

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007921	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 07/01/2018 5. Completion Date 06/30/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PY16 Allocation	81.042	\$ 0.00		\$ 4,376,892.94		\$ 4,376,892.94
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 4,376,892.94	\$ 0.00	\$ 4,376,892.94

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATION	(2) SUBGRANTEE ADMINISTRATION	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 78,163.55	\$ 0.00	\$ 206,421.85	\$ 0.00	\$ 284,585.40
b. Fringe Benefits	\$ 84,190.70	\$ 0.00	\$ 222,935.60	\$ 0.00	\$ 307,126.30
c. Travel	\$ 0.00	\$ 0.00	\$ 42,750.00	\$ 0.00	\$ 42,750.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 55,000.00	\$ 332,893.80	\$ 10,000.00	\$ 207,904.55	\$ 3,630,553.75
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 111,877.49	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111,877.49
i. Total Direct Charges	\$ 329,231.74	\$ 332,893.80	\$ 482,107.45	\$ 207,904.55	\$ 4,376,892.94
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 329,231.74	\$ 332,893.80	\$ 482,107.45	\$ 207,904.55	\$ 4,376,892.94
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 4,376,892.94	\$ 0.00	\$ 4,376,892.94

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,585.40
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 307,126.30
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,750.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 2,460,656.87	\$ 369,098.53	\$ 0.00	\$ 105,000.00	\$ 3,630,553.75
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111,877.49
i. Total Direct Charges	\$ 2,460,656.87	\$ 369,098.53	\$ 0.00	\$ 105,000.00	\$ 4,376,892.94
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 2,460,656.87	\$ 369,098.53	\$ 0.00	\$ 105,000.00	\$ 4,376,892.94
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 4,376,892.94	\$ 0.00	\$ 4,376,892.94

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 284,585.40
b. Fringe Benefits	\$ 0.00				\$ 307,126.30
c. Travel	\$ 0.00				\$ 42,750.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 0.00
f. Contract	\$ 90,000.00				\$ 3,630,553.75
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 111,877.49
i. Total Direct Charges	\$ 90,000.00				\$ 4,376,892.94
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 90,000.00				\$ 4,376,892.94
7. Program Income	\$ 0.00				\$ 0.00