\$10,000.00
			6660237	Daviess County Utility Assistance	05Q	LMC	\$10,000.00
	80	19464	6543953	McLean County Utility Assistance	05Q	LMC	\$50,000.00
	81	19500	6557239	Bracken County Utility Assistance	05Q	LMC	\$41,400.00
	82	19502	6557239	Fleming County Utility Assistance	05Q	LMC	\$41,400.00
	84	19469	6546437	Paducah Recovery KY COVID	05F	LMC	\$197,500.00
	87	19484	6557239	Union County Utility Assistance	05Q	LMC	\$50,000.00
	88	19505	6557239	Ohio County Utility Assistance	05Q	LMC	\$50,000.00
	89	19486	6557239	Webster County Utility Assistance	05Q	LMC	\$50,000.00
	90	19482	6557239	Carter County CDBG-CV	05F	LMC	\$190,000.00
	91	19488	6557239	Mason County Utility Assistance	05Q	LMC	\$41,400.00
	92	19490	6557239	Maysville Utility Assistance	05Q	LMC	\$39,100.00
	93	19491	6557239	Flemingsburg Utility Assistance	05Q	LMC	\$14,950.00
	94	19493	6557239	City of Vanceburg Utility Assistance	05Q	LMC	\$6,900.00
			6585236	City of Vanceburg Utility Assistance	05Q	LMC	(\$6,900.00)
	95	19495	6557239	Lewis County Utility Assistance	05Q	LMC	\$46,000.00
	96	19497	6557239	Robertson County Utility Assistance	05Q	LMC	\$9,200.00
	99	19523	6568351	Pike County Utility Assistance	05Q	LMC	\$46,000.00
			6629973	Pike County Utility Assistance	05Q	LMC	(\$46,000.00)
	101	19527	6568351	Floyd County Utility Assistance	05Q	LMC	\$25,000.00
	102	19528	6568351	Elkhorn City Utility Assistance	05Q	LMC	\$34,000.00
	103	19530	6568351	Franklin Utility Assistance	05Q	LMC	\$47,500.00
	104	19533	6612494	Harlan County Utility Assistance	05Q	LMC	\$14,250.00
	105	19535	6578780	Hancock County Utilities	05Q	LMC	\$50,000.00
	108	19542	6578780	Perry County Utility Assistance	05Q	LMC	\$46,000.00
			6630642	Perry County Utility Assistance	05Q	LMC	\$23,000.00
	109	19545	6578780	Hazard Utility Assistance	05Q	LMC	\$46,000.00
	110	19547	6644558	Carlisle County Utility Assistance	05Q	LMC	\$10,000.00
			6655047	Carlisle County Utility Assistance	05Q	LMC	\$10,000.00
	111	19550	6597792	Lee County Utility Assistance	05Q	LMC	\$46,000.00
	112	19552	6578780	Wolfe County Utility Assistance	05Q	LMC	\$46,000.00
	113	19554	6584395	Letcher County Utility Assistance	05Q	LMC	\$46,000.00
	114	19556	6597792	Breathitt County Utility Assistance	05Q	LMC	\$46,000.00
	115	19558	6578780	Leslie County Utility Assistance	05Q	LMC	\$46,000.00
	116	19561	6578780	Russell Springs Utility Assistance	05Q	LMC	\$10,000.00
	117	19563	6578780	Russell County Utility Assistance	05Q	LMC	\$10,000.00
	118	19565	6578780	Green County Utility Assistance	05Q	LMC	\$7,500.00
	119	19567	6578780	Cumberland County Utility Assistance	05Q	LMC	\$5,000.00
	120	19569	6578780	Adair County Utility Assistance	05Q	LMC	\$10,000.00
	121	19571	6578780	Casey County Utility Assistance	05Q	LMC	\$10,000.00
	122	19573	6578780	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
			6600413	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
			6630642	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
	124	19577	6584687	Murray Utility Assistance	05Q	LMC	\$42,886.00
	125	19578	6584395	McCreary County Utility Assistance	05Q	LMC	\$10,000.00
	126	19580	6584395	City of Albany Utility Assistance	05Q	LMC	\$10,000.00
	127	19582	6584395	Stanford Utility Assistance	05Q	LMC	\$15,000.00
			6661181	Stanford Utility Assistance	05Q	LMC	\$15,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	128	19584	6584395	Knott County Utility Assistance	05Q	LMC	\$46,000.00
	129	19586	6600413	Anderson County Utility Assistance	05Q	LMC	\$10,000.00
			6636088	Anderson County Utility Assistance	05Q	LMC	\$10,000.00
	131	19590	6607247	Shelbyville Utility Assistance	05Q	LMC	\$10,000.00
	132	19592	6589592	Wayne County Utility Assistance	05Q	LMC	\$10,000.00
	140	19607	6594870	Richmond CDBG-CV	05F	LMC	\$190,000.00
	141	19609	6594875	Owsley County Food Bank	01	LMC	\$450,000.00
			6649854	Owsley County Food Bank	01	LMC	\$21,000.00
	142	19619	6607247	Trimble County Utility Assistance	05Q	LMC	\$10,000.00
	143	19621	6607247	Henry County Utility Assistance	05Q	LMC	\$10,000.00
	144	19623	6607247	Oldham County Utility Assistance	05Q	LMC	\$10,000.00
	145	19625	6607247	LaGrange Utility Assistance	05Q	LMC	\$10,000.00
	146	19627	6607247	Crestwood Utility Assistance	05Q	LMC	\$10,000.00
	147	19634	6607247	Knott Co CDBG-CV	05F	LMC	\$190,000.00
	148	19637	6607247	Shelby County Utility Assistance	05Q	LMC	\$10,000.00
	149	19640	6607247	Spencer County Utility Assistance	05Q	LMC	\$10,000.00
	150	19642	6607247	Taylorsville Utility Assistance	05Q	LMC	\$10,000.00
	151	19644	6607247	Bullitt County Utility Assistance	05Q	LMC	\$10,000.00
	152	19646	6607247	Mount Washington Utility Assistance	05Q	LMC	\$10,000.00
	153	19648	6607247	Shepherdsville Utility Assistance	05Q	LMC	\$10,000.00
	154	19650	6607247	Campbell County Utility Assistance	05Q	LMC	\$10,000.00
			6636088	Campbell County Utility Assistance	05Q	LMC	\$9,660.00
	155	19655	6612494	Kenton County Utility Assistance	05Q	LMC	\$46,000.00
	156	19657	6612494	Boone County Utility Assistance	05Q	LMC	\$10,000.00
	157	19666	6616888	Madisonville Utility Assistance	05Q	LMC	\$10,000.00
	158	19667	6616888	Hopkins County Utility Assistance	05Q	LMC	\$10,000.00
			6644558	Hopkins County Utility Assistance	05Q	LMC	\$10,000.00
	159	19668	6616888	City of Alexandria Utility Assistance	05Q	LMC	\$9,200.00
	160	19670	6616888	City of Drakesboro Utility Assistance	05Q	LMC	\$10,000.00
			6649854	City of Drakesboro Utility Assistance	05Q	LMC	\$10,000.00
	161	19671	6616888	Central City Utility Assistance	05Q	LMC	\$10,000.00
	162	19672	6616888	Grant County Utility Assistance	05Q	LMC	\$9,200.00
			6636088	Grant County Utility Assistance	05Q	LMC	\$9,200.00
			6649854	Grant County Utility Assistance	05Q	LMC	\$17,450.00
	163	19674	6616888	Lewis Co. Firebrick COVID	03O	LMA	\$157,089.00
			6630642	Lewis Co. Firebrick COVID	03O	LMA	\$91,940.00
			6644558	Lewis Co. Firebrick COVID	03O	LMA	\$51,971.00
	166	19681	6636088	Fleming County CV Senior Center	05A	LMC	\$153,975.00
			6655047	Fleming County CV Senior Center	05A	LMC	\$75,501.00
	168	19688	6625451	Crittenden County Utility Assistance	05Q	LMC	\$10,000.00
	169	19690	6625451	Madison Co God's Outreach CP	01	LMC	\$250,000.00
	170	19693	6628592	Daviess County Oasis Acquisition	01	LMC	\$965,000.00
	171	19698	6630642	Villa Hills Utility Assistance	05Q	LMC	\$9,200.00
	172	19700	6630642	Crestview Hills Utility Assistance	05Q	LMC	\$9,200.00
	173	19703	6636088	Franklin County Utility Assistance	05Q	LMC	\$10,000.00
	174	19709	6644558	Kenton County CV RKY	05Q	LMC	\$20,312.00
	175	19713	6644558	Christian County Utility Assistance	05Q	LMC	\$10,000.00
	176	19720	6644558	Caldwell County Utility Assistance	05Q	LMC	\$10,000.00
	177	19722	6644558	Ballard County Utility Assistance	05Q	LMC	\$10,000.00
			6655047	Ballard County Utility Assistance	05Q	LMC	\$10,000.00
	178	19728	6649854	Todd County Utility Assistance	05Q	LMC	\$10,000.00
	180	19761	6655047	Sebree Sanitary Sewer	03J	LMA	\$979,369.00
	181	19764	6655047	Florence Utility Assistance	05Q	LMC	\$9,200.00
	182	19767	6655047	Henderson Co. Warm CV	05F	LMC	\$190,000.00
Total							\$6,257,553.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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2020	60	19335	6521736	Daviess County Public Services	05F	LMC	\$190,000.00
	71	19440	6540473	Somerset CDBG-CV PS	05F	LMC	\$190,000.00
	79	19462	6543953	Daviess County Utility Assistance	05Q	LMC	\$50,000.00
			6644558	Daviess County Utility Assistance	05Q	LMC	\$10,000.00
			6660237	Daviess County Utility Assistance	05Q	LMC	\$10,000.00
	80	19464	6543953	McLean County Utility Assistance	05Q	LMC	\$50,000.00
	81	19500	6557239	Bracken County Utility Assistance	05Q	LMC	\$41,400.00
	82	19502	6557239	Fleming County Utility Assistance	05Q	LMC	\$41,400.00
	84	19469	6546437	Paducah Recovery KY COVID	05F	LMC	\$197,500.00
	87	19484	6557239	Union County Utility Assistance	05Q	LMC	\$50,000.00
	88	19505	6557239	Ohio County Utility Assistance	05Q	LMC	\$50,000.00
	89	19486	6557239	Webster County Utility Assistance	05Q	LMC	\$50,000.00
	90	19482	6557239	Carter County CDBG-CV	05F	LMC	\$190,000.00
	91	19488	6557239	Mason County Utility Assistance	05Q	LMC	\$41,400.00
	92	19490	6557239	Maysville Utility Assistance	05Q	LMC	\$39,100.00
	93	19491	6557239	Flemingsburg Utility Assistance	05Q	LMC	\$14,950.00
	94	19493	6557239	City of Vanceburg Utility Assistance	05Q	LMC	\$6,900.00
			6585236	City of Vanceburg Utility Assistance	05Q	LMC	(\$6,900.00)
	95	19495	6557239	Lewis County Utility Assistance	05Q	LMC	\$46,000.00
	96	19497	6557239	Robertson County Utility Assistance	05Q	LMC	\$9,200.00
	99	19523	6568351	Pike County Utility Assistance	05Q	LMC	\$46,000.00
			6629973	Pike County Utility Assistance	05Q	LMC	(\$46,000.00)
	101	19527	6568351	Floyd County Utility Assistance	05Q	LMC	\$25,000.00
	102	19528	6568351	Elkhorn City Utility Assistance	05Q	LMC	\$34,000.00
	103	19530	6568351	Franklin Utility Assistance	05Q	LMC	\$47,500.00
