

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the first annual report of outcomes under the 2020-2024 Five-Year Consolidated Plan. Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer new construction and rehabilitation efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grants (ESG) to assist persons experiencing homelessness or at risk of becoming homeless.

In addition to the highlights specific to the five block grant programs covered by this report, efforts in other areas, including, but not limited to: the Family Self Sufficiency Program, Housing Counseling education for persons with limited English proficiency, assisting families in danger of foreclosure due to unemployment, and veteran homeless initiatives experienced successes this year.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year. Please note that activities related to the COVID-19 response may not be reported in this CAPER due to the timing of the disbursement and expenditure of CARES funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$5532783	Businesses assisted	Businesses Assisted	35	2	5.71%	7	2	28.57%
CDBG Housing	Affordable Housing	CDBG: \$2900000	Homeowner Housing Rehabilitated	Household Housing Unit	150	30	20.00%	30	30	100.00%
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$5793503	Other	Other	175000	9192	5.25%	35000	9192	26.26%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$8292309	Other	Other	150000	6897	4.60%	30000	6897	22.99%
CDBG Services	Recovery Kentucky Services	CDBG: \$3100000	Other	Other	5500	1202	21.85%	1100	1202	109.27%
Emergency Shelter Grant Activities	Homeless	ESG: \$2574466	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4250	586	13.79%	850	586	68.94%
Emergency Shelter Grant Activities	Homeless	ESG: \$2574466	Homeless Person Overnight Shelter	Persons Assisted	21000	2913	13.87%	4200	2913	69.36%
Emergency Shelter Grant Activities	Homeless	ESG: \$2574466	Homelessness Prevention	Persons Assisted	2500	274	10.96%	500	274	54.80%

HOME Homeowner Activities	Affordable Housing	HOME: \$3322721	Homeowner Housing Added	Household Housing Unit	225	26	11.56%	45	26	57.78%
HOME Homeowner Activities	Affordable Housing	HOME: \$3322721	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	28.00%	5	7	140.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$8860589	Rental units constructed	Household Housing Unit	120	13	10.83%	24	13	54.17%
HOME Multifamily Activities	Affordable Housing	HOME: \$8860589	Rental units rehabilitated	Household Housing Unit	100	23	23.00%	20	23	115.00%
HOME Rental Assistance	Affordable Housing	HOME: \$1661360	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1200	0	0.00%	240	0	0.00%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$891658	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	175	74	42.29%	35	74	211.43%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$891658	Other	Other	1800	363	20.17%	360	363	100.83%
Housing Trust Fund Multifamily Activities	Non-Housing Community Development	HTF: \$3152170	Rental units rehabilitated	Household Housing Unit	120	21	17.50%	24	21	87.50%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG: Please note that as of March 1, 2020, to date, due to the COVID pandemic, it has been impossible to field monitor projects and close them. This is the reason DLG’s outcome numbers are small this reporting period. The CDBG Program priorities are unchanged from those established in the 2020 Consolidated Plan. Please note that actual program year outcomes depend on the number of specific program applications received during a program year. Public facilities serving community development needs provided a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. Public facilities only met 29% of expected outcomes due to the pandemic. The five year annual outcome goal of DLG's Economic Development program is to assist 7 businesses a year. DLG only assisted 2 business in 2020. Economic Development is always high priority for the Department for Local Government. The Economic Development jobs creation goal of 193 was, surprisingly, increased as 289 jobs were created in 2020. CDBG housing numbers stayed steady in 2020 as 30 housing units were completed. The annual goal is 30. Public services numbers increased again in 2020. There are now 14 Recovery Kentucky substance abuse centers in the Commonwealth; all have waiting lists. CDBG accomplishments would have been even better had the pandemic not slowed, drastically, DLG’s ability to field monitor and close projects.

HOPWA: All HOPWA goals were nearly achieved. Our HOPWA-funded agencies continue to be strong partners in our CoC and play a critical role in preventing homelessness among persons with HIV/AIDS.

ESG: Due to the Centers for Disease Control and Prevention's (CDC) Eviction Moratorium in place during the entirety of this CAPER’s reporting period, fewer households than anticipated were eligible for ESG Prevention because they were protected by the Moratorium. Furthermore, due to Emergency Rental Assistance Program funds available through federal COVID-19 response appropriations, many households were served instead with Kentucky's Healthy at Home Eviction Relief Fund (HHERF). This led to fewer households and persons being served than anticipated. In addition, identifying units to lease with RRH has become increasingly difficult due to less unit turnover, landlords not willing to enter into one-year leases after their experience with the Eviction Moratorium, rent prices increasing significantly in some areas, and the overall lack of units, especially one-bedroom units. Because of social distancing requirements related to the pandemic, many ESG-funded shelters were forced to continue reduced bed capacity. At the same time, housing and service providers are increasing their efforts to divert people from the homeless

response system entirely. Additionally, the ESG Street Outreach component assisted 219 individuals which is not depicted in the chart above.

HOME: Single-Family homebuyer production goals were met, despite the impacts of the COVID-19 pandemic, which caused delays in construction, increased materials costs, and loss of income for homebuyers pre-approved for purchase by developers. HOME Tenant-Based Rental Assistance (HOPWA) goals were also met, with additional funding provided to several subrecipients to ensure they could continue to keep clients housed during the pandemic. Multifamily Activities were nearly achieved, despite delays due to increased construction costs, construction site delays, long lead times on raw materials, and additional protections needed for tenant relocation plans.

HTF: HTF goals were nearly achieved, despite delays due to increased construction costs, construction site delays, long lead times on raw materials, and additional protections needed for tenant relocation plans.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	8,503	227	174	3,521	39
Black or African American	457	26	110	588	6
Asian	0	0	0	10	0
American Indian or American Native	12	0	0	24	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Total	8,972	253	284	4,143	45
Hispanic	14	2	26	124	3
Not Hispanic	8,958	251	258	4,019	42

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data is derived from the CDBG and HOME PR-23 reports for completed units.

CDBG data containing additional breakdowns of race and income are available on these reports. The racial categories in this table are not the same as in the PR-23 report for all persons. The total persons served by CDBG/DLG in Program Year 2020 is 9192 according to the PR-23. Additionally, there were 220 persons served whose racial or ethnic background was categorized as “Other” and not captured on the table above.

In the HOME category, there was 1 family that identified as Black or African American and White. There were 9 families who identified as “Other mutli-racial”.

HOPWA racial and ethnic data is derived from the HOPWA CAPER. Those individuals and beneficiaries depicted are those that received housing assistance. There were 10 participants that identified as multiple races and are not captured on the chart above.

ESG racial and ethnic data is derived from ESG CAPER report. The data reported reflects individuals and 213 of these participants identified as multiple races and 4 clients had no data reported for race. 12 participants identified as “Other”. These numbers and are not included in the table above, as IDIS does not have this category.

HTF racial and ethnic data is derived from PR-110.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	26,514,357	20,532,358
HOME	public - federal	24,184,664	11,733,194
HOPWA	public - federal	891,658	702,158
ESG	public - federal	2,574,467	2,478,257
HTF	public - federal	5,852,170	2,899,954
Other	public - federal	1,116,000	

Table 3 - Resources Made Available

Narrative

The PR-26 CDBG Financial Summary Report provides the data for Table 3.

The PR-07 Drawdown Report by Voucher for HOME, ESG, and HOPWA provides the data in Table 3.

Resources made available include the funds allocated by HUD to each program in the 2020 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated.

The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

Additionally, there is no amount expended listed under "Other". "Other" refers to the Recovery Housing Program (RHP), which is now separate from this Consolidated Plan and its associate documents.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	95	92	Other
Statewide		8	PJ area plus other entitlement areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG, HTF, and HOME funds were disbursed in all Congressional Districts. Total HOME funds expended include program income. Funds expended during the program year may be from more than one year's allocation of funds. ESG and HOPWA funds were made available in all Congressional Districts except Congressional District 3, which includes Louisville/Jefferson County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

DLG programs for public facilities, community projects, and economic development provide high priority rankings for projects with significant local match/leveraging components during the application review process. Public facility applications receive a priority I ranking if the leveraged amount is 15% or more. Housing projects with 25% match receive a priority I ranking. Economic Development projects do not have a percentage ranking guideline, but projects with the greatest local match are more likely to be funded. In 2020, Housing projects generated \$2,300,925 of local leverage, Economic Development projects generated \$48,764,410. Public Facility projects generated \$27,162,324 and Community projects generated \$707,862. The total matching funds for 2020 was \$51,916,125, which equals 297% of the total allocation.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year,

HOPWA sub-recipients leveraged a total of \$843,411.34 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee to provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access resources such as United Way, VOWA, CDBG, Continuum of Care, HOME TBRA, AmeriCorps, value of shelter buildings, volunteer time, and in-kind services.

HOME matching funds are detailed in the following table. KHC continues to record matching funds well above the annual requirement, resulting in a large carry forward amount.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	138,030,224
2. Match contributed during current Federal fiscal year	243,883
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	138,274,107
4. Match liability for current Federal fiscal year	2,082,794
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	136,191,313

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18545	01/06/2020	50,000	0	0	0	510	0	50,510
18908	12/04/2019	0	0	0	0	157,201	0	157,201
18909	12/06/2019	35,822	0	0	0	0	0	35,822
18977	03/10/2020	0	0	0	0	350	0	350

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	8,642,967	0	0	0	0	8,642,967
Number	40	0	0	0	0	40
Sub-Contracts						
Number	314	0	0	1	0	313
Dollar Amount	8,551,105	0	0	11,790	0	8,539,315
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	8,642,967	0	8,642,967			
Number	40	0	40			
Sub-Contracts						
Number	314	1	313			
Dollar Amount	8,551,105	7,341	8,543,764			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	83,000	0	0	0	0	83,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	850	586
Number of Non-Homeless households to be provided affordable housing units	500	153
Number of Special-Needs households to be provided affordable housing units	150	178
Total	1,500	917

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,125	764
Number of households supported through The Production of New Units	69	0
Number of households supported through Rehab of Existing Units	55	0
Number of households supported through Acquisition of Existing Units	0	0
Total	1,249	764

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Please see CR-05 for a summary of obstacles in meeting goals and outcomes.

Discuss how these outcomes will impact future annual action plans.

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established. Some ESG and HOPWA goals may be revised moving forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	992	152	44
Low-income	26	98	
Moderate-income	4	13	
Total	1,022	263	

Table 13 – Number of Households Served

Narrative Information

Please note: PR-83 notes, in the actual accomplishment section of the report, 30 households. The income level on the 2020 PR-83 only shows two. DLG reports housing national objective outcomes as “housing units”. All housing activities must be 100% LMI. Other program areas report, for example a “relocation” national objective activity, as “households”.

The data source for CDBG and HOME in Table 13 is PR-83 and PR-23. The data source for HTF in Table 13 is PR-110. For additional details, please see the PR-23, PR-83 and PR-110 reports attached to this CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Kentucky Balance of State Continuum of Care (CoC) continues to carefully design its homeless response system to better respond to the individual needs of people experiencing homelessness so that the best resource can be used for the specific situation as often as possible. KHC has allocated approximately \$1M in CARES Act ESG-CV funding to significantly expand ESG Street Outreach activity. Previously, less than \$100,000 of ESG has been used for Street Outreach annually. This has allowed partner agencies to hire staff specifically to engage people who are unsheltered. The CoC continues to work closely with the Veterans Administration (VA) and the Department of Behavioral Health on their outreach programs. KHC has hosted various training to improve provider knowledge and effectiveness. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters and street outreach programs, as well as all ESG-CV funded programs, are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters or staying on the streets. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. In 2020, KHC revised its Coordinated Entry prioritization criteria to take into consideration COVID-19 risk factors. In addition, KHC and OrgCode have trained providers to utilize the Full SPDAT, which is a comprehensive needs assessment case management tool that allows case managers to better assist participants in a manner that is responsive to their unique circumstances.

Addressing the emergency shelter and transitional housing needs of homeless persons

KHC continues to allow a significant portion of the annual ESG allocation to be requested and used for the Emergency Shelter Component. In addition, with the CARES Act ESG-CV funding, KHC awarded over \$3.8M to support shelter activities to prevent and respond to COVID-19, including funding a number of temporary shelters and shelters not typically receiving annual ESG funding. While permanent housing is the ultimate goal when assisting persons experiencing homelessness in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of Kentucky's homeless response system when a permanent housing option is not immediately available, especially during COVID-19 when people experiencing unsheltered homelessness lack access to regular hygiene facilities. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG and ESG-CV funding to engage clients in supportive services

while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households. Through the Youth Homelessness Demonstration Program (YHDP), partners in Southeastern KY created “crisis housing” for youth under the age of 25. The projects are funded through the TH component of the CoC program, but unlike traditional transitional housing that can last up to 24 months, the aim of the youth crisis housing is to be short-term while a permanent solution can be identified. Also through the YHDP, the partners have created “crisis host homes” where youth can stay with a family while they are looking for permanent housing. This is especially helpful in areas where physical shelters do not exist and for minors who are not allowed to go to adult shelters. Through the 2017, 2018, and 2019 CoC competitions, the KY BoS CoC has been awarded several Joint TH-RRH projects, that will further increase our availability of crisis housing options. This includes one large project funded through the DV Bonus competition.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Numerous ESG- and CoC-funded projects are part of local homeless coalitions within their local service areas. The coalitions include representatives from housing providers, jails, law enforcement, mental health providers, schools, etc. Agencies report utilizing coalitions to develop strong partnerships to divert persons from homelessness through deliberate and proactive coordination. For example, many projects work with local agencies (both private and public) which have prevention assistance programs, e.g., financial assistance for delinquent rent and utilities and advocacy for landlord and rental lease issues. The CoC collaborates with state agencies, including the Kentucky Cabinet for Health and Family Services, to implement discharge planning for youth who are aging out of foster care. Youth work with Independent Living Coordinators and social workers to identify housing options such as rental assistance through the Chafee Room and Board program. KHC, as the PHA for 87 counties, partnered with the Department for Community Based Services (DCBS) to administer Family Unification Program (FUP) vouchers. These vouchers are used for families with children where lack of adequate housing is the reason a child cannot yet rejoin the parent or are about to be separated from the parent and for youth who are homeless who aged out of foster care. KHC also applied for and received Mainstream Vouchers, which are used for non-elderly disabled households, which includes those exiting institutions. Kentucky participates in Medicaid and Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. In addition, Kentucky has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged into permanent, community-based housing. If housing cannot be secured through a family member or other housing provider, Olmstead programs can be

utilized to house individuals exiting mental health hospitals. The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process. During 2021, 180 households were provided housing vouchers through the Olmstead Program. In addition, 198 households had expenses reimbursed during that same time period through that program. The numbers of people getting one-time expenses reimbursements has decreased dramatically due to budget restraints and the pandemic. KHC also administers a program called Protect My Kentucky Home, which connects distressed Kentucky homeowners with resources such as housing counselors and legal aid. The intention is to prevent homeowners from losing their homes and becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funding is prioritized for RRH programs. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed. Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there as well as connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness. In the 2019 and 2020 annual ESG allocations, KHC implemented a policy where all RRH participants, including those that receive only deposit assistance or first month's rent must be offered at least up to 90 days of housing stability case management. Furthermore, KHC now requires ESG and CoC RRH recipients to implement the National Alliance on Ending Homelessness National RRH Core Components, which stresses case management assistance in obtaining and maintaining housing. Through CARES Act ESG-CV funding, KHC has awarded over \$15M in RRH. For the first time, the KY BoS CoC has full RRH coverage across its 118 county region. Through Coordinated Entry, households with the highest level of need, including chronically homeless, are prioritized for housing resources.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions remain focused on residents of assisted housing and public housing and provide opportunities for residents to become self-sufficient and ultimately be successful homeowners, if they desire to do so.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 21,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's authority when they sign a five-year contract of participation. The goal of this program is to help participants become self-sufficient by obtaining employment and becoming free of government assistance, including public housing. In 2020, FSS participants received employment skills training, budget and credit counseling, money management tips, and homeownership education. KHC establishes a savings account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but this is not mandatory. As of June 30, 2021, 74 families participate in FSS, and 36 participants have funds in escrow. Since the program started, 422 families completed the program.

NeighborWorks® America's curriculum called Realizing the American Dream is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. Realizing the American Dream (pre-purchase counseling) and Keeping the American Dream (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. KHC also provided classes in French.

Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 44 families utilizing a voucher for homeownership.

KHC's Resident Advisory Committee has the opportunity to participate in planning and decisions under our tenant-based program.

Actions taken to provide assistance to troubled PHAs

HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

Community Land Trust:

A program initiated in partnership with the Lexington Community Land Trust helped provide access to housing to people who are otherwise denied access; increase long-term community control of neighborhood resources; empower residents through involvement and participation in the organization; and preserve the affordability of housing permanently.

Duty to Serve Initiative:

On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative effects on both the production of affordable housing and preventing persons from having access to affordable housing.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 2,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low income families.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. There are now 14 Recovery Kentucky Centers. Each center can provide beds to assistance to 100 clients at a time. DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the

funding of 8 rental rehabilitation projects, totaling 950 units.

In the last several years, KHC worked to expand its homeownership counseling services and outreach efforts. Efforts include providing language access through translation and interpretation when it is needed to its Limited English Proficiency customers. As part of its Language Access Plan update, KHC conducted in May 2018, an internal survey using the Four Factor Analysis methods to determine the second most utilized language beside English. Spanish remains the second frequently spoken language. Hence, KHC ensures that educational, programs and public notices are made available in Spanish to allow qualified homebuyers and other customers to have real time access to KHC's programs. KHC's multilingual multicultural mortgage production administrator collaborates with housing education and counseling agencies and approved mortgage lenders across the state, to provide housing education seminar and homeownership readiness in both French and Spanish. Another partnership with different cities like Bowling Green Lexington, Louisville and expanded the outreach to other LEP communities (these individuals often come from Congo, Rwanda, Haiti, Cameroon, Cuba, Honduras, Guatemala, Vietnam, Myanmar, Thailand, Nepal, Ethiopia, etc.).

The Kentucky Hardest Hit Fund/Unemployment Bridge Program helped nearly 10,000 homeowners avoid foreclosure. The Kentucky Homeownership Protection Center receives calls from individuals at risk of losing their homes throughout the state. A network of counselors provide assistance, such as provide financial counseling and referrals. UBP reopened in April 2020, and 3 loans were closed in June 2020. 45 loans were closed from July – September 2020.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DLG follows lead-based paint abatement guidelines during all homeowner rehabilitation activities.

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information. The section can be found under the "Development" header, and "Design and Construction" subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

Over 4,800 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency's 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC's HOME program's lead-safe housing activities during this fiscal year included 27 abatements, 12 lead-safe work practices, and 21 visual assessment/paint stabilization. KHC's HOPWA program's lead-safe housing activities included 1 ongoing lead-based paint maintenance and re-evaluations. KHC's HTF program's lead-safe housing activities during this fiscal year included 214 abatements, 6 interim controls or standard practices, 34 lead-safe work practices, and 5 visual assessment/paint stabilization. This information is derived from PR-89 for HOME, HOPWA, and HTF.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise programs that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentive for deconcentration of poverty, locating projects in census tracts with lower poverty rates.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond

transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

KHC's interagency agreement with the Cabinet for Health and Family Services continues to provide a community-based independent housing alternative to persons with severe persistent mental illnesses currently housed in or in danger of being housed institutionally via the Olmstead Housing Initiative DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

In addition, the following continued in FY2020:

- Public facilities projects are funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development, Appalachia Regional Commission and the Kentucky Division of Water.
- The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under the My New Kentucky Home:
- Update of Kentucky's Strategic Plan to End Homelessness (Nov, 2018)
- The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.
- The statewide Housing Policy Advisory Committee goals and objectives include coordination of housing activities and services among state departments and agencies, removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.
- The annual Point-in-Time Count of persons experiencing homelessness is led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide. Due to the COVID-19 pandemic the 2021 Point-in-Time count included only persons in emergency shelter or transitional housing and not an unsheltered count.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance. The FSS Provider Coordinating Committee (PCC) assists KHC with planning and implementing the FSS Program. Members are representatives from state, local, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts. KHC hosts discussions surrounding the development of the tax credit Qualified Allocation Plan which bring the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the

best impact toward the goal of preservation. KHC, as the collaborative applicant for the Kentucky Balance of State Continuum of Care, participates in the Centers for Medicaid and Medicaid Services (CMS) Advancing Housing Related Supports and Activities for Individuals with Substance Use Disorders (SUD) State Medicaid Learning Collaborative. The Kentucky team is led by the Department for Medicaid Services and includes the Department for Behavioral Health, Developmental and Intellectual Disabilities. This effort seeks to identify and implement resources and policies a to increase the availability of housing supports for persons with SUD, including those experiencing homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing completed in 2020 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI is posted on KHC's webpage at <https://www.kyhousing.org/Legal/Pages/Fair-Housing.aspx>. KHC follows a process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs specify how their plans are consistent in a certification to KHC. All PHAs that request a certification of their PHA Plan indicat they will assist the Fair Housing Task Force with implementing solutions to impediments. Please see the attachment labeled "AI Appendix" in the CR-00 Administration Section for this CAPER for additional information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER and its supporting reports were made available for written public comment from September 1, 2021, to September 17, 2021. The CAPER was posted on KHC's website at <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald-Leader, and via KHC's eGram. A Spanish version of the advertisement appeared in the Spanish language publication Al Dia and El Kentubano. For copies of the public notices and affidavits of publication, please see the "Citizen Participation" attachment in CR-00. No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no substantial changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Physical Interior inspections of occupied units were not completed due to COVID-19. Physical exterior inspections of buildings were conducted for Fiscal Year 2021. The HOME Inspection Report detail is attached to this CAPER.

Project Number	Project Name	Physical Inspection	Correction to Physical if applicable	Comments
RN10-0625-01	Crofton Manor Apts	N		
RN93-9036-01	Greenville Arms	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0279-01	Arbor Place	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-056	Ridgewood	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0281-01	Serenity Court	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN97-0200-01	Diuguid Plaza Apts.	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-055	Saddle Creek	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN10-0596-01	Linden Tree Housing	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN12-0713-01	Valley View Sr.	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0302-01	Cumberland Hope Community	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN10-0631-01	James Village Townhomes	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN01-0077-01	Whitesburg Transitional Housing	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0797-01	Centre Meadow	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0778-01	Holly Street Housing	N		
RN95-0099-01	High Street Housing	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN95-0017-01	New Chance Housing	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0099-01	Youth Build Barrier Free Rental	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN06-0099-01	Perry Co COC	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN15-0826-01	Riverside Square	N		
RN96-0062-01	Wiltshire	N		
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN11-0682-01	Raceland Meadows	N		
RN17-0883-01	Windhaven Apts.	N		
RN17-0883-01	Mayfield Manor Apts.	N		
RN06-0102-01	KCEOC	N		
RN00-0149-01	Northern KY Housing II	N		
KY-01-037	Kentucky Ave Phase II	N		
KY-02-065	Kentucky Ave Phase IV	N		
RN13-0743-01	Jenkins High School Apartments	N		
RN05-0304-01	Trinity Center for Women	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN12-0761-01	Dogwood Square	N	N	
RN12-0747-01	Hickory Hill Recovery Center	N		
RN15-0329-01	Partnership Housing Duplex Program I	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN16-0329-01	Partnership Housing Duplex Program II	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-99-033	Owsley Assisted Living	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN16-0891-01	Sky Hope Recovery Ctr for Women	N		
RN05-0284-01	Dillingham Heights	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-060	KARP - Johnson County	N		
KY-03-004	Greenway Place Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-96-004	Ashberry Manor	N		
RN14-0812-01	Cumberland Village of Middlesboro	N		
RN10-0637-01	Sahale Heights Apartments	N		

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KY-90-069	Saint Martin Apartments	Y	N/A	Self-Certification due to COVID and location. Project location was considered unsafe for staff to travel in.
RN14-0818-01	Robertson Apts	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN00-0169-01	Communicare	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN17-0885-01	Riverport FSH	N		
RN97-0321-01	Wellspring	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-99-046	Kirkland Fields	Y	N/A	
RN12-0321-01	Wellspring Briggs	Y	N	Self-Certification due to COVID and location-Notified of fire in unit-undergoing rehab at this time.
KY-01-036	Irvine School Apartments	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN12-0746-01	Wellspring Tonini	Y	N/A	Self-Certification due to COVID and location. Project location was considered unsafe for staff to travel in.
KY-01-043	Irvine Renaissance Project	Y	Y	
RN06-0411-01	Transitions Recovery Kentucky	Y	N/A	Self-Certification due to COVID and location. Project location was considered unsafe for staff to travel in.
RN07-0427-01	Chlewich Apartments	N		
RN05-0303-01	Brighton Recovery Center	Y	Y	Self-Certification due to COVID and location. Project location was considered unsafe for staff to travel in.
RN99-0056-01	Adanta Transitional Housing Program	N		
KY-01-082	West Liberty Family Apartments	Y	N	Owner will not respond to monitoring request or noted issues.
RN06-0352-01	Beacon Hill Apts.	N		
RN16-0880-01	Watterson Lakeview Apts	Y	N	Watterson had an arson fire in the community, laundry and office areas.
RN17-0887-01	Riverport - Senior	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0798-01	Maple Street Apts.	N		Self-Certification due to COVID and location
RN18-032901	PH Duplex Project #4	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0748-01	Woodleigh Homes	N		
RN97-0027-01	Carter County Apts.	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN17-0896-01	Riverport-Family	Y	N/A	Self-Certification due to COVID and location
RN12-0720-01	Glen Abbey Crossing	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-00-006	Austin Acres	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN-12-0727-01	Belmont Place	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN99-0466-01	Eloise Fuller Apartments	N		
RN10-0626-01	Eloise Fuller Apartments II	N		
RN14-0845-01	Goodall Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN03-0075-01	Bilmar Place	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN00-9004-01	Austin Cottages	N		
RN11-0697-01	Laurel Place	N		
RN11-0683-01	Silver Creek Place	N		
KY-96-005	Sand Lane Manor	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN08-0522-01	Reece Homes	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN11-0701-01	Monticello Village	N		
RN07-0421-01	St. Joseph Community Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.

