

Kentucky Balance of State COC Webinar

Wednesday
November 16, 2011

Welcome

Davey King
Director
Specialized Housing Resources



Kentucky Balance of State COC Webinar Overview

Agenda

- ▶ Overview and Background
 - ▶ What the Changes Are
 - ▶ Impact on Partner Agencies
 - ▶ FAQs
 - ▶ Questions
 - ▶ Other Announcements
- 

Kentucky Balance of State COC Webinar

Background and Overview of Changes

Rick McQuady, CEO, KHC



Kentucky Balance of State COC Webinar

What the changes are:

- ▶ Supportive Housing Program (SHP)
Administrative Fee
 - Currently – KHC 1%, project sponsor 4%
 - Change – KHC 2.5%, project sponsor 2.5%
 - Implement with next grant agreements

Kentucky Balance of State COC Webinar

What the changes are:

▶ Data Maintenance Fees

- HMIS user fees – increase 52% from 2011
- Victim Service Providers – \$300/agency/year

Examples:

- If agency's HMIS fees were \$400, the new fee for the same number of users will be \$608 per year.
 - Each VSP agency will now pay \$300 per year.
- 

Kentucky Balance of State COC Webinar

What the changes are:

- ▶ Data Fee Invoicing Structure and Timeline
 - Last Invoice – January 2011 for *calendar* year 2011
 - Next Two Invoices
 - Transition period, then full year
 - January 2012 but *for half year* (Jan.–June 2012)
 - July 2012 for *fiscal* year 2013 (July 2012–June 2013)

Kentucky Balance of State COC Webinar

What the changes are:

Fee Payment Schedule Examples

Agency X:

January 2011 – \$400 (for January–December 2011)

January 2012 – \$304 (for January–June 2012)

July 2012 – \$608 (for July 2012–June 2013).

VSP:

January 2011 – \$0

January 2012 – \$150 (for January–June 2012)

July 2012 – \$300 (for July 2012–June 2013).

Kentucky Balance of State COC Webinar

What the changes are:

- ▶ Documentation with Draw Process
 - Will collect Annual Progress Reports (APRs) with draws.
 - Will phase in this requirement by program.

Kentucky Balance of State COC Webinar

Impact of the Changes

▶ Scenario 1:

- Agency A has 3 SHP grants
- Reduction in admin – \$4,742
- Increase in HMIS fees – \$637
- Total increase in cost – \$5,379

Kentucky Balance of State COC Webinar

Impact of the Changes

▶ Scenario 2:

- VSP agency has 2 SHP grants
 - Reduction in admin – \$1,614
 - Increase in HMIS fees – \$300
 - Total increase in cost – \$1,914
- 

Kentucky Balance of State COC Webinar

Impact of the Changes

▶ Scenario 3:

- Agency B has 1 HOPWA grant (no SHP)
- Increase in HMIS fees – \$455
- Total increase in cost – \$455

Kentucky Balance of State COC Webinar

Impact of the Changes

- ▶ Scenario 4:
 - Agency C has 1 ESG grant (no SHP)
 - Increase in HMIS fees – \$182
 - Total increase in cost – \$182

Kentucky Balance of State COC Webinar

Good News on Homeless Matching Funds

- ▶ KHC will provide homeless matching grants for CoC-funded projects.

Kentucky Balance of State COC Webinar

Frequently Asked Questions

- ▶ Are these changes permanent?
 - ▶ Will there be other cuts?
 - ▶ What caused these changes?
 - ▶ Does KHC have other resources to help offset these changes?
 - ▶ Why are VSPs being charged a fee if we don't use HMIS?
- 

Kentucky Balance of State COC Webinar

Frequently Asked Questions (cont.)

- ▶ What has KHC done to mitigate the impact of funding changes?
 - ▶ What do HMIS and data maintenance fees cover?
- 

Kentucky Balance of State COC Webinar

Questions and Next Steps

- ▶ Now – type in your question
- ▶ E-mail us with questions:
 - rluckett@kyhousing.org
 - dking@kyhousing.org
- ▶ Stay tuned to eGram announcements and communications from your supportive housing facilitators and program staff for more details

Kentucky Balance of State COC Webinar

Other Announcements

- ▶ PITC
 - Conducting trial in HMIS
 - Will use online survey only for non-HMIS programs
 - Will train in January on both methods

 - ▶ Emergency Solutions Grant
 - Interim Regulations in Place
 - Public Comment Period
 - Review at www.hudhre.info
 - Additional Allocation for Current Program Year
 - We will provide more information soon
- 