	104	19533	6612494	Harlan County Utility Assistance	05Q	LMC	\$14,250.00
	105	19535	6578780	Hancock County Utilities	05Q	LMC	\$50,000.00
	108	19542	6578780	Perry County Utility Assistance	05Q	LMC	\$46,000.00
			6630642	Perry County Utility Assistance	05Q	LMC	\$23,000.00
	109	19545	6578780	Hazard Utility Assistance	05Q	LMC	\$46,000.00
	110	19547	6644558	Carlisle County Utility Assistance	05Q	LMC	\$10,000.00
			6655047	Carlisle County Utility Assistance	05Q	LMC	\$10,000.00
	111	19550	6597792	Lee County Utility Assistance	05Q	LMC	\$46,000.00
	112	19552	6578780	Wolfe County Utility Assistance	05Q	LMC	\$46,000.00
	113	19554	6584395	Letcher County Utility Assistance	05Q	LMC	\$46,000.00
	114	19556	6597792	Breathitt County Utility Assistance	05Q	LMC	\$46,000.00
	115	19558	6578780	Leslie County Utility Assistance	05Q	LMC	\$46,000.00
	116	19561	6578780	Russell Springs Utility Assistance	05Q	LMC	\$10,000.00
	117	19563	6578780	Russell County Utility Assistance	05Q	LMC	\$10,000.00
	118	19565	6578780	Green County Utility Assistance	05Q	LMC	\$7,500.00
	119	19567	6578780	Cumberland County Utility Assistance	05Q	LMC	\$5,000.00
	120	19569	6578780	Adair County Utility Assistance	05Q	LMC	\$10,000.00
	121	19571	6578780	Casey County Utility Assistance	05Q	LMC	\$10,000.00
	122	19573	6578780	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
			6600413	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
			6630642	Georgetown Utility Assistance	05Q	LMC	\$15,000.00
	124	19577	6584887	Murray Utility Assistance	05Q	LMC	\$42,886.00
	125	19578	6584395	McCreary County Utility Assistance	05Q	LMC	\$10,000.00
	126	19580	6584395	City of Albany Utility Assistance	05Q	LMC	\$10,000.00
	127	19582	6584395	Stanford Utility Assistance	05Q	LMC	\$15,000.00
			6661181	Stanford Utility Assistance	05Q	LMC	\$15,000.00
	128	19584	6584395	Knott County Utility Assistance	05Q	LMC	\$46,000.00
	129	19586	6600413	Anderson County Utility Assistance	05Q	LMC	\$10,000.00
			6636088	Anderson County Utility Assistance	05Q	LMC	\$10,000.00
	131	19590	6607247	Shelbyville Utility Assistance	05Q	LMC	\$10,000.00
	132	19592	6589592	Wayne County Utility Assistance	05Q	LMC	\$10,000.00
	140	19607	6594870	Richmond CDBG-CV	05F	LMC	\$190,000.00
	142	19619	6607247	Trimble County Utility Assistance	05Q	LMC	\$10,000.00
	143	19621	6607247	Henry County Utility Assistance	05Q	LMC	\$10,000.00
	144	19623	6607247	Oldham County Utility Assistance	05Q	LMC	\$10,000.00
	145	19625	6607247	LaGrange Utility Assistance	05Q	LMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	146	19627	6607247	Crestwood Utility Assistance	05Q	LMC	\$10,000.00
	147	19634	6607247	Knott Co CDBG-CV	05F	LMC	\$190,000.00
	148	19637	6607247	Shelby County Utility Assistance	05Q	LMC	\$10,000.00
	149	19640	6607247	Spencer County Utility Assistance	05Q	LMC	\$10,000.00
	150	19642	6607247	Taylorsville Utility Assistance	05Q	LMC	\$10,000.00
	151	19644	6607247	Bullitt County Utility Assistance	05Q	LMC	\$10,000.00
	152	19646	6607247	Mount Washington Utility Assistance	05Q	LMC	\$10,000.00
	153	19648	6607247	Shepherdsville Utility Assistance	05Q	LMC	\$10,000.00
	154	19650	6607247	Campbell County Utility Assistance	05Q	LMC	\$10,000.00
			6636088	Campbell County Utility Assistance	05Q	LMC	\$9,660.00
	155	19655	6612494	Kenton County Utility Assistance	05Q	LMC	\$46,000.00
	156	19657	6612494	Boone County Utility Assistance	05Q	LMC	\$10,000.00
	157	19666	6616888	Madisonville Utility Assistance	05Q	LMC	\$10,000.00
	158	19667	6616888	Hopkins County Utility Assistance	05Q	LMC	\$10,000.00
			6644558	Hopkins County Utility Assistance	05Q	LMC	\$10,000.00
	159	19668	6616888	City of Alexandria Utility Assistance	05Q	LMC	\$9,200.00
	160	19670	6616888	City of Drakesboro Utility Assistance	05Q	LMC	\$10,000.00
			6649854	City of Drakesboro Utility Assistance	05Q	LMC	\$10,000.00
	161	19671	6616888	Central City Utility Assistance	05Q	LMC	\$10,000.00
	162	19672	6616888	Grant County Utility Assistance	05Q	LMC	\$9,200.00
			6636088	Grant County Utility Assistance	05Q	LMC	\$9,200.00
			6649854	Grant County Utility Assistance	05Q	LMC	\$17,450.00
	166	19681	6636088	Fleming County CV Senior Center	05A	LMC	\$153,975.00
			6655047	Fleming County CV Senior Center	05A	LMC	\$75,501.00
	168	19688	6625451	Crittenden County Utility Assistance	05Q	LMC	\$10,000.00
	171	19698	6630642	Villa Hills Utility Assistance	05Q	LMC	\$9,200.00
	172	19700	6630642	Crestview Hills Utility Assistance	05Q	LMC	\$9,200.00
	173	19703	6636088	Franklin County Utility Assistance	05Q	LMC	\$10,000.00
	174	19709	6644558	Kenton County CV RKY	05Q	LMC	\$20,312.00
	175	19713	6644558	Christian County Utility Assistance	05Q	LMC	\$10,000.00
	176	19720	6644558	Caldwell County Utility Assistance	05Q	LMC	\$10,000.00
	177	19722	6644558	Ballard County Utility Assistance	05Q	LMC	\$10,000.00
			6655047	Ballard County Utility Assistance	05Q	LMC	\$10,000.00
	178	19728	6649854	Todd County Utility Assistance	05Q	LMC	\$10,000.00
	181	19764	6655047	Florence Utility Assistance	05Q	LMC	\$9,200.00
	182	19767	6655047	Henderson Co. Warm CV	05F	LMC	\$190,000.00
Total							\$3,291,184.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	60	19428	6616888	Daviess County Admin	21A		\$10,000.00
	62	19448	6533216	Campbellsville Cdbg-CV Admin	21A		\$5,000.00
			6540473	Campbellsville Cdbg-CV Admin	21A		\$500.00
	68	19405	6607247	Christian County CDBG-CV Admin	21A		\$10,000.00
	71	19441	6540473	Somerset CDBG-CV admin	21A		\$9,000.00
			6564067	Somerset CDBG-CV admin	21A		\$1,000.00
	81	19501	6557239	Bracken County Administration	21A		\$3,600.00
	82	19503	6557239	Fleming County Administration	21A		\$3,600.00
	84	19470	6546437	Paducah CDBG-CV admin	21A		\$2,500.00
			6655047	Paducah CDBG-CV admin	21A		\$250.00
	90	19483	6557239	Carter County CDBG-CV Admin	21A		\$9,000.00
	91	19489	6557239	Mason County Admin	21A		\$3,600.00
	92	19507	6557239	Maysville Admin	21A		\$3,400.00
	93	19492	6557239	Flemingsburg Admin	21A		\$1,300.00
	94	19494	6557239	City of Vancelburg Admin	21A		\$600.00
			6585236	City of Vancelburg Admin	21A		(\$600.00)
	95	19496	6557239	Lewis County Admin	21A		\$4,000.00
	96	19498	6557239	Robertson County Admin	21A		\$800.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	99	19524	6568351	Pike County Admin	21A		\$4,000.00		
			6629973	Pike County Admin	21A		(\$4,000.00)		
	102	19529	6568351	Elkhorn City Admin	21A		\$3,000.00		
			103	19531	6568351	Franklin Admin	21A	\$2,500.00	
			104	19534	6612494	Harlan County Admin	21A	\$750.00	
			108	19549	6578780	Perry County Admin	21A		\$4,000.00
					6630642	Perry County Admin	21A		\$2,000.00
			109	19546	6578780	Hazard Admin	21A	\$4,000.00	
			111	19551	6597792	Lee County Admin	21A	\$4,000.00	
			112	19553	6578780	Wolfe County Admin	21A	\$4,000.00	
			113	19555	6584395	Letcher County Admin	21A	\$4,000.00	
			114	19557	6597792	Breathitt County Admin	21A	\$4,000.00	
			115	19559	6578780	Leslie County Admin	21A	\$4,000.00	
	128	19585	6584395	Knott County Admin	21A	\$4,000.00			
	131	19591	6607247	Shelbyville Admin	21A	\$500.00			
	140	19608	6594670	Richmond CDBG-CV admin	21A		\$9,000.00		
			6616688	Richmond CDBG-CV admin	21A		\$1,000.00		
	141	19610	6594670	Owsley County CV Admin	21A		\$5,000.00		
	142	19620	6607247	Trimble County Admin	21A		\$500.00		
	143	19622	6607247	Henry County Admin	21A		\$500.00		
	144	19624	6607247	Oldham County Admin	21A		\$500.00		
	145	19626	6607247	LaGrange Admin	21A		\$500.00		
	146	19628	6607247	Crestwood Admin	21A		\$500.00		
	147	19635	6607247	Knott County CDBG-CV admin	21A		\$9,000.00		
			6636088	Knott County CDBG-CV admin	21A		\$1,000.00		
	148	19638	6607247	Shelby County Admin	21A		\$500.00		
	149	19641	6607247	Spencer County Admin	21A		\$500.00		
	150	19643	6607247	Taylorsville Admin	21A		\$500.00		
	151	19645	6607247	Bullitt County Admin	21A		\$500.00		
	152	19647	6607247	Mount Washington Admin	21A		\$500.00		
	153	19649	6607247	Shepherdsville Admin	21A		\$500.00		
	154	19651	6607247	Campbell County Admin	21A		\$500.00		
			6636088	Campbell County Admin	21A		\$840.00		
	155	19656	6612494	Kenton County Admin	21A		\$4,000.00		
	156	19658	6612494	Boone County Admin	21A		\$500.00		
	159	19669	6616688	City of Alexandria Admin	21A		\$800.00		
	162	19673	6616688	Grant County Admin	21A		\$800.00		
			6636088	Grant County Admin	21A		\$800.00		
	163	19675	6649854	Grant County Admin	21A		\$1,550.00		
			6616688	Lewis County admin - COVID	21A		\$5,000.00		
	166	19682	6644558	Lewis County admin - COVID	21A		\$5,000.00		
			6655047	Fleming County CV Admin	21A		\$10,000.00		
171	19699	6630642	Villa Hills Admin	21A		\$800.00			
172	19701	6630642	Crestview Hills Admin	21A		\$800.00			
181	19765	6655047	Florence Admin	21A		\$800.00			
182	19768	6655047	Henderson Co. Warm Adm CV	21A		\$9,000.00			
2021	14	19371	6491904	CDBG-CV Admin	21A		\$40,525.08		
			6642362	CDBG-CV Admin	21A		\$102,413.67		
Total							\$322,928.75		