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RN14-0803-01	Genesis Recovery KY Center	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN08-0311-02	Pine Ridge Senior Apartments	N		
RN07-0427-01	Chilewich Apartments	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN06-0352-01	Beacon Hill	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN00-9011-01	Elizabethtown Station	N		
RN05-0311-01	Poplar Grove Senior Apartments	N		
RN09-0311-02	Poplar Grove Senior Apartments Phase II	N		
RN11-0690-01	Vine Grove Senior Apartments	N		
RN01-0063-01	Willow Springs Senior Apartments	N		
KY-03-001	Claire Village Apt	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN04-0193-01	Starlite Village Apts	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN06-0311-02	Rolling Hills Sr Apartments	N		
RN10-0593-01	Rolling Hills Sr Apartments II	N		
RN07-0434-01	Harmony Village	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN01-0063-02	Cedar Hill Sr Apartments	N		
RN13-0762-01	Woodland Sr Apartments	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN09-0311-01	Landmark Sr Apt Phase 2	N		
RN06-0311-01	Landmark Sr Apt	N		
RN06-0682-01	Raceland Meadows	N		
RN00-0063-01	South Main Senior Apartments	N		
RN12-0712-01	Green Ridge Sr Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0798-01	Maple Street Apartments	N		
RN07-0441-01	Griffin Manor	N		
RN14-0815-01	Beaver Dam Village	N		
RN10-0621-01	Aaronwood Apartments	N		
RN12-0767-01	Men's Addiction Recovery Campus	N		
RN05-0305-01	Aislynn Village	N		
RN13-0779-01	North Morgan Residences II	N		
RN11-0694-01	North Morgan Residences	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN08-0491-01	Caleb Cottages	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN06-0102-01	KCEOC Corbin aka Oak Place	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN11-0687-01	Chestnut Greene	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN03-0091-01	Eagle's Landing Senior Community	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN07-0430-01	Stearns Residence Center	N		
RN06-0337-01	Liberty Place Recovery Center for Women	N		
RN14-0811-01	Village Square of Garrard County	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0300-01	Brookmeade Apartments	N		
KY-02-061	KARP Lincoln County	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN17-0883-01	Arlington Heights Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-011	Lorie Village	N		
RN10-0632-01	Jenny Lynn	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN10-0624-01	Carrollton Village Apartments	N		
RN06-0319-01	Women's Addiction Recovery Campus	N		
RN02-9056-01	Emma Estates	N		
RN05-0298-01	Windover Place Apts	N		
RN08-0311-01	Park Place Sr Apts	N		
RN10-0661-01	Park Place Sr Apts II	N		
KY-03-002	Manlynn Heights	N		

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KY-99-034	Mt. Washington Place	N		
RN12-0711-01	Federal Place	N		
RN01-0314-01	The Landing Apartments	N		
RN98-9044-01	Clifty Heights Elderly Rental Project	N		
RN10-0597-01	Estill County Rental Project	N		
RN06-0129-01	Beattyville Rental Duplex Project	N		
RN09-0129-01	Beattyville Housing Rental Duplex Project #2	N		
RN11-0689-01	Beattyville Duplex Project #3	N		
RN13-0775-01	Beattyville Duplex Project #4	N		
RN17-0129-01	Beattyville Duplex Project #5	N		
RN05-0279-01	Arbor Place Townhomes	N		
RN11-0622-01	Hopewell Apartments	N		
RN18-0824-01	Cedar Crag Terrace	Y	N/A	
RN98-0077-01	Neon Rental	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0780-01	Shelby Valley Independent Living Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN13-0749-01	Jenkins High School Apts.	Y	Findings letter issued	Review OPEN - COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-94-050	Morning Sun - Sunday Sun	N		
RN12-0713-01	Valley View Sr Apartments	N		
RN06-0318-01	Morehead Inspiration Center	N		
RN05-0308-01	Williams Place Apartments	N		
RN93-9036-01	Greenville Arms	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-98-002	Reno II	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN10-0637-01	Sahale Heights Apartments	N		
RN97-0200-01	Diuguid Plaza Apts.	N		
RN13-0778-01	Holly Street Housing	N		
RN08-0500-01	Taylor County Community Hope	N		
RN16-0891-01	Sky Hope Recovery Center for Women	N		
RN03-0126-01	Cottages of Frankfort II	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-090	Sarah Apartments	Y	Y	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-01-055	Emily Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-99-051	Paris Place	N		
KY-95-134	Pear Village	N		
RN10-0596-01	Linden Tree Housing Project	N		
KY-02-056	Ridgewood Apartments	N		
RN15-0850-01	Madsonville Apartments	Y	N/A	COVID-19 restrictions- exterior inspection only of all buildings and grounds.
KY-02-055	Saddle Creek	N		
RN03-0042-02	Harvest Glen	Y		Findings letter issued June 17, 2021 -waiting on response.
RN10-0594-01	Pennyroyal Veterans Program Ctr	Y		COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0316-02	Pennyroyal Community Apts PH 2	Y		COVID-19 restrictions- exterior inspection only of all buildings and grounds.
RN05-0316-01	Pennyroyal Community Apts	Y	N/A	
RN01-0315-01	Pinewood Townhomes	N		
RN01-0077-01	Whitesburg Transitional Housing	N		
KY-04-053	Pinecrest Apartments	Y		Open from review June 25, 2021
KY-00-002	Walnut Valley Apt	N		

Inspection Report Part 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age, religion, marital status, familial status, disability, and actual or perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project. Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review. Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises roughly 10% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$0 in HOME PI funds were awarded in FY2021 to Rental projects. In a typical year, some projects serve more than one type of population.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), as well as funding under the Housing Assistance Fund. KHC issues a notice of funding availability for multifamily housing that combines all sources of funding for this activity into one application. KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources. KHC administers sources of funding that may be used for rehabilitation of homeowner-occupied housing as

well as weatherization. In the new 2020-2024 Consolidated Plan, KHC detailed information on the need and plan for preservation of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	120	104
Tenant-based rental assistance	35	74
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	4
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The data source is the HOPWA KY CAPER, which is attached to this CAPER in Section CR-00. The Units (4) provided in Transitional housing facilities developed, leased, or operated with HOPWA funds for Hotel/Motel and was funded by HOPWA-CV funds, which was approved by HUD and set up in IDIS as Leasing.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

KHC has administered its HTF program in a manner that provides suitable housing from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964, the Fair Housing Act, and HUD regulations; and promotes greater choice of housing opportunities. HTF funds have been used for the preservation and rehabilitation of affordable rental housing units that serve extremely low-income families or families with incomes at or below the poverty line. To date, KHC has not utilized HTF funds for new rental housing. Projects awarded with HTF funds have been reviewed and underwritten for compliance with 24 CFR 93.201 (Eligible Project Costs), 24 CFR Subpart G (Project Requirements) AND 24 CFR Subpart H (Other Federal Requirements). KHC has also adhered to 24 CFR 93.202 when utilizing HTF funds for administrative and planning costs.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	21	0	0	21	0	21
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name KENTUCKY
Organizational DUNS Number 830925959
UEI
EIN/TIN Number 610600439
Identify the Field Office LOUISVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Kentucky Balance of State CoC

ESG Contact Name

Prefix Mr
First Name Winston
Middle Name
Last Name Miller
Suffix
Title Executive Director

ESG Contact Address

Street Address 1 1231 Louisville Rd
Street Address 2
City Frankfort

CAPER

State KY
ZIP Code 40601-6156
Phone Number 5022429661
Extension 188
Fax Number
Email Address wmill@kyhousing.org

ESG Secondary Contact

Prefix Ms
First Name Wendy
Last Name Smith
Suffix
Title Deputy Ex Dir Housing Production and Programs
Phone Number 5025647630
Extension 126
Email Address wsmith@kyhousing.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: KENTUCKY
City: Frankfort
State: KY
Zip Code: 40601, 6161
DUNS Number: 830925959
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 96542

Subrecipient or Contractor Name: BRIGHTON CENTER, INC.

City: Newport

State: KY

Zip Code: 41072, 2325

DUNS Number: 074681818

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18093

Subrecipient or Contractor Name: HARLAN COUNTY COMMUNITY ACTION AGENCY

City: Harlan

State: KY

Zip Code: 40831, 1556

DUNS Number: 163512205

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40264

Subrecipient or Contractor Name: KENTUCKY RIVER COMMUNITY CARE

City: Hazard

State: KY

Zip Code: 41701, 9415

DUNS Number: 009297453

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141711

Subrecipient or Contractor Name: SANCTUARY, INC.

City: Hopkinsville

State: KY

Zip Code: 42241, 1265

DUNS Number: 199518259

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 92080

Subrecipient or Contractor Name: BETHANY HOUSE

City: Somerset

State: KY

Zip Code: 42502, 0864

DUNS Number: 110115672

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 33034

Subrecipient or Contractor Name: WELCOME HOUSE OF NORTHERN KENTUCKY

City: Covington

State: KY

Zip Code: 41011, 2321

DUNS Number: 154183859

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 133900

Subrecipient or Contractor Name: WOMEN'S CRISIS CENTER-Buffalo Trace

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 82500

Subrecipient or Contractor Name: BIG SANDY AREA COMMUNITY ACTION PRO

City: Paintsville

State: KY

Zip Code: 41240, 1606

DUNS Number: 098956121

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21012

Subrecipient or Contractor Name: KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.

City: Barbourville

State: KY

Zip Code: 40906, 0490

DUNS Number: 012587655

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 129216

Subrecipient or Contractor Name: WOMEN AWARE, INC.

City: Paducah

State: KY

Zip Code: 42002, 0098

DUNS Number: 968932780

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42000

Subrecipient or Contractor Name: MOUNTAIN COMPREHENSIVE CARE CENTER

City: Paintsville

State: KY

Zip Code: 41240, 1273

DUNS Number: 068135607

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

Subrecipient or Contractor Name: BEATTYVILLE HOUSING & DEVELOPMENT CORP

City: Beattyville

State: KY

Zip Code: 41311, 0307

DUNS Number: 034234745

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 20702

Subrecipient or Contractor Name: SHELTER OF HOPE, INC.

City: Ashland

State: KY

Zip Code: 41101, 1965

DUNS Number: 844222989

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 137033

Subrecipient or Contractor Name: CLARK COUNTY COMMUNITY SERVICES

City: Winchester

State: KY

Zip Code: 40391, 1915

DUNS Number: 133040092

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 108624

Subrecipient or Contractor Name: DANIEL BOONE COMMUNITY ACTION AGENCY, INC.

City: Manchester

State: KY

Zip Code: 40962, 9201

DUNS Number: 062975404

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85000

Subrecipient or Contractor Name: BARREN RIVER AREA SAFE SPACE

City: Bowling Green

State: KY

Zip Code: 42102, 1941

DUNS Number: 184702038

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 111343

Subrecipient or Contractor Name: COMMUNITY OUTREACH

City: Tompkinsville

State: KY

Zip Code: 42167, 0548

DUNS Number: 831096391

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39224

Subrecipient or Contractor Name: JESUS COMMUNITY CENTER

City: Russellville

State: KY

Zip Code: 42276, 1913

DUNS Number: 126123462

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 104563

Subrecipient or Contractor Name: GATEWAY HOMELESS COALITION

City: Morehead

State: KY

Zip Code: 40351, 0326

DUNS Number: 012674532

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 161462

Subrecipient or Contractor Name: OASIS

City: Owensboro

State: KY

Zip Code: 42302, 0315

DUNS Number: 610995748

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80273

Subrecipient or Contractor Name: SHELTER FOR WOMEN AND CHILDREN

City: Henderson

State: KY

Zip Code: 42419, 1617

DUNS Number: 963862128

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 17500

Subrecipient or Contractor Name: SIMON HOUSE

City: Frankfort

State: KY

Zip Code: 40601, 6216

DUNS Number: 868790593

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

Subrecipient or Contractor Name: SAFE HARBOR

City: Ashland

State: KY

Zip Code: 41105, 2163

DUNS Number: 026539929

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 132274

Subrecipient or Contractor Name: DOVES of Gateway

City: Morehead

State: KY

Zip Code: 40351, 5012

DUNS Number: 160935156

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118341

Subrecipient or Contractor Name: SpringHaven, Inc.

City: Elizabethtown

State: KY

Zip Code: 42702, 2047

DUNS Number: 090940347

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30025

Subrecipient or Contractor Name: Salvation Army of Hopkinsville

City: Hopkinsville

State: KY

Zip Code: 42241, 0427

DUNS Number: 124636940

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 120444

Subrecipient or Contractor Name: Women's Crisis Center-N KY

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 86250

Subrecipient or Contractor Name: COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)

City: Ashland

State: KY

Zip Code: 41105, 1503

DUNS Number: 960187037

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22500

Subrecipient or Contractor Name: CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC

City: London

State: KY

Zip Code: 40743, 2162

DUNS Number: 079759920

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18250

Subrecipient or Contractor Name: CLARK CO HOMELESS COALITION

City: Winchester

State: KY

Zip Code: 40392, 4692

DUNS Number: 967684353

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 149116

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	38,325
Total Number of bed-nights provided	66,817
Capacity Utilization	174.34%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes are measured by ESG-funded components for each agency and broken down by households with children and households without children for quarterly and yearly analysis. Overlapping outcomes measured for all components include: number of clients served, percent of literally homeless served, new clients served, length of stay, exiting to literal homelessness, exits to permanent housing but returned to homelessness within two years, percent of hard-to-serve populations, and percent served as at-risk. Emergency Shelter and Transitional Housing are also measured on types of exits, such as staying with family/friends (both temporary and permanent), shelter utilization rates, and transitions to other assistance housing programs. Prevention and Rapid Re-Housing include an additional measurement of exits to family and friends as a percentage of permanent housing exits. The street outreach component removes several outcome measures related to income, while focusing on case management, engagement, and hardest to serve clients. Emergency shelter, transitional housing, and Rapid-Rehousing projects funded through the ESG program are included in the CoC’s system-wide performance measures report, which includes seven measurements established by HUD.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	43,270	39,079
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	18,740	16,863
Expenditures for Housing Relocation & Stabilization Services - Services	0	5,575	5,209
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	67,585	61,151

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	29,916	332,506	369,713
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,808	99,054	105,573
Expenditures for Housing Relocation & Stabilization Services - Services	1,545	95,326	125,165
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	36,269	526,886	600,451

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	39,074	127,514
Operations	0	241,707	527,879
Renovation	0	0	6,700

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	280,781	662,093

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	33,114	5,544
HMIS	0	19,494	29,428
Administration	0	65,663	93,696

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	36,269	993,523	1,452,363

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	117,463	319,722
Other Federal Funds	0	145,310	276,351
State Government	0	119,545	389,481
Local Government	0	3,231	185,499

Private Funds	0	261,574	253,098
Other	0	257,613	455,978
Fees	0	0	1,400
Program Income	0	62,157	48,145
Total Match Amount	0	966,893	1,929,674

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	36,269	1,960,416	3,382,037

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

AI Appendix

Analysis of Impediments Appendix

CR-35: Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's new Analysis of Impediments to Fair Housing was completed in April 2020 and remains the guiding document for KHC in affirmatively furthering fair housing for this reporting period. The AI lists state- and local municipal-level impediments to fair housing in Kentucky. All KHC recipients are required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's requirement that the certification state how the PHA plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. Currently, PHAs specify how their plans are consistent in a certification to KHC.

KHC's advertisements for public hearings include language pertaining to accommodations for persons with Limited English Proficiency (LEP) and state that the facilities are accessible to persons with physical disabilities. The advertisements also include required statements regarding equal housing and equal employment opportunity. HUD Fair Housing staff provided KHC staff with technical assistance and reviewed the format of advertisement prior to its issuance to ensure it meets HUD's requirements. The same advertising format is the standard for all new advertising.

The Department for Local Government (DLG) informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing: KHC continues to review and revamp its services for the LEP population as needed, increase the number of documents translated into Spanish, and employs a full-time multicultural mortgage production administrator. KHC consistently reinforces its efforts to provide meaningful access to services, programs, and benefits to individuals with Limited English Proficiency. KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Direct assistance to LEP clients is provided by KHC onsite staff with interpretation skills and, when needed, by outside interpretation services including iiWA, LLC, Catholic Charities of Louisville, The International Center at Bowling Green, www.languageine.com, and interpreters on state contract. KHC's advertisements for public hearings includes provisions for persons with limited English proficiency upon request. KHC's website is available in Spanish by accessing the Español link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Unemployment Bridge Program, Kentucky Point-In-Time Count survey for the homeless, CoC Program and Emergency Solutions Grants Program, HH-ERF, etc.) KHC updated its Language Access Plan (LAP) plan by conducting a four-factor analysis. As referenced, a survey conducted in May 2018, confirmed Spanish clients as the most likely to be LEP. KHC's multicultural mortgage production administrator traveled across the state, meeting with minority and immigrant groups at all relevant conferences and gatherings and sought to expand KHC's outreach and visibility among targeted Limited English Proficiency communities.

As an administrator of housing programs, KHC provided educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At the program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually

implement the Title VI self-survey by sending it to recipients receiving funding. KHC's fair housing coordinator oversees the Title VI survey process, with program recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

The KHC legal department and the multicultural mortgage production administrator, have continued to present fair housing training when needed, including training all new KHC employees and providing refresher trainings to current KHC employees. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance.

KHC recently redesigned its multicultural affairs committee into a Diversity, Equity, and Inclusion Committee, which continues to expand KHC cultural sensitivity, awareness, and competency both internally and externally. This Committee has met extensively to examine KHC's internal and external culture and to make recommendations to enhance diversity, equity, and inclusion at all levels of KHC. Most notably, the Committee recently oversaw KHC's efforts to retain a professional consultant to assess, advise, and train KHC on maximizing diversity, equity, and inclusion and eliminating unconscious bias at KHC.

Additionally, KHC's Plan of Action items from the previous AI are summarized below, along with KHC's ongoing steps to address such items.

A. Work with and support the Fair Housing Task Force in accomplishing its goals

Although the Fair Housing Task Force no longer meets regularly, KHC still advances this action item by assisting the task force's members as needed in their efforts to eliminate the impediments targeted by the task force. KHC also engages with task force members in their education and outreach efforts. Specifically, the Lexington Fair Housing Council provided virtual fair housing training in April 2020. KHC staff participated in this event, which was held virtually due to the coronavirus pandemic. Additionally, KHC's Multicultural Mortgage Production Administrator participated in partner events as able (which has been limited somewhat due to coronavirus).

Finally, KHC provided operating grants to a number of organizations advancing fair housing in Kentucky: Homeless and Housing Coalition of Kentucky, Metropolitan Housing Coalition, Lexington Fair Housing Council, and other nonprofits across the state.

B. Require funded entities to read KHC's Analysis of Impediments, identify impediments their projects will address, and describe how they will be addressed

KHC successfully completed this action item. KHC funding applications currently require applicants to identify which impediments their projects will address.

C. Reduce concentrations of poverty and address disconnect between local and state AIs KHC's Qualified Allocation Plans ("QAPs") continue to address this action item. The current Multifamily Guidelines provide that lease-purchase projects, or urban projects proposing to create new units in a qualified census tract, must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria. In addition, KHC's QAPs incentivize development of new multifamily housing in areas of opportunity (close to jobs, good schools, transportation, etc.).

D. Require developers of standard rental housing that are funded by KHC to adhere to the Uniform Residential Landlord Tenant Act (URLTA)

KHC successfully completed this action item. KHC's Legal Department reviews sample lease agreements to confirm that URLTA provisions are included.

- E. Consult the AI in planning decisions and hold periodic public hearings to update it

KHC reviews funding applications, which must identify which impediments a proposed project will address. Additionally, KHC will continue to evaluate any updates needed in future AIs.

- F. Review fair housing impacts to each KHC department biennially and incorporate needed changes

KHC employees receive fair housing training and various departments are involved in KHC's Title VI self-survey process annually. KHC maintains a committee specifically intentioned to address all issues of diversity, equity, and inclusion, including issues surrounding fair housing and training. KHC retained a professional firm that conducted a comprehensive assessment and strategic plan to enhance diversity, equity, and inclusion at all levels of KHC, which includes issues surrounding fair housing.

- G. Proactively serve the LEP population in Kentucky.

KHC continuously engages in activities related to this action item. As a recent example, during the COVID-19 outbreak, KHC issued guidance to KHC homeowner clients; this guidance is available in the form of a banner on the front page of KHC's website, which includes a Spanish-language version of the guidance, made available on KHC's website on April 3, 2020. KHC is in the process of updating its website to provide enhanced translation capabilities.

Additionally, to create more visibility and expand access to housing programs, KHC maintains a position of multicultural mortgage production administrator. This individual is tasked to ensure that LEP homebuyers have real-time access to program information, marketing materials, and loan servicing materials. Bilingual, fillable marketing materials allow KHC's approved lenders and real estate agents to customize and expand their marketing and community outreach.

In addition to the recent Covid-19 guidance, KHC takes additional ongoing steps to translate vital documents to comply with its language access policy. Videos produced by KHC are not only subtitled in English for those with limited hearing but are also available in Spanish for LEP customers. KHC's AI was translated into Spanish. Similar translation was done for the K-Count, which is a point-in-time count of the Kentucky homeless population; the KY Balance of State Continuum of Care Survey; and all KHC public notices. The KHC Section 8 tenant portal provides information available in Spanish.

The creative implementation of KHC's LEP efforts is helping more and more households with LEP in Kentucky achieve homeownership. The effectiveness of KHC's efforts is seen in the fact that partners across the state increasingly report finding KHC's translated materials useful for outreach, training, and other housing events.

2014-2015 Identified Impediment	Actions Taken to Address Impediment
<p>1. Credit</p> <p>a. Emphasis on credit scores has an adverse and disproportionately negative impact upon minorities and protected classes.</p> <p>b. Credit scores are inflexible and fail to reflect the full economic reality of each individual. For example, penalties for failure to pay rent but no credit enhancements for making rent payments.</p> <p>c. Increased reliance and importance of credit scores will continue to disproportionately impact minorities and protected classes and exclude them from both rental and purchased home options.</p>	<p><i>Kentucky Housing Corporation (KHC) supports housing counseling and education efforts across the state by providing grants to a network of non-profit agencies. In the past 5 years, KHC has applied for and acted as intermediary for HUD's Comprehensive Counseling Grants, receiving a total of \$1,417,914 in support of housing education and counseling. Additionally, KHC has sub-granted \$410,000 of our own Housing Assistance Funds in the past 5 years for the same purpose. Certain counseling and education outreach efforts are performed in foreign languages to reach non-English speaking populations. The counseling and education efforts can include ways to improve credit scores.</i></p>
<p>2. Appraisals</p> <p>a. Changes in the appraisal process, including outsourcing of the services, have contributed to increased devaluation of minority neighborhoods.</p>	<p><i>Though KHC cannot directly impact the appraisal process, KHC has offered down payment assistance and homeownership counseling and educational materials that assist minority populations. An outcome of these efforts can be to stabilize neighborhoods and improve property values.</i></p> <p><i>Additionally, KHC's single-family homebuyer development program, to sustain and increase home equity in Kentucky communities, requires that assisted homes be sold at appraised value, with homebuyer subsidy filling the gap between sales price and buyer borrowing capacity. This policy works to increase comps that can sustain or increase home values in some disinvested neighborhoods.</i></p>
<p>3. Lending</p> <p>a. The problem of sub-prime lending has been replaced by the fact that many minority and protected classes are excluded from being eligible for any home mortgage lending.</p> <p>b. When any loans still remain a possibility, minorities are excluded or steered away from the best lending terms.</p>	<p><i>KHC's housing counseling and education efforts strive to educate the community, including minorities, on lending terms, their rights, and financial management, among other things.</i></p>

<p>4. Predatory Practices</p> <p>a. Fast cash for home programs often leaves the home borrower still owing on a mortgage, after the house has already been sold.</p>	<p><i>In addition to KHC’s counseling and education efforts, KHC’s loan servicing team works with clients to discuss options, such as loss mitigation, in the event of loan defaults to avoid foreclosure procedures. Additionally, KHC offers programs that relieve financial strains for homeowners, including down payment assistance, weatherization, and home repair programs.</i></p>
<p>5. Environmental</p> <p>a. Building codes do not currently take into account internal chemical hazards and risks faced by occupants.</p> <p>b. Housing often ends up being placed in environmentally hazardous areas, particularly where minorities and other protected classes are concerned.</p>	<p><i>KHC’s Multifamily department requires that a Phase I Environmental Site Assessment be provided for all new construction projects consisting of more than four units and requesting HOME, NHTF, Risk-sharing and/ or Project-Based Section 8 as any portion of funding. The environmental site assessment evaluates whether a parcel of land or real estate potentially has the presence of any hazardous substances or petroleum products. KHC also requires a Lead-Based Paint Inspection and Assessment and/ or proof of abatement on any property constructed prior to 1978. If an inspection and assessment is completed and lead-based paint is detected, then the developer is required to abate the lead-based paint and provide proof of the completed abatement as part of the normal due diligence documentation.</i></p> <p><i>KHC has also re-introduced low VOC (Volatile Organic Compound) paint requirements into the latest version of its Minimum Design Standards.</i></p> <p><i>Additionally, if KHC’s excavation and footing inspections reveal environmental/hazardous substance issues, KHC mandates all issues be resolved before proceeding.</i></p>
<p>6. Zoning</p> <p>a. Particularly in urban areas, zoning has resulted in separating residential development according to class or economic status and has perpetrated segregation by race and class.</p>	<p><i>In addition to the efforts discussed in Tax Credit Projects section below (#8), KHC curated a “Simply Home” exhibit to showcase the faces of affordable housing and how affordable housing creates good neighbors. Organizations serving partner and public audiences may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor</i></p>

	<p><i>space for the 24-foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing. Although this exhibit has not been actively moved in recent months because of the coronavirus pandemic, KHC intends to continue using it extensively when pandemic restrictions are lifted.</i></p>
<p>7. Insurance</p> <p>a. Insurance rates continue to remain high, with no reduction in the rates even after potential homeowners complete homeownership counseling or other programs, such as Habitat for Humanity.</p>	<p><i>Though KHC cannot address this issue directly, KHC offers programs that relieve financial strains for homeowners, including down payment assistance, weatherization, and home repair programs.</i></p> <p><i>KHC also allows borrowers to review their mortgage escrow account with the possibility of making affordable adjustments if needed.</i></p>
<p>8. Tax Credit Projects</p> <p>a. Tax credit projects have historically not been administered through a fair housing lens, although steps recently taken by KHC have begun to rectify this problem.</p>	<p><i>KHC's Multifamily department requires all applicants requesting federal funding, including Low Income Housing Tax Credits, to submit an Affirmative Fair Housing Marketing Plan (properties with five or more units), Fair Housing Plan, Title VI Self-Survey and Statement of Assurance, and a Section 504 Self-Evaluation. All Multifamily applicants requesting any type of KHC funding must provide a Tenant Selection Plan and a sample of their Tenant Lease.</i></p> <p><i>To help deconcentrate areas of low-income housing, KHC, through its competitive application scoring process, incentivizes new construction of multifamily properties that are in areas with housing stability, educational opportunities, economic security, and areas of greatest job growth.</i></p> <p><i>There is also scoring preference for properties located in areas with a poverty rate of at least one percent (1%) below the state average. Properties located in a Qualified Census Tract are only given a scoring preference if the property is in a defined target area for which the local jurisdiction has formally adopted a plan for revitalization, community development, and/or economic development.</i></p>

<p>9. Foreclosures</p> <p>a. Maintenance on foreclosed properties often varies depending on whether a property is in a poor minority area or a wealthier predominantly white area.</p>	<p><i>For servicing and preservation, KHC does not differentiate among property locations, whether a property is in a poor minority area or a wealthier predominantly white area. Preservation is driven by insurer guidelines and often local municipal ordinances regarding blighted properties. Additionally, KHC maintains foreclosed properties to minimize potential negative impact of a vacant property in area neighborhoods and communities.</i></p> <p><i>Although, previous lack of preservation by other servicers in Kentucky may have been practiced, preservation improvements have been made through the proactive steps being taken within the local communities through development and implementation of property vacancy guidelines including vacant property registrations, maintenance ordinances, and judgment liens/fines being assessed.</i></p>
<p>10. Miscellaneous</p> <p>a. While discriminatory provisions and restrictions in deeds are now legally invalid in that they cannot be enforced, the language remains in hundreds or thousands of deeds, sending an unwelcoming message to those groups targeted by that language.</p> <p>b. The current land bank system is somewhat ineffective and rather archaic.</p> <p>c. Utilities are part of housing costs, but LIHEAP gives increased funding to rural areas over urban areas.</p>	<p><i>KHC undertakes a variety of efforts to address the miscellaneous fair housing impediments. Specifically, KHC maintains the position of Multicultural Customer Service and Outreach Coordinator within the organization. This individual travels across the state to promote fair housing and engage minority populations. Additionally, KHC provides support to other organizations in the state that promote fair housing through trainings and other activities – both monetarily and by publicizing events. Through these efforts, KHC hopes not only to promote fair housing but also to make minority populations feel welcome.</i></p>
<p>11. Inadequate State and Local Laws</p> <p>a. The Kentucky Fair Housing Act is not sufficiently broad and leaves out LGBT, elderly, and those receiving government benefits as protected classes.</p> <p>b. Uniform Residential Landlord Tenant Act (URLTA) is of limited impact, as it is in effect in only a few communities.</p>	<p><i>KHC has adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC reviews documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status.</i></p>

<p>c. Immigrants feel both unwelcome and at risk of having their homes taken away by virtue of the escheat provisions of Kentucky law under KRS 381.300.</p> <p>d. Legislative involvement or interest in affordable housing has diminished in the past 40 years.</p>	<p><i>Additionally, KHC's Multifamily Program Guidelines now require that developers who receive funding or housing credits adhere to the requirements of URLTA.</i></p> <p><i>With respect to immigrant populations, KHC's Multicultural Mortgage Production Administrator conducts educational efforts directed at limited English proficiency (LEP) populations to inform them of their rights. KHC also supports counseling and education efforts by partner agencies targeted in immigrant communities.</i></p>
<p>12. Criminal Justice System</p> <p>a. As the criminal justice system moves to increasing use of diversion, early release, and lighter sentences, the prison population is reentering back into the community at a faster rate, and often re-enters into segregated areas.</p> <p>b. Past criminal convictions limit housing options, are treated differently by different housing jurisdictions, and often result in those with convictions being funneled into certain areas.</p>	<p><i>KHC has changed its Section 8 program policy. Instead of a blanket denial for applicants with certain types of criminal records within a 3-year period, KHC now conducts a case-by-case determination for each applicant with a criminal history, factoring in the nature and severity of the conviction as well as any mitigating actions taken by the applicant after conviction. This change is in accordance with the HUD General Counsel memo describing the application of the Fair Housing Act to the use of criminal records.</i></p>
<p>13. Fair Housing</p> <p>a. Housing discrimination complaints are handled by both federal and local agencies, creating confusion, rigidity, and overlap.</p> <p>b. Fair Housing Reports (known as the Analysis</p>	<p><i>KHC attempts to maintain working relationships with other agencies and organizations that handle fair housing matters. Through these contacts, coordination, and referrals, KHC seeks to reduce confusion and direct individuals with fair housing questions to the best available resource.</i></p>

