

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the fourth annual report of outcomes under the 2015-2019 Five-Year Consolidated Plan. Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer and Homeowner Rehab efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grant (ESG) to assist persons at risk of becoming homeless.

In addition to the highlights specific to the five block grant programs covered by this report, efforts in other areas, including, but not limited to: the Family Self-Sufficiency Program, Housing Counseling education for persons with limited English proficiency, assisting families in danger of foreclosure due to unemployment, and veteran homeless initiatives experienced successes this year.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	938	0	0.00%			

CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	26	0	0.00%	7	8	114.29%
CDBG Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	194	0	0.00%	30	40	133.33%
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	157680	237660	150.72%			
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		35000	65301	186.57%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	46922	0	0.00%			
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		30	0	0.00%

CDBG Services	Recovery Kentucky Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1100	2401	218.27%
CDBG Services	Recovery Kentucky Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5900	0	0.00%			
ESG Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20000	0	0.00%	4000	4421	110.53%
ESG Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5000	0	0.00%	1440	500	34.72%
ESG Activities	Homeless	ESG: \$	Other	Other	8000	0	0.00%	1900	1680	88.42%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	310	0	0.00%	38	40	105.26%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	4	0	0.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	131	131.00%	30	12	40.00%

HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	100	64	64.00%	30	28	93.33%
HOME Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1600	0	0.00%	200	13	6.50%
HOPWA Activities	Non-Homeless Special Needs	HOPWA : \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	155	0	0.00%	190	34	17.89%
HOPWA Activities	Non-Homeless Special Needs	HOPWA : \$	Other	Other	945	0	0.00%			
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	8	81	1,012.50 %	2	0	0.00%
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	60	123	205.00%	15	208	1,386.67 %

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG: The Kentucky Community Development Block Grant (CDBG) Program priorities are unchanged from those established in the 2015 Consolidated Plan. Please note that actual program year outcomes depend on the number of specific program applications received during a program year. Public facilities serving community development needs provided a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. Public facilities exceeded the annual outcome goal (persons assisted - 137,933) in 2018 after not meeting the goal in 2017. The five year annual outcome goal of DLG’s Economic Development program is to assist 7 businesses a year. DLG met its goal in 2018. Economic Development is a

high priority for the current administration. The Economic Development jobs creation goal of 193 was not met, but 101 jobs created is significant. Please note that DLG exceeded this goal by 96 jobs in 2017. CDBG housing numbers increased dramatically in 2018 as a number of multi unit residential projects and housing construction projects, implemented through CHODOs, were completed during this time. Public services numbers increased significantly. There are now fourteen Recovery Kentucky substance abuse centers in the Commonwealth; all have waiting lists.

HOPWA: All HOPWA goals were nearly achieved. Are HOPWA-funded agencies continue to be strong partners in our CoC and play a critical role in preventing homelessness among persons with HIV/AIDS”

ESG: All ESG goals were nearly met. In addition, through the CoC program, the KY Balance of State Continuum of Care has continues to increase the number of CoC-funded RRH beds available. This has allowed more ESG resources to go towards Prevention and Street Outreach as well as continuing to support emergency shelter operations. In some areas of the state, it is becoming even more difficult to locate housing for RRH participants, especially for individuals needing one bedroom apartments. The housing stock for one-bedroom units is very limited in most areas of the state. Lastly, homelessness prevention is a critical component to ending homelessness. Housing and service providers are increasing their efforts to divert people from the homeless response system entirely.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	22,236	73	153	2,420	0
Black or African American	1,001	16	123	549	0
Asian	43	0	0	8	0
American Indian or American Native	50	0	0	6	0
Native Hawaiian or Other Pacific Islander	7	0	0	12	0
Total	23,337	89	276	2,995	0
Hispanic	0	0	24	73	0
Not Hispanic	23,337	89	252	2,922	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data is derived from the CDBG and HOME PR-23 reports for completed units.

Note: CDBG data containing additional breakdowns of race and income are available on these reports. The racial categories in this chart are not the same as in the PR-23 report for all persons. The total persons served by CDBG/DLG in Program year 2018 is 23,650, according to the PR 23.

Data is derived from the CDBG and HOME PR-23 reports for Racial/Ethnic breakdown.

