

2023 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	\$5,393
State PUPA Average (with Utilities)	\$6,388

Administrative PUPA	\$2,248
Operating/Maint. PUPA	\$1,960
Taxes/Insurance PUPA	\$1,185
Utilities PUPA	\$995

Total Units Reporting:	31655
Total Projects Reporting:	722

Expense Detail

<u>Administrative</u>	<u>Units Reporting</u>	<u>PUPA</u>
Accounting Services	21075	\$105
Administrative Rent Free Units	2295	\$72
Advertising	25943	\$28
Bad Debts	24423	\$181
Legal Auditing	26370	\$126
Management Fee	31077	\$552
Manager(s) Salaries	28137	\$617
Office Salaries	18889	\$550
Office Supplies	29850	\$108
Other	25938	\$229
Telephone	27216	\$72
<u>Operating/Maintenance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Elevator Maint./Contract	7044	\$111
Exterminating Contract	29283	\$77
Ground Expense	30065	\$204
Janitorial Services	23104	\$127
Other	21792	\$496
Repairs/Maintenance	31616	\$1,000
Security Payroll/Contract	14050	\$254
Waste Collection	30144	\$131
<u>Taxes/Insurance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Other Taxes & Insurance	22489	\$190
Payroll Taxes	21945	\$149
Property Insurance	31655	\$555
Real Estate Taxes	25657	\$465
Workman's Comp	19692	\$23
<u>Utilities</u>	<u>Units Reporting</u>	<u>PUPA</u>
Electricity	31208	\$337
Gas	12332	\$131
Other Utilities	6220	\$180
Sewer	20149	\$293
Water	30890	\$400