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,441,044.00
2)	Program Income	
3)	Program income received in IDIS	\$58,980.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$58,980.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,500,024.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,893,231.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,893,231.00
12)	Set aside for State Administration	\$923,231.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$923,231.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$58,980.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$58,980.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,863,816.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,863,816.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,032,115.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,032,115.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,441,044.00
46)	Program Income Received (line 5)	\$58,980.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,500,024.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.75%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$44,750.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$44,750.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,441,044.00
55)	Program Income Received (line 5)	\$58,980.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,500,024.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.16%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$44,750.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,441,044.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.16%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 - 2022

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	2022	Total
65) Benefit LMI persons and households (1)		7,559,319.91	1,819,066.00	0.00	9,378,385.91
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,559,319.91	1,819,066.00	0.00	9,378,385.91
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,559,319.91	1,819,066.00	0.00	9,378,385.91
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.00	1.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		267,000.00	44,750.00	0.00	311,750.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,441,044.00
2)	Program Income	
3)	Program income received in IDIS	\$58,980.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$58,980.00
6)	Section 108 Loan Funds	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,500,024.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,893,231.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,893,231.00
12)	Set aside for State Administration	\$923,231.00
13)	Adjustment to compute total set aside for State Administration	
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$923,231.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$58,980.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$58,980.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,862,816.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$1,862,816.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$1,032,115.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,032,115.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,441,044.00
46)	Program Income Received (line 5)	\$58,980.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$27,500,024.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.75%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$43,750.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$43,750.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,441,044.00
55)	Program Income Received (line 5)	\$58,980.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,500,024.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.16%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$43,750.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,441,044.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.16%

