

2017 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	\$3,867
State PUPA Average (with Utilities)	\$4,624

Administrative PUPA	\$1,698
Operating/Maint. PUPA	\$1,419
Taxes/Insurance PUPA	\$750
Utilities PUPA	\$757

Total Units Reporting:	25650
Total Projects Reporting:	692

Expense Detail

<u>Administrative</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Accounting Services	14626	\$108	\$62
Administrative Rent Free Units	2291	\$32	\$3
Advertising	18752	\$31	\$23
Bad Debts	17536	\$113	\$77
Compliance Fees	17201	\$172	\$115
Legal Auditing	20676	\$121	\$97
Management Fee	24536	\$542	\$519
Manager(s) Salaries	22204	\$435	\$376
Office Salaries	12095	\$352	\$166
Office Supplies	23578	\$77	\$71
Other	18781	\$182	\$133
Telephone	21217	\$68	\$56
<u>Operating/Maintenance</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Elevator Maint./Contract	3839	\$119	\$18
Exterminating Contract	22503	\$68	\$59
Ground Expense	22822	\$164	\$146
Janitorial Services	17068	\$110	\$73
Other	17016	\$312	\$207
Repairs/Maintenance	25339	\$766	\$757
Security Payroll/Contract	9025	\$184	\$65
Waste Collection	24247	\$99	\$94
<u>Taxes/Insurance</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Other Taxes & Insurance	16638	\$133	\$86
Payroll Taxes	16340	\$117	\$74
Property Insurance	24566	\$306	\$293
Real Estate Taxes	20111	\$355	\$278
Workman's Comp	16076	\$29	\$18
<u>Utilities</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Electricity	24988	\$264	\$257
Gas	10490	\$91	\$37
Other Utilities	3783	\$50	\$7
Sewer	14703	\$233	\$134
Water	24867	\$333	\$323