

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0009989		2. Program/Project Title Weatherization Assistance Program: Bipartisan Infrastructure Law	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2022	5. Completion Date 06/30/2027

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 51,942,185.00		\$ 51,942,185.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 51,942,185.00	\$ 0.00	\$ 51,942,185.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 1,873,353.00	\$ 0.00	\$ 2,288,200.00	\$ 0.00	\$ 4,161,553.00
b. Fringe Benefits	\$ 491,193.00	\$ 0.00	\$ 599,966.00	\$ 0.00	\$ 1,091,159.00
c. Travel	\$ 205,000.00	\$ 0.00	\$ 405,000.00	\$ 0.00	\$ 610,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 100,000.00	\$ 0.00	\$ 100,000.00
e. Supplies	\$ 200,000.00	\$ 0.00	\$ 90,000.00	\$ 0.00	\$ 290,000.00
f. Contract	\$ 220,000.00	\$ 3,895,664.00	\$ 176,000.00	\$ 4,546,631.00	\$ 43,895,892.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 906,117.00	\$ 0.00	\$ 887,464.00	\$ 0.00	\$ 1,793,581.00
i. Total Direct Charges	\$ 3,895,663.00	\$ 3,895,664.00	\$ 4,546,630.00	\$ 4,546,631.00	\$ 51,942,185.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 3,895,663.00	\$ 3,895,664.00	\$ 4,546,630.00	\$ 4,546,631.00	\$ 51,942,185.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 51,942,185.00	\$ 0.00	\$ 51,942,185.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,161,553.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,091,159.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 610,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,000.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 290,000.00
f. Contract	\$ 30,350,085.00	\$ 4,102,512.00	\$ 0.00	\$ 500,000.00	\$ 43,895,892.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,793,581.00
i. Total Direct Charges	\$ 30,350,085.00	\$ 4,102,512.00	\$ 0.00	\$ 500,000.00	\$ 51,942,185.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 30,350,085.00	\$ 4,102,512.00	\$ 0.00	\$ 500,000.00	\$ 51,942,185.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 51,942,185.00	\$ 0.00	\$ 51,942,185.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 4,161,553.00
b. Fringe Benefits	\$ 0.00				\$ 1,091,159.00
c. Travel	\$ 0.00				\$ 610,000.00
d. Equipment	\$ 0.00				\$ 100,000.00
e. Supplies	\$ 0.00				\$ 290,000.00
f. Contract	\$ 105,000.00				\$ 43,895,892.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 1,793,581.00
i. Total Direct Charges	\$ 105,000.00				\$ 51,942,185.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 105,000.00				\$ 51,942,185.00
7. Program Income	\$ 0.00				\$ 0.00