

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0009989, State: KY, Program Year: 2022)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Audubon Area Community Services, Inc (Owensboro)	\$2,188,996.00 193
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$1,500,996.00 134
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$1,656,996.00 147
Blue Grass Community Action Agency, Inc. (Frankfort)	\$2,422,194.00 207
Central Kentucky Community Action Council, Inc. (Lebanon)	\$2,648,993.00 232
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$2,346,195.00 201
Daniel Boone Development Council, Inc. (Manchester)	\$2,036,995.00 180
Gateway Community Services Organization, Inc. (West Liberty)	\$1,732,996.00 154
KCEOC Barren River Area (Barbourville)	\$2,605,193.00 225
KCEOC Harlan (Barbourville)	\$1,097,197.00 96
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$1,424,997.00 128
Kentucky River Foothills Development Council, Inc. (Richmond)	\$1,884,995.00 167
Lake Cumberland Community Services Organization (Jamestown)	\$1,810,195.00 155
Leslie, Knott, Letcher, Perry Community Action Council (Hazard)	\$2,112,995.00 187
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$1,348,997.00 121
Louisville - Multi-Purpose Community Action Agency (Shelbyville)	\$2,549,193.00 220
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$1,430,196.00 122
Northeast Kentucky Area Development Council, Inc. (Olive Hill)	\$2,420,994.00 213
Northern Kentucky Community Action Commission, Inc. (Covington)	\$2,190,194.00 187
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$1,808,996.00 160
TBD (TBD)	\$1,046,197.00 89
Tri-County Community Action Agency, Inc. (LaGrange)	\$970,198.00 83
West Kentucky Allied Services, Inc. (Mayfield)	\$2,264,994.00 200
Total:	\$43,499,892.00 3,801

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IV.2 WAP Production Schedule

Weatherization Plans		Units
Total Units (excluding reweatherized)		0
Reweatherized Units		0
Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$3,000,000.00
B	Total Units Weatherized	0
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	0
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$27,441,389.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	0
H	Average Program Operations Costs per Unit (F divided by G)	\$0.00
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$0.00

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)				
		Units	Savings Calculator (MBtus)	Energy Savings
	This Year Estimate	0	29.3	0
	Prior Year Estimate	1303	29.3	38178
	Prior Year Actual	1267	29.3	37123
Method used to calculate savings description:				

IV.4 DOE-Funded Leveraging Activities

No DOE funds will be diverted to leveraging activities.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Advocate for Economically Diverse Rural Neighborhood	Type of organization: Contact Name: Wilma Kelley Phone: 6064645031 Email: beattyvillewk@att.net
Advocate for Persons with Mental Disabilities	Type of organization: Contact Name: Phyllis A. Parker Phone: 5555555555 Email: phyllisparker007@gmail.com
Advocate for Persons with Physical Disabilities	Type of organization: Contact Name: David Allgood Phone: 5025896620

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American Electric Power	Email: dallgood@calky.org Type of organization: Utility Contact Name: Barrett Nolen Phone: 6069291696 Email: blnolen@aep.com
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: mark.martin@atmosenergy.com
Audubon Area Community Services, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Rob Jones Phone: 2706861600 Email: rjones@audubon-area.com
Bluegrass Area Development District	Type of organization: Unit of Local Government Contact Name: Mary Crowley-Schmidt Phone: 8592698021226 Email: maryc@bgadd.org
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Vickie Bowling Phone: 50256434403683 Email: vickie.bowling@ky.gov
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Jason Dunn Phone: 8003722973 Email: jason.dunn@ky.gov
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: dallgood@calky.org
Daniel Boone Community Action Agency Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Buckles Phone: 6065985127 Email: mike.buckles@danielboonecaa.org
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: lee.colten@ky.gov
Education and Workforce Development Cabinet	Type of organization: Unit of State Government Contact Name: Josh Benton Phone: 5025642900 Email: Josh.Benton@ky.gov
Energy and Environment Cabinet	Type of organization: Unit of State Government Contact Name: Lona Brewer Phone: 5025643350 Email: lona.brewer@ky.gov
Housing Authority of Bowling Green	Type of organization: Unit of Local Government Contact Name: Abrahams Williams Phone: 2708436071 Email:
Housing Development Alliance	Type of organization: Non-profit (not a financial institution) Contact Name: Scott McReynolds Phone: 6064360497 Email: scott@housingdevelopmentalliance.org
Kentucky Association of Counties	Type of organization: Contact Name: Lonnie Campbell Phone: 8002645226 Email: lonnie.campbell@kaco.org
	Type of organization:

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Kentucky Commission on Human Rights	Contact Name: Erin Spalding Phone: 5025954024 Email: erin.spalding@ky.gov
Kentucky Department for Local Government	Type of organization: Unit of State Government Contact Name: Cathy Figlestahler Phone: 5025732382 Email: Cathy.figlestahler@ky.gov
Kentucky Heritage Council	Type of organization: Unit of State Government Contact Name: Craig Potts Phone: 5025647005 Email: craig.potts@ky.gov
Kentucky Housing Corporation	Type of organization: Contact Name: Winston Miller Phone: 5025647630 Email: wmiller@kyhousing.org
Kentucky League of Cities	Type of organization: Contact Name: Michael Coleman Phone: 8595522142 Email: Mikecitycouncil@gmail.com
Kentucky Transportation Cabinet	Type of organization: Unit of State Government Contact Name: Dean Loy Phone: 5025644890 Email: deanm.loy@ky.gov
Manufactured Housing Industry	Type of organization: Non-profit (not a financial institution) Contact Name: Betty Whittaker Phone: 5022230490 Email: bwhittaker@kmhi.org
Mortgage Banking Industry	Type of organization: Contact Name: Darrell Overstreet Phone: 2703841735 Email: doverstreet@kmcky.com
Office of Housing, Buildings and Construction	Type of organization: Unit of State Government Contact Name: Benjamin Siegel Phone: 5025730365 Email: benjamin.siegel@ky.gov
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cassie Hudson Phone: 6065937296 Email: cassie.hudson@ymail.com
Public Housing Authorities	Type of organization: Contact Name: Abraham Williams Phone: 2708436071 Email: awilliams@habg.org
Realtors	Type of organization: Contact Name: Becky Murphy Phone: 8599712222 Email: becky@charliemurphyrealtors.com
Rental Property Providers	Type of organization: Contact Name: Zack Worsham Phone: 8592126699 Email: zworsham@witerwoodonline.com
Resident of Economically Diverse Urban Neighborhood	Type of organization: Contact Name: Ann Anderson Phone: 5024596241 Email: rhal5306@bluegrass.net
Rural Advocate for the Homeless	Type of organization: Contact Name: Craig Brock Phone: 6063373044 Email: cbrock@bellwhitley.com

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Rural Nonprofit Housing Organization	Type of organization: Non-profit (not a financial institution) Contact Name: Dave Kreher Phone: 6067966333 Email: davepshh@windstream.net
State Senate	Type of organization: Contact Name: Tom Buford Phone: 5025648100 Email: tom.buford@lrc.ky.gov
The Kentucky State Building Trades Council	Type of organization: Contact Name: Waylon Isaacs Phone: 3178071112 Email: wisaacs@ikorcc.com
University of Kentucky	Type of organization: Other Contact Name: Christina Espinosa Bard Phone: 8592577225 Email: ctespinosa@uky.edu
Urban Advocate for the Homeless	Type of organization: Contact Name: Bev Merrill Phone: 8594318717 Email: bmerrill@welcomehouseky.org
Urban Nonprofit Housing Organizations	Type of organization: Contact Name: Becky Roehrig Phone: 5025876763 Email: BeckyR@rivercityhousing.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
<i>No record found</i>	

IV.7 Miscellaneous

<p>Recipient Business Officer Winston Miller wmiller@kyhousing.org 502-564-7630, ext. 299</p> <p>Recipient Principal Investigator Keli Reynolds kreynolds@kyhousing.org 502 564 7630 ext: 414</p> <p><u>Personnel Expenses</u></p> <p>Personnel expenses increased for a couple of reasons. First, KHC was underpaying staff, which made replacing them nearly impossible. Plus, KHC withdrew from the state retirement plan, which decreased the fringe benefits but also made us a less appealing employer to staff trained in the network when job openings occurred, which further increased the need for higher wages (to be competitive and to retain current staff). Second, KHC reorganized our training and technical assistance division so that there are dedicated trainers and dedicated technical monitors. With the re-organization, KHC added a new position for a technical monitor so that we can fulfill a request from our subgrantee network to offer more TA in the field.</p> <p>Any KHC Personnel charging less than 100% to WAP grant will be paid by other funding sources such as but not limited to: LIHEAP or any of the 14 different funding streams managed by HCA (most of them federal).</p> <p><u>Financial Audits</u></p> <p>Financial Audit funding, identified in KHC's SF-424a Budget, will only be allocated to subgrantees who expend overall total federal funding over \$750,000.</p>
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Vehicles and Equipment

During Program Year 2022 Period of Performance, KHC will be working to improve the condition of Subgrantee vehicles and equipment, and allot for a ramp-up with the new BIL funding.

