

2024 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	\$7,009
State PUPA Average (with Utilities)	\$8,348

Administrative PUPA	\$2,946
Operating/Maint. PUPA	\$2,526
Taxes/Insurance PUPA	\$1,537
Utilities PUPA	\$1,339

Total Units Reporting:	34,412
Total Projects Reporting:	760

Expense Detail

<u>Administrative</u>	<u>Units Reporting</u>	<u>PUPA</u>
Accounting Services	21558	\$112
Administrative Rent Free Units	1942	\$131
Advertising	27186	\$41
Bad Debts	27609	\$216
Legal Auditing	29637	\$140
Management Fee	33627	\$596
Manager(s) Salaries	30590	\$653
Office Salaries	20810	\$545
Office Supplies	32813	\$107
Other	27906	\$335
Telephone	29845	\$72
<u>Operating/Maintenance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Elevator Maint./Contract	7597	\$105
Exterminating Contract	32011	\$77
Ground Expense	32214	\$207
Janitorial Services	25941	\$132
Other	23721	\$402
Repairs/Maintenance	34186	\$1,224
Security Payroll/Contract	17227	\$235
Waste Collection	32966	\$144
<u>Taxes/Insurance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Other Taxes & Insurance	24233	\$220
Payroll Taxes	24922	\$153
Property Insurance	34311	\$620
Real Estate Taxes	28822	\$516
Workman's Comp	22709	\$28
<u>Utilities</u>	<u>Units Reporting</u>	<u>PUPA</u>
Electricity	34412	\$340
Gas	13876	\$107
Other Utilities	5607	\$138
Sewer	21299	\$313
Water	33745	\$441