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Kentucky
Performance and Evaluation Report
For Grant Year 2021
As of 07/01/2022
Grant Number B21DC210001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years _____ - _____

64) Final PER for compliance with the overall benefit test: []

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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KENTUCKY

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	25.0%	\$11,299,710.24	\$10,418,896.24	\$2,604,724.06
2001	12.5%	\$17,827,230.76	\$16,407,934.76	\$2,050,991.84
2002	12.5%	\$19,641,077.00	\$17,512,984.00	\$2,189,123.00
2003	12.5%	\$16,298,479.00	\$14,442,499.00	\$1,805,312.37
2004	12.5%	\$21,101,058.83	\$19,579,144.00	\$2,447,393.00
2005	12.5%	\$26,136,441.28	\$24,443,555.00	\$3,055,444.37
2006	12.5%	\$19,018,731.27	\$17,108,321.35	\$2,138,540.16
2007	12.5%	\$19,647,184.75	\$17,748,912.59	\$2,218,614.07
2008	12.5%	\$19,101,342.98	\$17,100,233.29	\$2,137,529.16
2009	12.5%	\$15,417,633.62	\$13,341,096.56	\$1,667,637.07
2010	0.0%	\$13,357,652.08	\$0.00	\$0.00
2011	12.5%	\$17,188,950.94	\$14,955,412.66	\$1,869,426.58
2012	12.5%	\$16,462,106.09	\$14,364,316.15	\$1,795,539.51
2013	12.5%	\$15,470,395.12	\$13,704,576.81	\$1,713,072.10
2014	12.5%	\$11,701,869.55	\$10,195,233.21	\$1,274,404.15
2015	12.5%	\$13,335,223.46	\$12,126,404.94	\$1,515,800.61
2016	12.5%	\$10,611,100.55	\$9,164,078.29	\$1,145,509.78

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2017	12.5%	\$8,326,613.41	\$7,052,391.82	\$881,548.97
2018	12.5%	\$9,626,034.57	\$8,285,445.98	\$1,035,680.74
2019	25.0%	\$10,155,788.40	\$8,843,981.42	\$2,210,995.35
2020	25.0%	\$10,092,331.45	\$8,331,174.21	\$2,082,793.55
2021	12.5%	\$12,191,190.08	\$10,727,527.09	\$1,340,940.88

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	2,389	0	423	0	0	0	0	0	0	2,812
with access to a facility that is no longer substandard	0	0	1,588	0	0	0	0	0	0	1,588
Totals :	2,389	0	2,011	0	0	0	0	0	0	4,400
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	1,646	0	0	414	90	0	0	0	0	2,150
with improved (or continuing) access to a service	0	0	0	0	0	10	0	0	0	10
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,646	0	0	414	90	10	0	0	0	2,160

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
Of Total	0	0	0	0	0	0	0	0	1	1
New businesses assisted	0	0	0	0	0	0	0	0	1	1
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated										
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created										
Types of Jobs Created	0	0	0	0	0	0	0	0	0	0
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	4	4	0	0	0	0	8
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	4	0	0	0	0	4
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (<= 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lead Based Paint Report

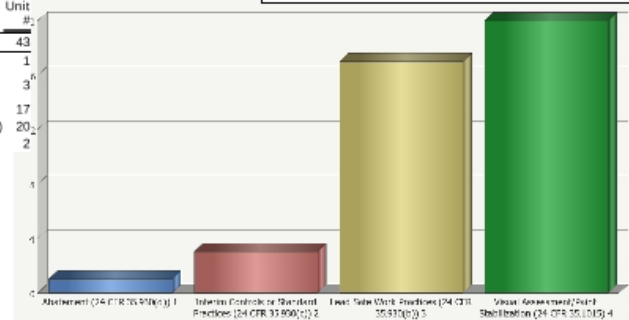


Report Date Between: 07/01/2021 and 06/30/2022
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	43
	Abatement (24 CFR 35.930(d))	1
	Interim Controls or Standard Practices (24 CFR 35.930(c))	3
	Lead Safe Work Practices (24 CFR 35.930(b))	17
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	20
	Other Actions required by Local/State Codes	2

Unit # Summary for Exempt: housing constructed 1978 or later

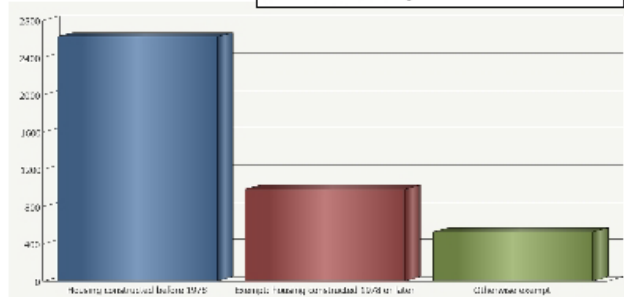


Other Actions required by Local/State Codes: 2

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	4,136
	Exempt: housing constructed 1978 or later	986
	Housing constructed before 1978	2,622
	Otherwise exempt	528

Unit # Summary for Rehabilitation Only





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOPWA Lead Based Paint Report

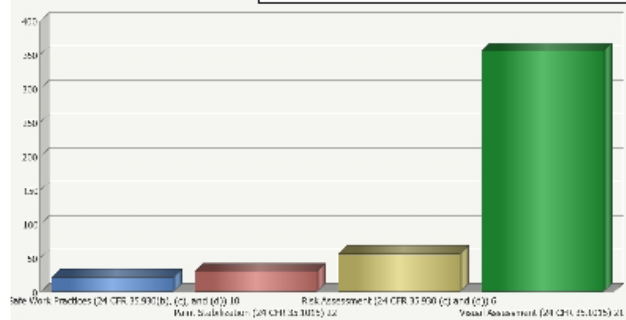


Report Date Between: 07/07/2021 and 06/27/2022
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Housing constructed before 1978 Total		462
	Risk Assessment (24 CFR 35.930 (c) and (d))	56
	Lead Safe Work Practices (24 CFR 35.930(b), (c), and (d))	21
	Visual Assessment (24 CFR 35.1015)	355
	Paint Stabilization (24 CFR 35.1015)	30