<p>of Impediments, or AIs) have historically been reviewed only ever 5 years and each jurisdiction's AI has tended to be viewed in isolation.</p>	
<p>14. Connectivity: Transportation and Internet</p> <p>a. Housing must be linked to other resources, but with inadequate or no means of transportation in rural areas, rural renters and homeowners are separated from needed resources, such as employment, healthcare, or in the case of domestic violence victims, forced to continue to live with an abusive spouse or partner.</p> <p>b. Kentucky ranks 40th in residential access to high-speed Internet, which tends to be most highly concentrated in the center, more urban area of the state, known as the Golden Triangle. Even among those with access to high-speed Internet, many do not know how to use it. In today's economy, internet access can prove a substitute for poor or nonexistent roads.</p>	<p><i>KHC, as Collaborative Applicant for the Kentucky Balance of State Continuum of Care, has secured CoC funding for rapid rehousing for survivors of domestic violence, including newly awarded "DV Bonus" projects that will serve the entirety of the Balance of State. KHC also supports domestic violence shelters via Emergency Solutions Grant funding and provides HOME Tenant-Based Rental Assistance funding to shelters to serve victims in need of new housing.</i></p> <p><i>Also, KHC Minimum Design Standards mandate that all dwelling units shall have the ability to connect to the internet by telephone connection, cable modem, or a secured wireless connection provided by the property. All dwelling units shall be supplied with signal strength adequate for connection to the internet, and common areas accessible by the residents shall be supplied with signal strength adequate for connection to the internet.</i></p>
<p>15. Inadequate Affordable Housing Stock</p> <p>a. The overall housing vacancy rate is so low that protected classes are at an increased risk for being rejected.</p>	<p><i>KHC creates overarching strategies for its fiscal years. A key overarching strategy for KHC has been to provide holistic housing solutions to provide optimal impact. Through enhanced utilization of data and analytics, KHC hopes to improve policies and decision making to this end.</i></p> <p><i>KHC's mission is to invest in quality housing solutions for families and communities across Kentucky. KHC strives to increase the supply of affordable housing in the Commonwealth by investing in the creation and rehabilitation of affordable multi-family and single-family units. KHC provides tenant and/or project-based rental assistance that increases housing availability for low-income residents in protected classes via the following programs: HCV, HOME, CoC, ESG, HOPWA, Chafee Room and Board, and the Olmstead Housing Initiative.</i></p>

<p>16. Mobile Homes</p> <p>a. Individuals and families living in mobile home parks are particularly vulnerable to eviction, sometimes being evicted in one day.</p> <p>b. Energy costs for mobile homes are excessive.</p>	<p><i>KHC's Weatherization Assistance Program serves people in mobile homes. Program eligibility is based on income at or below 200% of the poverty level. Approximately 40% of the homes addressed in the program statewide are mobile homes.</i></p>
<p>17. LGBT</p> <p>a. Except for those communities which have passed fairness ordinances and for housing funded by HUD, the LGBT community has no legal protection from discrimination in housing access or evictions.</p>	<p><i>KHC has adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC reviews documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status.</i></p>
<p>18. Elderly</p> <p>a. There has been little to no work done on helping aging Kentuckians age-in-place in their homes.</p> <p>b. Kentucky's lack of sufficient accessible housing will only get worse in time, as Kentucky's population ages.</p>	<p><i>To encourage aging in place design features in multifamily senior housing, KHC has included scoring items for applicants requesting funding in its competitive applications.</i></p> <p><i>Additionally, KHC utilizes a Universal Design construction standard. This standard incorporates features such as wider doorways and hallways, lower thresholds, shorter reach ranges, blocking for grab bars, lever faucets, and doors. By making these features inherent to the construction, it allows people stay in their homes (single family and rental units) when mobility issues force the use of a wheelchair.</i></p>
<p>19. Individuals with Disabilities</p> <p>a. There is insufficient accessible housing for full time residential use by individuals with disabilities.</p> <p>b. There is insufficient "visitable" housing to permit individuals with disabilities to visit others.</p> <p>c. After Olmstead, individuals with disabilities are being released at an increasing rate into communities, with those communities being unprepared and having insufficient and/or inadequate housing to meet the need. As a</p>	<p><i>To encourage accessibility for individuals with disabilities, KHC has required that tax credits projects provide the lesser of 4 units or 10 percent of the project's total units targeted to persons with disabilities and the units must be fully accessible in accordance with building code.</i></p> <p><i>KHC's minimum design guidelines for multifamily also address certain features relevant to individuals with disabilities.</i></p> <p><i>With respect to Olmstead, KHC staff strive to achieve optimal outcomes for participants. KHC conducts housing quality standards inspections to ensure adequacy of housing for individuals participating in the program.</i></p>

<p>result, individuals with disabilities are being segregated into certain neighborhoods.</p> <p>d. New housing construction must be built according to the design and construction requirements of the Fair Housing Act, and the building permit process must ensure that accessibility requirements are met.</p> <p>e. Lack of “visitability” features in homes results in increased social isolation: individuals with disabilities find it difficult to access homes or certain areas of the homes for social calls, and those residing in non-visitable homes find it difficult to invite individuals with disabilities when their residences might have staircases at entrances, etc. Visitability is achieved when residences have one zero-step entrance, doors with 32-inch clear passages of space, and one bathroom on the main floor which is wheelchair accessible. The visitability problem is one which also impacts the elderly.</p>	
<p>20. Domestic Violence Victims</p> <p>a. Lack of rental housing in rural areas has a disproportionate impact upon domestic violence victims, who often find they have no safe or available housing alternative to that of living with an abuser.</p> <p>b. Domestic violence victims have the legal ability to be able to be released from rental leases when necessary, but this right is not clear to most in the community. The Golden Triangle is the area between Covington, Lexington, and Louisville.</p>	<p><i>KHC has implemented policies and procedures to ensure our partners comply with the requirements of the Violence Against Women Act (VAWA). KHC requires our partners to provide all tenants with information about their rights under VAWA when they apply for housing or funding. In certain circumstances, KHC requires partners to allow bifurcation of leases to allow those who live in homes supported by KHC funding sources to have a reasonable amount of time to find new housing if they have been the victim of domestic violence, dating violence, sexual assault, or stalking, even if such person was not the program participant. KHC has also implemented a VAWA Emergency Transfer Plan, which has been incorporated into our Administrative Plan, describing who may be eligible for an emergency transfer, the emergency transfer process, confidentiality protections, and guidance to tenants on safety and security.</i></p>
<p>21. Immigrants</p> <p>a. Refugees face inadequate housing options.</p>	<p><i>KHC’s Multicultural Mortgage Production Administrator (MPA) coordinates marketing, outreach, and engagement activities for multicultural populations. Additionally, the</i></p>

<p>b. Some landlords have established rental policies on their face which are neutral but have a disparate impact upon a particular protected class. For example, some prohibit certain cookware which is most often used by Latinos.</p>	<p><i>MPA has developed strategic partnerships with counseling agencies to further improve their outreach and engagement activities with emphasis on identifying community stakeholders, community organizations, churches, and local government participation with the objectives to increase referrals, visibility, outreach as well as leveraging KHC's network of homeownership stakeholders to reach out to potential homebuyers in communities such as minority, the underserved, and the Limited English Proficiency community. The MPA worked directly with the housing counseling network to provide classes in other languages throughout the grant period and to provide technical guidance on how to leverage language-expertise in the community.</i></p>
<p>22. Families with Children</p> <p>a. Inadequate housing exists for families with children and appears to have been reduced over the past twenty years.</p>	<p><i>KHC has included scoring preferences to improve the livability and preservation of Kentucky's aging multifamily affordable housing stock. KHC offers incentives in its competitive application along with a funding preference in its Tax-Exempt Bond Notice of Funding Application for applicants proposing the rehabilitation of existing affordable housing properties which have rental assistance contracts. The competitive application also offers a scoring preference for properties most in need of rehabilitation and for new construction properties located in areas of housing stability, educational opportunities, economic security, and areas of greatest job growth.</i></p>
<p>23. Rural</p> <p>a. Rural areas have an acute shortage of homeless shelters, with many rural counties having no such shelter.</p>	<p><i>Over the past two HUD Continuum of Care Program Competitions, the Kentucky Balance of State CoC, which includes all rural areas of the state, pursued, and was awarded funding for 4 new Joint Transitional Housing (TH)/Rapid Rehousing (RRH) projects. The TH portion of the project is intended to provide crisis housing in areas without existing emergency shelter or without low-barrier emergency shelters. Through the HUD Youth Homelessness Demonstration Program (YHDP), rural communities in Southeastern Kentucky are in the process of developing "Crisis Host Homes" where families agree to serve as "hosts" to young people experiencing homelessness by allowing the young person to live with them at least on a temporary</i></p>

	<p><i>basis. Limited financial support for food and transportation is provided to the Host Home. We hope to be able to replicate this model across the state in the future.</i></p>
<p>24. Public Culture</p> <p>a. Renting, and therefore renters, are not well regarded in our culture.</p> <p>b. Across Kentucky, there is a lack of awareness of the housing problems faced by many Kentuckians, particularly those in protected classes.</p> <p>c. Often minorities and protected classes feel unwelcome in communities.</p> <p>d. Our elected executive officials often do not place sufficient emphasis upon affordable and fair housing.</p> <p>e. Many Section 8 recipients are turned away by landlords.</p>	<p><i>KHC curated a "Simply Home" exhibit to showcase the faces of affordable housing and how affordable housing creates good neighbors. Organizations serving partner and public audiences may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor space for the 24-foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing.</i></p> <p><i>KHC's Mortgage Production Administrator (MPA) coordinates marketing, outreach, and engagement activities for multicultural populations to provide education. Furthermore, KHC's customer services continue to be trained on cultural competency, knowledge enhancement as to how to provide basic referrals both internally and externally when needed to ensure satisfaction while maintaining a welcoming environment.</i></p>
<p>25. Education</p> <p>a. Education for homeownership and renters' rights often remains available only in English</p>	<p><i>As stated above, KHC's Multicultural mortgage Production Administrator (MPA) coordinates marketing, outreach, and engagement activities for multicultural populations. Additionally, the MPA has</i></p>

	<p><i>developed strategic partnerships with counseling agencies to further improve their outreach and engagement activities with emphasis on identifying community stakeholders, community organizations, churches, and local government participation with the objectives to increase referrals, visibility, outreach as well as leveraging KHC's network of homeownership stakeholders to reach out to potential homebuyers in communities such as minority, the underserved, and the Limited English Proficiency community. The MPA worked directly with the housing counseling network to provide classes in other languages throughout the grant period and to provide technical guidance on how to leverage language-expertise in the community.</i></p>
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ESG CAPER

HUD ESG CAPER FY2020

Grant: **ESG: Kentucky Nonentitlement - KY - Report** Type: **CAPER**

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

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Q01b. Grant Information

As of 7/1/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20DC210001	\$2,574,466.00	\$1,364,425.38	\$1,210,040.62	1/15/2021	1/15/2023
2019	E19DC210001	\$2,454,966.00	\$2,445,528.95	\$9,437.05	8/27/2019	8/27/2021
2018	E18DC210001	\$2,365,442.00	\$2,365,442.00	\$0	9/12/2018	9/12/2020
2017	E17DC210001	\$3,119,879.00	\$3,119,879.00	\$0	10/19/2017	10/19/2019
2016	E16DC210001	\$2,397,901.00	\$2,397,901.00	\$0	8/22/2016	8/22/2018
2015	E15DC210001	\$2,417,144.70	\$2,417,144.70	\$0	8/6/2015	8/6/2017
2014	E14DC210001	\$2,234,783.00	\$2,234,783.00	\$0	7/24/2014	7/24/2016
2013	E13DC210001	\$1,937,400.91	\$1,937,400.91	\$0	8/1/2013	8/1/2015
2012						
2011						
Total		\$19,501,982.61	\$18,282,504.94	\$1,219,477.67		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 5
 Emergency Shelter 24
 Transitional Housing (grandfathered under ES) 1
 Day Shelter (funded under ES) 0
 Rapid Re-Housing 25
 Homelessness Prevention 8

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes
 Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Clark County Community Services - BOS	1202	Clark County Community Services-ESG-PREV-BOS	1471	12				KY-500	219049	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Clark County Community Services - BOS	1202	Clark County Community Services-ESG-RRH-BOS	2042	13				KY-500	219049	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Big Sandy Area Community Action Program - BOS	1501	Big Sandy Area Community Action Program-ESG-RRH-BOS	2101	13				KY-500	219115	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Community Outreach, Inc - BOS	475	Community Outreach-ESG and CV-ES-BOS	502	1	0			KY-500	219171	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
OASIS	ML8735	OASIS ESG Emergency shelter	ML8735OASIS ESG Emergency shelter	1	0	0		KY-500	219059	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
OASIS	ML8735	OASIS ESG Rapid re housing	ML8735OASIS ESG Rapid re housing	13	0	0		KY-500	219059	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
KCEOC, Inc - BOS	508	KCEOC-Women's Emergency Support Center-ESG and CV-ES-BOS	514	1	0			KY-500	219121	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
KCEOC, Inc - BOS	508	KCEOC-ESG-SO-BOS	2900	4				KY-500	219119	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Women's Crisis Center Northern Kentucky	Women's Crisis Center Northern Kentucky	WCC-ESG-NKY-ES	WCC-ESG-NKY-ES	1	0	0		KY-500	219037	1	"Apricot-AVS"	2020-07-01	2021-06-30	No	Yes
Salvation Army of Hopkinsville - BOS	472	Salvation Army of Hopkinsville-ESG-RRH-BOS	2045	13				KY-500	219047	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Salvation Army of Hopkinsville - BOS	472	Salvation Army of Hopkinsville-ESG and CV-ES-BOS	481	1	0			KY-500	219047	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
SpringHaven ESG	PJ5326	Springhaven ESG	PJ5326Springhaven ESG Emergency Shelter	1	0	0		KY-500	219093	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Doves of Gateway	Doves of Gateway	Doves ESG-RRH	MK2865Doves ESG-RRH	13	0	0		KY-500	219205	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Safe Harbor	AH0637	Safe Harbor RRH ESG	AH0637Safe Harbor RRH ESG	13	0	0		KY-500	219019	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Safe Harbor	AH0637	Homelessness prevention Location	AH0637P10	12	0	0		KY-500	219019	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Safe Harbor	AH0637	Safe Harbor ESG ES	AH0637Safe Harbor ESG ES	1	0	0		KY-500	219019	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
CVDVS	ZT9447	CVDVS - ESG Emergency Shelter	ZT9447CVDVS - ESG Emergency Shelter	1	0	0		KY-500	219125	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Bethany House Abuse Shelter	KQ1312	Default Emergency shelter Location-Bethany House	KQ1312P01-KQ1312 Bethany House	1	0	0		KY-500	219199	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Bethany House Abuse Shelter	KQ1312	Default PH - Rapid re housing Location-Bethany House	KQ1312P11-KQ1312 Bethany House	13	0	0		KY-500	219199	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Merryman House	MK1173	Merryman House ESG RRH-Default PH - Rapid re housing Location	MK1173Merryman House ESG RRH P11	13	0	0		KY-500	219145	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Gateway Homeless Coalition - BOS	476	Gateway Homeless Coalition-ESG-CV-ES-BOS	746	1	0			KY-500	219205	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Gateway Homeless Coalition - BOS	476	Gateway Homeless Coalition- Gateway Homeless Coalition Shelter-ESG-RRH-BOS	2049	13				KY-500	219205	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Gateway Homeless Coalition - BOS	476	Gateway Homeless Coalition-ESG-SO-BOS	2899	4				KY-500	219205	0	ServicePoint	2020-07-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Jesus Community Center-ESG-TH-BOS	1650	Jesus Community Center-ESG-TH-BOS	1650	2				KY-500	219141	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Jesus Community Center Shelter for the Homeless - BOS	388	Jesus Community Center-ESG-PREV-BOS	2047	12				KY-500	219141	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Brighton Center-Covington - BOS	34	Brighton Center-Homebound RHY Program-ESG-ES-BOS	1227	1	0			KY-500	219117	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Community Outreach, Inc - BOS	475	Community Outreach, Inc-ESG-RRH-BOS	2111	13				KY-500	219171	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Sanctuary Inc	BH1112	Sanctuary ES ESG	BH1112 Sanctuary ES ESG	1	0	0		KY-500	219047	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Simon House - BOS	531	Simon House-ESG-PREV-BOS	2969	12				KY-500	219073	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Simon House - BOS	531	Simon House-ESG and CV-ES-BOS	536	1	0			KY-500	219073	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Father Bradley's Shelter for Women, Inc - BOS	442	Father Bradley's Shelter for Women and Children-ESG and CV-ES-BOS	452	1	0			KY-500	211032	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Harlan County Community Action Agency - BOS	763	Harlan County Community Action Agency-ESG-SO-BOS	2960	4				KY-500	219095	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Harlan County Community Action Agency - BOS	763	Harlan County Community Action Agency-ESG-RRH-BOS	2280	13				KY-500	219095	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
CAREs - BOS	474	CAREs ESG-PREV-BOS	1939	12				KY-500	219019	0	ServicePoint	2020-07-01	2021-07-01	No	Yes
Daniel Boone Community Action Agency, Inc. - BOS	385	Daniel Boone Community Action Agency, Inc.-Ashlee's House-ESG-ES-BOS	1676	1	0			KY-500	219203	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Daniel Boone Community Action Agency, Inc. - BOS	385	Daniel Boone Community Action Agency, Inc.-ESG-PREV-BOS	1684	12				KY-500	219051	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Clark County Homeless Coalition - BOS	2415	Clark County Homeless Coalition-ESG and CV-ES-BOS	2549	1	0			KY-500	219049	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Clark County Homeless Coalition - BOS	2415	Clark County Homeless Coalition-ESG and ESG-CV-SO-BOS	2548	4				KY-500	219049	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Beattyville Housing-BOS	1375	Beattyville Housing-ESG-RRH-BOS	2550	13				KY-500	219129	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Beattyville Housing-BOS	1375	Beattyville Housing-ESG-ES-BOS	2547	1	0			KY-500	219129	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Daniel Boone Community Action Agency, Inc. - BOS	385	Daniel Boone Community Action Agency, Inc.-ESG-RRH-BOS	2055	13				KY-500	219051	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Shelter of Hope - BOS	394	Shelter of Hope-ESG-ES-BOS	436	1	0			KY-500	210048	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Shelter of Hope - BOS	394	Shelter of Hope-ESG-RRH-BOS	2053	13				KY-500	210048	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Beattyville Housing-BOS	1375	Beattyville Housing-ESG-PREV-BOS	2583	12				KY-500	219129	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Kentucky River Community Care - BOS	381	Kentucky River Community Care-ESG and ESG-CV-SO-BOS	2906	4				KY-500	219193	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Kentucky River Community Care - BOS	381	Kentucky River Community Care-ESG-RRH-BOS	2097	13				KY-500	219193	0	ServicePoint	2020-07-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Kentucky River Community Care - BOS	381	Kentucky River Community Care-ESG-PRIV-BOS	2087	12				KY-500	219193	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Kentucky River Community Care - BOS	381	Kentucky River Community Care-Homeless Emergency Living Project-ESG-ES-BOS	411	1	0			KY-500	219193	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
KCEOC, Inc - BOS	508	KCEOC-ESG-RRH-BOS	2056	13				KY-500	219121	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Mountain Camp Care Center - Bos/LEX	666	Mountain Camp Care-ESG-RRH-BOS	2115	13				KY-500	219071	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Welcome House - BOS	10	Welcome House-ESG-ES-BOS	196	1	0			KY-500	219117	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Welcome House - BOS	10	Welcome House-ESG-RRH-BOS	2061	13				KY-500	219117	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Women's Crisis Center Buffalo Trace	Women's Crisis Center Buffalo Trace	WCC-ESG-BT-ES	WCC-ESG-BT-ES	1	0	0		KY-500	219161	1	'Apricot-AVS'	2020-07-01	2021-06-30	No	Yes
Jesus Community Center Shelter for the Homeless - BOS	388	Jesus Community Center-ESG and CV-ES-BOS	523	1	0			KY-500	219141	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Jesus Community Center Shelter for the Homeless - BOS	388	Jesus Community Center-ESG-RRH-BOS	2048	13				KY-500	219141	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Father Bradley's Shelter for Women, Inc - BOS	442	Father Bradley's Shelter for Women and Children-ESG-RRH-BOS	2442	13				KY-500	219101	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Doves of Gateway	Doves of Gateway	Doves ESG Emergency Shelter Location	MK2865Doves ESG Emergency Shelter Location	1	0	0		KY-500	219205	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Sanctuary Inc	BH1112	Sanctuary ESG RRH	BH1112 Sanctuary ESG RRH	13	0	0		KY-500	219047	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
BRASS, Inc.	XP8555	BRASS, Inc. PH-Rapid Rehousing	XP8555BRASS, Inc. Rapid Rehousing	13	0	0		KY-500	219227	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
SpringHaven ESG	PJ5326	Springhaven ESG RRH	PJ5326Springhaven ESG RRH	13	0	0		KY-500	219093	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
CVDVS	ZT9447	CVDVS - ESG Rapid Re-Housing	ZT9447CVDVS - ESG Rapid Re-Housing	13	0	0		KY-500	219125	1	OSNIUM	2020-07-01	2021-06-30	No	Yes
Clark County Homeless Coalition - BOS	2415	Clark County Homeless Coalition-ESG-RRH-BOS	2416	13				KY-500	219049	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Merryman House	MK1173	Merryman House ESG Default Emergency shelter Location	MK1173Merryman House ESG ES PD1	1	0	0		KY-500	219145	1	OSNIUM	2020-07-01	2021-06-30	No	Yes

Q08a: Report Validations Table

Total Number of Persons Served	4372
Number of Adults (Age 18 or Over)	2975
Number of Children (Under Age 18)	1393
Number of Persons with Unknown Age	4
Number of Leavers	3638
Number of Adult Leavers	2501
Number of Adult and Head of Household Leavers	2545
Number of Stayers	734
Number of Adult Stayers	474
Number of Veterans	79
Number of Chronically Homeless Persons	254
Number of Youth Under Age 25	350
Number of Parenting Youth Under Age 25 with Children	84
Number of Adult Heads of Household	2763
Number of Child and Unknown-Age Heads of Household	53
Heads of Households and Adult Stayers in the Project 365 Days or More	66

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	224	0.00 %
Social Security Number	156	14	5	359	4.00 %
Date of Birth	0	0	0	224	0.00 %
Race	0	0	0	224	0.00 %
Ethnicity	0	3	0	227	0.07 %
Gender	0	0	0	224	0.00 %
Overall Score				138	3.16 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	1	0.02 %
Client Location	0	0.00 %
Disabling Condition	2	0.05 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	33	0.91 %
Income and Sources at Start	21	0.75 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	1	0.04 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2128	0	0	2	2	3	0.15 %
TH	7	0	0	0	0	0	0.00 %
PH (All)	638	0	0	14	0	0	2.19 %
Total	2773	0	0	0	0	0	0.62 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	2398	2138
1-3 Days	808	524
4-6 Days	176	139
7-10 Days	95	98
11+ Days	433	670

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	19	19	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2975	2218	757	0	0
Children	1393	0	1340	53	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	4372	2218	2097	53	4
For PSH & RRH – the total persons served who moved into housing	825	391	433	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2816	2101	664	47	4
For PSH & RRH – the total households served who moved into housing	501	366	135	0	0

Q08b: Point in Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	354	226	124	4	0
April	367	244	120	3	0
July	341	239	100	2	0
October	405	273	129	3	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	86	0	82	0
2-5 Times	1	0	1	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	87	0	83	0

Q09b: Number of Persons Engaged

	All Persons Engaged	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	71	0	69	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	71	0	69	0
Rate of Engagement	2.56	0.00	2.58	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	699	597	102	0
Female	2259	1605	654	0
Trans Female (MTF or Male to Female)	8	8	0	0
Trans Male (FTM or Female to Male)	6	5	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2975	2218	757	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	688	663	25	0
Female	703	676	27	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	2	1	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1393	1340	53	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Subtotal	4	0	0	0	4

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1388	688	96	567	36	0	1
Female	2963	703	268	1909	82	0	1
Trans Female (MTF or Male to Female)	8	0	2	6	0	0	0
Trans Male (FTM or Female to Male)	8	2	4	2	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	2	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	0	0	0	2
Subtotal	4372	1393	372	2485	118	0	4

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	544	0	542	2	0
5 - 12	590	0	586	4	0
13 - 17	259	0	212	47	0
18 - 24	372	247	125	0	0
25 - 34	783	436	347	0	0
35 - 44	900	672	228	0	0
45 - 54	562	517	45	0	0
55 - 61	240	233	7	0	0
62+	118	113	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	4372	2218	2097	53	4

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3521	1882	1604	34	1
Black or African American	588	263	316	9	0
Asian	10	4	6	0	0
American Indian or Alaska Native	24	16	8	0	0
Native Hawaiian or Other Pacific Islander	12	8	2	2	0
Multiple Races	213	44	161	8	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	0	0	0	3
Total	4372	2218	2097	53	4

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	4241	2181	2011	49	0
Hispanic/Latino	124	35	85	4	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	2	1	0	4
Total	4372	2218	2097	53	4

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1302	1005	269	27	-	1	0
Alcohol Abuse	70	64	6	0	-	0	0
Drug Abuse	379	314	65	0	-	0	0
Both Alcohol and Drug Abuse	158	142	15	1	-	0	0
Chronic Health Condition	482	380	92	10	-	0	0
HIV/AIDS	9	9	0	0	-	0	0
Developmental Disability	197	99	67	31	-	0	0
Physical Disability	687	586	84	16	-	1	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1107	862	220	25	-	0	0
Alcohol Abuse	66	60	6	0	-	0	0
Drug Abuse	329	277	52	0	-	0	0
Both Alcohol and Drug Abuse	133	122	11	0	-	0	0
Chronic Health Condition	402	324	69	9	-	0	0
HIV/AIDS	7	7	0	0	-	0	0
Developmental Disability	169	89	53	27	-	0	0
Physical Disability	548	465	71	12	-	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	193	145	45	2	-	1	0
Alcohol Abuse	11	8	3	0	-	0	0
Drug Abuse	63	49	14	0	-	0	0
Both Alcohol and Drug Abuse	50	36	8	6	-	0	0
Chronic Health Condition	76	57	16	3	-	0	0
HIV/AIDS	1	1	0	0	-	0	0
Developmental Disability	23	14	5	4	-	0	0
Physical Disability	121	104	13	3	-	1	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1859	1349	506	4	0
No	1130	857	252	21	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	39	12	1	22	4
Total	3028	2218	759	47	4

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1441	1030	407	4	0
No	417	319	98	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	1859	1349	506	4	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	743	530	213	0	0
Transitional housing for homeless persons (including homeless youth)	24	17	7	0	0
Place not meant for habitation	528	461	62	3	2
Safe Haven	12	9	3	0	0
Host Home (non-crisis)	12	12	0	0	0
Interim Housing [Ⓔ]	0	0	0	0	0
Subtotal	1318	1028	285	3	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	50	49	0	1	0
Substance abuse treatment facility or detox center	62	55	7	0	0
Hospital or other residential non-psychiatric medical facility	70	65	5	0	0
Jail, prison or juvenile detention facility	55	54	1	0	0
Foster care home or foster care group home	8	1	0	7	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	1	1	0	0
Subtotal	247	225	14	8	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	1	1	0	0
Owned by client, no ongoing housing subsidy	77	48	29	0	0
Owned by client, with ongoing housing subsidy	4	2	2	0	0
Rental by client, with RRH or equivalent subsidy	6	4	2	0	0
Rental by client, with HCV voucher (tenant or project based)	5	2	3	0	0
Rental by client in a public housing unit	11	5	6	0	0
Rental by client, no ongoing housing subsidy	350	205	145	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client, with other housing subsidy	44	23	21	0	0
Hotel or motel paid for without emergency shelter voucher	171	128	43	0	0
Staying or living in a friend's room, apartment or house	402	299	99	4	0
Staying or living in a family member's room, apartment or house	381	243	106	32	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	7	4	1	0	2
Subtotal	1453	960	455	36	2
Total	3028	2219	758	47	4

