2019 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	**$4,523**
State PUPA Average (with Utilities)	**$5,397**

Administrative PUPA	$1,912
Operating/Maint. PUPA	$1,769
Taxes/Insurance PUPA	$841
Utilities PUPA	$874

Total Units Reporting:	28032
Total Projects Reporting:	752

Expense Detail

Administrative	Units Reporting	PUPA(units reporting)	PUPA(all units)
Accounting Services	17132	**$109**	$67
Administrative Rent Free Units	2012	**$45**	$3
Advertising	19582	**$33**	$23
Bad Debts	19946	**$99**	$71
Compliance Fees	19705	**$176**	$123
Legal Auditing	23285	**$110**	$91
Management Fee	26458	**$546**	$515
Manager(s) Salaries	23701	**$508**	$393
Office Salaries	13835	**$536**	$265
Office Supplies	26382	**$88**	$83
Other	21185	**$244**	$184
Telephone	24392	**$65**	$56

Operating/Maintenance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Elevator Maint./Contract	4972	**$93**	$16
Exterminating Contract	25703	**$69**	$64
Ground Expense	26337	**$187**	$176
Janitorial Services	20583	**$104**	$76
Other	17143	**$377**	$231
Repairs/Maintenance	28032	**$1,012**	$1,012
Security Payroll/Contract	11172	**$173**	$69
Waste Collection	25950	**$135**	$125

Taxes/Insurance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Other Taxes & Insurance	18933	**$154**	$104
Payroll Taxes	17380	**$129**	$80
Property Insurance	27753	**$343**	$340
Real Estate Taxes	22517	**$373**	$299
Workman's Comp	17575	**$29**	$18

Utilities	Units Reporting	PUPA(units reporting)	PUPA(all units)
Electricity	27639	**$303**	$299
Gas	10866	**$110**	$43
Other Utilities	5184	**$96**	$18
Sewer	17023	**$283**	$172
Water	26779	**$359**	$343