Unit # Summary for Housing constructed before 1978

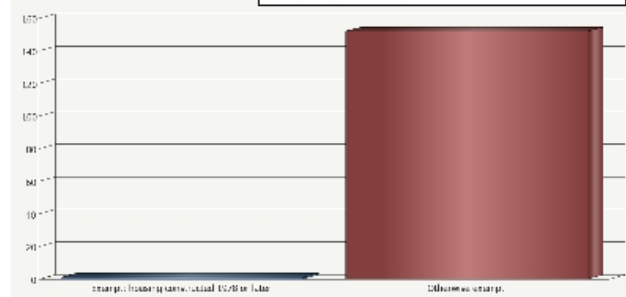


Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
New Construction Total		153
	Exempt: housing constructed 1978 or later	1
	Otherwise exempt	152

Unit # Summary for New Construction





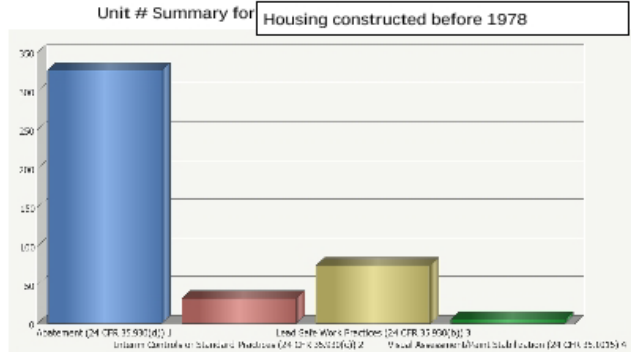
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HTF Lead Based Paint Report



Report Date Between: 07/15/2021 and 06/30/2022
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

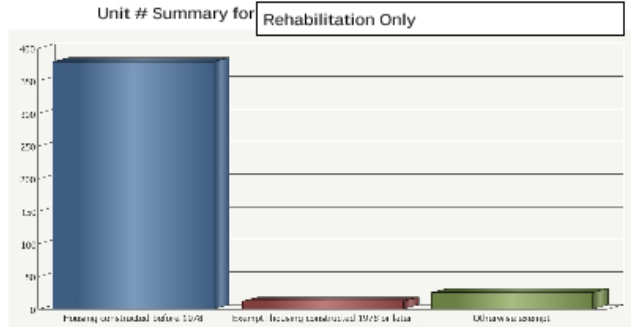
Requirement	Remediation	Unit #
Housing constructed before 1978	Total	439
	Abatement (24 CFR 35.930(d))	327
	Interim Controls or Standard Practices (24 CFR 35.930(c))	32
	Lead Safe Work Practices (24 CFR 35.930(b))	75
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	5



Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	416
	Exempt: housing constructed 1978 or later	12
	Housing constructed before 1978	379
	Otherwise exempt	25





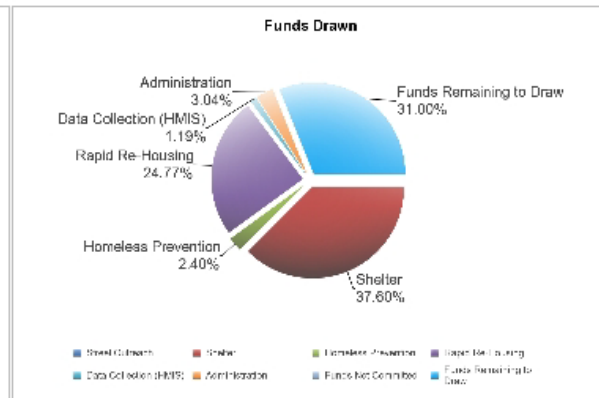
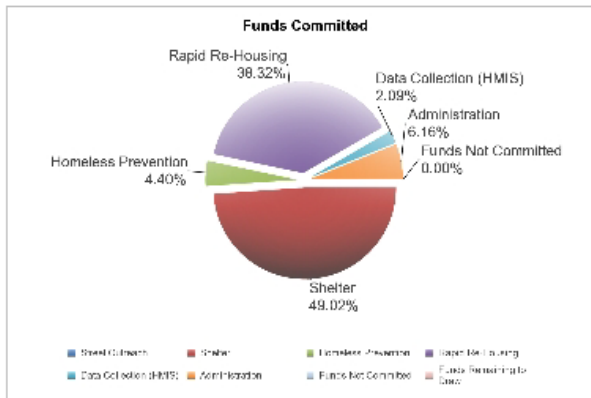
KENTUCKY, KY
 2021

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21DC210001	\$2,595,355.00	\$2,595,354.00	\$1.00	0.00%	\$1,790,692.17	69.00%	\$804,662.83	31.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$1,272,319.25	49.02%	\$975,877.64	37.60%
Homeless Prevention	\$114,193.00	4.40%	\$62,340.92	2.40%
Rapid Re-Housing	\$994,517.00	38.32%	\$642,917.36	24.77%
Data Collection (HMIS)	\$54,325.00	2.09%	\$30,756.18	1.19%
Administration	\$159,999.75	6.16%	\$78,800.07	3.04%
Funds Not Committed	\$1.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$804,662.83	31.00%
Total	\$2,595,355.00	100.00%	\$2,595,355.00	100.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

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KENTUCKY, KY
 2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,595,355.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21DC210001	\$1,790,692.17	01/03/2022	01/03/2024	490	\$804,662.83

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

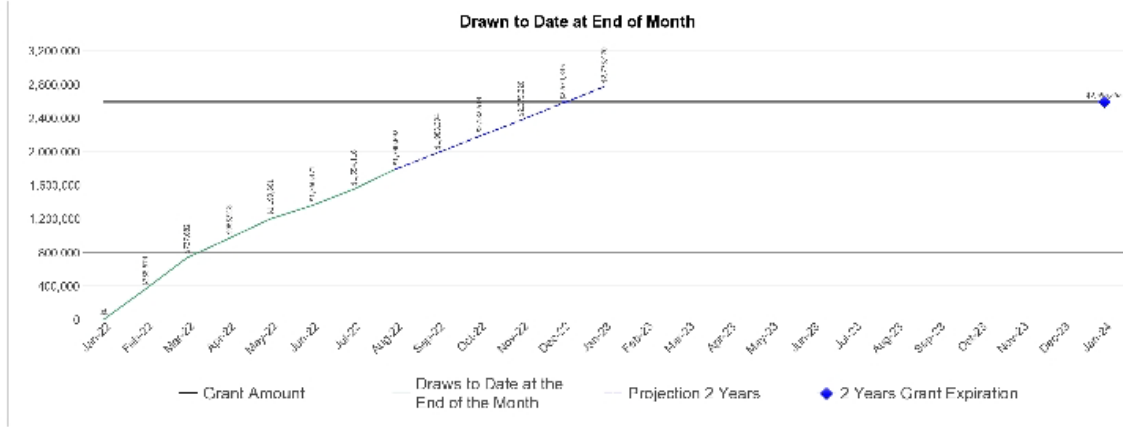
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$1,272,319.25	\$0.00	\$1,272,319.25	49.02%	\$1,104,192.73	\$975,877.64	37.60%