[Ⓔ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1644	21	1210
\$1 - \$150	24	1	18
\$151 - \$250	56	4	38
\$251 - \$500	89	3	80
\$501 - \$1000	701	6	628
\$1,001 - \$1,500	203	3	230
\$1,501 - \$2,000	134	2	147
\$2,001+	106	2	136
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	11	0	8
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	432	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	2972	474	2499

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	484	10	556
Unemployment Insurance	58	1	49
SSI	440	7	382
SSDI	309	4	280
VA Service-Connected Disability Compensation	14	0	9
VA Non-Service Connected Disability Pension	6	0	6
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	2
TANF or Equivalent	37	2	40
General Assistance	1	0	4
Retirement (Social Security)	28	0	24
Pension from Former Job	7	0	6
Child Support	81	7	72
Alimony (Spousal Support)	5	0	4
Other Source	46	1	44
Adults with Income Information at Start and Annual Assessment/Exit	0	47	581

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	194	173	366	49.14 %	50	142	192	23.97 %	0	0	0	-
Supplemental Security Income (SSI)	289	32	320	85.00 %	35	22	57	57.88 %	0	0	0	-
Social Security Disability Insurance (SSDI)	221	27	248	85.07 %	26	6	32	68.78 %	0	0	0	-
VA Service-Connected Disability Compensation	7	1	8	87.50 %	1	0	1	100.00 %	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	1	0	1	100.00 %	0	1	1	0.00 %	0	0	0	-
Temporary Assistance for Needy Families (TANF)	3	5	8	25.00 %	20	12	32	62.50 %	0	0	0	-
Retirement Income from Social Security	12	9	22	54.55 %	0	2	2	0.00 %	0	0	0	-
Pension or retirement income from a former job	3	2	5	60.00 %	0	1	1	0.00 %	0	0	0	-
Child Support	7	5	12	49.92 %	25	39	63	33.35 %	0	0	0	-
Other source	48	23	71	64.84 %	12	19	31	38.71 %	0	0	0	-
No Sources	493	450	941	47.05 %	90	179	265	28.26 %	0	0	0	-
Unduplicated Total Adults	1182	711	1889		226	395	616		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1296	26	1182
WIC	122	3	96
TANF Child Care Services	13	0	14
TANF Transportation Services	7	0	11
Other TANF-Funded Services	10	0	6
Other Source	21	0	17

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3391	61	2894
Medicare	258	1	233
State Children's Health Insurance Program	123	2	98
VA Medical Services	43	0	35
Employer Provided Health Insurance	48	0	41
Health Insurance Through COBRA	7	0	5
Private Pay Health Insurance	29	0	25
State Health Insurance for Adults	70	0	55
Indian Health Services Program	8	0	7
Other	28	2	17
No Health Insurance	557	6	407
Client Doesn't Know/Client Refused	5	0	5
Data Not Collected	19	1	14
Number of Stayers Not Yet Required to Have an Annual Assessment	0	653	0
1 Source of Health Insurance	3637	66	3073
More than 1 Source of Health Insurance	154	0	147

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1271	1180	91
8 to 14 days	447	396	51
15 to 21 days	329	299	30
22 to 30 days	289	234	55
31 to 60 days	618	519	99
61 to 90 days	387	311	76
91 to 180 days	486	362	124
181 to 365 days	330	201	129
366 to 730 days (1-2 Yrs)	196	122	74
731 to 1,095 days (2-3 Yrs)	17	14	3
1,096 to 1,460 days (3-4 Yrs)	2	0	2
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4372	3638	734

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	273	135	138	0	0
8 to 14 days	63	31	32	0	0
15 to 21 days	53	30	23	0	0
22 to 30 days	38	19	19	0	0
31 to 60 days	69	43	26	0	0
61 to 180 days	38	22	16	0	0
181 to 365 days	8	5	3	0	0
366 to 730 days (1-2 Yrs)	4	1	3	0	0
Total (persons moved into housing)	548	288	260	0	0
Average length of time to housing	22.95	23.91	21.49	--	--
Persons who were exited without move-in	55	24	31	0	0
Total persons	603	312	291	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1271	717	529	25	0
8 to 14 days	447	266	177	4	0
15 to 21 days	329	164	160	3	2
22 to 30 days	289	171	117	0	1
31 to 60 days	618	310	295	12	1
61 to 90 days	387	169	215	3	0
91 to 180 days	486	214	268	4	0
181 to 365 days	330	137	191	2	0
366 to 730 days (1-2 Yrs)	196	63	133	0	0
731 to 1,095 days (2-3 Yrs)	17	7	10	0	0
1,096 to 1,460 days (3-4 Yrs)	2	0	2	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4372	2218	2097	53	4

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	806	500	265	41	0
8 to 14 days	129	67	60	2	0
15 to 21 days	96	54	42	0	0
22 to 30 days	98	49	49	0	0
31 to 60 days	237	116	121	0	0
61 to 180 days	391	189	199	3	0
181 to 365 days	197	116	81	0	0
366 to 730 days (1-2 Yrs)	103	67	36	0	0
731 days or more	154	110	44	0	0
Total (persons moved into housing)	2217	1273	898	46	0
Not yet moved into housing	141	61	80	0	0
Data not collected	1488	624	862	2	0
Total persons	3879	1963	1867	49	0

Q23: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	75	28	47	0	0
Owned by client, with ongoing housing subsidy	11	4	7	0	0
Rental by client, no ongoing housing subsidy	572	258	314	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	3	3	0	0	0
Rental by client, with other ongoing housing subsidy	271	104	167	0	0
Permanent housing (other than RRH) for formerly homeless persons	26	15	10	1	0
Staying or living with family, permanent tenure	607	226	359	22	0
Staying or living with friends, permanent tenure	217	137	80	0	0
Rental by client, with RRH or equivalent subsidy	427	187	240	0	0
Rental by client, with HCV voucher (tenant or project based)	32	12	20	0	0
Rental by client in a public housing unit	48	23	25	0	0
Subtotal	2290	998	1269	23	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	166	110	55	1	0
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	90	53	36	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	321	147	172	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	290	214	76	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	148	124	23	1	0
Safe Haven	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	64	40	24	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	1081	692	386	5	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	20	0	12	8	0
Psychiatric hospital or other psychiatric facility	21	21	0	0	0
Substance abuse treatment facility or detox center	58	56	2	0	0
Hospital or other residential non-psychiatric medical facility	18	9	3	6	0
Jail, prison, or juvenile detention facility	50	39	10	1	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	167	125	27	15	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	8	5	0	3	0
Deceased	5	5	0	0	0
Other	43	32	11	0	0
Client Doesn't Know/Client Refused	12	9	3	0	0
Data Not Collected (no exit interview completed)	30	22	8	0	0
Subtotal	98	73	22	3	0
Total	3638	1888	1704	46	0
Total persons exiting to positive housing destinations	2189	998	1168	23	0
Total persons whose destinations excluded them from the calculation	42	13	15	14	0
Percentage	60.87 %	53.23 %	69.15 %	71.88 %	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	98	22	76	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	20	16	4	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	9	4	5	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	45	23	22	0	0
Moved to new housing unit--With on-going subsidy	9	4	5	0	0
Moved to new housing unit--Without an on-going subsidy	1	0	1	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	4	2	2	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	1	1	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	24	3	21	0	0
Total	212	76	136	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	11	11	0	0
Non-Chronically Homeless Veteran	68	61	7	0
Not a Veteran	3667	2145	1521	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	1	1	0
Total	3748	2218	1529	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	254	222	32	0	0
Not Chronically Homeless	4127	1962	2113	52	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	14	8	1	1	4
Total	4396	2193	2146	53	4

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

KY Housing Corp

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Previous editions are obsolete

Page 1

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OMB Approval No. 2506-0133

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See (24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part I: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

I. Grantee Information

HUD Grant Number KYH19F999, KHY18F999, KHY20F999, KHY20FH999		Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) 7/1/2020 6/30/2021	
Grantee Name Kentucky Housing Corporation			
Business Address 1231 Louisville Rd			
City, County, State, Zip Frankfort Franklin KY 40601			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 610864674			
DUN & Bradstreet Number (DUNs): 082316696		System for Award Management (SAM): Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 082316696	
Congressional District of Grantee's Business Address 6			
*Congressional District of Primary Service Area(s) n/a			
*City(ies) and County(ies) of Primary Service Area(s) Cities: Counties:			
Organization's Website Address www.kyhousing.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information-AVOL

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AVOL Kentucky Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Tami O. Damron, Associate Executive Director	
Email Address		tam@avolkky.org	
Business Address		365 Waller Ave, Suite 100	
City, County, State, Zip,		Lexington, Fayette, KY 40504	
Phone Number (with area code)		859-225-3000	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		61-1149457	Fax Number (with area code) 859-225-9244
DUN & Bradstreet Number (DUNS):		010-330-194	
Congressional District of Project Sponsor's Business Address		6	
Congressional District(s) of Primary Service Area(s)		4, 5, 6	
City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities contained in the counties listed	Counties: Adair, Anderson, Barth, Bell, Boone, Bourbon, Boyd, Boyle, Bracken, Breathitt, Campbell, Carroll, Carter, Casey, Clark, Clay, Clinton, Cumberland, Elliott, Estill, Fayette, Fleming, Floyd, Franklin, Gallatin, Garrard, Grant, Green, Greenup, Harlan, Harrison, Jackson, Jessamine, Johnson, Kenton, Knott, Knox, Laurel, Lawrence, Lee, Leslie, Letcher, Lewis, Lincoln, Madison, Magoffin, Martin, Mason, McCreary, Menifee, Mercer, Montgomery, Morgan, Nicholas, Owen, Owsley, Pendleton, Perry, Pike, Powell, Pulaski, Robertson, Rockcastle, Rowan, Russell, Scott, Taylor, Wayne, Whitley, Wolfe and Woodford
Total HOPWA contract amount for this Organization for the operating year		\$482,520.00	
Organization's Website Address		www.avolkky.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Information-Heartland Cares

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Heartland CARES, Inc.		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Steve Clark, Lead Housing Case Manager	
Email Address		sclark@livwellchs.org	
Business Address		1903 Broadway St.	
City, County, State, Zip,		Paducah, McCracken, KY 42001	
Phone Number (with area code)		270-444-8183, ext. 2101	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		31-1525402	Fax Number (with area code) 270-933-1969
DUN & Bradstreet Number (DUNs):		967244765	
Congressional District of Project Sponsor's Business Address		District 1	
Congressional District(s) of Primary Service Area(s)		District 1 and District 2	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Paducah, Bowling Green, Mayfield, Madisonville, Hopkinsville, Princeton, Franklin, Benton, Woodburn, Murray	Counties: McCracken, Ballard, Carlisle, Graves, Fulton, Hickman, Marshall, Calloway, Livingston, Caldwell, Crittenden, Lyon, Todd, Trigg, Hopkins, Muhlenberg, Christian, Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren
Total HOPWA contract amount for this Organization for the operating year		\$330,015.00	
Organization's Website Address		www.hcares.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Information-Matthew 25

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Matthew 25 AIDS Services		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Cyndee Burton			
Email Address cburton@matthew25clinic.org			
Business Address 452 Old Corydon Rd			
City, County, State, Zip, Henderson, Ky. 42420			
Phone Number (with area code) 270-826-0200			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 611351672		Fax Number (with area code) 270-826-0212	
DUN & Bradstreet Number (DUNs): 188633734			
Congressional District of Project Sponsor's Business Address First			
Congressional District(s) of Primary Service Area(s) First			
City(ies) and County(ies) of Primary Service Area(s)		Cities: <small>Hartsville, Irvington, Owensboro, Letchford, Harrods, Elizabethtown, Hacıoff, Henderson,</small>	Counties: <small>Booneville, Davess, Grayson, Harrods, Harlan, Henderson, Lark, Mazon, McLean, Meade</small>
Total HOPWA contract amount for this Organization for the operating year \$52,695.14			
Organization's Website Address matthew25clinic.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small>Please check if yes and a faith-based organization. <input type="checkbox"/></small> <small>Please check if yes and a grassroots organization. <input checked="" type="checkbox"/></small>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <small>If yes, explain in the narrative section how this list is administered.</small>	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AVOL

AVOL Kentucky Inc. (AVOL) collaborates with communities to end HIV in the Commonwealth. The primary goals of AVOL's Housing Assistance Fund are to reduce or eliminate clients' risk of homelessness; to assist clients in establishing and/or maintaining safe, affordable, stable permanent housing; and to increase clients' self-sufficiency by helping them increase income, connect to available resources, and improve access to healthcare and other supportive services.

AVOL's Housing Assistance Fund serves individuals living with HIV throughout the service area each year. Services are designed to reach underserved, at-risk populations, including those who are chronically homeless and precariously housed, those who have just released from jail and/or alcohol or drug recovery programs, and persons in the later stages of HIV disease. Through multiple funding sources, AVOL's Housing Assistance Fund provides an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties in Kentucky, including:

- Solomon House, a long-term permanent community residence for people with AIDS
- Tenant-based rental assistance
- Short-term rent, mortgage, and utility assistance
- Permanent housing placement assistance, which provides deposits and first month's rent for individuals establishing housing
- Case management
- Housing information
- Transportation assistance
- Substance abuse/mental health treatment referrals
- Referrals to community resources for other basic needs

In addition, AVOL's Prevention Program provides HIV testing to roughly 1,200 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services.

Tami Damron is AVOL's Associate Executive Director and Jon Parker is the Executive Director.

AVOL proposed serving a total of 300 clients and providing housing assistance to a total of 85 clients (not adjusted for duplication) from 7/1/19 through 6/30/21 with HOPWA Formula funds. During the reporting year, AVOL served 276 low-income clients in central and eastern Kentucky, providing housing subsidy assistance (TBRA, STRMU, and PHP) to a total of 78 clients. Additionally, all clients who received case management and housing information services were provided basic financial management counseling, helping them prioritize limited resources to increase housing stability.

During the previous reporting year, AVOL provided \$231,521 in housing assistance to 105 clients with HOPWA Formula funds compared to \$208,845.21 in housing assistance to 78 clients in the current reporting year. AVOL saw a 3% decrease in the amount of housing assistance provided with HOPWA Formula funds compared to the previous operating year and a 26% decrease in the number of clients served with HOPWA Formula housing assistance from the previous operating year. These decreases were due exclusively to additional funding resources made available by the CARES Act to meet the increased demand related to the COVID-19 pandemic. AVOL provided a total of \$520,522 in housing subsidy assistance (a 56% increase from the previous operating year) to 156 clients (a 3% increase) from all funding sources (HOPWA Formula, HOPWA Competitive, Ryan White, and HOME TBRA) during the reporting period.

With STRMU assistance, the average per household assistance provided during the reporting year was \$1,928 compared to an average per household assistance amount of \$1,620 during the prior reporting year. Of clients served with STRMU assistance, 100% experienced increased housing stability, with 59% achieving stable/permanent housing.

AVOL served 13 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,487, which is a 37% increase in the per household average of \$1,089 during the previous reporting year. Twenty-three percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance.

AVOL utilizes TBRA (funded by HOPWA Formula as well as HOME and other sources) as a way to maintain more long-term stability for the lowest income households. The majority of clients served by AVOL fall into the lowest income category, often living on fixed disability incomes. The average household served survives on roughly \$1,000 a month. Without on-going subsidy assistance, these

households struggle with housing burdens that often exceed 60% of their monthly gross incomes, leaving few resources for other basic needs, such as food and transportation. AVOL has found TBRA to be the most effective means to stabilize clients. During the reporting year, AVOL continued to serve 12 households with TBRA assistance funded by the HOPWA Formula grant and added an additional 12 households, doubling enrollment and increasing TBRA spending by 34%. The average per household assistance amount with TBRA was \$4,636. Ninety-six percent of clients (23 of 24) receiving TBRA assistance continued receiving assistance into the new program year, with one client being lost to death.

Heartland Cares-

Heartland CARES, Inc. (HCI), located at 1903 Broadway, Paducah, KY 42001, started as a grantee of Housing Opportunities for People with AIDS in the operating year of 1996-1997. Through expanding case management and a close working relationship with other service agencies, Heartland CARES, Inc. strives to make the most resources available to the most clients in the most efficient manner possible. The Heartland CARES, Inc.'s HOPWA program provides rental assistance, mortgage payments, utility assistance, and case management to those individuals who meet the financial guidelines. In addition, we can provide emergency assistance to homeless individuals. Ninety six percent of our clients are either at or below the 300% federal poverty level, and last year, from all housing programs/grants, we assisted 214 persons (128 households) with housing and the same number with supportive services from a total client case load of 363. With such a high percentage of clients eligible for assistance, current funding is inadequate to meet the ongoing needs of persons living with HIV/AIDS. Heartland CARES, Inc. maintains a waiting list for all eligible individuals. Individuals must be HIV positive and at or below 80% of the median income for their respective county. Preference is given to individuals that are homeless or unsheltered. Through the HOPWA program we currently provide services to 27 counties in Kentucky which include: Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Crittenden, Graves, Hickman, Hopkins, Logan, Lyon, McCracken, Marshall, Muhlenberg, Simpson, Todd, Trigg, Warren, Christian, Fulton, Livingston, Edmonson, Hart, Metcalfe, and Monroe. This expansive service area requires more funds for short-term, transitional, community, and permanent residency and emergency assistance. The Heartland CARES Inc.'s HOPWA program is overseen by Suzie Webb, Program Director; Steve Clark, Lead housing case manager; Carrie Wren, housing case manager; Kristen Vied, housing case manager; and Donna Reeder, executive director.

Matthew 25-

Matthew 25 AIDS Services provides an array of supportive and clinical services to address the complex needs of a person living with HIV/AIDS. Our clients require many supportive services because most face a high risk of becoming homeless on any given day. Housing Case Management and MCM (Medical Case Management) are two of the most important links for our clients. Clients are connected to HIV Specialty Care, MCM, lifesaving medications, stable and decent housing, nutritional services, support groups, transportation and behavioral health. Matthew 25s HOPWA program served 34 households and 54 individuals with a comprehensive risk assessment and connected to the appropriate services to reach a stable living and medical situation. This past 18 months with COVID has required lots of change, such as vouchers and different ways to do home inspections. The office also had to adapt who and when people could be in the office. This effected how we communicated and just our normal routines. We feel very blessed we were able to help our patients with extra food needs and COVID Cares money allowed us to help in bigger ways to keep them safe and secure.

Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AVOL-

AVOL uses HOPWA Formula funds to provide case management, housing information, STRMU, TBRA, and PHP assistance to low-income individuals living with HIV in our 71-county service area. During the reporting period, AVOL served 8% fewer individuals with case management/supportive services and housing information services than anticipated (300 goal vs. 276 actual). Many clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific housing needs or to meet supportive service needs that cannot be met by Ryan White funds.

AVOL provided housing subsidy assistance (STRMU, TBRA, PHP) to 26% fewer households than during the previous operating year (78 vs. 105). Housing subsidy assistance was provided to clients living in 16 different counties in our 71 county service region. The majority of households (71%) receiving housing subsidy assistance resided in Fayette County, which has the highest HIV incident rate of any county in our service area. AVOL provided a total of \$520,522 in housing subsidy assistance (a 56% increase from the previous operating year) to 156 clients (a 3% increase) in 25 counties from all funding sources (HOPWA Formula, HOPWA Competitive, Ryan White, and HOME TBRA) during the reporting period.

Focusing on proper case management, client assessment, and TBRA solutions has helped AVOL increase the overall housing stability of our clients. AVOL provided TBRA subsidies to 24 households with HOPWA Formula funds during the reporting period, with the goal of serving 15 households. AVOL provided TBRA to clients in 6 counties, with 75% of TBRA subsidies being provided to Fayette County residents. In addition to TBRA through HOPWA Formula funds, AVOL served another 21 households with TBRA assistance from other funding sources during the reporting period.

AVOL served 2% fewer clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated (49 goal vs. 50 actual). The average per household assistance provided during the reporting year was \$1,928, compared to an average per household assistance amount of \$1,620 during the prior reporting year. Of clients served with HOPWA Formula STRMU assistance, 100% experienced increased housing stability, with 59% achieving stable/permanent housing. Although fewer clients were served with HOPWA Formula STRMU, AVOL provided short-term housing assistance to a total of 119 low-income HIV positive clients 25 counties from all funding sources (HOPWA Formula, HOPWA Competitive, Ryan White, private donations) during the reporting period.

AVOL served 13 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,487, which is a 37% increase in the per household average of \$1,089 during the previous reporting year. Twenty-three percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. Additionally, demand for PHP was lower than anticipated largely due to the eviction moratorium related to COVID-19

During the reporting period, 55% of program funds were spent directly on housing assistance (TBRA, STRMU, PHP) compared to 61% during the previous reporting year. The balance of funds (less administrative) was spent on staff time to negotiate/process payments, case management, housing information, and other supportive services.

AVOL's service area includes 9 Area Development Districts: Big Sandy, Bluegrass, Buffalo Trace, Cumberland Valley, FIVCO, Gateway, Kentucky River, Lake Cumberland, and Northern Kentucky. According to the HIV/AIDS Surveillance Report published by the HIV/AIDS Branch of the Kentucky Department of Health in June 2020, there are 2,789 individuals living with HIV in these 9 Area Development Districts. During the reporting year, AVOL provided services to 10% (276 of 2,789) of all known individuals living with HIV across these Area Development Districts, and served clients in 36 counties within those districts. Of those served, 68% resided in Fayette County, which has the highest number of known HIV cases in the service area and represents 37% of known HIV cases in AVOL's service area.

Heartland Cares-

Through the HOPWA Formula funding, including the HOPWA CV funding, Heartland CARES, Inc. (HCI) has continued to provide short-term/emergency housing assistance, tenant-based rental assistance (TBRA), permanent housing placement (PHP), and supportive services to eligible clients. HCI has addressed the recognized need for those clients who have unsuccessfully attempted to return to work, or whose illness has decreased their ability to work or even prohibited them from working a full-time job, thus drastically reducing their ability to obtain safe and affordable housing, assisting 34 individuals (23 households) with short-term/emergency funding; 60 individuals (50 households) through Long Term HOPWA (TBRA); and 20 individuals (18 households) through Permanent Housing Placement. In addressing the special needs of persons who are not homeless but required supportive housing, as well as those persons who are homeless, one-hundred percent of the clients who applied to, and were eligible for, our Short-Term/Emergency, Long Term HOPWA (TBRA), or Permanent Housing Placement programs received assistance.

Matthew 25-

Matthew 25 was challenged to meet our goal by 8 households this past year. However, we were able to help our clients select and apply for numerous opportunities provided in their communities for housing assistance because of COVID. We did provide 3 individuals with supportive services including food pantry and support group. We assisted 34 persons living with HIV with STRMU assistance and 4 permanent placement services of apartment applications and documents needed to apply for Section 8. It has been challenging to continue to provide services thru out our organization with the pandemic happening in each and every county we serve. Our clinic developed telehealth programs for our patients in the clinic and kept skeleton staff at the office with many working from home. We are proud of our efforts of being here for our patients and clients during the pandemic when many were isolated and scared. Phone support was also provided at a high level.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AVOL-

Kentucky's Consolidated Housing Plan attempts to address chronic homelessness, including chronic homelessness among people with disabilities including HIV/AIDS, and AVOL is aligned with this goal. AVOL coordinates HOPWA formula and competitive funding with other grant and private funding in an effort to maximize the housing stability of our clients, with the ultimate goal of preventing homelessness in the first place. Thanks to careful client assessment and case management throughout the reporting period, 97% of clients

(76 of 78) receiving housing assistance achieved housing stability and/or temporary housing stability with a reduced risk of homelessness as well as consistent access to medical care and supportive services. The two clients who did not achieve housing stability died during the reporting period.

Heartland Cares-

For the 2020-2021 fiscal year, we projected that we would provide tenant-based rental assistance to 31 households. With the use of Long Term HOPWA we have assisted 60 individuals (50 households) with tenant-based rental assistance. Our estimation of STRMU assistance was at 32 households and in the 2020-21 year we provided STRMU assistance to 34 individuals (23 households). We also assisted 20 individuals (18 households) through Permanent Housing Placement with security deposits and utility deposits (We had estimated we would serve 7 households). For supportive services in conjunction with HOPWA housing activities we assisted 114 individuals (84 unduplicated households), having anticipated 70 households. This year a large portion of our funds were directed to TBRA and Permanent Housing Placement, as many of the previous year's participants that requested occasional assistance through the HOPWA STRMU program were determined to need and be eligible for on-going subsidy assistance. Also, many of the surrounding counties had closed applications to Section 8 due to the number of applicants already on the waiting list.

Matthew 25-

We did not spend money at our usual rates this past year. Mostly because there were many COVID resources in our communities. This will change now as some of the local dollars and federal dollars have been resourced out. We have expanded our services to include an increase in supportive services. We are including support group especially important now with COVID and the high anxiety our clients are expressing.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AVOL-

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, Bluegrass.org, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care, the Central Kentucky Housing and Homelessness Initiative, and Lexington-Fayette Urban County Government's **Homelessness Prevention & Intervention Board**. AVOL is also a United Way of the Bluegrass Partner Agency.

During the reporting period, AVOL provided direct housing subsidy assistance to 156 households across all of our funding sources (HOPWA Formula and Competitive grants, Ryan White, HOME TBRA, and private funding). An additional 8 clients were housed in our HOPWA Competitive funded housing facility in Fayette County (Solomon House). An additional 3 households were served through our Shelter Plus Care partnership with the Lexington Housing Authority. AVOL also collaborates with the Bluegrass Care Clinic to provide inspections and deposit assistance for clients being served through Ryan White funded housing subsidies.

Heartland Cares-

Upon entering Heartland CARES, Inc. and specifically, the HOPWA program, each client is required to complete an intake process and an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers. The mere task of formulating these goals and reviewing them periodically acts as an incentive and a focal point to encourage the client's success in meeting goals and achieving the highest level of self-sufficiency. As Heartland CARES, Inc. is a "One-Stop-Shop", we offer a wide variety of support services aside from our housing programs that will greatly enhance the efforts of the clients of Heartland CARES, Inc. to become or to regain self-sufficiency. Support services offered through our agency include clinical primary care. The client can receive medical management of their HIV/AIDS using a multi-faceted primary care team including, nutrition counseling, mental health counseling, and adherence counseling. HCI also offers Care Coordination through the Ryan White Part B grant. The client's care coordinator will work closely with the client to assist with medication assistance through the Kentucky Drug Assistance Program, transportation to and from medical appointments, food and hygiene emergency assistance vouchers, and referrals for dental work. For clients in the Barren River District a referral will be made to Matthew 25 care coordination services. Heartland CARES, Inc. has developed strong linkages throughout the community for services that are needed that are not offered in house. A referral will be made for services such as domestic violence counseling, vocational rehabilitation, food stamp services, family service, and assistance with clothing and furniture.

Matthew 25-

All community members have had to learn new ways of working together to deal with homelessness prevention in our communities and how to make funding go as far and wide as possible because of the epidemic. We have worked collaborative with all partners to get clients PPE, food, utilities, shelter and transportation

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

AVOL-

Online resources through HUD as well as KHC currently meet our technical assistance needs.

Heartland Cares-

The technical assistance needed at this time would be in the form of training in addressing the issue of extremely low fair market rent for the extreme Western Kentucky counties of the Purchase District. Affordable rental housing in the Purchase District is becoming nonexistent. The demand far surpassing the supply has caused rents to increase. Landlords, having endless requests for housing, do not feel inspired to update and repair their units as they should and the quality of housing drops as well.

Matthew 25-

We do not have any needs currently.

b. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

AVOL-

Dwindling mainstream housing resources and a lack of affordable housing creates barriers for clients in achieving permanent housing stability. Agencies who offer Section 8 and public housing in Kentucky often have long waiting lists, and rarely accept new applications. Affordable housing units that are available are often located in areas with high crime and high drug activity. Additionally, many clients served struggle with mental health and substance abuse disorders and often have criminal records, making it difficult to access limited affordable housing options and difficult to maintain even with financial assistance. Access to treatment options for clients who accept that they have a problem and are ready for change is also limited. All these issues have been exacerbated by the COVID-19 pandemic.

