

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009904	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 5. Completion Date

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PY24 Allocation	81.042	\$ 2,086,000.00		\$ 6,414,211.00		\$ 8,500,211.00
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 2,086,000.00	\$ 0.00	\$ 6,414,211.00	\$ 0.00	\$ 8,500,211.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 184,171.00	\$ 0.00	\$ 335,049.00	\$ 0.00	\$ 519,220.00
b. Fringe Benefits	\$ 55,240.00	\$ 0.00	\$ 96,200.00	\$ 0.00	\$ 151,440.00
c. Travel	\$ 16,000.00	\$ 0.00	\$ 90,000.00	\$ 0.00	\$ 106,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 1,620.00	\$ 0.00	\$ 5,530.00	\$ 0.00	\$ 7,150.00
f. Contract	\$ 95,790.00	\$ 721,476.00	\$ 34,605.00	\$ 524,391.00	\$ 7,490,606.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 115,226.00	\$ 0.00	\$ 41,140.00	\$ 0.00	\$ 156,366.00
i. Total Direct Charges	\$ 468,047.00	\$ 721,476.00	\$ 602,524.00	\$ 524,391.00	\$ 8,430,782.00
j. Indirect Costs	\$ 69,429.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,429.00
k. Totals	\$ 537,476.00	\$ 721,476.00	\$ 602,524.00	\$ 524,391.00	\$ 8,500,211.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009904		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date	
		5. Completion Date	

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 2,086,000.00	\$ 0.00	\$ 6,414,211.00	\$ 0.00	\$ 8,500,211.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 519,220.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 151,440.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,000.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,150.00	
f. Contract	\$ 4,316,280.00	\$ 647,442.00	\$ 0.00	\$ 135,425.00	\$ 7,490,606.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 156,366.00	
i. Total Direct Charges	\$ 4,316,280.00	\$ 647,442.00	\$ 0.00	\$ 135,425.00	\$ 8,430,782.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,429.00	
k. Totals	\$ 4,316,280.00	\$ 647,442.00	\$ 0.00	\$ 135,425.00	\$ 8,500,211.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009904	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date
	5. Completion Date

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 2,086,000.00	\$ 0.00	\$ 6,414,211.00	\$ 0.00	\$ 8,500,211.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2) Weatherization Readiness	(3)	(4)	
a. Personnel	\$ 0.00	\$ 0.00			\$ 519,220.00
b. Fringe Benefits	\$ 0.00	\$ 0.00			\$ 151,440.00
c. Travel	\$ 0.00	\$ 0.00			\$ 106,000.00
d. Equipment	\$ 0.00	\$ 0.00			\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00			\$ 7,150.00
f. Contract	\$ 90,000.00	\$ 925,197.00			\$ 7,490,606.00
g. Construction	\$ 0.00	\$ 0.00			\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00			\$ 156,366.00
i. Total Direct Charges	\$ 90,000.00	\$ 925,197.00			\$ 8,430,782.00
j. Indirect Costs	\$ 0.00	\$ 0.00			\$ 69,429.00
k. Totals	\$ 90,000.00	\$ 925,197.00			\$ 8,500,211.00
7. Program Income	\$ 0.00	\$ 0.00			\$ 0.00