KENTUCKY, KY
 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 2,595,355.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2022	\$737,662.41	\$737,662.41	28.42%	28.42%
06/30/2022	\$622,788.54	\$1,360,470.95	24.00%	52.42%
09/30/2022	\$430,221.22	\$1,790,692.17	16.58%	69.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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 2021

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
KENTUCKY	Administration	\$97,326.00	\$37,225.78
	Total	\$97,326.00	\$37,225.78
	Total Remaining to be Drawn	\$0.00	\$60,100.22
	Percentage Remaining to be Drawn	\$0.00	61.75%
BRIGHTON CENTER, INC.	Shelter	\$18,050.00	\$17,663.91
	Total	\$18,050.00	\$17,663.91
	Total Remaining to be Drawn	\$0.00	\$386.09
	Percentage Remaining to be Drawn	\$0.00	2.14%
HARLAN COUNTY COMMUNITY ACTION AGENCY	Rapid Re-Housing	\$19,926.00	\$8,153.04
	Data Collection (HMIS)	\$200.00	\$0.00
	Administration	\$784.00	\$334.31
	Total	\$20,910.00	\$8,487.35
	Total Remaining to be Drawn	\$0.00	\$12,422.65
	Percentage Remaining to be Drawn	\$0.00	59.41%
KENTUCKY RIVER COMMUNITY CARE	Shelter	\$62,418.00	\$34,283.18
	Homeless Prevention	\$1,992.00	\$0.00
	Rapid Re-Housing	\$62,457.00	\$62,457.00
	Data Collection (HMIS)	\$3,900.00	\$3,625.56
	Administration	\$5,094.00	\$5,094.00
	Total	\$135,861.00	\$105,459.74
	Total Remaining to be Drawn	\$0.00	\$30,401.26
Percentage Remaining to be Drawn	\$0.00	22.38%	
SANCTUARY, INC.	Shelter	\$45,798.00	\$18,233.31
	Rapid Re-Housing	\$27,914.00	\$18,296.31
	Total	\$73,712.00	\$36,529.62
	Total Remaining to be Drawn	\$0.00	\$37,182.38
Percentage Remaining to be Drawn	\$0.00	50.44%	
BETHANY HOUSE	Shelter	\$20,400.00	\$15,982.87
	Rapid Re-Housing	\$5,700.00	\$5,700.00
	Administration	\$291.00	\$291.00
	Total	\$26,391.00	\$21,973.87
Total Remaining to be Drawn	\$0.00	\$4,417.13	
Percentage Remaining to be Drawn	\$0.00	16.74%	
WELCOME HOUSE OF NORTHERN KENTUCKY	Shelter	\$135,956.25	\$135,956.25
	Data Collection (HMIS)	\$1,200.00	\$1,200.00
	Administration	\$5,343.75	\$5,343.75
	Total	\$142,500.00	\$142,500.00
	Total Remaining to be Drawn	\$0.00	\$0.00
Percentage Remaining to be Drawn	\$0.00	0.00%	



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Subrecipient	Activity Type	Committed	Drawn
WOMEN'S CRISIS CENTER-Buffalo Trace	Shelter	\$65,000.00	\$54,134.21
	Total	\$65,000.00	\$54,134.21
	Total Remaining to be Drawn	\$0.00	\$10,865.79
	Percentage Remaining to be Drawn	\$0.00	16.72%
BIG SANDY AREA COMMUNITY ACTION PRO	Rapid Re-Housing	\$37,850.00	\$18,384.50
	Data Collection (HMIS)	\$3,000.00	\$1,880.86
	Administration	\$1,590.00	\$1,590.00
	Total	\$42,440.00	\$21,855.36
	Total Remaining to be Drawn	\$0.00	\$20,584.64
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Shelter	\$56,948.00	\$22,546.93
	Rapid Re-Housing	\$43,975.00	\$32,736.86
	Data Collection (HMIS)	\$2,775.00	\$2,256.11
	Administration	\$4,000.00	\$2,830.86
	Total	\$107,698.00	\$60,370.76
WOMEN AWARE, INC.	Shelter	\$42,900.00	\$15,774.26
	Rapid Re-Housing	\$31,000.00	\$16,697.45
	Data Collection (HMIS)	\$2,000.00	\$189.12
	Administration	\$2,900.00	\$953.73
	Total	\$78,800.00	\$33,614.56
SHELTER OF HOPE, INC.	Shelter	\$38,611.00	\$38,611.00
	Rapid Re-Housing	\$36,700.00	\$36,700.00
	Data Collection (HMIS)	\$485.00	\$0.00
	Administration	\$2,910.00	\$2,910.00
	Total	\$78,706.00	\$78,221.00
CLARK COUNTY COMMUNITY SERVICES	Homeless Prevention	\$23,251.00	\$22,782.04
	Rapid Re-Housing	\$117,500.00	\$48,290.30
	Data Collection (HMIS)	\$2,250.00	\$2,250.00
	Administration	\$5,571.00	\$5,571.00
	Total	\$148,572.00	\$78,893.34
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Shelter	\$14,805.00	\$4,217.49
	Homeless Prevention	\$35,700.00	\$14,708.97



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Subrecipient	Activity Type	Committed	Drawn
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Rapid Re-Housing	\$67,500.00	\$16,694.79
	Data Collection (HMIS)	\$2,500.00	\$1,994.93
	Administration	\$4,695.00	\$1,172.41
	Total	\$125,200.00	\$38,788.59
	Total Remaining to be Drawn	\$0.00	\$86,411.41
	Percentage Remaining to be Drawn	\$0.00	69.02%
BARREN RIVER AREA SAFE SPACE	Rapid Re-Housing	\$125,100.00	\$78,704.16
	Data Collection (HMIS)	\$7,000.00	\$6,317.93
	Administration	\$4,000.00	\$1,822.23
	Total	\$136,100.00	\$86,844.32
	Total Remaining to be Drawn	\$0.00	\$49,255.68
	Percentage Remaining to be Drawn	\$0.00	36.19%
COMMUNITY OUTREACH	Shelter	\$22,000.00	\$17,718.69
	Rapid Re-Housing	\$31,050.00	\$19,513.61
	Data Collection (HMIS)	\$3,600.00	\$1,650.25
	Administration	\$720.00	\$276.00
	Total	\$57,370.00	\$39,158.55
	Total Remaining to be Drawn	\$0.00	\$18,211.45
JESUS COMMUNITY CENTER	Shelter	\$18,250.00	\$18,250.00
	Homeless Prevention	\$34,750.00	\$10,265.81
	Data Collection (HMIS)	\$2,000.00	\$475.00
	Administration	\$1,250.00	\$100.00
	Total	\$56,250.00	\$29,090.81
	Total Remaining to be Drawn	\$0.00	\$27,159.19
GATEWAY HOMELESS COALITION	Shelter	\$60,375.00	\$55,110.71
	Rapid Re-Housing	\$76,500.00	\$32,355.23
	Data Collection (HMIS)	\$7,500.00	\$2,826.78
	Administration	\$5,625.00	\$0.00
	Total	\$150,000.00	\$90,292.72
	Total Remaining to be Drawn	\$0.00	\$59,707.28
DANIEL PITINO SHELTER	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
OASIS	Shelter	\$29,200.00	\$11,439.43
	Rapid Re-Housing	\$99,500.00	\$99,500.00
	Total	\$128,700.00	\$110,939.43