Transportation continues to be a significant barrier for the men and women we serve. Unlike urban areas where bus tokens and cab vouchers may alleviate transportation barriers, transportation barriers in rural areas require more flexible solutions.

Heartland Cares-

The fact that western Kentucky is a rural area and the travel distance to access services is great for many clients places a huge travel expense on many having limited, extreme low, and even zero income. The Fair Market Rents, particularly in the Purchase District, on the one-bedroom units, are still far below the average rent costs in most of our service areas. Heartland CARES, Inc. works diligently with area landlords to try to keep rent costs within the FMR and to encourage many landlords to include utilities in the rent. We would recommend that HUD continue to re-evaluate the accuracy of the FMR, particularly on the one-bedroom units and make necessary adjustments. With more people losing their homes in the economic crisis, it is becoming more difficult to locate available, affordable housing. Client discrimination and confidentiality is a barrier due to the sensitive nature of HIV/AIDS. Client confidentiality is a number one priority of Heartland CARES, Inc. Upon initial intake with client, the housing counselor discusses the possibility that it might be necessary to disclose certain information, “that the client has a disability”, but that we are no more specific than just that. At that time the housing counselor has the client sign a release of information giving Heartland CARES, Inc. the ability to speak with Kentucky Housing Corporation, HUD, Landlords, and utility companies. Since Heartland CARES, Inc. is becoming well known as the place to go for help with HIV/AIDS in the community, our checks are sent out with only the post office box address on them so that the association with Heartland CARES, Inc. is not apparent. Many of our clients have criminal records that prevent them from being eligible for public housing. Most clients will become eligible in a two to three-year time-period; therefore, Heartland CARES, Inc. subsidizes their rent for that period of time through various grant programs. For those that will never qualify for public housing, Heartland CARES, Inc. counsels with the client to research all avenues of possible living arrangements including moving in with friends and family, obtaining more education, and increasing their income. Our clients may also have undesirable past rental history. To overcome this barrier, Heartland CARES Inc. has developed an excellent working relationship with area landlords and many times this eliminates the need for the client to go through a rental history or credit check.

Matthew 25-

The majority of our housing clients have many, many issues that create barriers for themselves such as mental illness, credit problems, poor

rent history and criminal backgrounds. These barriers make it difficult for property owners to agree to rent to them. In addition affordable units are harder and harder to find.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further: Transportation	

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population.

AVOL-

The COVID-19 pandemic has highlighted the deficits and weaknesses of our nation’s social safety net. Vulnerable populations, such as those living with HIV, have been hit especially hard, with increased difficulties in meeting basic needs and engaging in the workforce. Although federal eviction moratoria have kept many clients housed, this has also led to a shortage in housing stock available for unhoused individuals as well as increased housing costs.

Heartland Cares-

Due to monies being cut across the board in all grants, we are anticipating that it will become increasingly difficult for people to receive compassionate use drugs and co-pays will become more expensive. Because of this, our clients will be paying more out of pocket for their necessary medical care and medications which in turn will leave less money for rent and utilities.

Matthew 25-

Our clients are experiencing rent increases and finding affordable rental properties. More property owners are doing credit checks.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AVOL-

AVOL communicates service statistics and program descriptions in a variety of ways via email, website, and in print. There are no current or formal studies or reports to be made available.

Heartland Cares-

N/A

Matthew 25-

N/A

End of PART 1

PART 2: Sources of Leveraging and Program Income

I. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	234764.10	Rent/Utility/Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	329900.00	Medical Case Management Services/Ryan White Part B	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	169375.22	Rent Subsidy/Security/Utility Deposit Assistance/TBRA	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	34754.00	Rental Subsidy	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	38245.00	Ryan White Program Income	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	14773.02	Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Resident Rent Payments by Client to Private Landlord	21600.00		
TOTAL (Sum of all Rows)	843411.34		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

I. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	46	74	27	35	288015.00	334,841.68
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	0	0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	0	4	0	0	4002.00	2426.19
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	122	100	55	81	242605.00	158,086.20
5.	Permanent Housing Placement Services	32	35	12	16	39735.00	36,820.91
6.	Adjustments for duplication (subtract)	5	17	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	195	196	94	132	574357.00	532,174.98
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	373	363			203356.00	144,812.58
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0			0	0
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	373	363			203356.00	144,812.58
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	370	360			58359.00	36,388.80
15.	Total Housing Information Services	370	360			58359.00	36,388.80

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					15458.18	8,286.04
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					27640.86	27,566.39
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					70658.67	50,486.35
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					113757.71	86,338.78
Total Expended							
						[2] Output: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					949829.44	799,715.14

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	360	143627.58
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	3	195.00
12.	Outreach	0	0
13.	Transportation	30	990.00
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	393	
16.	Adjustment for Duplication (subtract)	30	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	363	144,812.58

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	100	158086.20
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	4	11733.83
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	600.00
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	46	64884.12
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	25	38546.44
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	24	11080.77
g.	Direct program delivery costs (e.g., program operations staff time)		31241.04

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	74	62	1 Emergency Shelter/Streets 0	<i>Unstable Arrangements</i>
			2 Temporary Housing 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing 5	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA 0	
			5 Other Subsidy 1	
			6 Institution 0	
			7 Jail/Prison 1	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown 2	
			9 Death 3	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets 0	<i>Unstable Arrangements</i>
			2 Temporary Housing 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing 0	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA 0	
			5 Other Subsidy 0	
			6 Institution 0	
			7 Jail/Prison 0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown 0	
			9 Death 0	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	4	0	1 Emergency Shelter/Streets 0	<i>Unstable Arrangements</i>
			2 Temporary Housing 0	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing 3	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA 0	
			5 Other Subsidy 1	
			6 Institution 0	
			7 Jail/Prison 0	<i>Unstable Arrangements</i>
			8 Disconnected/unknown 0	

		9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
100	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	52	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	0	
	Other HOPWA Housing Subsidy Assistance	14	
	Other Housing Subsidy (PH)	7	
	Institution <i>(e.g. residential and long-term care)</i>	1	
	Likely that additional STRMU is needed to maintain current housing arrangements	25	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	0	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
	Disconnected	0	
	Death	1	Life Event
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			17

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	213
b. Case Management	360
c. Adjustment for duplication (subtraction)	377
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	196
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	196		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	196		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	196		Access to Health Care
4. Accessed and maintained medical insurance/assistance	196		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	191		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	7	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

I. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	196

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	89
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4. Transitional housing for homeless persons	0
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	1
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	1
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	1
12. Rented room, apartment, or house	83
13. House you own	4
14. Staying or living in someone else's (family and friends) room, apartment, or house	12
15. Hotel or motel paid for without emergency shelter voucher	5
16. Other	0
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	196

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender

Note: See definition of Beneficiaries

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	196
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	11
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	87
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	294

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	31	6	0	0	37
3.	31 to 50 years	61	34	3	0	98
4.	51 years and Older	47	13	1	0	61
5.	Subtotal (Sum of Rows 1-4)	139	53	4	0	196
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	25	17	0	0	42
7.	18 to 30 years	10	9	0	0	19
8.	31 to 50 years	9	10	0	0	19
9.	51 years and Older	7	11	0	0	18
10.	Subtotal (Sum of Rows 6-9)	51	47	0	0	98
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	190	100	4	0	294

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	1	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	84	3	26	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	108	14	66	9
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	3	0	6	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	196	17	98	9

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	127
2.	31-50% of area median income (very low)	47
3.	51-80% of area median income (low)	22
4.	Total (Sum of Rows 1-3)	196

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Matthew 25 Aids Service


Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify: Hotel/Motel		4				

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		0
b. Operating Costs		0
c. Project-Based Rental Assistance (PBRA) or other leased units		0
d. Other Activity (if approved in grant agreement) Specify: Hotel/Motel	4	\$2426.19
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	4	\$2426.19

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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
KENTUCKY	Rental	NEW CONSTRUCTION	18811	512 & 513 May Street Harlan, KY 40831	Completed	05/20/2021	4 4	09/27/2018	\$255,848.00	\$255,848.00	100.00%
KENTUCKY	Rental	NEW CONSTRUCTION	18812	212 S 34th St Middlesboro, KY 40965-2465	Completed	10/27/2020	8 2	09/27/2018	\$339,349.39	\$339,349.39	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	19149	101 Center St Hazel, KY 42049-5100	Completed	09/23/2020	2 2	03/11/2020	\$135,000.00	\$135,000.00	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	19156	520 Cadiz St Princeton, KY 42445-2902	Open	05/07/2021	20 20	03/23/2020	\$219,245.46	\$157,500.00	71.84%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	19158	1080 US Highway 41A S Dixon, KY 42409-9477	Open	05/07/2021	20 20	03/25/2020	\$379,933.99	\$317,137.11	83.47%
KENTUCKY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18771	.	Open	06/08/2021	0 1	06/25/2018	\$103,503.75	\$101,711.07	98.27%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18842	766 Proctor Rd Beattyville, KY 41311-7568	Completed	03/09/2021	1 1	12/03/2018	\$102,000.00	\$102,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	19291	2066 Abner Flat Rd Beattyville, KY 41311-9544	Open	03/15/2021	1 1	11/04/2020	\$130,250.00	\$100,000.00	76.78%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18761	.	Completed	08/28/2020	0 13	06/22/2018	\$138,125.00	\$138,125.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19203	.	Open	06/02/2021	0 7	07/02/2020	\$220,000.00	\$31,910.00	14.50%
BELL COUNTY MF HOUSING	Rental	NEW CONSTRUCTION	18812	212 S 34th St Middlesboro, KY 40965-2465	Completed	10/27/2020	8 2	09/27/2018	\$5,650.61	\$5,650.61	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18954	1846 Black Oak Rd Williamsburg, KY 40769-6442	Completed	12/14/2020	1 1	05/01/2019	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18972	203 Blakely Ln Middlesboro, KY 40965-5016	Completed	09/30/2020	1 1	06/18/2019	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	19246	133 Old Ridge Rd Middlesboro, KY 40965-1979	Open	12/21/2020	1 1	08/19/2020	\$80,000.00	\$20,000.00	25.00%



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BELL-WHITLEY COMMUNITY ACTION AGENC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19205	.	Open	06/11/2021	0 3	07/06/2020	\$128,909.00	\$5,260.00	4.08%
BELLEVILLE MANOR APARTMENTS	Rental	ACQUISITION AND REHABILITATION	19370	819 Terrace Dr Marion, KY 42064-1729	Open	05/12/2021	32 32	05/03/2021	\$500,000.00	\$450,000.00	90.00%
BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18992	.	Open	06/14/2021	0 63	08/06/2019	\$240,000.00	\$211,167.80	87.99%
BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19415	.	Open	06/21/2021	0 1	06/21/2021	\$220,000.00	\$0.00	0.00%
BRIGHTON CENTER, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19010	.	Open	06/14/2021	0 11	08/08/2019	\$300,000.00	\$138,262.52	46.08%
BRUCECREST APTS	Rental	ACQUISITION AND REHABILITATION	19254	1709 Clements Dr 215 Carl Perkins Dr Ashland, KY 41101-2409	Open	06/30/2021	0	09/03/2020	\$500,000.00	\$450,000.00	90.00%
BRUCEGLOW APTS	Rental	ACQUISITION AND REHABILITATION	19311	1709 Clements Dr Ashland, KY 41101-2409	Open	03/03/2021	64 64	02/03/2021	\$500,000.00	\$450,000.00	90.00%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18996	.	Open	06/24/2021	0 9	08/06/2019	\$228,825.00	\$228,172.13	99.71%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19413	.	Open	06/21/2021	0 1	06/21/2021	\$220,000.00	\$0.00	0.00%
CHAPEL HOUSE	Rental	ACQUISITION AND REHABILITATION	19393	945 S 5th St Louisville, KY 40203-3260	Open	06/15/2021	203 203	06/15/2021	\$1,000,000.00	\$0.00	0.00%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18765	.	Completed	07/13/2020	0 17	06/25/2018	\$178,493.00	\$178,493.00	100.00%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19207	.	Open	06/24/2021	0 9	07/06/2020	\$220,000.00	\$82,894.00	37.67%
CLINTON APTS	Rental	ACQUISITION AND REHABILITATION	19336	200 Ezell Ln Clinton, KY 42031-9149	Open	03/15/2021	24 24	03/08/2021	\$300,000.00	\$270,000.00	90.00%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18902	240 W Highway 221 Bledsoe, KY 40810-8280	Open	06/15/2020	1 1	03/21/2019	\$120,000.00	\$108,000.00	90.00%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18572	310 Bath House Road Kenvir, KY 40847	Final Draw	11/12/2019	1 1	07/10/2017	\$30,000.00	\$30,000.00	100.00%



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COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	19354	151 Station Ln Harlan, KY 40831-9735	Open	04/12/2021	1	04/12/2021	\$40,000.00	\$0.00	0.00%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18763	.	Completed	05/25/2021	0	06/22/2018	\$147,801.00	\$147,801.00	100.00%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19211	.	Open	07/06/2020	0	07/06/2020	\$220,000.00	\$0.00	0.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19064	210 E 12th St Millersburg, KY 40348-5109	Completed	12/18/2020	1	11/20/2019	\$48,668.00	\$48,668.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19066	1903 Yorktown Dr Paris, KY 40361-1126	Completed	08/05/2020	1	11/22/2019	\$29,836.00	\$29,836.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19087	269 Bryanwood St Versailles, KY 40383-1651	Completed	08/26/2020	1	12/09/2019	\$135,000.00	\$135,000.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19089	1367 Bridges Creek Ct Georgetown, KY 40324-1401	Completed	09/22/2020	1	12/12/2019	\$139,675.00	\$139,675.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19100	103 Cypress St Nicholasville, KY 40356-1432	Completed	10/27/2020	1	12/30/2019	\$51,286.00	\$51,286.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19109	300 Sunset Dr Lawrenceburg, KY 40342-1461	Completed	10/01/2020	1	01/21/2020	\$46,046.00	\$46,046.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19148	907 Hickory Hill Dr Nicholasville, KY 40356-2271	Completed	11/10/2020	1	03/09/2020	\$95,489.00	\$95,489.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19310	97 Scholl Dr Georgetown, KY 40324-2205	Open	04/12/2021	1	02/02/2021	\$111,420.00	\$100,000.00	89.75%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	19363	614 Dixiana Dr Winchester, KY 40391-9100	Open	06/10/2021	1	04/14/2021	\$109,000.00	\$75,690.00	69.44%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19037	158 Peters Rd Mc Kee, KY 40447-9450	Completed	07/09/2020	1	09/27/2019	\$154,411.00	\$154,411.00	100.00%



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DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19049	2525 Sinking Creek Rd London, KY 40741-9203	Completed	07/14/2020	1 1	10/28/2019	\$16,138.00	\$16,138.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19097	103 Circle St London, KY 40744-8555	Completed	09/09/2020	1 1	12/19/2019	\$174,337.92	\$174,337.92	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19160	1229 Jacks Creek Rd Oneida, KY 40972-6323	Final Draw	11/25/2020	1 1	03/24/2020	\$165,622.00	\$165,622.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19267	149 Potter Ln Manchester, KY 40962-5017	Final Draw	06/08/2021	1 1	09/16/2020	\$143,057.08	\$143,057.08	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	19340	29 Lipps Ln London, KY 40744-9397	Open	03/18/2021	1 1	03/18/2021	\$160,475.00	\$0.00	0.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, (TBRA) INC.	Tenant-Based Rental Assistance	TENANT-BASED RENTAL ASSISTANCE	18994	.	Open	06/03/2021	0 213	08/06/2019	\$135,000.00	\$110,560.81	81.90%
DANIEL BOONE COMMUNITY ACTION AGENCY, (TBRA) INC.	Tenant-Based Rental Assistance	TENANT-BASED RENTAL ASSISTANCE	19411	.	Open	06/21/2021	0 1	06/21/2021	\$137,500.00	\$0.00	0.00%
DANIEL BOONE DEVELOPMENT COUNCIL, INC	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
DIXON MANOR APTS.	Rental	ACQUISITION AND REHABILITATION	19158	1080 US Highway 41A S Dixon, KY 42409-9477	Open	05/07/2021	20 20	03/25/2020	\$66.01	\$0.00	0.00%
EMINENCE ELMWOOD APTS.	Rental	ACQUISITION AND REHABILITATION	19391	100 Elm St Eminence, KY 40019-1063	Open	06/15/2021	8 8	06/15/2021	\$250,000.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18961	74 Abcove Hollow Rd Slinnett, KY 40868-6508	Completed	01/11/2021	1 1	05/29/2019	\$27,652.00	\$27,652.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18983	49 Maggard Ct Hazard, KY 41701-5417	Completed	04/09/2021	1 1	07/25/2019	\$34,809.00	\$34,809.00	100.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	19039	451 Amils Mountain Rd Emmalena, KY 41740-1200	Completed	11/10/2020	1	10/08/2019	\$26,312.00	\$26,312.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	19146	691 Amils Mountain Rd Emmalena, KY 41740-1204	Completed	11/10/2020	1	02/24/2020	\$25,523.00	\$25,523.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18854	480 Lake View Rd Ewing, KY 41039-9153	Completed	03/09/2021	1	12/10/2018	\$100,000.00	\$100,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18874	80 Luallen Ln Morehead, KY 40351-6836	Completed	04/28/2021	1	01/23/2019	\$75,000.00	\$75,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18878	Lot #3 Representative Dr Jeffersonville, KY 40337	Completed	02/22/2021	1	02/01/2019	\$100,000.00	\$100,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18957	45 Cedar Brook Way Morehead, KY 40351-7242	Completed	02/17/2021	1	05/16/2019	\$125,000.00	\$125,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19237	3045 Forest Ave Sharpsburg, KY 40374	Open	11/20/2020	1	08/10/2020	\$125,000.00	\$50,000.00	40.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19245	709 Beech Frk Webbville, KY 41180-6004	Open	01/25/2021	1	08/14/2020	\$100,000.00	\$90,000.00	90.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19270	Lot #1 Redbud Salt Lick, KY 40371	Open	01/29/2021	1	09/25/2020	\$125,000.00	\$81,000.00	64.80%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19374	Tract B Logan Hollow Rd Morehead, KY 40351	Open	05/13/2021	1	05/13/2021	\$133,050.00	\$0.00	0.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19375	Tract A Logan Hollow Rd Morehead, KY 40351	Open	05/13/2021	1	05/13/2021	\$135,000.00	\$0.00	0.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19386	Lot 5 Kenneland Drive Morehead, KY 40351	Open	06/04/2021	1	06/04/2021	\$114,724.00	\$0.00	0.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18773	,	Completed	07/29/2020	0	06/25/2018	\$157,404.90	\$157,404.90	100.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19209	,	Open	06/14/2021	0	07/06/2020	\$220,000.00	\$23,691.00	10.77%
GLA-LOW APTS	Rental	ACQUISITION AND REHABILITATION	19253	1200 Stella Dr Ashland, KY 41102-5334	Open	03/04/2021	0	09/03/2020	\$250,000.00	\$225,000.00	90.00%
HABITAT FOR HUMANITY SIMPSON CO.	Homebuyer	NEW CONSTRUCTION	19021	400 Walker St Franklin, KY 42134-1549	Completed	02/15/2021	1	08/27/2019	\$40,000.00	\$40,000.00	100.00%



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HABITAT FOR HUMANITY SIMPSON CO.	Homebuyer	NEW CONSTRUCTION	19384	525 W Kentucky Ave Franklin, KY 42134-1733	Open	06/03/2021	1 1	06/03/2021	\$60,000.00	\$0.00	0.00%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18767	.	Completed	08/17/2020	0 21	06/25/2018	\$174,000.00	\$174,000.00	100.00%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19213	.	Open	06/21/2021	0 1	07/06/2020	\$219,992.00	\$120,699.98	54.87%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18775	.	Completed	07/17/2020	0 43	06/25/2018	\$167,758.00	\$167,758.00	100.00%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19215	.	Open	06/15/2021	0 37	07/06/2020	\$220,000.00	\$107,097.00	48.68%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18747	.	Completed	07/29/2020	0 20	06/20/2018	\$256,183.25	\$256,183.25	100.00%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19217	.	Open	06/25/2021	0 22	07/06/2020	\$220,000.00	\$185,305.93	84.23%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	19069	9237 Big Branch Rd Virgie, KY 41572-8729	Completed	07/14/2020	1 1	12/06/2019	\$95,000.00	\$95,000.00	100.00%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	19101	260 Beryl Ln Thornton, KY 41855-8901	Completed	09/22/2020	1 1	12/30/2019	\$95,000.00	\$95,000.00	100.00%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	19161	459 Henry Hutton Rd Neon, KY 41840-9029	Completed	02/09/2021	1 1	03/24/2020	\$106,820.00	\$106,820.00	100.00%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	19247	129 Indian Creek Rd Whitesburg, KY 41858-8193	Open	03/08/2021	1 1	08/27/2020	\$105,251.00	\$85,584.66	81.31%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	19307	1054 Doty Crk Jeremiah, KY 41826-9059	Open	06/01/2021	1 1	01/13/2021	\$105,250.00	\$92,801.51	88.17%
HOMES, INC	Homebuyer	ACQUISITION AND REHABILITATION	19337	442 Henry Hutton Rd Neon, KY 41840-9029	Open	03/08/2021	1 1	03/08/2021	\$103,682.00	\$0.00	0.00%
HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18749	.	Completed	07/17/2020	0 6	06/20/2018	\$90,316.00	\$90,316.00	100.00%
HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19219	.	Open	06/25/2021	0 7	07/06/2020	\$122,082.00	\$40,419.00	33.11%
HOPKINSVILLE	Homeowner Rehab	REHABILITATION	19022	137 S Clay St Hopkinsville, KY 42240-3338	Completed	09/15/2020	1 1	08/27/2019	\$60,000.00	\$60,000.00	100.00%
HOPKINSVILLE	Homeowner Rehab	REHABILITATION	19023	125 S Clay St Hopkinsville, KY 42240-3338	Completed	09/15/2020	1 1	08/27/2019	\$60,000.00	\$60,000.00	100.00%
HOPKINSVILLE	Homeowner Rehab	REHABILITATION	19024	403 Brown St Hopkinsville, KY 42240-4149	Completed	09/15/2020	1 1	08/28/2019	\$60,000.00	\$60,000.00	100.00%



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HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19040	4007 Sixteenmile Creek Rd Hazard, KY 41701-7540	Completed	03/09/2021	1 1	10/10/2019	\$91,216.00	\$91,216.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19092	718 Amils Mountain Rd Emmalena, KY 41740-1200	Completed	03/04/2021	1 1	12/16/2019	\$91,216.00	\$91,216.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19147	641 Amils Mountain Rd Emmalena, KY 41740-1204	Cancelled	12/15/2020	1 1	02/24/2020	\$0.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19151	6005 Lost Creek Rd Hazard, KY 41701-7960	Completed	03/09/2021	1 1	03/18/2020	\$91,216.00	\$91,216.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19202	350 Melissa Branch Rd Ary, KY 41712-8719	Completed	03/17/2021	1 1	05/27/2020	\$91,216.00	\$91,216.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19235	28 Harland Ln Busy, KY 41723-8000	Completed	04/14/2021	1 1	07/21/2020	\$91,223.00	\$91,223.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19251	317 Ben Town Cir Happy, KY 41746-9049	Open	01/29/2021	1 1	09/03/2020	\$100,000.00	\$58,000.00	58.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19293	609 Stidham Daniels Cemetery Rd Krypton, KY 41754	Open	03/15/2021	1 1	11/09/2020	\$100,000.00	\$75,000.00	75.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19306	1850 Flat Gap Rd Bonnyman, KY 41719-9044	Open	01/13/2021	1 1	01/13/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19312	150 Easy St Emmalena, KY 41740-1202	Open	02/04/2021	1 1	02/04/2021	\$91,216.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19341	180 Easy St Emmalena, KY 41740-1202	Open	03/18/2021	1 1	03/18/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19342	24 Harland Ln Busy, KY 41723-8000	Open	03/18/2021	1 1	03/18/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19349	204 Gurney's Bend Hazard, KY 41701	Open	03/31/2021	1 1	03/31/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19351	641 Amils Mountain Rd Emmalena, KY 41740-1204	Open	04/09/2021	1 1	04/09/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19367	185 Gurneys Bend Hazard, KY 41701	Open	04/28/2021	1 1	04/28/2021	\$100,000.00	\$0.00	0.00%



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HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19373	179 Graystone Way KY 41701-5577	Hazard, Open	05/12/2021	1 1	05/12/2021	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	19419	162 Gurneys Bend KY 41701	Hazard, Open	06/28/2021	1 1	06/28/2021	\$100,000.00	\$0.00	0.00%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18998	.	Open	06/01/2021	0 36	08/06/2019	\$450,000.00	\$269,140.00	59.81%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19408	.	Open	06/17/2021	0 1	06/17/2021	\$220,000.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18981	5614 Ky 6 Gray, KY 40734-6571	Completed	01/06/2021	1 1	07/23/2019	\$163,289.00	\$163,289.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18982	193 Bayberry Ln 40701-6432	Corbin, KY Completed	01/06/2021	1 1	07/23/2019	\$111,961.00	\$111,961.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	19108	36 Moccasin Ln 40701-6238	Corbin, KY Open	12/03/2020	1 1	01/21/2020	\$133,250.00	\$97,009.82	72.80%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	19295	107 Willow Rd 40701-8894	Corbin, KY Open	11/16/2020	1 1	11/16/2020	\$148,800.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	19308	48 Rock Valley Lane KY 40734	Gray, Open	01/14/2021	1 1	01/14/2021	\$83,950.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homeowner Rehab	REHABILITATION	18950	231 Elliott Branch Rd Barbourville, KY 40906-7821	Final Draw	11/25/2020	1 1	05/24/2019	\$60,000.00	\$60,000.00	100.00%



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KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19002	.	Open	06/04/2021	0 32	06/07/2019	\$201,350.00	\$164,387.00	81.64%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19406	.	Open	06/17/2021	0 1	06/17/2021	\$135,800.00	\$0.00	0.00%
KENTUCKY HOUSING CORP	Homebuyer	NEW CONSTRUCTION	19200	71 Lockett St Monticello, KY 42633-1974	Completed	01/26/2021	1 1	05/18/2020	\$35,000.00	\$35,000.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	19376	4705 Highway 638 Manchester, KY 40962-8283	Open	05/21/2021	1 1	05/21/2021	\$125,033.00	\$0.00	0.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18751	.	Completed	07/29/2020	0 23	06/21/2018	\$174,000.00	\$174,000.00	100.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19221	.	Open	06/10/2021	0 1	07/06/2020	\$230,000.00	\$126,982.14	55.21%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	NEW CONSTRUCTION	19300	4528 Red Lick Rd Irvine, KY 40336-8907	Open	06/10/2021	1 1	12/14/2020	\$127,500.00	\$88,951.00	69.77%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	NEW CONSTRUCTION	19301	268 Armour St Irvine, KY 40336-1102	Open	04/12/2021	1 1	12/15/2020	\$127,500.00	\$97,515.00	76.48%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	NEW CONSTRUCTION	19368	45 Olive St Irvine, KY 40336-9338	Open	04/28/2021	1 1	04/28/2021	\$127,500.00	\$0.00	0.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18753	.	Completed	07/14/2020	0 10	07/11/2018	\$153,143.20	\$153,143.20	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19223	.	Open	06/14/2021	0 24	07/06/2020	\$219,990.00	\$93,262.14	42.39%
LEGION MANOR APTS	Rental	ACQUISITION AND REHABILITATION	19156	520 Cadiz St Princeton, KY 42445-2902	Open	05/07/2021	20 20	03/23/2020	\$155,754.54	\$0.00	0.00%



