

## 2022 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

<b>State PUPA Average (w/o Utilities)</b>	<b>\$6,351</b>
<b>State PUPA Average (with Utilities)</b>	<b>\$7,638</b>

Administrative PUPA	\$2,709
Operating/Maint. PUPA	\$2,167
Taxes/Insurance PUPA	\$1,475
Utilities PUPA	\$1,287

Total Units Reporting:	33509
Total Projects Reporting:	782

### Expense Detail

<u>Administrative</u>	<u>Units Reporting</u>	<u>PUPA</u>
Accounting Services	21745	\$99
Administrative Rent Free Units	3125	\$43
Advertising	27302	\$53
Bad Debts	23880	\$170
Legal Auditing	27054	\$177
Management Fee	32406	\$631
Manager(s) Salaries	29949	\$754
Office Salaries	19590	\$883
Office Supplies	32481	\$101
Other	27206	\$278
Telephone	29574	\$77
<u>Operating/Maintenance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Elevator Maint./Contract	7330	\$105
Exterminating Contract	31282	\$79
Ground Expense	32328	\$288
Janitorial Services	25368	\$118
Other	23214	\$439
Repairs/Maintenance	33509	\$1,101
Security Payroll/Contract	14451	\$336
Waste Collection	32186	\$159
<u>Taxes/Insurance</u>	<u>Units Reporting</u>	<u>PUPA</u>
Other Taxes & Insurance	23564	\$280
Payroll Taxes	23786	\$251
Property Insurance	33476	\$573
Real Estate Taxes	27523	\$607
Workman's Comp	22225	\$44
<u>Utilities</u>	<u>Units Reporting</u>	<u>PUPA</u>
Electricity	33404	\$361
Gas	14094	\$138
Other Utilities	5941	\$150
Sewer	20652	\$294
Water	32818	\$675