

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007921, State: KY, Program Year: 2019)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Audubon Area Community Services, Inc (Owensboro)	\$822,400.00 70
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$526,265.00 43
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$639,154.00 53
Blue Grass Community Action Agency, Inc. (Frankfort)	\$941,955.00 78
Central Kentucky Community Action Council, Inc. (Lebanon)	\$852,157.00 72
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$947,028.00 80
Daniel Boone Development Council, Inc. (Manchester)	\$759,700.00 64
Gateway Community Services Organization, Inc. (West Liberty)	\$583,936.00 48
KCEOC Barren River Area (Barbourville)	\$715,395.00 60
KCEOC Harlan (Barbourville)	\$388,146.00 31
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$505,888.00 42
Kentucky River Foothills Development Council, Inc. (Richmond)	\$774,363.00 65
Lake Cumberland Community Services Organization (Jamestown)	\$754,368.00 63
Leslie, Knott, Letcher, Perry Community Action Council (Hazard)	\$637,298.00 53
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$427,431.00 35
Louisville - Multi-Purpose Community Action Agency (Shelbyville)	\$856,797.00 72
Middle Kentucky River Area Development Council, Inc. (Jackson)	\$431,548.00 36
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$468,495.00 38
Northeast Kentucky Area Development Council, Inc. (Olive Hill)	\$673,990.00 56
Northern Kentucky Community Action Commission, Inc. (Covington)	\$970,244.00 82
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$677,090.00 58
Tri-County Community Action Agency, Inc. (LaGrange)	\$391,246.00 33
West Kentucky Allied Services, Inc. (Mayfield)	\$832,387.00 71
Total:	\$15,577,281.00 1,303

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IV.2 WAP Production Schedule

Planned units by quarter or category are no longer required, no information required for persons.

Weatherization Plans	Units
Total Units (excluding reweatherized)	1,303 1,303
Reweatherized Units	0 0

Average Unit Costs, Units subject to DOE Project Rules
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)

A Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B Total Units Weatherized	1,303
C Total Units Reweatherized	0
D Total Dwelling Units to be Weatherized and Reweatherized (B + C)	1,303
E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)	
F Total Funds for Program Operations	\$10,131,596.00
G Total Dwelling Units to be Weatherized and Reweatherized (from line D)	1,303
H Average Program Operations Costs per Unit (F divided by G)	\$7,775.59
I Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J Total Average Cost per Dwelling (H plus I)	\$7,775.59

IV.3 Energy Savings

Method used to calculate savings: WAP algorithm Other (describe below)

	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	1303	29.3	38178
Prior Year Estimate	394	29.3	11544
Prior Year Actual	465	29.3	13624

Method used to calculate savings description:

IV.4 DOE-Funded Leveraging Activities

No DOE funds will be diverted to leveraging activities.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Advocate for Economically Diverse Rural Neighborhood	Type of organization: Contact Name: Wilma Kelley Phone: 6064645031 Email: beattyvillewk@att.net
Advocate for Persons with Mental Disabilities	Type of organization: Contact Name: Phyllis A. Parker Phone: 5555555555 Email: phyllisparker007@gmail.com
Advocate for Persons with Physical Disabilities	Type of organization: Contact Name: David Allgood Phone: 5025896620

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American Electric Power	Email: dallgood@calky.org Type of organization: Utility Contact Name: Barrett Nolen Phone: 6069291696 Email: blnolen@aep.com
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: mark.martin@atmosenergy.com
Audubon Area Community Services, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Rob Jones Phone: 2706861600 Email: rjones@audubon-area.com
Bluegrass Area Development District	Type of organization: Unit of Local Government Contact Name: Mary Crowley-Schmidt Phone: 8592698021226 Email: maryc@bgadd.org
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Jason Dunn Phone: 8003722973 Email: jason.dunn@ky.gov
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Vickie Bowling Phone: 50256434403683 Email: vickie.bowling@ky.gov
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: dallgood@calky.org
Daniel Boone Community Action Agency Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Buckles Phone: 6065985127 Email: mike.buckles@danielboonecaa.org
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: lee.colten@ky.gov
Education and Workforce Development Cabinet	Type of organization: Unit of State Government Contact Name: Josh Benton Phone: 5025642900 Email: Josh.Benton@ky.gov
Energy and Environment Cabinet	Type of organization: Unit of State Government Contact Name: Lona Brewer Phone: 5025643350 Email: lona.brewer@ky.gov
Housing Authority of Bowling Green	Type of organization: Unit of Local Government Contact Name: Abrahams Williams Phone: 2708436071 Email:
Housing Development Alliance	Type of organization: Non-profit (not a financial institution) Contact Name: Scott McReynolds Phone: 6064360497 Email: scott@housingdevelopmentalliance.org
Kentucky Association of Counties	Type of organization: Contact Name: Lonnie Campbell Phone: 8002645226 Email: lonnie.campbell@kaco.org
	Type of organization:

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Kentucky Commission on Human Rights	Contact Name: Erin Spalding Phone: 5025954024 Email: erin.spalding@ky.gov
Kentucky Department for Local Government	Type of organization: Unit of State Government Contact Name: Cathy Figlestahler Phone: 5025732382 Email: Cathy.figlestahler@ky.gov
Kentucky Heritage Council	Type of organization: Unit of State Government Contact Name: Craig Potts Phone: 5025647005 Email: craig.potts@ky.gov
Kentucky Housing Corporation	Type of organization: Contact Name: Winston Miller Phone: 5025647630 Email: wmiller@kyhousing.org
Kentucky League of Cities	Type of organization: Contact Name: Michael Coleman Phone: 8595522142 Email: Mikecitycouncil@gmail.com
Kentucky Transportation Cabinet	Type of organization: Unit of State Government Contact Name: Dean Loy Phone: 5025644890 Email: deanm.loy@ky.gov
Manufactured Housing Industry	Type of organization: Non-profit (not a financial institution) Contact Name: Betty Whittaker Phone: 5022230490 Email: bwhittaker@kmhi.org
Mortgage Banking Industry	Type of organization: Contact Name: Darrell Overstreet Phone: 2703841735 Email: doverstree@kmcky.com
Office of Housing, Buildings and Construction	Type of organization: Unit of State Government Contact Name: Benjamin Siegel Phone: 5025730365 Email: benjamin.siegel@ky.gov
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cassie Hudson Phone: 6065937296 Email: cassie.hudson@ymail.com
Public Housing Authorities	Type of organization: Contact Name: Abraham Williams Phone: 2708436071 Email: awilliams@habg.org
Realtors	Type of organization: Contact Name: Becky Murphy Phone: 8599712222 Email: becky@charliemurphyrealtors.com
Rental Property Providers	Type of organization: Contact Name: Zack Worsham Phone: 8592126699 Email: zworsham@witerwoodonline.com
Resident of Economically Diverse Urban Neighborhood	Type of organization: Contact Name: Ann Anderson Phone: 5024596241 Email: rhal5306@bluegrass.net
Rural Advocate for the Homeless	Type of organization: Contact Name: Craig Brock Phone: 6063373044 Email: cbrock@bellwhitley.com

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Rural Nonprofit Housing Organization	Type of organization: Non-profit (not a financial institution) Contact Name: Dave Kreher Phone: 6067966333 Email: davepshh@windstream.net
State Senate	Type of organization: Contact Name: Tom Buford Phone: 5025648100 Email: tom.buford@lrc.ky.gov
The Kentucky State Building Trades Council	Type of organization: Contact Name: Waylon Isaacs Phone: 3178071112 Email: wisaacs@ikorcc.com
University of Kentucky	Type of organization: Other Contact Name: Christina Espinosa Bard Phone: 8592577225 Email: ctespinosa@uky.edu
Urban Advocate for the Homeless	Type of organization: Contact Name: Bev Merrill Phone: 8594318717 Email: bmerrill@welcomehouseky.org
Urban Nonprofit Housing Organizations	Type of organization: Contact Name: Becky Roehrig Phone: 5025876763 Email: BeckyR@rivercityhousing.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held Newspapers that publicized the hearings and the dates the notice ran

04/15/2021 The Public Hearing was held on Thursday, April 15th at 2 p.m. Public notices went out through an egram system on March 25th and April 1st and was posted on the KHC website on March 30th.

IV.7 Miscellaneous

Recipient Business Officer
Winston Miller
wmiller@kyhousing.org
502-564-7630, ext. 299

Recipient Principal Investigator
Keli Reynolds
kreynolds@kyhousing.org
502 564 7630 ext: 414

MAJOR CHANGES TO THIS PLAN:

- The allocation formula used last year was refreshed, based on expenditure data, thus, creating a different allocation award than last year. For example, the sub-grantees change positions of largest to smallest awardees.
- The exception to the allocation formula this year was in T&TA. We allocated T&TA based on expenditures and crew-based versus contractor-based agencies to reduce the number or reallocations of T&TA throughout the year.
- Included in this plan are federal changes regarding administrative funds and re-weatherization dates.

AVERAGE COST PER UNIT:
Our average cost per unit is based on the DOE average per unit cost.

AMERICAN CUSTOMER SATISFACTION INDEX:

Following the receipt of the results of the ACSI data provided to KHC by DOE, we engaged in outreach to our sub-recipient partners to both share the results and get feedback from them on next steps. We sent the agencies the results, and we discussed them at the annual community action agency conference held in June 2019 as well as highlighting our actions

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in a statewide meeting in September 2019. Based on the survey results, the primary area needing improvement was related to communication, training, and the development of the state plan from KHC to sub-recipients.

Actions taken to improve communication, training, and development of the state plan

Communications

- KHC meets quarterly with a weatherization sub-committee for the Community Action of Kentucky board.
- KHC hosts two meetings each year for technical updates, which was altered this year due to COVID-19. However, KHC added virtual technical assistance visits.
- KHC held emergency meetings with sub-grantees regarding COVID-19 and updates policies/FAQs on their help desk for sub-grantees to access.
- KHC replaced a weatherization technical administrator, Allison Craigmyle, to work directly with sub-grantees on WAP issues in the network and troubleshoot policy and technical issues in the field. She communicates with sub-grantees on a daily basis to address issues more timely.
- KHC added a new weatherization position of a project specialist, Patti Siwula, to work directly on financial matters so that the technical administrator is free to do more technical assistance.

Training

- KHC offered three regional financial/admin trainings in March/April 2020.
- The training center piloted a QCI training program with other grant funds to increase the numbers of QCIs in our state. However, COVID-19 delayed the final trainings and job shadowing.
- KHC will host future tracts for financial/admin training.

State Plan Development

KHC held a virtual meeting with weatherization sub-grantees in December 2020 to gather feedback on the state plan and possible changes. Sub-grantees discussed COVID-19 issues, material cost increases and other areas of concern. KHC opened formal commenting periods from December 2020 - January 2021.

PUBLIC HEARING RECORDING

The recording for the KHC public hearing can be found here:

<https://attendee.gotowebinar.com/recording/8633189793775194123>

Register for the webinar and the recording is available.