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LIFESKILLS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19008	.	Open	06/02/2021	0 3	08/08/2019	\$200,000.00	\$147,890.00	73.95%
LIFESKILLS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19402	.	Open	06/17/2021	0 1	06/17/2021	\$180,000.00	\$0.00	0.00%
LOGAN HEIGHTS APARTMENTS	Rental	ACQUISITION AND REHABILITATION	19155	921 W 9th St Russellville, KY 42276-9703	Open	03/23/2020	24 24	03/23/2020	\$100,000.00	\$0.00	0.00%
LOW-INCOME HOUSING COALITION OF FLOYD COUNTY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
MADDOX MANOR	Rental	NEW CONSTRUCTION	19309	213 Parkview Dr Glasgow, KY 42141-5005	Open	04/09/2021	40 40	01/19/2021	\$1,250,000.00	\$1,035,000.00	82.80%
MATTHEW 25 AIDS SERVICE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19000	.	Open	06/29/2021	0 1	08/06/2019	\$173,974.00	\$139,798.59	80.36%
MATTHEW 25 AIDS SERVICE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19400	.	Open	06/17/2021	0 1	06/17/2021	\$166,396.00	\$0.00	0.00%
MAY STREET RENTAL PROJECT	Rental	NEW CONSTRUCTION	18811	512 & 513 May Street Harlan, KY 40831	Completed	05/20/2021	4 4	09/27/2018	\$0.00	\$0.00	0.00%
MAYFIELD MANOR II APTS.	Rental	ACQUISITION AND REHABILITATION	19157	320 E James St Mayfield, KY 42066-1601	Open	05/10/2021	23 23	03/23/2020	\$260,000.00	\$50,000.00	19.23%
MIDTOWN ALLIANCE NEIGHBORS	Homebuyer	NEW CONSTRUCTION	19249	501 N 14th St Paducah, KY 42001-2522	Open	04/23/2021	1 1	09/02/2020	\$108,925.00	\$80,533.00	55.57%
MIDTOWN ALLIANCE NEIGHBORS	Homebuyer	NEW CONSTRUCTION	19250	505 N 14th St Paducah, KY 42001-2522	Open	06/14/2021	1 1	09/02/2020	\$108,925.00	\$75,181.00	69.02%
MOUNTAIN COMPREHENSIVE CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18601	.	Completed	09/22/2020	0 16	07/21/2017	\$164,516.00	\$164,516.00	100.00%
MOUNTAIN COMPREHENSIVE CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19004	.	Open	06/29/2021	0 26	08/07/2019	\$200,000.00	\$103,431.00	51.72%
NICKY HAYDEN APTS.	Rental	NEW CONSTRUCTION	19038	501 Walnut St Owensboro, KY 42301-2170	Completed	02/24/2021	12 6	10/02/2019	\$700,000.00	\$700,000.00	100.00%
NORTHERN KENTUCKY CAC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19225	.	Open	06/08/2021	0 9	07/06/2020	\$218,900.00	\$32,974.00	15.06%



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PARKWAY SQUARE APTS.	Rental	ACQUISITION AND REHABILITATION	19154	1001 Airport Rd Fulton, KY 42041-8471	Open	03/23/2020	24 24	03/23/2020	\$330,000.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	19088	464 Ky 3346 Booneville, KY 41314-7387	Completed	07/22/2020	1 1	12/12/2019	\$116,500.00	\$116,500.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	19150	41 Bowman Seale Cemetery Rd Booneville, KY 41314	Open	06/15/2021	1 1	03/18/2020	\$122,275.00	\$78,750.00	64.40%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	19164	127 Milltown Subdivision Rd Booneville, KY 41314-7521	Completed	12/29/2020	1 1	04/01/2020	\$122,275.00	\$122,275.00	100.00%
PARTNERSHIP HSG DUPLEX PROJECT #5	Rental	NEW CONSTRUCTION	19062	3365 Fish Creek School Rd Lot #2 and #3 Booneville, KY 41314-7365	Completed	11/04/2020	4 3	11/18/2019	\$594,085.00	\$594,085.00	100.00%
PEMBROKE SENIOR APTS.	Rental	ACQUISITION AND REHABILITATION	19392	113 E Cherry St Pembroke, KY 42266-8705	Open	06/15/2021	16 16	06/15/2021	\$250,000.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19248	545 Fuller Br Vanceburg, KY 41179-6497	Completed	04/12/2021	1 1	09/02/2020	\$101,000.00	\$101,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	19296	450 Fuller Br Vanceburg, KY 41179-6496	Open	06/01/2021	1 1	11/30/2020	\$101,000.00	\$45,450.00	45.00%
PEOPLE'S SELF-HELP HOUSING, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18755	.	Completed	07/15/2020	0 16	07/11/2018	\$125,220.00	\$125,220.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19227	.	Open	06/15/2021	0 23	07/06/2020	\$220,000.00	\$111,071.81	50.49%
SCHEPER RIDGE	Rental	NEW CONSTRUCTION	19201	1200 Bill Wentz Dr Florence, KY 41042-4799	Open	04/15/2021	48 48	05/19/2020	\$200,000.00	\$144,000.00	72.00%
SCOTT COUNTY HOSPITALITY HOUSE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19398	.	Open	06/17/2021	0 1	06/17/2021	\$104,120.00	\$0.00	0.00%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18757	.	Completed	07/31/2020	0 19	06/21/2018	\$94,635.60	\$94,635.60	100.00%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19229	.	Open	06/22/2021	0 6	07/06/2020	\$97,900.00	\$73,761.00	75.34%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18979	40 Lawrence Ln Mount Vernon, KY 40456-2859	Cancelled	09/25/2020	1 1	07/08/2019	\$0.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19013	219 Haven Dr Williamsburg, KY 40769-9510	Completed	08/13/2020	1 1	08/08/2019	\$37,998.00	\$37,998.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19054	676 Fall Cir Monticello, KY 42633-2057	Completed	08/26/2020	1 1	11/05/2019	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19055	361 Lakepointe Dr Corbin, KY 40701-4247	Completed	07/08/2020	1 1	11/05/2019	\$122,102.00	\$122,102.00	100.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19104	295 Deerview Dr Monticello, KY 42633-2058	Final Draw	11/25/2020	1	01/07/2020	\$100,000.00	\$100,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19200	71 Lockett St Monticello, KY 42633-1974	Completed	01/26/2021	1	05/18/2020	\$45,148.00	\$45,148.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19244	553 Forest Ridge Rd Bronston, KY 42518-9513	Completed	02/17/2021	1	08/13/2020	\$100,000.00	\$100,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19252	31 Ed Stephens Rd Pine Knot, KY 42635	Open	02/16/2021	1	09/03/2020	\$100,000.00	\$50,000.00	50.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19294	4 Cayenne Ln London, KY 40741-9155	Open	04/23/2021	1	11/09/2020	\$100,000.00	\$50,000.00	50.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19299	93 Windy View Rd Monticello, KY 42633-5248	Open	04/23/2021	1	12/08/2020	\$100,000.00	\$50,000.00	50.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19339	128 Sunset Blvd Monticello, KY 42633-2338	Open	03/16/2021	1	03/16/2021	\$100,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19343	254 Old Union Church Rd London, KY 40744-8397	Open	03/23/2021	1	03/23/2021	\$100,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	19385	76 Wayne Dr Monticello, KY 42633-2330	Open	06/04/2021	1	06/04/2021	\$100,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18759	.	Completed	07/17/2020	0	06/22/2018	\$179,764.00	\$179,764.00	100.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19231	.	Open	06/07/2021	0	07/07/2020	\$220,000.00	\$103,766.00	47.17%
Volunteers of America	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19396	.	Open	06/16/2021	0	06/16/2021	\$220,000.00	\$0.00	0.00%
WELCOME HOUSE OF NORTHERN KENTUCKY	Homebuyer	NEW CONSTRUCTION	19294	4 Cayenne Ln London, KY 40741-9155	Open	04/23/2021	1	11/09/2020	\$0.00	\$0.00	0.00%
WELCOME HOUSE OF NORTHERN KENTUCKY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19006	.	Open	06/30/2021	0	08/07/2019	\$300,000.00	\$226,806.80	75.60%
WELCOME HOUSE OF NORTHERN KENTUCKY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19007	.	Open	06/30/2021	0	08/07/2019	\$30,000.00	\$22,680.68	75.60%
WELCOME HOUSE OF NORTHERN KENTUCKY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19394	.	Open	06/16/2021	0	06/16/2021	\$220,000.00	\$0.00	0.00%
WINGO APTS	Rental	ACQUISITION AND REHABILITATION	19159	910 Atlantic Ave Wingo, KY 42088	Completed	03/16/2021	16	03/24/2020	\$335,000.00	\$335,000.00	100.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
WOMEN AWARE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	19233	.	Open	06/15/2021	0 2	07/07/2020	\$148,500.00	\$10,010.30	6.74%
York Towers Apts.,	Rental	ACQUISITION AND REHABILITATION	18958	201 York St 40203-2252 Louisville, KY	Completed	12/28/2020	89 8	05/20/2019	\$673,223.00	\$673,223.00	100.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$63,119.00	1	\$7,500.00	3	\$70,619.00
	Disposition (02)	1	\$6,800.00	0	\$0.00	1	\$6,800.00
	Clearance and Demolition (04)	1	\$7,200.00	0	\$0.00	1	\$7,200.00
	Relocation (08)	1	\$81,000.00	0	\$0.00	1	\$81,000.00
	Total Acquisition	5	\$158,119.00	1	\$7,500.00	6	\$165,619.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$1,336,524.00	0	\$0.00	2	\$1,336,524.00
	CI Infrastructure Development (17B)	3	\$1,313,177.00	1	\$0.00	4	\$1,313,177.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	4	\$394,853.00	1	\$0.00	5	\$394,853.00
	Other Commercial/Industrial Improvements (17D)	10	\$2,942,804.00	2	\$0.00	12	\$2,942,804.00
	Total Economic Development	19	\$5,987,358.00	4	\$0.00	23	\$5,987,358.00
Housing	Construction of Housing (12)	2	\$424,293.00	1	\$0.00	3	\$424,293.00
	Rehab; Single-Unit Residential (14A)	10	\$998,825.00	1	\$0.00	11	\$998,825.00
	Rehab; Multi-Unit Residential (14B)	1	\$891,000.00	0	\$0.00	1	\$891,000.00
	Acquisition for Rehabilitation (14G)	2	\$134,253.00	0	\$0.00	2	\$134,253.00
	Total Housing	15	\$2,448,371.00	2	\$0.00	17	\$2,448,371.00
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Facility for Persons with Disabilities (03B)	1	\$215,918.00	0	\$0.00	1	\$215,918.00
	Neighborhood Facilities (03E)	4	\$566,279.00	0	\$0.00	4	\$566,279.00
	Flood Drainage Improvements (03I)	2	\$224,545.00	0	\$0.00	2	\$224,545.00
	Water/Sewer Improvements (03J)	27	\$5,536,050.00	7	\$217,492.00	34	\$5,753,542.00
	Fire Station/Equipment (03O)	4	\$616,791.00	0	\$0.00	4	\$616,791.00
	Health Facilities (03P)	1	\$300,000.00	0	\$0.00	1	\$300,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$262,004.53	0	\$0.00	1	\$262,004.53
	Non-Residential Historic Preservation (16B)	1	\$105,482.00	0	\$0.00	1	\$105,482.00
	Total Public Facilities and Improvements	41	\$7,827,069.53	8	\$217,492.00	49	\$8,044,561.53
Public Services	Substance Abuse Services (05F)	15	\$1,647,523.00	12	\$613,461.00	27	\$2,260,984.00



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Count	Disbursed		Count	Disbursed		
Public Services	Homebuyer Downpayment Assistance- Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$20,000.00	0	\$0.00	1	\$20,000.00	
	Food Banks (05W)	1	\$13,975.00	1	\$0.00	2	\$13,975.00	
	Total Public Services	17	\$1,681,498.00	13	\$613,461.00	30	\$2,294,959.00	
General Administration and Planning	Planning (20)	2	\$0.00	0	\$0.00	2	\$0.00	
	General Program Administration (21A)	95	\$601,448.08	24	\$82,950.00	119	\$684,398.08	
	State Administration (21J)	1	\$947,616.55	0	\$0.00	1	\$947,616.55	
	Total General Administration and Planning	98	\$1,549,064.63	24	\$82,950.00	122	\$1,632,014.63	
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	1	\$0.00	1	\$0.00	
	Total Other	0	\$0.00	1	\$0.00	1	\$0.00	
Grand Total		195	\$19,651,480.16	53	\$921,403.00	248	\$20,572,883.16	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	1,100	0	1,100
		Housing Units	0	0	0
		Disposition (02)	0	0	0
		Clearance and Demolition (04)	0	0	0
		Relocation (08)	0	0	0
	Total Acquisition		1,100	0	1,100
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	0	0
		CI Infrastructure Development (17B)	52	15	67
		CI Building Acquisition, Construction, Rehabilitation (17C)	12	0	12
		Jobs	0	441	441
		Jobs	0	0	0
	Other Commercial/Industrial Improvements (17D)		0	35	35
	Total Economic Development		64	491	555
Housing	Construction of Housing (12)	Housing Units	2	20	22
		Rehab; Single-Unit Residential (14A)	0	0	0
		Housing Units	0	8	8
		Rehab; Multi-Unit Residential (14B)	0	0	0
		Acquisition for Rehabilitation (14G)	0	0	0
	Total Housing		2	28	30
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	4,049	4,049
		Facility for Persons with Disabilities (03B)	0	0	0
		Neighborhood Facilities (03E)	250	0	250
		Flood Drainage Improvements (03I)	10,916	0	10,916
		Water/Sewer Improvements (03J)	125,275	22,117	147,392
		Housing Units	0	0	0
		Fire Station/Equipment (03O)	45,542	0	45,542
		Health Facilities (03P)	0	0	0
		Other Public Improvements Not Listed in 03A-03S (03Z)	0	0	0
		Non-Residential Historic Preservation (16B)	0	0	0
	Total Public Facilities and Improvements		181,983	26,166	208,149



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Substance Abuse Services (05F)	Persons	894	2,075	2,969
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	0	0
	Food Banks (05W)	Persons	1,059	695	1,754
	Total Public Services		1,953	2,770	4,723
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	15	15
	Total Other		0	15	15
Grand Total			185,102	29,470	214,572



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	30	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	0	0	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Housing	0	0	30	0
	Non Housing	White	8,503	14	0
Black/African American		457	0	0	0
Asian		5	0	0	0
American Indian/Alaskan Native		12	0	0	0
Native Hawaiian/Other Pacific Islander		0	0	0	0
American Indian/Alaskan Native & White		21	0	0	0
Asian & White		4	0	0	0
Black/African American & White		98	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	Other multi-racial	91	0	0	0
		0	0	0	0
	Total Non Housing	9,192	14	0	0
Grand Total	White	8,503	14	30	0
	Black/African American	0	0	0	0
	Asian	457	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	21	0	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Grand Total	9,192	14	30	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	990
		0	0	0
	Low (>30% and <=50%)	0	0	26
		0	0	0
	Mod (>50% and <=80%)	0	0	4
		0	0	0
	Total Low-Mod	0	0	1,020
		0	0	0
	Non Low-Mod (>80%)	0	0	3
		0	0	0
Total Beneficiaries	0	0	1,023	
	0	0	0	



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,038,156.00	29	26
TBRA Families	\$1,149,094.30	194	194
First Time Homebuyers	\$3,375,362.92	40	40
Existing Homeowners	\$180,000.00	3	3
Total, Rentals and TBRA	\$4,187,250.30	223	220
Total, Homebuyers and Homeowners	\$3,555,362.92	43	43
Grand Total	\$7,742,613.22	266	263



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	14	12	0	26	26	
TBRA Families	152	30	12	0	194	194	
First Time Homebuyers	0	20	8	12	28	40	
Existing Homeowners	0	1	1	1	2	3	
Total, Rentals and TBRA	152	44	24	0	220	220	
Total, Homebuyers and Homeowners	0	21	9	13	30	43	
Grand Total	152	65	33	13	250	263	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	3
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	3
Total, Homebuyers and Homeowners	0
Grand Total	3



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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	19	0	170	1	38	0	0	0
Black/African American	7	1	15	0	1	0	3	0
Black/African American & White	0	0	0	0	1	0	0	0
Other multi-racial	0	0	9	0	0	0	0	0
Total	26	1	194	1	40	0	3	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	189	1	38	0	227	1
Black/African American	22	1	4	0	26	1
Black/African American & White	0	0	1	0	1	0
Other multi-racial	9	0	0	0	9	0
Total	220	2	43	0	263	2



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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	26,514,357.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	26,514,357.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	18,940,868.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	18,940,868.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,591,489.55
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	20,532,358.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,981,998.92
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	17,833,973.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	17,833,973.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.16%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,294,959.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,294,959.00
32 ENTITLEMENT GRANT	26,514,357.00
33 PRIOR YEAR PROGRAM INCOME	378,233.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	28,892,590.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.53%



PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,591,489.55
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,591,489.55
42 ENTITLEMENT GRANT	26,514,357.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	26,514,357.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	88	19346		Pulaski Co. Housing Rehab	14B	LMH	\$891,000.00
					14B	Matrix Code	\$891,000.00
Total							\$891,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	96	18777	6430121	Booneville Acquisition and Clearance	01	LMH	\$7,500.00
2017	110	19012	6443308	Winchester Acquisition	01	LMH	\$3,800.00
2019	36	19082	6443308	McCracken County Acquisition - Lotus	01	LMC	\$59,319.00
					01	Matrix Code	\$70,619.00
2017	110	19035	6443308	Winchester Clearance	02	LMH	\$6,800.00
					02	Matrix Code	\$6,800.00
2019	44	19107	6439115	Trigg County Museum ADA	03B	LMC	\$18,405.00
2019	44	19107	6448966	Trigg County Museum ADA	03B	LMC	\$20,385.00
2019	44	19107	6459381	Trigg County Museum ADA	03B	LMC	\$68,766.00
2019	44	19107	6481615	Trigg County Museum ADA	03B	LMC	\$78,362.00
					03B	Matrix Code	\$215,918.00
2015	101	18901	6392568	Wayland Mountain Sports Museum	03E	LMC	\$44,447.00
2018	64	19377	6498853	Brooksville Community Center	03E	LMA	\$60,518.00
2019	45	19257	6410958	Lewisport Library	03E	LMA	\$123,325.00
2019	45	19257	6424037	Lewisport Library	03E	LMA	\$128,307.00
2019	45	19257	6430121	Lewisport Library	03E	LMA	\$209,682.00
					03E	Matrix Code	\$566,279.00
2018	97	19033	6403094	Sturgis Levee Lines	03I	LMA	\$201,203.00
2018	97	19033	6463720	Sturgis Levee Lines	03I	LMA	\$23,342.00
					03I	Matrix Code	\$224,545.00
2016	73	18522	6397479	Mt Olivet WWTP	03J	LMA	\$134,655.00
2016	82	18627	6403069	Ewing Waterlines	03J	LMA	\$81,445.00
2016	82	18627	6439115	Ewing Waterlines	03J	LMA	\$147,030.00
2016	82	18627	6448966	Ewing Waterlines	03J	LMA	\$71,085.00
2016	82	18627	6459381	Ewing Waterlines	03J	LMA	\$82,569.00
2017	49	18631	6397479	Cadiz WTP	03J	LMA	\$25,000.00
2017	49	18631	6403069	Cadiz WTP	03J	LMA	\$25,000.00
2017	49	18631	6415329	Cadiz WTP	03J	LMA	\$25,000.00
2017	49	18631	6421140	Cadiz WTP	03J	LMA	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	49	18631	6430121	Cadiz WTP	03J	LMA	\$5,000.00
2017	49	18631	6443308	Cadiz WTP	03J	LMA	\$5,000.00
2017	49	18631	6453757	Cadiz WTP	03J	LMA	\$5,000.00
2017	96	18778	6430121	Booneville Public Facilities	03J	LMH	\$82,837.00
2018	77	18940	6392568	Berea Walnut Pump Station	03J	LMA	\$387,170.00
2018	77	18940	6397292	Berea Walnut Pump Station	03J	LMA	\$212,472.00
2018	77	18940	6410958	Berea Walnut Pump Station	03J	LMA	\$283,156.00
2018	82	18942	6410958	Jamestown Water Lines	03J	LMA	\$91,646.00
2018	82	18942	6421140	Jamestown Water Lines	03J	LMA	\$50,762.00
2018	82	18942	6430121	Jamestown Water Lines	03J	LMA	\$87,868.00
2018	82	18942	6439115	Jamestown Water Lines	03J	LMA	\$144,724.00
2018	82	18942	6448966	Jamestown Water Lines	03J	LMA	\$100,000.00
2018	83	18943	6439115	LaCener Sewer Lines	03J	LMA	\$22,662.00
2018	83	18943	6459381	LaCener Sewer Lines	03J	LMA	\$104,289.00
2018	83	18945	6459381	LaCenter WWTP	03J	LMA	\$665,000.00
2018	94	19027	6487613	Wolfe Co Campton Water Tank	03J	LMA	\$207,975.00
2018	94	19027	6498853	Wolfe Co Campton Water Tank	03J	LMA	\$237,146.00
2018	96	19031	6493221	McCreary Co Marsh Creek Waterline	03J	LMA	\$483,182.00
2018	96	19410	6508590	McCreary Co Marsh Creek Waterline	03J	LMA	\$126,777.00
2019	62	19170	6475975	Lebanon Junction Water Improvements	03J	LMA	\$82,104.00
2019	62	19170	6481615	Lebanon Junction Water Improvements	03J	LMA	\$59,646.00
2019	63	19168	6469788	Burkesville WWTP Improvements	03J	LMA	\$31,000.00
2019	63	19168	6481615	Burkesville WWTP Improvements	03J	LMA	\$30,000.00
2019	63	19168	6493221	Burkesville WWTP Improvements	03J	LMA	\$78,300.00
2019	63	19388	6505622	Burkesville Pre-15	03J	LMA	\$196,552.00
2019	64	19171	6392568	Mortons Gap Water improvements	03J	LMA	\$102,730.00
2019	64	19171	6406582	Mortons Gap Water improvements	03J	LMA	\$1,500.00
2019	64	19171	6410958	Mortons Gap Water improvements	03J	LMA	\$61,537.00
2019	64	19171	6421140	Mortons Gap Water improvements	03J	LMA	\$32,937.00
2019	64	19171	6430121	Mortons Gap Water improvements	03J	LMA	\$63,119.00
2019	64	19171	6439115	Mortons Gap Water improvements	03J	LMA	\$25,859.00
2019	64	19171	6448966	Mortons Gap Water improvements	03J	LMA	\$24,900.00
2019	64	19171	6459381	Mortons Gap Water improvements	03J	LMA	\$41,974.00
2019	64	19171	6481615	Mortons Gap Water improvements	03J	LMA	\$41,100.00
2019	64	19171	6493221	Mortons Gap Water improvements	03J	LMA	\$60,741.00
2019	67	19176	6493221	Falmouth Retention Basin	03J	LMA	\$88,684.00
2019	67	19178	6481615	Falmouth Retention Basin 2018 funds	03J	LMA	\$96,159.00
2019	67	19178	6493221	Falmouth Retention Basin 2018 funds	03J	LMA	\$65,727.00
2019	67	19389	6505569	Falmouth Pre-15	03J	LMA	\$171,070.00
2019	68	19180	6415329	Hindman WLE	03J	LMA	\$19,353.00
2019	68	19180	6430121	Hindman WLE	03J	LMA	\$16,135.00
2019	68	19180	6453757	Hindman WLE	03J	LMA	\$12,662.00
2019	68	19180	6487613	Hindman WLE	03J	LMA	\$53,303.00
2019	73	19192	6459381	Monticello Water Meter Replacement	03J	LMA	\$134,736.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	73	19192	6475975	Monticello Water Meter Replacement	03J	LMA	\$82,320.00
2019	73	19192	6481615	Monticello Water Meter Replacement	03J	LMA	\$20,444.00
2019	74	19194	6513030	Lancaster Sewer Improvements	03J	LMA	\$46,755.00
2019	75	19390	6505622	Jackson pre-15	03J	LMA	\$107,745.00
					03J	Matrix Code	\$5,753,542.00
2019	39	19093	6439115	Livemore Fire Department Renovation	030	LMA	\$79,377.00
2019	39	19093	6443308	Livemore Fire Department Renovation	030	LMA	\$22,597.00
2019	39	19093	6453757	Livemore Fire Department Renovation	030	LMA	\$26,317.00
2019	39	19093	6463720	Livemore Fire Department Renovation	030	LMA	\$50,114.00
2019	39	19093	6475975	Livemore Fire Department Renovation	030	LMA	\$40,651.00
2019	39	19093	6498853	Livemore Fire Department Renovation	030	LMA	\$159,863.00
2019	41	19098	6493221	Lewis County Firebrick Fire Station Renovation	030	LMA	\$25,872.00
2019	84	19304	6448966	Murray Fire Station	030	LMA	\$212,000.00
					030	Matrix Code	\$616,791.00
2016	59	18724	6424037	Breathett Juniper Health Equipment	03P	LMC	\$300,000.00
					03P	Matrix Code	\$300,000.00
2016	80	18719	6466468	Wolfe County PI	03Z	LMA	\$109,734.53
2016	80	18719	6483993	Wolfe County PI	03Z	LMA	\$152,270.00
					03Z	Matrix Code	\$262,004.53
2018	89	18965	6475975	Warren County Public Services	05F	LMC	\$23,116.00
2018	101	19056	6463720	Somerset Public Facilities	05F	LMC	\$5,000.00
2019	32	19059	6406582	Boone County Public Services	05F	LMC	\$19,999.00
2019	32	19059	6415329	Boone County Public Services	05F	LMC	\$21,459.00
2019	32	19059	6424037	Boone County Public Services	05F	LMC	\$24,141.00
2019	32	19059	6434467	Boone County Public Services	05F	LMC	\$24,346.00
2019	32	19059	6448966	Boone County Public Services	05F	LMC	\$24,757.00
2019	32	19059	6453757	Boone County Public Services	05F	LMC	\$23,759.00
2019	42	19102	6424037	Somerset Public Services	05F	LMC	\$285,000.00
2019	43	19105	6397292	Richmond Recovery KY	05F	LMC	\$190,000.00
2019	80	19255	6410958	Kenton County Public Services	05F	LMC	\$190,000.00
2019	82	19297	6439115	Knott County Public Services	05F	LMC	\$190,000.00
2019	83	19303	6443308	Harlan County Public Services	05F	LMC	\$190,000.00
2019	87	19344	6475975	Warren County Public Services	05F	LMC	\$190,000.00
2020	46	19266	6481615	Boone County Public Services	05F	LMC	\$48,039.00
2020	46	19266	6487613	Boone County Public Services	05F	LMC	\$23,366.00
2020	46	19266	6505622	Boone County Public Services	05F	LMC	\$22,502.00
2020	48	19265	6481615	Paducah Public Services	05F	LMC	\$197,500.00
2020	54	19289	6493221	Richmond Public Services	05F	LMC	\$190,000.00
2020	66	19379	6498853	Daviess County Public Services	05F	LMC	\$190,000.00
2020	67	19381	6499481	Henderson County Public Services	05F	LMC	\$190,000.00
					05F	Matrix Code	\$2,260,984.00
2017	96	18779	6430121	Booneville New Construction Loan	05R	LMH	\$20,000.00
					05R	Matrix Code	\$20,000.00