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Subrecipient	Activity Type	Committed	Drawn
OASIS	Total Remaining to be Drawn	\$0.00	\$17,760.57
	Percentage Remaining to be Drawn	\$0.00	13.80%
SALVATION ARMY- HOPKINSVILLE	Shelter	\$77,024.00	\$58,223.61
	Rapid Re-Housing	\$39,535.00	\$22,267.36
	Data Collection (HMIS)	\$1,900.00	\$1,900.00
	Administration	\$4,615.00	\$0.00
	Total	\$123,074.00	\$82,390.97
	Total Remaining to be Drawn	\$0.00	\$40,683.03
	Percentage Remaining to be Drawn	\$0.00	33.06%
SIMON HOUSE	Shelter	\$89,115.00	\$25,975.95
	Data Collection (HMIS)	\$7,140.00	\$0.00
	Administration	\$3,745.00	\$3,745.00
	Total	\$100,000.00	\$29,720.95
	Total Remaining to be Drawn	\$0.00	\$70,279.05
SAFE HARBOR	Shelter	\$97,790.00	\$97,790.00
	Rapid Re-Housing	\$18,450.00	\$18,450.00
	Data Collection (HMIS)	\$2,000.00	\$2,000.00
	Administration	\$2,000.00	\$2,000.00
	Total	\$120,240.00	\$120,240.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
DOVES of Gateway	Shelter	\$4,650.00	\$3,555.13
	Rapid Re-Housing	\$82,000.00	\$56,944.94
	Administration	\$2,700.00	\$2,700.00
	Total	\$89,350.00	\$63,200.07
	Total Remaining to be Drawn	\$0.00	\$26,149.93
SpringHaven, Inc.	Shelter	\$40,125.00	\$27,077.79
	Rapid Re-Housing	\$25,000.00	\$4,211.81
	Total	\$65,125.00	\$31,289.60
	Total Remaining to be Drawn	\$0.00	\$33,835.40
	Percentage Remaining to be Drawn	\$0.00	51.95%
Women's Crisis Center-N KY	Shelter	\$100,000.00	\$74,648.12
	Total	\$100,000.00	\$74,648.12
	Total Remaining to be Drawn	\$0.00	\$25,351.88
	Percentage Remaining to be Drawn	\$0.00	25.35%
COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)	Homeless Prevention	\$18,500.00	\$14,584.10
	Data Collection (HMIS)	\$1,100.00	\$330.00
	Administration	\$400.00	\$400.00



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Subrecipient	Activity Type	Committed	Drawn
COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)	Total	\$20,000.00	\$15,314.10
	Total Remaining to be Drawn	\$0.00	\$4,685.90
	Percentage Remaining to be Drawn	\$0.00	23.43%
	Shelter	\$7,225.00	\$7,225.00
CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC	Rapid Re-Housing	\$12,150.00	\$12,150.00
	Total	\$19,375.00	\$19,375.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
CLARK CO HOMELESS COALITION	Shelter	\$76,179.00	\$71,959.80
	Rapid Re-Housing	\$34,710.00	\$34,710.00
	Data Collection (HMIS)	\$3,275.00	\$1,359.64
	Administration	\$4,440.00	\$4,440.00
	Total	\$118,604.00	\$112,469.44
	Total Remaining to be Drawn	\$0.00	\$6,134.56
	Percentage Remaining to be Drawn	\$0.00	5.17%
SALVATION ARMY OF MADISONVILLE	Shelter	\$99,500.00	\$99,500.00
	Data Collection (HMIS)	\$500.00	\$500.00
	Administration	\$0.00	\$0.00
	Total	\$100,000.00	\$100,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
Percentage Remaining to be Drawn	\$0.00	0.00%	



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient	
Shelter	BRIGHTON CENTER, INC.	
	KENTUCKY RIVER COMMUNITY CARE	
	SANCTUARY, INC.	
	BETHANY HOUSE	
	WELCOME HOUSE OF NORTHERN KENTUCKY	
	WOMEN'S CRISIS CENTER-Buffalo Trace	
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	
	WOMEN AWARE, INC.	
	SHELTER OF HOPE, INC.	
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	
	COMMUNITY OUTREACH	
	JESUS COMMUNITY CENTER	
	GATEWAY HOMELESS COALITION	
	DANIEL PITINO SHELTER	
	OASIS	
	SALVATION ARMY- HOPKINSVILLE	
	SIMON HOUSE	
	SAFE HARBOR	
	DOVES of Gateway	
	SpringHaven, Inc.	
	Women's Crisis Center-N KY	
	CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC	
	CLARK CO HOMELESS COALITION	
	SALVATION ARMY OF MADISONVILLE	
	Homeless Prevention	KENTUCKY RIVER COMMUNITY CARE
		CLARK COUNTY COMMUNITY SERVICES
		DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
JESUS COMMUNITY CENTER		
Rapid Re-Housing	COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)	
	HARLAN COUNTY COMMUNITY ACTION AGENCY	
	KENTUCKY RIVER COMMUNITY CARE	
	SANCTUARY, INC.	
	BETHANY HOUSE	
	BIG SANDY AREA COMMUNITY ACTION PRO	
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	
WOMEN AWARE, INC.		
SHELTER OF HOPE, INC.		



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Activity Type	Subrecipient	
Rapid Re-Housing	CLARK COUNTY COMMUNITY SERVICES	
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	
	BARREN RIVER AREA SAFE SPACE	
	COMMUNITY OUTREACH	
	GATEWAY HOMELESS COALITION	
	OASIS	
	SALVATION ARMY- HOPKINSVILLE	
	SAFE HARBOR	
	DOVES of Gateway	
	SpringHaven, Inc.	
	CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC	
	CLARK CO HOMELESS COALITION	
	Data Collection (HMIS)	HARLAN COUNTY COMMUNITY ACTION AGENCY
		KENTUCKY RIVER COMMUNITY CARE
WELCOME HOUSE OF NORTHERN KENTUCKY		
BIG SANDY AREA COMMUNITY ACTION PRO		
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.		
WOMEN AWARE, INC.		
SHELTER OF HOPE, INC.		
CLARK COUNTY COMMUNITY SERVICES		
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.		
BARREN RIVER AREA SAFE SPACE		
COMMUNITY OUTREACH		
JESUS COMMUNITY CENTER		
GATEWAY HOMELESS COALITION		
SALVATION ARMY- HOPKINSVILLE		
SIMON HOUSE		
SAFE HARBOR		
COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)		
CLARK CO HOMELESS COALITION		
SALVATION ARMY OF MADISONVILLE		
Administration	KENTUCKY	
	HARLAN COUNTY COMMUNITY ACTION AGENCY	
	KENTUCKY RIVER COMMUNITY CARE	
	BETHANY HOUSE	
	WELCOME HOUSE OF NORTHERN KENTUCKY	
	BIG SANDY AREA COMMUNITY ACTION PRO	
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.		



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Activity Type	Subrecipient
Administration	WOMEN AWARE, INC.
	SHELTER OF HOPE, INC.
	CLARK COUNTY COMMUNITY SERVICES
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
	BARREN RIVER AREA SAFE SPACE
	COMMUNITY OUTREACH
	JESUS COMMUNITY CENTER
	GATEWAY HOMELESS COALITION
	SALVATION ARMY- HOPKINSVILLE
	SIMON HOUSE
	SAFE HARBOR
	DOVES of Gateway
	COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)
	CLARK CO HOMELESS COALITION
	SALVATION ARMY OF MADISONVILLE



KENTUCKY

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$3,000,000	100.00%
2017	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,950,000	98.33%
2018	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,460,000	82.00%
2019	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,466,603	82.22%
2020	\$3,152,170	\$3,152,170	\$1,574,817	49.96%	\$0	0.00%
2021	\$6,716,410	\$6,716,410	\$0	0.00%	\$0	0.00%
Total	\$21,868,580	\$21,868,580	\$13,574,817	62.07%	\$10,876,603	49.74%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$2,758,374	\$2,758,374	\$2,758,374	100.00%
2017	\$3,000,000	\$3,000,000	\$2,950,000	98.33%
2018	\$3,000,000	\$3,000,000	\$2,460,000	82.00%
2019	\$2,741,526	\$2,741,526	\$2,430,000	88.64%
2020	\$2,836,953	\$1,259,600	\$0	0.00%
2021	\$6,044,769	\$0	\$0	0.00%
Total	\$20,381,622	\$12,759,500	\$10,598,374	52.00%