Sub-grantee Selection

Middle Kentucky Community Action Agency, serving Owsley, Lee, Wolf, and Breathitt counties, will be replaced with a new sub-grantee. While KHC works to find a new sub-grantee, TBD is a place holder for that allocation and territory. A new Sub-grantee will be selected in accordance with 10 CFR 440.15 and 2 CFR 200.1 "Subrecipient". KHC plans to open an application for funding to the CAA network to serve. If no applications or qualified CAAs submit an application, KHC will open the application to non-profits. KHC will consider splitting the territory as needed to award funds.

Policy Advisory Committee

Policy Advisory Committee (PAC) To the extent possible, Kentucky's PAC members advocate for and provide a broad representation of 'At-Risk' and 'Low-income' populations such as but not limited to the following: children, elderly, persons with disabilities, and Native Americans. The PAC consists of KHC's Housing Policy Advisory Committee (HPAC) membership. In 2021, KHC combined the two committees. HPAC absorbed the WX PAC; however, the membership of HPAC is designed by its by-laws and not all members of PAC are eligible for membership in HPAC; however, all meetings are opened and all in attendance are free to comment and share opinions. The list in the Annual File is the current list of HPAC/PAC membership.

Performance Pool

- Set 10% of funding aside for a performance pool when subgrantees hit benchmarks on job completions (Year 3 = 25% of job completion)
- Awarded to subs achieving benchmarks based on projections for future spending.
- If benchmark (25%) has not been met by Year 3, performance pool will open to non-profits through an open application process.
- Open application may be for specific territories/areas.

Contracts

- Contracts will be issued by July 1st of each grant year.
- The contracts will include rollover as long as the subgrantees are producing completed units and demonstrating that they are administering a weatherization program.
- KHC retains the right to re-allocate funds as needed.

Outreach Team

- To hire a team of outreach workers to serve each region of the state to act as an applicant gatekeeper.
- To attend community events to promote Weatherization and assist with applications.
- To act as a weatherization navigator to answer applicant questions, assist in collecting supporting documentation, and do home outreach (if needed).
- To communication eligibility and next steps to potential clients.
- To assist with building local/state partnerships to recruit applicants and build capacity for staffing.

Contractor Incentives

- To provide 1-year (\$500), 3-year (\$1000), and 5-year (\$1500) retention bonuses to all contractors who are existing or new to the weatherization program who will be performing BIL completions.
- Must have worked at least one completion within the retention year to receive a retention bonus.

Career Path

- Set minimum wage for retrofit installer, crew lead, EA, and QCI
- Provide incentive ladder for obtaining EA and QCI (with minimum pay standards)
- Offer Sign-on bonuses for new crew (RIT, crew lead, EA, and QCI) = \$250
- Provide 12-month and 2-year retention bonus (\$500 and \$750)
- Five-year retention bonus - \$1,250

Maximum Pay (Hourly rate – does not include fringe)

Position	Minimum Pay
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Retrofit Installer	\$13.50
Crew Lead	\$16.50
Energy Auditor	\$18.50
QCI	\$21.00

Chart Data based on NASCSP KY specific data from March 2021 Wage Study

Solar

- Target 5 – 7 homes each year
- Eligible homes: less than 50 years old, not in historic neighborhoods + roofs that will last the lifetime of the panels; (Ability to couple with USDA 504 Loan for roofs and even solar panel funding)
- Braid DOE & LIHEAP
- DOE can cover \$3,929; LH would have to cover the rest (or use USDA 504 Loans where applicable)
- Estimating \$20,000 - \$25,000 per system
- Pilot with HOMES (nonprofit developer in KY who does solar panel install) and a subgrantee, who is not only interested in participating in solar energy but whom also wants to learn how to do install, for 1 or 2 homes.

AVERAGE COST PER UNIT:

Our average cost per unit is based on the DOE average per unit cost, which is \$8,009.

PUBLIC HEARING RECORDING

The recording for the KHC public hearing can be found here:

[Add Link](#)

Register for the webinar and the recording is available.

Please see BIL workbook for further plan documents.