2018 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	**$4,013**
State PUPA Average (with Utilities)	**$4,852**

Administrative PUPA	$1,769
Operating/Maint. PUPA	$1,462
Taxes/Insurance PUPA	$782
Utilities PUPA	$839

Total Units Reporting:	27019
Total Projects Reporting:	751

Expense Detail

Administrative	Units Reporting	PUPA(units reporting)	PUPA(all units)
Accounting Services	16160	**$100**	$60
Administrative Rent Free Units	1807	**$38**	$3
Advertising	19966	**$32**	$23
Bad Debts	19158	**$107**	$76
Compliance Fees	17670	**$162**	$106
Legal Auditing	22748	**$113**	$95
Management Fee	26387	**$549**	$536
Manager(s) Salaries	22720	**$467**	$393
Office Salaries	13055	**$444**	$214
Office Supplies	25391	**$71**	$66
Other	20389	**$188**	$142
Telephone	22671	**$65**	$55

Operating/Maintenance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Elevator Maint./Contract	5046	**$140**	$26
Exterminating Contract	24254	**$69**	$62
Ground Expense	24787	**$172**	$158
Janitorial Services	18968	**$103**	$72
Other	17881	**$294**	$195
Repairs/Maintenance	27019	**$784**	$784
Security Payroll/Contract	9074	**$204**	$69
Waste Collection	25745	**$101**	$97

Taxes/Insurance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Other Taxes & Insurance	19534	**$156**	$113
Payroll Taxes	17464	**$130**	$84
Property Insurance	25398	**$312**	$293
Real Estate Taxes	21096	**$351**	$274
Workman's Comp	17214	**$28**	$18

Utilities	Units Reporting	PUPA(units reporting)	PUPA(all units)
Electricity	26733	**$299**	$296
Gas	10905	**$99**	$40
Other Utilities	5531	**$114**	$23
Sewer	16784	**$263**	$163
Water	25615	**$334**	$316