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2016	84	18849	6410958	Madison Co Acquisition	05W	LMA	\$13,975.00
					05W	Matrix Code	\$13,975.00
2017	110	19034	6397292	Winchester Relocation	08	LMH	\$7,000.00
2017	110	19034	6406582	Winchester Relocation	08	LMH	\$6,000.00
2017	110	19034	6410958	Winchester Relocation	08	LMH	\$6,000.00
2017	110	19034	6421140	Winchester Relocation	08	LMH	\$7,000.00
2017	110	19034	6430121	Winchester Relocation	08	LMH	\$5,000.00
2017	110	19034	6439115	Winchester Relocation	08	LMH	\$5,000.00
2017	110	19034	6443308	Winchester Relocation	08	LMH	\$13,000.00
2017	110	19034	6459381	Winchester Relocation	08	LMH	\$8,000.00
2017	110	19034	6463720	Winchester Relocation	08	LMH	\$17,000.00
2017	110	19034	6481615	Winchester Relocation	08	LMH	\$7,000.00
					08	Matrix Code	\$81,000.00
2018	93	19165	6392568	Hazard Public Facilities	12	LMH	\$223,537.00
2018	93	19165	6403094	Hazard Public Facilities	12	LMH	\$34,480.00
2018	93	19165	6410958	Hazard Public Facilities	12	LMH	\$97,538.00
2018	93	19165	6421140	Hazard Public Facilities	12	LMH	\$22,290.00
2018	93	19165	6466396	Hazard Public Facilities	12	LMH	\$46,448.00
					12	Matrix Code	\$424,293.00
2003	112	18717	6502443	Richmond RF for Housing	14A	LMH	\$85,463.00
2007	158	12610	6403069	Cynthiana Homeowner Assistance	14A	LMH	\$27,000.00
2007	158	12610	6434467	Cynthiana Homeowner Assistance	14A	LMH	\$26,517.00
2014	95	17949	6403069	Bell County HBEER	14A	LMH	\$42,814.00
2017	89	18821	6410958	Newport Rehab for Home Ownership	14A	LMH	\$95,331.00
2018	91	19240	6403094	Rehab Loans	14A	LMH	\$7,000.00
2018	91	19240	6421140	Rehab Loans	14A	LMH	\$3,000.00
2018	91	19240	6448966	Rehab Loans	14A	LMH	\$5,000.00
2018	91	19240	6463720	Rehab Loans	14A	LMH	\$36,000.00
2018	91	19240	6469788	Rehab Loans	14A	LMH	\$38,000.00
2018	91	19240	6481615	Rehab Loans	14A	LMH	\$40,000.00
2018	91	19240	6487613	Rehab Loans	14A	LMH	\$20,000.00
2018	91	19240	6493221	Rehab Loans	14A	LMH	\$35,000.00
2018	91	19240	6505622	Rehab Loans	14A	LMH	\$82,000.00
2018	103	19116	6439115	Campbell Co Homeowner Rehab	14A	LMH	\$58,767.00
2018	103	19116	6475975	Campbell Co Homeowner Rehab	14A	LMH	\$145,827.00
2018	103	19116	6498853	Campbell Co Homeowner Rehab	14A	LMH	\$72,253.00
2018	103	19387	6505622	Campbell County pre-15 funds	14A	LMH	\$93,514.00
2018	107	19242	6434467	Hopkins County Scattered Site Rehab	14A	LMH	\$3,300.00
2019	17	19019	6421140	Hickman Co Rehab loans	14A	LMH	\$1,745.00
2019	17	19019	6443308	Hickman Co Rehab loans	14A	LMH	\$27,198.00
2019	17	19019	6453757	Hickman Co Rehab loans	14A	LMH	\$26,548.00
2019	17	19019	6469788	Hickman Co Rehab loans	14A	LMH	\$26,548.00
					14A	Matrix Code	\$998,825.00
2018	104	19152	6397292	Perry County ED bldg/acq/rehab	14E	LMJ	\$32,126.00



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2018	104	19152	6410958	Perry County ED bldg/aca/rehab	14E	LMJ	\$15,709.00
2018	104	19152	6415329	Perry County ED bldg/aca/rehab	14E	LMJ	\$111,575.00
2018	104	19152	6424037	Perry County ED bldg/aca/rehab	14E	LMJ	\$122,929.00
2018	104	19152	6434467	Perry County ED bldg/aca/rehab	14E	LMJ	\$312,236.00
2018	104	19152	6443308	Perry County ED bldg/aca/rehab	14E	LMJ	\$162,526.00
2018	104	19152	6453757	Perry County ED bldg/aca/rehab	14E	LMJ	\$151,850.00
2018	104	19152	6463720	Perry County ED bldg/aca/rehab	14E	LMJ	\$69,390.00
2018	104	19152	6475975	Perry County ED bldg/aca/rehab	14E	LMJ	\$162,416.00
2018	104	19152	6487613	Perry County ED bldg/aca/rehab	14E	LMJ	\$195,767.00
					14E	Matrix Code	\$1,336,524.00
2018	93	19144	6392568	Hazard Acquisition/Rehab	14G	LMH	\$31,040.00
					14G	Matrix Code	\$31,040.00
2003	95	18718	6470904	Marion ED RF	17B	LMJ	\$59,622.00
2015	88	18382	6434467	Auburn ED Wastewater	17B	LMJ	\$375,165.00
2015	88	18382	6443308	Auburn ED Wastewater	17B	LMJ	\$239,078.00
2015	88	18382	6453757	Auburn ED Wastewater	17B	LMJ	\$215,504.00
2015	88	18382	6463720	Auburn ED Wastewater	17B	LMJ	\$162,920.00
2015	88	18382	6469788	Auburn ED Wastewater	17B	LMJ	\$206,388.00
2017	104	18820	6498853	Greenup County ED	17B	LMJ	\$54,500.00
					17B	Matrix Code	\$1,313,177.00
2015	90	18875	6493221	Pike County Building Acq/Rehab	17C	LMJ	\$81,424.00
2018	108	19268	6439115	Madison County Kit Carson	17C	LMC	\$96,566.00
2018	108	19268	6459381	Madison County Kit Carson	17C	LMC	\$128,808.00
2018	108	19268	6475975	Madison County Kit Carson	17C	LMC	\$30,653.00
2018	108	19268	6493221	Madison County Kit Carson	17C	LMC	\$57,402.00
					17C	Matrix Code	\$394,853.00
2014	123	19383	6505622	Rowan County Industrial Equipmt.	17D	LMJ	\$1,000,000.00
2017	107	18898	6424037	Guthrie ED Gas Line	17D	LMJ	\$35,561.00
2017	107	18898	6469788	Guthrie ED Gas Line	17D	LMJ	\$77,790.00
2017	108	18915	6392568	Cumberland Co Southern KY Distillery	17D	LMJ	\$60,880.00
2018	66	18886	6415329	Bourbon County ED Comm/Ind/Equipmt	17D	LMJ	\$150,000.00
2018	105	19182	6430121	McCreary County ED Equipment	17D	LMJ	\$224,917.00
2018	105	19182	6439115	McCreary County ED Equipment	17D	LMJ	\$43,036.00
2018	105	19182	6448966	McCreary County ED Equipment	17D	LMJ	\$209,975.00
2018	105	19182	6459381	McCreary County ED Equipment	17D	LMJ	\$32,277.00
2018	105	19182	6505569	McCreary County ED Equipment	17D	LMJ	\$70,585.00
2018	106	19238	6403094	Simpson County ED Equipmt/wnt	17D	LMJ	\$738,000.00
2018	106	19238	6415329	Simpson County ED Equipmt/wnt	17D	LMJ	\$92,140.00
2019	27	19118	6406582	Mason County Comm/Ind/Equip	17D	LMJ	\$31,393.00
2019	27	19118	6410958	Mason County Comm/Ind/Equip	17D	LMJ	\$75,750.00
2019	27	19118	6415329	Mason County Comm/Ind/Equip	17D	LMJ	\$75,750.00
2019	27	19118	6459381	Mason County Comm/Ind/Equip	17D	LMJ	\$24,750.00
					17D	Matrix Code	\$2,942,804.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$17,833,973.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	89	18965	6475975	No	Warren County Public Services	B18DC210001	EN	05F	LMC	\$23,116.00
2018	101	19056	6463720	No	Somerset Public Facilities	B18DC210001	EN	05F	LMC	\$5,000.00
2019	32	19059	6406582	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$19,999.00
2019	32	19059	6415329	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$21,459.00
2019	32	19059	6424037	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$24,141.00
2019	32	19059	6434467	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$24,346.00
2019	32	19059	6448966	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$24,757.00
2019	32	19059	6453757	No	Boone County Public Services	B19DC210001	EN	05F	LMC	\$23,759.00
2019	42	19102	6424037	No	Somerset Public Services	B19DC210001	EN	05F	LMC	\$285,000.00
2019	43	19105	6397292	No	Richmond Recovery KY	B19DC210001	EN	05F	LMC	\$190,000.00
2019	80	19255	6410958	No	Kenton County Public Services	B19DC210001	EN	05F	LMC	\$190,000.00
2019	82	19297	6439115	No	Knott County Public Services	B19DC210001	EN	05F	LMC	\$190,000.00
2019	83	19303	6443308	No	Harlan County Public Services	B19DC210001	EN	05F	LMC	\$190,000.00
2019	87	19344	6475975	No	Warren County Public Services	B19DC210001	EN	05F	LMC	\$190,000.00
2020	46	19266	6481615	No	Boone County Public Services	B20DC210001	EN	05F	LMC	\$46,039.00
2020	46	19266	6487613	No	Boone County Public Services	B20DC210001	EN	05F	LMC	\$23,366.00
2020	46	19266	6505622	No	Boone County Public Services	B20DC210001	EN	05F	LMC	\$22,502.00
2020	48	19265	6481615	No	Paducah Public Services	B20DC210001	EN	05F	LMC	\$197,500.00
2020	54	19289	6493221	No	Richmond Public Services	B20DC210001	EN	05F	LMC	\$190,000.00
2020	66	19379	6498853	No	Daviess County Public Services	B20DC210001	EN	05F	LMC	\$190,000.00
2020	67	19381	6499481	No	Henderson County Public Services	B20DC210001	EN	05F	LMC	\$190,000.00
										<u>\$2,260,984.00</u>
2017	96	18779	6430121	No	Booneville New Construction Loan	B17DC210001	EN	05R	LMH	\$20,000.00
										<u>\$20,000.00</u>
2016	84	18849	6410958	No	Madison Co Acquisition	B16DC210001	EN	05W	LMA	\$13,975.00
										<u>\$13,975.00</u>
										<u>\$13,975.00</u>
										<u>\$2,294,959.00</u>
Total										\$2,294,959.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	95	17950	6403069	Bell County Admin	21A		\$7,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	70	18250	6453757	Irvine Plan/Admin	21A		\$3,000.00
2015	88	18383	6434467	Auburn Admin	21A		\$5,000.00
2015	88	18383	6469788	Auburn Admin	21A		\$2,500.00
2015	88	18383	6510943	Auburn Admin	21A		\$8,000.00
2015	90	18676	6493221	Pike County Admin	21A		\$1,248.00
2015	101	18903	6434467	Wayland Admin	21A		\$5,000.00
2016	59	18441	6403069	Breathitt Co Admin	21A		\$5,000.00
2016	59	18441	6424037	Breathitt Co Admin	21A		\$22,000.00
2016	73	18618	6397479	Mt Olivet Admin	21A		\$10,000.00
2016	73	18618	6469788	Mt Olivet Admin	21A		\$11,700.00
2016	79	18619	6415329	Clarkson Admin	21A		\$1,500.00
2016	82	18626	6459381	Ewing Admin	21A		\$15,000.00
2017	83	18953	6443308	Morgantown Admin	21A		\$1,700.00
2017	89	18823	6424037	Newport Admin	21A		\$7,500.00
2017	89	18823	6434467	Newport Admin	21A		\$7,500.00
2017	89	18823	6475975	Newport Admin	21A		\$7,500.00
2017	96	18780	6430121	Booneville Admin	21A		\$10,000.00
2017	103	18813	6397292	Boone Co Admin	21A		\$5,000.00
2017	103	18813	6410958	Boone Co Admin	21A		\$10,000.00
2017	103	18813	6424037	Boone Co Admin	21A		\$7,500.00
2017	103	18813	6443308	Boone Co Admin	21A		\$2,500.00
2017	107	18889	6469788	Guthrie Admin	21A		\$5,000.00
2017	110	19018	6406582	Winchester Admin	21A		\$6,000.00
2017	110	19018	6443308	Winchester Admin	21A		\$6,000.00
2018	66	18887	6415329	Bourbon County Admin	21A		\$5,000.00
2018	77	18911	6392568	Berea Admin	21A		\$10,000.00
2018	78	18913	6397292	Richmond Admin	21A		\$1,000.00
2018	82	18941	6439115	Jamestown Admin	21A		\$12,500.00
2018	82	18941	6448966	Jamestown Admin	21A		\$6,250.00
2018	82	18941	6505569	Jamestown Admin	21A		\$6,250.00
2018	83	18944	6439115	LaCenter Admin	21A		\$10,000.00
2018	89	18967	6475975	Warren County Admin	21A		\$1,000.00
2018	91	19241	6448966	Georgetown Admin	21A		\$5,000.00
2018	91	19241	6493221	Georgetown Admin	21A		\$10,000.00
2018	92	19285	6424037	Crofton Admin	21A		\$3,000.00
2018	92	19285	6481615	Crofton Admin	21A		\$10,000.00
2018	93	19145	6410958	Hazard Admin	21A		\$4,500.00
2018	94	19026	6487613	Wolfe Co Admin	21A		\$15,625.00
2018	97	19032	6403094	Sturgis Admin	21A		\$12,500.00
2018	99	19065	6453757	Harlan County Admin	21A		\$1,000.00
2018	100	19045	6459381	Kenton Co Admin	21A		\$5,000.00
2018	101	19057	6463720	Somerset Admin	21A		\$1,000.00
2018	102	19064	6459381	Knott County Admin	21A		\$1,000.00
2018	103	19117	6475975	Campbell Co Admin	21A		\$10,000.00



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2018	103	19117	6498853	Campbell Co Admin	21A		\$5,000.00
2018	104	19153	6415329	Perry County Admin	21A		\$7,500.00
2018	104	19153	6434467	Perry County Admin	21A		\$10,625.00
2018	104	19153	6443308	Perry County Admin	21A		\$10,625.00
2018	104	19153	6487613	Perry County Admin	21A		\$10,625.00
2018	106	19239	6415329	Simpson County Admin	21A		\$5,000.00
2018	107	19243	6403069	Hopkins County Admin	21A		\$3,000.00
2018	107	19243	6434467	Hopkins County Admin	21A		\$5,000.00
2018	107	19243	6481615	Hopkins County Admin	21A		\$15,000.00
2018	108	19269	6415329	Madison Co. ED Admin	21A		\$5,000.00
2018	108	19269	6439115	Madison Co. ED Admin	21A		\$10,000.00
2018	108	19269	6459381	Madison Co. ED Admin	21A		\$5,000.00
2018	108	19269	6493221	Madison Co. ED Admin	21A		\$2,000.00
2019	1	19048	6403094	Paducah Admin	21A		\$250.00
2019	17	18985	6421140	Hickman Co Admin	21A		\$2,500.00
2019	17	18985	6443308	Hickman Co Admin	21A		\$1,800.00
2019	27	19119	6406582	Mason County Admin	21A		\$5,000.00
2019	32	19123	6448966	Boone County Admin Good	21A		\$2,500.00
2019	32	19123	6459381	Boone County Admin Good	21A		\$2,500.00
2019	34	19068	6498853	Wilmore Admin	21A		\$5,000.00
2019	38	19086	6397292	Davies Co Admin	21A		\$10,000.00
2019	42	19103	6424037	Somerset Admin	21A		\$11,500.00
2019	42	19103	6505569	Somerset Admin	21A		\$3,500.00
2019	43	19236	6397292	Richmond Admin	21A		\$9,000.00
2019	43	19236	6481615	Richmond Admin	21A		\$1,000.00
2019	60	19163	6459381	Morehead Admin	21A		\$1,000.00
2019	62	19352	6481615	Lebanon Junction Admin	21A		\$14,175.00
2019	64	19172	6406582	Mortons Gap Admin	21A		\$5,000.00
2019	64	19172	6421140	Mortons Gap Admin	21A		\$10,000.00
2019	67	19179	6481615	Falmouth Admin	21A		\$15,000.00
2019	68	19181	6453757	Hindman Admin	21A		\$7,500.00
2019	73	19193	6481615	Monticello Admin	21A		\$6,250.00
2019	74	19195	6513030	Lancaster Admin	21A		\$5,000.00
2019	75	19197	6505622	Jackson Admin	21A		\$10,000.00
2019	80	19256	6410958	Kenton County Admin	21A		\$5,000.00
2019	80	19256	6459381	Kenton County Admin	21A		\$5,000.00
2019	82	19298	6439115	Knott County Admin	21A		\$9,000.00
2019	83	19302	6443308	Harlan Co Admin	21A		\$9,000.00
2019	87	19345	6475975	Warren County Admin	21A		\$10,000.00
2019	88	19347	6481615	Pulaski Co. Admin	21A		\$45,000.00
2020	46	19287	6481615	Boone County Admin	21A		\$5,000.00
2020	48	19353	6481615	Paducah Admin	21A		\$2,250.00
2020	54	19286	6493221	Richmond Admin	21A		\$9,000.00
2020	66	19380	6498853	Daviess County Admin	21A		\$9,000.00



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2020	67	19382	6499481	Henderson County Admin	21A		\$9,000.00
					21A	Matrix Code	\$643,873.00
1999	30	3612	6405416	CDBG DRAWDOWN	21J		\$296,665.40
1999	30	3612	6405493	CDBG DRAWDOWN	21J		\$244,112.53
1999	30	3612	6491549	CDBG DRAWDOWN	21J		\$286,114.32
1999	30	3612	6491552	CDBG DRAWDOWN	21J		\$120,724.30
					21J	Matrix Code	\$947,616.55
Total							\$1,591,489.55

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$23,319,211.00
2)	Program Income	
3)	Program income received in IDIS	\$460,000.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$460,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$23,779,211.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$20,643,325.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$20,643,325.00
12)	Set aside for State Administration	\$799,576.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$799,576.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$460,000.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$460,000.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$799,576.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$799,576.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$19,875,462.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$19,875,462.00

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$3,099,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$3,099,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$23,319,211.00
46)	Program Income Received (line 5)	\$460,000.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$23,779,211.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	13.03%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,748,452.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,748,452.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$23,319,211.00
55)	Program Income Received (line 5)	\$460,000.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$23,779,211.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.35%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,748,452.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$23,319,211.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.50%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - 2018

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		18,520,373.00	16,644,425.00	14,035,071.57	49,199,869.57
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		18,520,373.00	16,644,425.00	14,035,071.57	49,199,869.57
69) Prevent/Eliminate Slum/Blight		406,213.00	0.00	7,200.00	413,413.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		406,213.00	0.00	7,200.00	413,413.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		18,926,586.00	16,644,425.00	14,042,271.57	49,613,282.57
77) Low and moderate income benefit (line 68 / line 76)		0.98	1.00	1.00	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		799,576.00	450,129.57	124,758.24	1,374,463.81
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		948,876.00	599,771.00	433,050.00	1,981,697.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	25.0%	\$11,299,710.24	\$10,418,896.24	\$2,604,724.06
2001	12.5%	\$17,827,230.76	\$16,407,934.76	\$2,050,991.84
2002	12.5%	\$19,641,077.00	\$17,512,984.00	\$2,189,123.00
2003	12.5%	\$16,298,479.00	\$14,442,499.00	\$1,805,312.37
2004	12.5%	\$21,101,058.83	\$19,579,144.00	\$2,447,393.00
2005	12.5%	\$26,136,441.28	\$24,443,555.00	\$3,055,444.37
2006	12.5%	\$19,018,731.27	\$17,108,321.35	\$2,138,540.16
2007	12.5%	\$19,647,184.75	\$17,748,912.59	\$2,218,614.07
2008	12.5%	\$19,101,342.98	\$17,100,233.29	\$2,137,529.16
2009	12.5%	\$15,417,633.62	\$13,341,096.56	\$1,667,637.07
2010	0.0%	\$13,357,652.08	\$0.00	\$0.00
2011	12.5%	\$17,188,950.94	\$14,955,412.66	\$1,869,426.58
2012	12.5%	\$16,462,106.09	\$14,364,316.15	\$1,795,539.51
2013	12.5%	\$15,470,395.12	\$13,704,576.81	\$1,713,072.10
2014	12.5%	\$11,701,869.55	\$10,195,233.21	\$1,274,404.15
2015	12.5%	\$13,335,223.46	\$12,126,404.94	\$1,515,800.61
2016	12.5%	\$10,611,100.55	\$9,164,078.29	\$1,145,509.78

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2017	12.5%	\$8,326,613.41	\$7,052,391.82	\$881,548.97
2018	12.5%	\$9,626,034.57	\$8,285,445.98	\$1,035,680.74
2019	25.0%	\$10,155,788.40	\$8,843,981.42	\$2,210,995.35
2020	25.0%	\$10,092,331.45	\$8,331,174.21	\$2,082,793.55

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	6,897	0	0	0	0	0	0	0	0	6,897
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	6,897	0	0	0	0	0	0	0	0	6,897
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	929	0	0	0	291	0	0	0	0	1,220
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	929	0	0	0	291	0	0	0	0	1,220

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
Of Total	0	0	0	0	0	0	2	0	0	2
New businesses assisted	0	0	0	0	0	0	2	0	0	2
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated										
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created										
Types of Jobs Created	0	0	0	0	0	0	289	0	0	289
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	289	0	0	289
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	289	0	0	289
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	2	0	0	0	0	2
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	2	0	0	0	0	2
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	2	0	0	0	0	2
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (<= 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Development
Housing Development

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2021
Home Tenure Type 7/1/2020

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00



U.S. Department of Housing and Urban Development
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CDBG Lead Based Paint Report

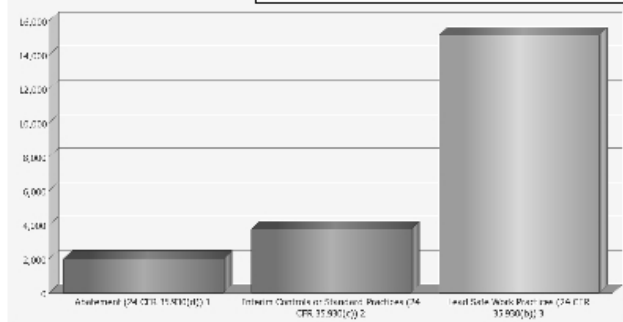


Report Date Between: 07/01/2020 and 06/30/2021
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Housing constructed before 1978	Total	20,866
	Abatement (24 CFR 35.930(d))	2,000
	Interim Controls or Standard Practices (24 CFR 35.930(c))	3,728
	Lead Safe Work Practices (24 CFR 35.930(b))	15,138

Unit # Summary for Housing constructed before 1978

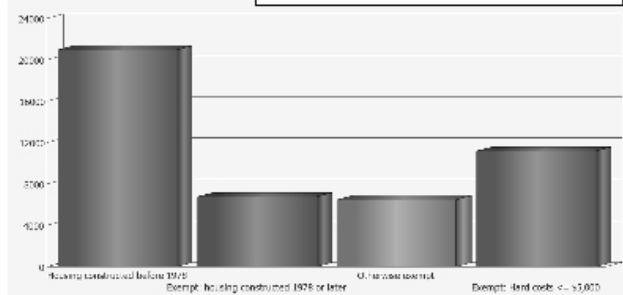


Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
Housing	Total	45,313
	Exempt: Hard costs <= \$5,000	11,173
	Exempt: housing constructed 1978 or later	6,741
	Housing constructed before 1978	20,931
	Otherwise exempt	6,468

Unit # Summary for Housing





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HOME Lead Based Paint Report

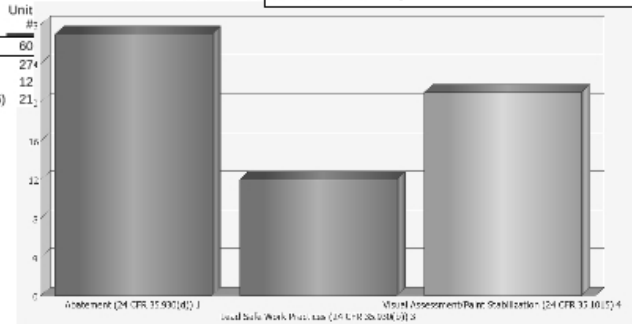


Report Date Between: 07/01/2020 and 06/30/2021
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	60
	Abatement (24 CFR 35.930(d))	27
	Lead Safe Work Practices (24 CFR 35.930(b))	12
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	21

Unit # Summary for <Lead Paint Requirement>

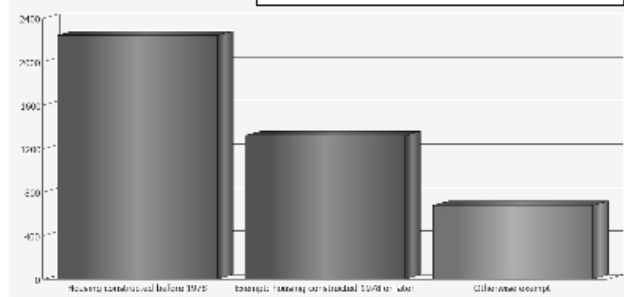


Other Actions required by Local/State Codes: 87

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	4,241
	Exempt: housing constructed 1978 or later	1,320
	Housing constructed before 1978	2,242
	Otherwise exempt	679

Unit # Summary for Rehabilitation Only





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HOPWA Lead Based Paint Report

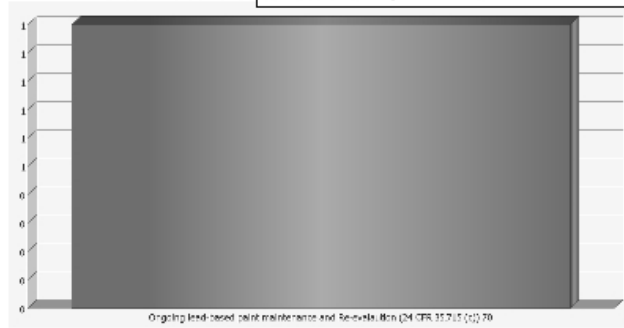


Report Date Between: 07/20/2020 and 06/15/2021
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	1
	Ongoing lead-based paint maintenance and Re-evaluation (24 CFR 35.715 (c))	1

Unit # Summary for <Lead Paint Requirement>

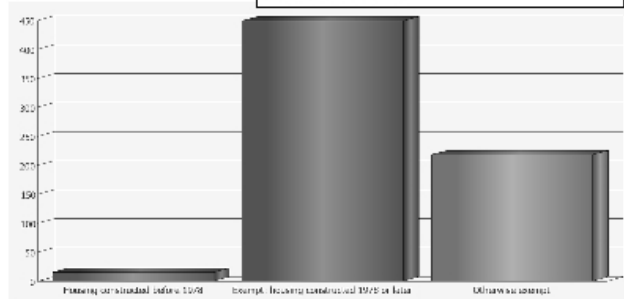


Other Actions required by Local/State Codes: 22

Summary by Activity Type

Type	Requirement	Unit #
New Construction	Total	682
	Exempt: housing constructed 1978 or later	449
	Housing constructed before 1978	15
	Otherwise exempt	218

Unit # Summary for New Construction





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HTF Lead Based Paint Report

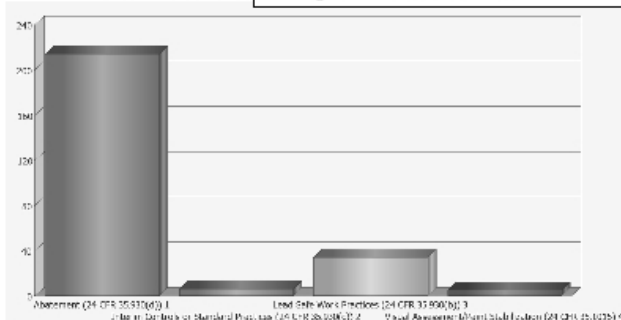


Report Date Between: 07/10/2020 and 06/30/2021
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Housing constructed before 1978	Total	259
	Abatement (24 CFR 35.930(d))	214
	Interim Controls or Standard Practices (24 CFR 35.930(c))	6
	Lead Safe Work Practices (24 CFR 35.930(b))	34
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	5

Unit # Summary for Housing constructed before 1978



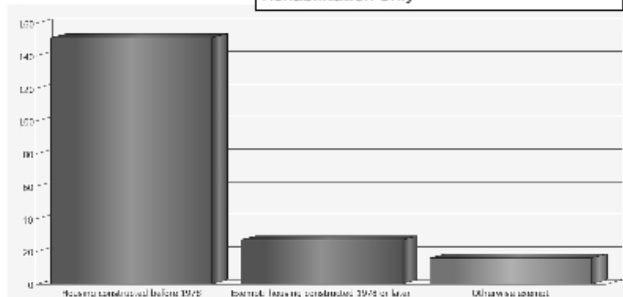
Other Actions required by Local/State Codes:

No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	194
	Exempt: housing constructed 1978 or later	27
	Housing constructed before 1978	151
	Otherwise exempt	16