HOPWA racial and ethnic data is derived from the HOPWA CAPER . Those individuals and beneficiaries depicted are those that received housing assistance. There were 6 participants that identified as multiple races and are not captured on the chart above.

ESG racial and ethnic data is derived from ESG CAPER report. The data reported reflects individuals and 124 of these participants identified as multiple races and one client had no data reported for race. These numbers and are not included in the table above, as IDIS does not have this category.

HTF racial and ethnic data is derived from PR-110.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	25,228,853	21,846,456
HOME	public - federal	21,370,312	11,227,102
HOPWA	public - federal	700,717	569,395
ESG	public - federal	2,383,733	3,053,014
HTF	public - federal	3,000,000	28,829,040
Other	public - federal	0	0

Table 3 - Resources Made Available

Narrative

Note: The PR-26 CDBG Financial Summary Report for 2018, provides the data for Table 3.

The IDIS PR-07 Drawdown Report by Voucher for HOME, ESG, and HOPWA provides the data in Table 3.

Resources made available include the funds allocated by HUD to each program in the 2018 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated.

The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	95	95	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

All ESG, HOPWA, CDBG, HTF, and HOME funds were disbursed in all Congressional Districts. Total HOME funds expended include program income. Funds expended during the program year may be from more than one year's allocation of funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

DLG programs for public facilities, community projects, and economic development require local match components during the application process. The total matching funds for 2018 is \$385,086,762 which equals 1,526% of our total allocation. A huge amount is from several large ED projects approved in 2018.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year, HOPWA sub-recipients leveraged a total of \$2,968,452.31 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. In many instances, ESG grantees bring up to 125% in other resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access United Way, VOWA, CDBG, Continuum of Care, HOME TBRA, AmeriCorps, Value of Shelter buildings, Volunteer time, and in-kind services.

HOME matching funds are detailed in the following table. KHC continues to record matching funds well above the annual requirement, resulting in a large carry forward amount.

Additional information on publicly-owned land or property is located in the additional text at the bottom of this section.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	133,442,419
2. Match contributed during current Federal fiscal year	725,416
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	134,167,835
4. Match liability for current Federal fiscal year	1,035,681
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	133,132,154

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18237	07/18/2018	0	0	0	0	10,000	0	10,000
18239	12/21/2017	1,500	0	0	0	2,000	0	3,500
18261	10/30/2017	2,500	0	0	0	2,000	0	4,500
18287	02/19/2018	10,800	0	0	0	0	0	10,800
18291	05/03/2018	0	0	0	0	10,000	0	10,000
18295	09/26/2018	9,500	0	0	0	0	0	9,500
18297	02/16/2018	4,667	0	0	0	0	0	4,667
18309	05/02/2018	0	0	0	0	10,000	0	10,000
18334	04/05/2018	0	0	0	0	2,000	0	2,000
18341	04/09/2018	0	0	0	0	2,000	0	2,000
18342	04/05/2018	0	0	0	0	2,000	0	2,000
18345	11/27/2017	29,295	0	0	0	213	0	29,508
18348	03/13/2018	8,620	0	0	0	3,775	0	12,395
18349	01/16/2018	490	0	9,500	0	3,380	0	13,370
18350	04/18/2018	17,082	0	0	0	3,755	0	20,837
18502	01/08/2018	50,000	0	0	0	2,040	0	52,040
18503	03/16/2018	1,197	0	0	0	1,620	0	2,817
18506	02/02/2018	38,526	0	0	0	3,560	0	42,086
18507	10/05/2017	0	0	0	0	350	0	350
18509	10/11/2017	6,670	0	0	0	350	0	7,020
18510	11/27/2017	1,850	0	0	0	350	0	2,200
18511	03/14/2018	0	0	0	0	750	0	750
18512	12/20/2017	4,870	0	0	0	872	0	5,742
18524	08/13/2018	27,938	1,000	0	0	2,230	0	31,168

