2016 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	**$3,624**
State PUPA Average (with Utilities)	**$4,346**

Administrative PUPA	$1,570
Operating/Maint. PUPA	$1,298
Taxes/Insurance PUPA	$756
Utilities PUPA	$722

Total Units Reporting:	24699
Total Projects Reporting:	676

Expense Detail

Administrative	Units Reporting	PUPA(units reporting)	PUPA(all units)
Accounting Services	14922	**$96**	$58
Administrative Rent Free Units	2084	**$49**	$4
Advertising	16415	**$37**	$24
Bad Debts	11469	**$104**	$48
Compliance Fees	13174	**$138**	$74
Legal Auditing	19839	**$107**	$86
Management Fee	23739	**$499**	$480
Manager(s) Salaries	21034	**$419**	$357
Office Salaries	11096	**$353**	$158
Office Supplies	21832	**$63**	$56
Other	18682	**$220**	$166
Telephone	21101	**$68**	$58

Operating/Maintenance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Elevator Maint./Contract	4884	**$108**	$21
Exterminating Contract	21842	**$60**	$53
Ground Expense	22755	**$165**	$152
Janitorial Services	17228	**$107**	$75
Other	14280	**$328**	$190
Repairs/Maintenance	23690	**$728**	$699
Security Payroll/Contract	6221	**$98**	$25
Waste Collection	22901	**$91**	$85

Taxes/Insurance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Insurance	24329	**$328**	$324
Other	13826	**$128**	$72
Payroll Taxes	15355	**$114**	$71
Real Estate Taxes	20344	**$331**	$273
Worker's Comp	14539	**$29**	$17

Utilities	Units Reporting	PUPA(units reporting)	PUPA(all units)
Electricity	23092	**$282**	$264
Gas	7799	**$74**	$23
Sewer	12705	**$230**	$119
Water	23427	**$334**	$317