

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007921		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date	
		5. Completion Date	

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PY20 Allocation	81.042	\$ 1,639,980.00		\$ 16,701,824.00		\$ 18,341,804.00
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 1,639,980.00	\$ 0.00	\$ 16,701,824.00	\$ 0.00	\$ 18,341,804.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRA TION	(2) SUBGRANTE E ADMINISTRA	(3) GRANTEE T&TA	(4) SUBGRANTE E T&TA	
a. Personnel	\$ 301,670.00	\$ 0.00	\$ 639,728.00	\$ 0.00	\$ 941,398.00
b. Fringe Benefits	\$ 222,330.00	\$ 0.00	\$ 471,480.00	\$ 0.00	\$ 693,810.00
c. Travel	\$ 20,100.00	\$ 0.00	\$ 195,000.00	\$ 0.00	\$ 215,100.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00
f. Contract	\$ 165,000.00	\$ 1,174,659.00	\$ 30,000.00	\$ 1,519,143.00	\$ 15,772,280.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 479,424.00	\$ 0.00	\$ 236,792.00	\$ 0.00	\$ 716,216.00
i. Total Direct Charges	\$ 1,188,524.00	\$ 1,174,659.00	\$ 1,576,000.00	\$ 1,519,143.00	\$ 18,341,804.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 1,188,524.00	\$ 1,174,659.00	\$ 1,576,000.00	\$ 1,519,143.00	\$ 18,341,804.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 1,639,980.00	\$ 0.00	\$ 16,701,824.00	\$ 0.00	\$ 18,341,804.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 941,398.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 693,810.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215,100.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00
f. Contract	\$ 10,783,890.00	\$ 1,514,588.00	\$ 0.00	\$ 315,000.00	\$ 15,772,280.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 716,216.00
i. Total Direct Charges	\$ 10,783,890.00	\$ 1,514,588.00	\$ 0.00	\$ 315,000.00	\$ 18,341,804.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 10,783,890.00	\$ 1,514,588.00	\$ 0.00	\$ 315,000.00	\$ 18,341,804.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
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5. TOTAL		\$ 1,639,980.00	\$ 0.00	\$ 16,701,824.00	\$ 0.00	\$ 18,341,804.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 941,398.00
b. Fringe Benefits	\$ 0.00				\$ 693,810.00
c. Travel	\$ 0.00				\$ 215,100.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 3,000.00
f. Contract	\$ 270,000.00				\$ 15,772,280.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 716,216.00
i. Total Direct Charges	\$ 270,000.00				\$ 18,341,804.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 270,000.00				\$ 18,341,804.00
7. Program Income	\$ 0.00				\$ 0.00