

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. EE0007921		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2019	5. Completion Date 06/30/2020

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PY16 Allocation	81.042	\$ 807,772.00		\$ 5,234,906.00		\$ 6,042,678.00
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 807,772.00	\$ 0.00	\$ 5,234,906.00	\$ 0.00	\$ 6,042,678.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRA TION	(2) SUBGRANTE E ADMINISTRA	(3) GRANTEE T&TA	(4) SUBGRANTE E T&TA	
a. Personnel	\$ 100,557.00	\$ 0.00	\$ 213,243.00	\$ 0.00	\$ 313,800.00
b. Fringe Benefits	\$ 74,110.00	\$ 0.00	\$ 157,160.00	\$ 0.00	\$ 231,270.00
c. Travel	\$ 10,050.00	\$ 0.00	\$ 65,000.00	\$ 0.00	\$ 75,050.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
f. Contract	\$ 55,000.00	\$ 634,930.00	\$ 10,000.00	\$ 473,053.00	\$ 5,268,686.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 125,727.00	\$ 0.00	\$ 27,145.00	\$ 0.00	\$ 152,872.00
i. Total Direct Charges	\$ 365,444.00	\$ 634,930.00	\$ 473,548.00	\$ 473,053.00	\$ 6,042,678.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 365,444.00	\$ 634,930.00	\$ 473,548.00	\$ 473,053.00	\$ 6,042,678.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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	5. Completion Date		06/30/2020

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 807,772.00	\$ 0.00	\$ 5,234,906.00	\$ 0.00	\$ 6,042,678.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 313,800.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 231,270.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75,050.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00
f. Contract	\$ 3,393,980.00	\$ 506,723.00	\$ 0.00	\$ 105,000.00	\$ 5,268,686.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 152,872.00
i. Total Direct Charges	\$ 3,393,980.00	\$ 506,723.00	\$ 0.00	\$ 105,000.00	\$ 6,042,678.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 3,393,980.00	\$ 506,723.00	\$ 0.00	\$ 105,000.00	\$ 6,042,678.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 807,772.00	\$ 0.00	\$ 5,234,906.00	\$ 0.00	\$ 6,042,678.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 313,800.00
b. Fringe Benefits	\$ 0.00				\$ 231,270.00
c. Travel	\$ 0.00				\$ 75,050.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 1,000.00
f. Contract	\$ 90,000.00				\$ 5,268,686.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 152,872.00
i. Total Direct Charges	\$ 90,000.00				\$ 6,042,678.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 90,000.00				\$ 6,042,678.00
7. Program Income	\$ 0.00				\$ 0.00