Leveraging

HTF Dollars for Completed HTF Units	\$5,400,000	Total Dollars for Completed HTF Units	\$39,781,621
OTHER Dollars for Completed HTF Units	\$34,381,621	Ratio of OTHER Dollars to HTF Dollars	6.37

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2018	\$0	0
Activity in FY 2019	\$2,700,000	24
Activity in FY 2020	\$200,000	4
Activity in FY 2021	\$2,500,000	21
Total	\$5,400,000	49

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.78%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	2.22%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.00%	0.00%



KENTUCKY

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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$1,259,600	\$0	\$1,259,600	17.12%
Rehabilitation	\$6,099,900	\$0	\$6,099,900	82.88%
Total	\$7,359,500	\$0	\$7,359,500	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	TOTAL	% of UNITS
Acquisition	0	0	0	
New Construction	0	0	0	
Rehabilitation	0	0	0	
Total	0	0	0	
% of UNITS				

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$5,198,374	\$0	\$5,198,374	100.00%
Total	\$5,198,374	\$0	\$5,198,374	100.00%
% of UNITS	100.00%	0.00%		



KENTUCKY

COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$5,400,000	\$0	\$5,400,000	100.00%
Total	\$5,400,000	\$0	\$5,400,000	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	0	0	0	0.00%
Rehabilitation	49	0	49	100.00%
Total	49	0	49	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	0	0	\$0
New Construction	0	0	\$0
Rehabilitation	49	0	\$110,204
AVERAGE	49	0	\$110,204

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	4	8.16%	0	0.00%	4	8.16%
1 bedroom	15	30.61%	0	0.00%	15	30.61%
2 bedrooms	22	44.90%	0	0.00%	22	44.90%
3 bedrooms	8	16.33%	0	0.00%	8	16.33%
4 bedrooms	0	0.00%	0	0.00%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	49	100.00%	0	0.00%	49	100.00%



KENTUCKY

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	44	89.80%	0	0.00%	44	89.80%
Owner	1	2.04%	0	0.00%	1	2.04%
Vacant	4	8.16%	0	0.00%	4	8.16%
Total	49	100.00%	0	0.00%	49	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	39	86.67%	0	0.00%	39	86.67%
Black/African American	6	13.33%	0	0.00%	6	13.33%
Asian	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%
Total Occupied Units	45	100.00%	0	0.00%	45	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
	Hispanic/Latino	3	6.67%	0		3
Total	3	6.67%	0		3	6.67%
Total Occupied Units	45		0		45	



KENTUCKY

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	44	97.78%	0	0.00%	44	97.78%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1	2.22%	0	0.00%	1	2.22%
% of the higher of 30+% AMI or poverty line to 50% AMI	0	0.00%	0	0.00%	0	0.00%
Total	45	100.00%	0	0.00%	45	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	0	0.00%	0	0.00%	0	0.00%
Project based Section 8	21	47.73%	0	0.00%	21	47.73%
Other Federal, State or Local project based assistance	0	0.00%	0	0.00%	0	0.00%
Tenant based Section 8 (voucher)	23	52.27%	0	0.00%	23	52.27%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local tenant based assistance	0	0.00%	0	0.00%	0	0.00%
Total	44	100.00%	0	0.00%	44	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	15	33.33%	0	0.00%	15	33.33%
2 persons	19	42.22%	0	0.00%	19	42.22%
3 persons	5	11.11%	0	0.00%	5	11.11%
4 persons	6	13.33%	0	0.00%	6	13.33%
5 persons	0	0.00%	0	0.00%	0	0.00%
6 persons	0	0.00%	0	0.00%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	45	100.00%	0	0.00%	45	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	19	42.22%	0	0.00%	19	42.22%
Elderly	4	8.89%	0	0.00%	4	8.89%
Single Parent	18	40.00%	0	0.00%	18	40.00%
Two Parents	1	2.22%	0	0.00%	1	2.22%
Other	3	6.67%	0	0.00%	3	6.67%
Total	45	100.00%	0	0.00%	45	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	49	1.85%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	0	0.00%	n/a	n/a
Units Designated for Homeless Individuals	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0	0.00%	n/a	n/a
Units Designated for Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0	0.00%	n/a	n/a
Units Designated for Victims of Domestic Violence	0	0.00%	n/a	n/a
Units Designated for Homeless Youth	0	0.00%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	0	0.00%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.

Citizen Participation

courier journal

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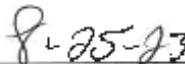
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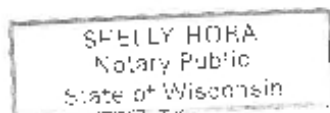
08/31/2022



Subscribed and sworn to before me this 31th day of August, 2022


Notary Public

Commission expires



NOTICE OF PUBLIC COMMENT
KPCHEC
Kentucky Housing Corporation
will accept public comments on
the
Consolidated Annual
Performance and Evaluation
Report

September 1, 2022 –
September 22, 2022

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning September 1, 2022. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department of Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized HUD's grant funds allocated for Federal Fiscal Year 2021 (July 1, 2021 – June 30, 2022). Written comments received by September 22, 2022, will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD along with the CAPER or before September 29, 2022. The proposed CAPER and related reports will be available for review online at the KHC website at <https://www.kychome.org/PLA/Planning/10-memo/03page/Consolidated-Plan.pdf>. Please send comments by email to complan@kychome.org, Equal Housing and Equal Employment Opportunity

Aviso: Período de Comentarios Públicos

Kentucky Housing Corporation aceptará comentarios públicos sobre el Informe Anual Consolidado de Evaluación y Desempeño 1 de septiembre de 2022 – 22 de septiembre de 2022.

El borrador del Informe Anual Consolidado de Evaluación y Desempeño (Consolidated Annual Performance and Evaluation Report - CAPER) de Kentucky estará disponible para revisión pública y comentarios a partir del 1 de septiembre de 2022. El CAPER es preparado por Kentucky Housing Corporation (la Corporación de Vivienda de Kentucky, o KHC, por sus siglas en inglés) y el Departamento de Gobierno Local (DLG, por sus siglas en inglés) y es presentado a la Oficina de Planificación y Desarrollo Comunitario del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El CAPER detalla cómo el estado utilizó los fondos de subvención en bloque asignados para el año fiscal federal 2021 (1 de julio de 2021 al 30 de junio de 2022).

Los comentarios escritos recibidos antes del 22 de septiembre de 2021 serán aceptados, abordados y, cuando corresponda, incorporados al documento. Se enviará a HUD un resumen de los comentarios junto con el CAPER antes del 29 de septiembre de 2022.

El CAPER propuesto y los informes relacionados estarán disponibles para su revisión en línea en el sitio web de KHC en <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Por favor, envíe comentarios escritos por correo electrónico a corpplanreport@kyhousing.org.

Igualdad de Oportunidades en el Empleo | Igualdad de Oportunidades de Vivienda



www.kyhousing.org
Llamada gratis en Kentucky 800-633-8896
o 502-564-7630, marque 2.




Erica A. Yan

From: Kentucky Housing Corporation <khcegrams@kyhousing.org>
Sent: Thursday, September 1, 2022 8:00 AM
To: Erica A. Yan
Subject: Notice of Public Comment Period for September 1 - 22, 2022

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