Unit # Summary for Rehabilitation Only





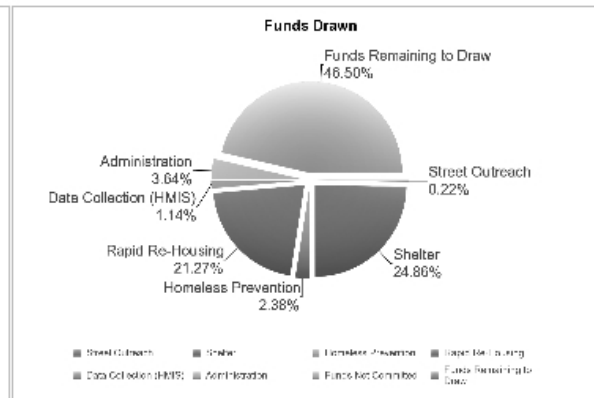
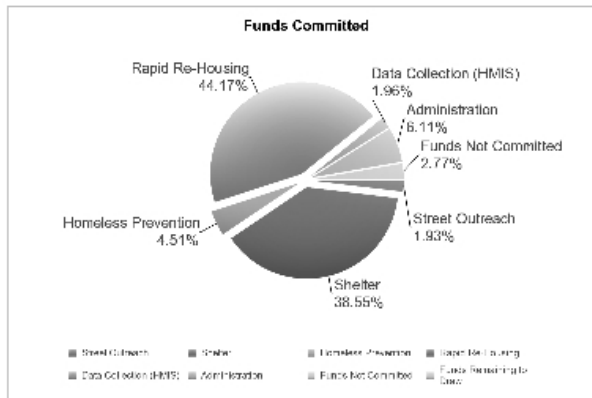
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20DC210001	\$2,574,466.00	\$2,503,279.04	\$71,186.96	2.77%	\$1,377,368.94	53.50%	\$1,197,097.06	46.50%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$49,700.00	1.93%	\$5,543.76	0.22%
Shelter	\$992,443.94	38.55%	\$639,925.61	24.86%
Homeless Prevention	\$116,129.00	4.51%	\$61,151.80	2.38%
Rapid Re-Housing	\$1,137,192.35	44.17%	\$547,623.85	21.27%
Data Collection (HMIS)	\$50,502.00	1.96%	\$29,428.24	1.14%
Administration	\$157,311.75	6.11%	\$93,695.68	3.64%
Funds Not Committed	\$71,186.96	2.77%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,197,097.06	46.50%
Total	\$2,574,466.00	100.00%	\$2,574,466.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,574,466.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20DC210001	\$1,377,368.94	01/15/2021	01/15/2023	562	\$1,197,097.06

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

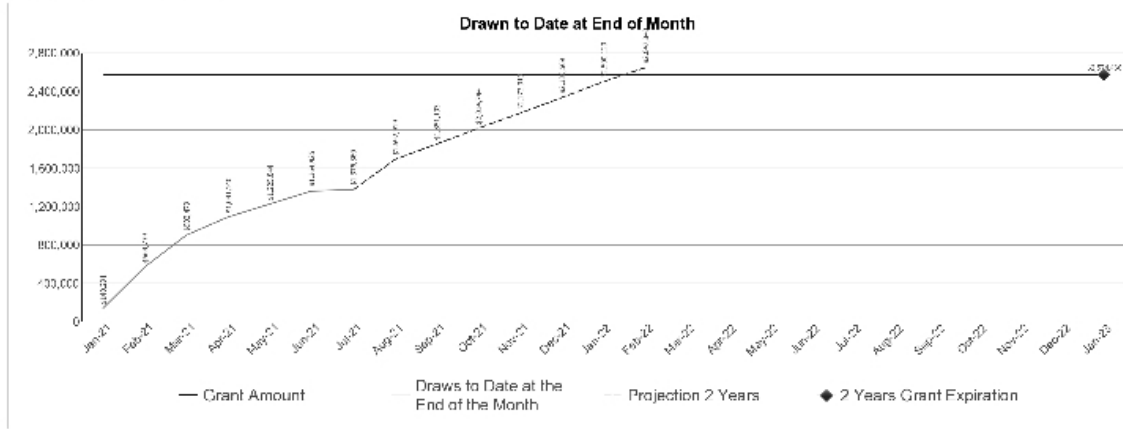
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$992,443.94	\$49,700.00	\$1,042,143.94	40.48%	\$1,104,192.73	\$645,469.37	25.07%



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ESG Draws By Month (at the total grant level):

Grant Amount: 2,574,466.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2021	\$902,479.36	\$902,479.36	35.06%	35.06%
06/30/2021	\$461,946.02	\$1,364,425.38	17.94%	53.00%
09/30/2021	\$11,943.56	\$1,376,368.94	0.46%	53.46%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
KENTUCKY	Administration	\$96,542.00	\$47,518.86
	Total	\$96,542.00	\$47,518.86
	Total Remaining to be Drawn	\$0.00	\$49,023.14
	Percentage Remaining to be Drawn	\$0.00	50.78%
BRIGHTON CENTER, INC.	Shelter	\$18,093.00	\$17,753.76
	Total	\$18,093.00	\$17,753.76
	Total Remaining to be Drawn	\$0.00	\$339.24
	Percentage Remaining to be Drawn	\$0.00	1.87%
HARLAN COUNTY COMMUNITY ACTION AGENCY	Street Outreach	\$15,000.00	\$0.00
	Rapid Re-Housing	\$23,454.00	\$3,183.93
	Data Collection (HMIS)	\$1,050.00	\$0.00
	Administration	\$760.00	\$0.00
	Total	\$40,264.00	\$3,183.93
	Total Remaining to be Drawn	\$0.00	\$37,080.07
	Percentage Remaining to be Drawn	\$0.00	92.09%
KENTUCKY RIVER COMMUNITY CARE	Street Outreach	\$10,600.00	\$2,412.81
	Shelter	\$50,710.00	\$24,872.85
	Homeless Prevention	\$1,334.00	\$368.61
	Rapid Re-Housing	\$65,573.00	\$64,946.65
	Data Collection (HMIS)	\$8,555.00	\$6,456.85
	Administration	\$4,939.00	\$4,939.00
	Total	\$141,711.00	\$103,996.77
	Total Remaining to be Drawn	\$0.00	\$37,714.23
	Percentage Remaining to be Drawn	\$0.00	26.61%
	SANCTUARY, INC.	Shelter	\$61,064.00
Rapid Re-Housing		\$31,016.00	\$6,948.11
Total		\$92,080.00	\$12,824.29
Total Remaining to be Drawn		\$0.00	\$79,255.71
BETHANY HOUSE	Percentage Remaining to be Drawn	\$0.00	86.07%
	Shelter	\$26,380.00	\$12,075.22
	Rapid Re-Housing	\$6,120.00	\$5,115.72
	Administration	\$534.00	\$534.00
	Total	\$33,034.00	\$17,724.94
WELCOME HOUSE OF NORTHERN KENTUCKY	Total Remaining to be Drawn	\$0.00	\$15,309.06
	Percentage Remaining to be Drawn	\$0.00	46.34%
	Shelter	\$124,490.94	\$124,490.94
	Rapid Re-Housing	\$2,500.00	\$2,500.00
	Data Collection (HMIS)	\$1,200.00	\$716.07
Administration	\$5,709.75	\$5,709.75	



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Subrecipient	Activity Type	Committed	Drawn
WELCOME HOUSE OF NORTHERN KENTUCKY	Total	\$133,900.69	\$133,416.76
	Total Remaining to be Drawn	\$0.00	\$483.93
	Percentage Remaining to be Drawn	\$0.00	0.36%
	Shelter	\$82,500.00	\$20,221.22
WOMEN'S CRISIS CENTER-Buffalo Trace	Total	\$82,500.00	\$20,221.22
	Total Remaining to be Drawn	\$0.00	\$62,278.78
	Percentage Remaining to be Drawn	\$0.00	75.49%
	Rapid Re-Housing	\$18,812.00	\$18,812.00
BIG SANDY AREA COMMUNITY ACTION PRO	Data Collection (HMIS)	\$1,412.00	\$1,412.00
	Administration	\$788.00	\$788.00
	Total	\$21,012.00	\$21,012.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$8,000.00	\$0.00
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Shelter	\$53,651.00	\$30,434.04
	Rapid Re-Housing	\$60,290.72	\$38,001.73
	Data Collection (HMIS)	\$2,775.00	\$2,775.00
	Administration	\$4,500.00	\$4,500.00
	Total	\$129,216.72	\$75,710.77
	Total Remaining to be Drawn	\$0.00	\$53,505.95
	Percentage Remaining to be Drawn	\$0.00	41.41%
	Shelter	\$10,500.00	\$7,813.08
WOMEN AWARE, INC.	Rapid Re-Housing	\$31,500.00	\$1,400.06
	Total	\$42,000.00	\$9,213.14
	Total Remaining to be Drawn	\$0.00	\$32,786.86
	Percentage Remaining to be Drawn	\$0.00	78.06%
MOUNTAIN COMPREHENSIVE CARE CENTER	Rapid Re-Housing	\$62,640.00	\$15,696.78
	Data Collection (HMIS)	\$360.00	\$19.00
	Administration	\$2,000.00	\$995.91
	Total	\$65,000.00	\$16,711.69
	Total Remaining to be Drawn	\$0.00	\$48,288.31
	Percentage Remaining to be Drawn	\$0.00	74.29%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Shelter	\$1,000.00	\$0.00
	Homeless Prevention	\$10,000.00	\$4,578.18
	Rapid Re-Housing	\$8,927.00	\$0.00
	Administration	\$775.00	\$0.00
	Total	\$20,702.00	\$4,578.18
	Total Remaining to be Drawn	\$0.00	\$16,123.82
SHELTER OF HOPE, INC.	Percentage Remaining to be Drawn	\$0.00	77.89%
	Shelter	\$42,790.00	\$16,026.22



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Subrecipient	Activity Type	Committed	Drawn
SHELTER OF HOPE, INC.	Rapid Re-Housing	\$88,708.00	\$19,006.00
	Data Collection (HMIS)	\$400.00	\$44.44
	Administration	\$5,135.00	\$5,134.10
	Total	\$137,033.00	\$40,210.76
	Total Remaining to be Drawn	\$0.00	\$96,822.24
	Percentage Remaining to be Drawn	\$0.00	70.66%
CLARK COUNTY COMMUNITY SERVICES	Homeless Prevention	\$25,891.00	\$3,825.00
	Rapid Re-Housing	\$78,660.00	\$25,824.77
	Administration	\$4,073.00	\$532.00
	Total	\$108,624.00	\$30,181.77
	Total Remaining to be Drawn	\$0.00	\$78,442.23
	Percentage Remaining to be Drawn	\$0.00	72.21%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Shelter	\$10,500.00	\$2,366.51
	Homeless Prevention	\$24,654.00	\$24,654.00
	Rapid Re-Housing	\$43,659.00	\$31,921.69
	Data Collection (HMIS)	\$3,000.00	\$979.48
	Administration	\$3,187.00	\$1,020.40
	Total	\$85,000.00	\$60,942.08
	Total Remaining to be Drawn	\$0.00	\$24,057.92
	Percentage Remaining to be Drawn	\$0.00	28.30%
BARREN RIVER AREA SAFE SPACE	Rapid Re-Housing	\$101,093.92	\$24,339.82
	Data Collection (HMIS)	\$6,000.00	\$3,885.16
	Administration	\$4,250.00	\$3,460.26
	Total	\$111,343.92	\$31,685.24
	Total Remaining to be Drawn	\$0.00	\$79,658.68
	Percentage Remaining to be Drawn	\$0.00	71.54%
COMMUNITY OUTREACH	Shelter	\$18,600.00	\$8,376.16
	Rapid Re-Housing	\$17,324.00	\$8,877.75
	Data Collection (HMIS)	\$2,500.00	\$1,460.74
	Administration	\$800.00	\$649.75
	Total	\$39,224.00	\$19,364.40
	Total Remaining to be Drawn	\$0.00	\$19,859.60
Percentage Remaining to be Drawn	\$0.00	50.63%	
JESUS COMMUNITY CENTER	Shelter	\$38,000.00	\$29,427.10
	Homeless Prevention	\$25,300.00	\$13,544.02
	Rapid Re-Housing	\$34,600.00	\$14,616.54
	Data Collection (HMIS)	\$2,775.00	\$625.00
	Administration	\$3,888.00	\$1,368.00
	Total	\$104,563.00	\$59,580.66
	Total Remaining to be Drawn	\$0.00	\$44,982.34



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Subrecipient	Activity Type	Committed	Drawn
JESUS COMMUNITY CENTER	Percentage Remaining to be Drawn	\$0.00	43.02%
	Street Outreach	\$2,000.00	\$693.22
GATEWAY HOMELESS COALITION	Shelter	\$64,627.00	\$45,815.40
	Rapid Re-Housing	\$80,731.00	\$43,305.61
	Data Collection (HMIS)	\$8,050.00	\$2,804.35
	Administration	\$6,054.00	\$6,054.00
	Total	\$161,462.00	\$98,672.58
	Total Remaining to be Drawn	\$0.00	\$62,789.42
	Percentage Remaining to be Drawn	\$0.00	38.89%
OASIS	Shelter	\$11,000.00	\$7,987.57
	Rapid Re-Housing	\$69,273.33	\$33,935.83
	Total	\$80,273.33	\$41,923.40
	Total Remaining to be Drawn	\$0.00	\$38,349.93
SHELTER FOR WOMEN AND CHILDREN	Percentage Remaining to be Drawn	\$0.00	47.77%
	Shelter	\$15,500.00	\$10,426.22
	Rapid Re-Housing	\$1,500.00	\$800.00
	Data Collection (HMIS)	\$500.00	\$0.00
	Total	\$17,500.00	\$11,226.22
SIMON HOUSE	Total Remaining to be Drawn	\$0.00	\$6,273.78
	Percentage Remaining to be Drawn	\$0.00	35.85%
	Shelter	\$55,738.00	\$18,918.13
	Homeless Prevention	\$4,000.00	\$1,200.00
	Data Collection (HMIS)	\$2,825.00	\$856.05
	Administration	\$2,437.00	\$1,225.00
SAFE HARBOR	Total	\$65,000.00	\$22,199.18
	Total Remaining to be Drawn	\$0.00	\$42,800.82
	Percentage Remaining to be Drawn	\$0.00	65.85%
	Shelter	\$108,649.00	\$104,190.99
	Homeless Prevention	\$4,000.00	\$3,921.26
	Rapid Re-Housing	\$15,625.00	\$14,394.35
	Data Collection (HMIS)	\$2,000.00	\$2,000.00
DOVES of Gateway	Administration	\$2,000.00	\$2,000.00
	Total	\$132,274.00	\$126,506.60
	Total Remaining to be Drawn	\$0.00	\$5,767.40
	Percentage Remaining to be Drawn	\$0.00	4.36%
	Shelter	\$2,206.00	\$2,036.09
DOVES of Gateway	Rapid Re-Housing	\$113,235.38	\$58,846.46
	Administration	\$2,900.00	\$1,676.65
	Total	\$118,341.38	\$62,559.20
	Total Remaining to be Drawn	\$0.00	\$55,782.18



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Subrecipient	Activity Type	Committed	Drawn
DOVES of Gateway	Percentage Remaining to be Drawn	\$0.00	47.14%
	Shelter	\$27,275.00	\$20,273.58
SpringHaven, Inc.	Rapid Re-Housing	\$2,750.00	\$1,590.00
	Total	\$30,025.00	\$21,863.58
	Total Remaining to be Drawn	\$0.00	\$8,161.42
	Percentage Remaining to be Drawn	\$0.00	27.18%
Salvation Army of Hopkinsville	Shelter	\$26,994.00	\$17,346.07
	Rapid Re-Housing	\$90,950.00	\$90,950.00
	Data Collection (HMIS)	\$2,500.00	\$1,894.10
	Total	\$120,444.00	\$110,190.17
	Total Remaining to be Drawn	\$0.00	\$10,253.83
Women's Crisis Center-N KY	Percentage Remaining to be Drawn	\$0.00	8.51%
	Shelter	\$86,250.00	\$64,979.40
	Total	\$86,250.00	\$64,979.40
	Total Remaining to be Drawn	\$0.00	\$21,270.60
COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)	Percentage Remaining to be Drawn	\$0.00	24.66%
	Homeless Prevention	\$20,950.00	\$9,060.73
	Data Collection (HMIS)	\$1,100.00	\$0.00
	Administration	\$450.00	\$0.00
	Total	\$22,500.00	\$9,060.73
	Total Remaining to be Drawn	\$0.00	\$13,439.27
CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC	Percentage Remaining to be Drawn	\$0.00	59.73%
	Shelter	\$6,250.00	\$6,250.00
	Rapid Re-Housing	\$12,000.00	\$3,668.64
	Total	\$18,250.00	\$9,918.64
	Total Remaining to be Drawn	\$0.00	\$8,331.36
CLARK CO HOMELESS COALITION	Percentage Remaining to be Drawn	\$0.00	45.65%
	Street Outreach	\$14,100.00	\$2,437.73
	Shelter	\$49,676.00	\$41,968.88
	Rapid Re-Housing	\$76,250.00	\$18,941.41
	Data Collection (HMIS)	\$3,500.00	\$3,500.00
	Administration	\$5,590.00	\$5,590.00
	Total	\$149,116.00	\$72,438.02
	Total Remaining to be Drawn	\$0.00	\$76,677.98
Percentage Remaining to be Drawn	\$0.00	51.42%	



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	HARLAN COUNTY COMMUNITY ACTION AGENCY
	KENTUCKY RIVER COMMUNITY CARE
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.
	GATEWAY HOMELESS COALITION
	CLARK CO HOMELESS COALITION
Shelter	BRIGHTON CENTER, INC.
	KENTUCKY RIVER COMMUNITY CARE
	SANCTUARY, INC.
	BETHANY HOUSE
	WELCOME HOUSE OF NORTHERN KENTUCKY
	WOMEN'S CRISIS CENTER-Buffalo Trace
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.
	WOMEN AWARE, INC.
	BEATTYVILLE HOUSING & DEVELOPMENT CORP
	SHELTER OF HOPE, INC.
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
	COMMUNITY OUTREACH
	JESUS COMMUNITY CENTER
	GATEWAY HOMELESS COALITION
	OASIS
	SHELTER FOR WOMEN AND CHILDREN
	SIMON HOUSE
	SAFE HARBOR
	DOVES of Gateway
	SpringHaven, Inc.
	Salvation Army of Hopkinsville
Women's Crisis Center-N KY	
CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC	
Homeless Prevention	CLARK CO HOMELESS COALITION
	KENTUCKY RIVER COMMUNITY CARE
	BEATTYVILLE HOUSING & DEVELOPMENT CORP
	CLARK COUNTY COMMUNITY SERVICES
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
	JESUS COMMUNITY CENTER
	SIMON HOUSE
SAFE HARBOR	
COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)	



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Activity Type	Subrecipient
Rapid Re-Housing	HARLAN COUNTY COMMUNITY ACTION AGENCY
	KENTUCKY RIVER COMMUNITY CARE
	SANCTUARY, INC.
	BETHANY HOUSE
	WELCOME HOUSE OF NORTHERN KENTUCKY
	BIG SANDY AREA COMMUNITY ACTION PRO
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.
	WOMEN AWARE, INC.
	MOUNTAIN COMPREHENSIVE CARE CENTER
	BEATTYVILLE HOUSING & DEVELOPMENT CORP
	SHELTER OF HOPE, INC.
	CLARK COUNTY COMMUNITY SERVICES
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
	BARREN RIVER AREA SAFE SPACE
	COMMUNITY OUTREACH
	JESUS COMMUNITY CENTER
	GATEWAY HOMELESS COALITION
	OASIS
	SHELTER FOR WOMEN AND CHILDREN
	SAFE HARBOR
	DOVES of Gateway
	SpringHaven, Inc.
	Salvation Army of Hopkinsville
	CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC
	CLARK CO HOMELESS COALITION
	Data Collection (HMIS)
KENTUCKY RIVER COMMUNITY CARE	
WELCOME HOUSE OF NORTHERN KENTUCKY	
BIG SANDY AREA COMMUNITY ACTION PRO	
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	
MOUNTAIN COMPREHENSIVE CARE CENTER	
SHELTER OF HOPE, INC.	
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	
BARREN RIVER AREA SAFE SPACE	
COMMUNITY OUTREACH	
JESUS COMMUNITY CENTER	
GATEWAY HOMELESS COALITION	
SHELTER FOR WOMEN AND CHILDREN	



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Activity Type	Subrecipient
Data Collection (HMIS)	SIMON HOUSE
	SAFE HARBOR
	Salvation Army of Hopkinsville
	COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)
	CLARK CO HOMELESS COALITION
Administration	KENTUCKY
	HARLAN COUNTY COMMUNITY ACTION AGENCY
	KENTUCKY RIVER COMMUNITY CARE
	BETHANY HOUSE
	WELCOME HOUSE OF NORTHERN KENTUCKY
	BIG SANDY AREA COMMUNITY ACTION PRO
	KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.
	MOUNTAIN COMPREHENSIVE CARE CENTER
	BEATTYVILLE HOUSING & DEVELOPMENT CORP
	SHELTER OF HOPE, INC.
	CLARK COUNTY COMMUNITY SERVICES
	DANIEL BOONE COMMUNITY ACTION AGENCY, INC.
	BARREN RIVER AREA SAFE SPACE
	COMMUNITY OUTREACH
	JESUS COMMUNITY CENTER
	GATEWAY HOMELESS COALITION
	SIMON HOUSE
	SAFE HARBOR
	DOVES of Gateway
	COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)
CLARK CO HOMELESS COALITION	



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HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$3,000,000	100.00%
2017	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,700,000	90.00%
2018	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,430,000	81.00%
2019	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$6,863	0.23%
2020	\$3,152,170	\$3,152,170	\$315,217	10.00%	\$0	0.00%
Total	\$15,152,170	\$15,152,170	\$12,315,217	81.28%	\$8,136,863	53.70%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$2,758,374	\$2,758,374	\$2,758,374	100.00%
2017	\$3,000,000	\$3,000,000	\$2,700,000	90.00%
2018	\$3,000,000	\$3,000,000	\$2,430,000	81.00%
2019	\$2,741,526	\$2,741,526	\$0	0.00%
2020	\$2,836,953	\$0	\$0	0.00%
Total	\$14,336,853	\$11,499,900	\$7,888,374	55.02%

Leveraging

HTF Dollars for Completed HTF Units	\$5,400,000	Total Dollars for Completed HTF Units	\$39,781,621
OTHER Dollars for Completed HTF Units	\$34,381,621	Ratio of OTHER Dollars to HTF Dollars	6.37

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2018	\$0	0
Activity in FY 2019	\$2,700,000	24
Activity in FY 2020	\$200,000	4
Activity in FY 2021	\$2,500,000	21
Total	\$5,400,000	49

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	97.78%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	2.22%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.00%	0.00%
REPORTED As VACANT	4	0



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COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$6,099,900	\$0	\$6,099,900	100.00%
Total	\$6,099,900	\$0	\$6,099,900	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	TOTAL	% of UNITS
Acquisition	0	0	0	
New Construction	0	0	0	
Rehabilitation	0	0	0	
Total	0	0	0	
% of UNITS				

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$2,488,374	\$0	\$2,488,374	100.00%
Total	\$2,488,374	\$0	\$2,488,374	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$5,400,000	\$0	\$5,400,000	100.00%
Total	\$5,400,000	\$0	\$5,400,000	100.00%
% of FUNDS	100.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	0	0	0	0.00%
Rehabilitation	49	0	49	100.00%
Total	49	0	49	100.00%
% of UNITS	100.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	0	0	\$0
New Construction	0	0	\$0
Rehabilitation	49	0	\$110,204
AVERAGE	49	0	\$110,204

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	4	8.16%	0	0.00%	4	8.16%
1 bedroom	15	30.61%	0	0.00%	15	30.61%
2 bedrooms	22	44.90%	0	0.00%	22	44.90%
3 bedrooms	8	16.33%	0	0.00%	8	16.33%
4 bedrooms	0	0.00%	0	0.00%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	49	100.00%	0	0.00%	49	100.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	44	89.80%	0	0.00%	44	89.80%
Owner	1	2.04%	0	0.00%	1	2.04%
Vacant	4	8.16%	0	0.00%	4	8.16%
Total	49	100.00%	0	0.00%	49	100.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	39	86.67%	0	0.00%	39	86.67%
Black/African American	6	13.33%	0	0.00%	6	13.33%
Asian	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%
Total Occupied Units	45	100.00%	0	0.00%	45	100.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
	Hispanic/Latino	3	6.67%	0		3
Total	3	6.67%	0		3	6.67%
Total Occupied Units	45		0		45	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	44	97.78%	0	0.00%	44	97.78%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	1	2.22%	0	0.00%	1	2.22%
% of the higher of 30+% AMI or poverty line to 50% AMI	0	0.00%	0	0.00%	0	0.00%
Total	45	100.00%	0	0.00%	45	100.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	0	0.00%	0	0.00%	0	0.00%
Project based Section 8	21	47.73%	0	0.00%	21	47.73%
Other Federal, State or Local project based assistance	0	0.00%	0	0.00%	0	0.00%
Tenant based Section 8 (voucher)	23	52.27%	0	0.00%	23	52.27%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local tenant based assistance	0	0.00%	0	0.00%	0	0.00%
Total	44	100.00%	0	0.00%	44	100.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	15	33.33%	0	0.00%	15	33.33%
2 persons	19	42.22%	0	0.00%	19	42.22%
3 persons	5	11.11%	0	0.00%	5	11.11%
4 persons	6	13.33%	0	0.00%	6	13.33%
5 persons	0	0.00%	0	0.00%	0	0.00%
6 persons	0	0.00%	0	0.00%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	45	100.00%	0	0.00%	45	100.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	19	42.22%	0	0.00%	19	42.22%
Elderly	4	8.89%	0	0.00%	4	8.89%
Single Parent	18	40.00%	0	0.00%	18	40.00%
Two Parents	1	2.22%	0	0.00%	1	2.22%
Other	3	6.67%	0	0.00%	3	6.67%
Total	45	100.00%	0	0.00%	45	100.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	49	3.86%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	n/a	n/a
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	0	0.00%	n/a	n/a
Units Designated for Homeless Individuals	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0	0.00%	n/a	n/a
Units Designated for Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0	0.00%	n/a	n/a
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0	0.00%	n/a	n/a
Units Designated for Victims of Domestic Violence	0	0.00%	n/a	n/a
Units Designated for Homeless Youth	0	0.00%	n/a	n/a
Units Designated for Youth Aging out of Foster Care	0	0.00%	n/a	n/a

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.

Citizen Participation

AVISO PÚBLICO

KENTUCKY HOUSING CORPORATION ACEPTARÁ COMENTARIOS PÚBLICOS SOBRE EL INFORME ANUAL CONSOLIDADO DE EVALUACIÓN Y DESEMPEÑO 1 DE SEPTIEMBRE, 2021 – 17 DE SEPTIEMBRE, 2021

El borrador del Informe Anual Consolidado de Evaluación y Desempeño (Consolidated Annual Performance and Evaluation Report - CAPER) de Kentucky estará disponible para revisión pública y comentarios a partir del 1 de septiembre de 2021. El CAPER es preparado por Kentucky Housing Corporation (KHC, por sus siglas en inglés) y el Departamento de Gobierno Local (DLG, por sus siglas en inglés) y es presentado a la Oficina de Planificación y Desarrollo Comunitario (CPD, por sus siglas en inglés) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El CAPER detalla cómo el estado utilizó los fondos de subvención en bloque asignados para el año fiscal federal 2020.

Los comentarios escritos recibidos antes del 17 de septiembre de 2021 serán aceptados, abordados y, cuando corresponda, incorporados al documento. Se enviará a HUD un resumen de los comentarios junto con el CAPER en o antes del 28 de septiembre de 2021.

El CAPER propuesto y los informes relacionados estarán disponibles para su revisión en línea en el sitio web de KHC en <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Por favor, envíe comentarios escritos por correo electrónico a corpplanreport@kyhousing.org.

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Public Notice

Kentucky Housing Corporation Will Accept Public Comments on the Consolidated Annual Performance and Evaluation Report

September 1, 2021 – September 17, 2021

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Wednesday, September 1, 2021. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for Federal Fiscal Year 2020.

Written comments received by Friday, September 17, 2021 will be accepted, addressed, and where applicable, incorporated into the document. A summary of comments will be submitted to HUD along with the CAPER on or before Tuesday, September 28, 2021.

The proposed CAPER and related reports will be available for review online at the KHC website at <https://www.kyhousing.org/Planning-Documents/Pages/Consolidated-Plan.aspx>. Please send written comments by email to corpplanreport@kyhousing.org.

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Notice of Public Comment Period for September 1 - 17, 2021

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