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18526	01/03/2018	57,484	600	10,000	0	2,630	0	70,714
18534	11/08/2017	12,500	0	0	0	0	0	12,500
18535	02/19/2018	8,500	0	0	0	0	0	8,500
18536	08/14/2018	18,000	0	0	0	0	0	18,000
18543	04/19/2018	250	0	0	0	0	0	250
18546	10/30/2017	13,000	0	0	0	0	0	13,000
18551	01/22/2018	0	0	0	0	230	0	230
18552	12/22/2017	23,221	0	0	0	547	0	23,768
18553	01/24/2018	0	0	0	0	307	0	307
18554	04/11/2018	0	0	0	0	2,000	0	2,000
18556	06/04/2018	1,458	0	0	0	2,450	0	3,908
18557	12/22/2017	1,912	0	0	0	0	0	1,912
18558	04/18/2018	12,500	0	0	0	0	0	12,500
18562	01/11/2018	29,149	0	0	0	0	0	29,149
18566	04/24/2018	18,000	0	0	0	0	0	18,000
18567	06/20/1989	10,500	0	0	0	0	0	10,500
18569	02/19/2018	2,195	120	0	0	0	0	2,315
18575	04/24/2018	20,674	0	0	0	0	0	20,674
18576	03/22/2018	19,990	0	0	0	0	0	19,990
18577	09/10/2018	35,925	0	0	0	0	0	35,925
18579	11/29/2017	1,965	0	0	0	0	0	1,965
18587	02/02/2018	13,786	0	0	0	0	0	13,786
18588	03/26/2018	33,898	0	0	0	0	0	33,868
18589	02/19/2018	21,655	0	7,500	0	3,880	0	33,035

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18606	04/23/2018	6,244	0	0	0	7,060	0	13,304
18611	08/13/2018	0	0	0	0	6,015	0	6,015
18612	05/09/2018	0	120	0	0	0	0	120
18616	04/11/2018	25,000	650	0	0	1,378	0	27,028
18617	06/07/2018	0	650	0	0	1,368	0	2,018
18652	02/02/2018	0	885	0	0	0	0	885

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	809,300	36,889	0	772,400

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	55,176,310	0	0	2,097	0	55,174,213
Number	25	0	0	2	0	23
Sub-Contracts						
Number	269	0	2	3	13	251
Dollar Amount	36,673,857	0	237,000	258,306	2,852,987	33,325,564
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	55,176,310	5,455,653	49,720,657			
Number	25	1	24			
Sub-Contracts						
Number	269	12	257			
Dollar Amount	36,673,858	1,814,204	34,859,654			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,400	855
Number of Non-Homeless households to be provided affordable housing units	300	203
Number of Special-Needs households to be provided affordable housing units	189	146
Total	1,889	1,204

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,762	1,060
Number of households supported through The Production of New Units	70	44
Number of households supported through Rehab of Existing Units	64	1
Number of households supported through Acquisition of Existing Units	0	0
Total	1,896	1,105

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the most part, outcomes were in keeping with goals.

Discuss how these outcomes will impact future annual action plans.

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established. Some ESG and HOPWA goals may be revised moving forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	4	36	0
Low-income	8	40	
Moderate-income	135	13	
Total	147	89	

Table 13 – Number of Households Served

Narrative Information

The data source for CDBG and HOME in Table 13 is the IDIS PR-23 report and the PR-83. The data source for HTF in Table 12 is the IDIS PR-110 report. This report breaks down income levels served by activities. For the HOME program, the majority of the lowest income levels served received rental assistance or were housed in a rental unit constructed or rehabilitated with HOME funds. Homebuyer and homeowner rehabilitation programs tend to serve households in the higher income categories. For additional details, please see the PR-23 and PR-110 reports attached to this CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ESG funding and CoC funding for Rapid Rehousing continues to increase due to a strategic focus on moving people quickly from the streets and emergency shelters into permanent housing, especially chronically homeless individuals and families. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. The assessment also allows projects to identify participants who may be in need of temporary supportive services or short-term rental assistance and divert them from more limited resources reserved for persons with higher needs. Kentucky Housing Corporation (KHC) continues to provide technical assistance for improving the coordinated entry system, which has been fully implemented across the full Kentucky Balance of State CoC. Through the coordinated entry implementation process, agencies make their resources available to the entire community, not just those individuals present at their respective programs. This includes outreach to areas of the state that are not currently being directly served by ESG or CoC-funded programs to ensure individuals living in these areas have equal access to the resources. In doing so, non-funded and mainstream service providers are encouraged to participate, which allows the CoC to reach persons who may not otherwise be reached by housing providers (e.g., unsheltered). Lastly, KHC scoring on competitive applications for ESG and CoC increased emphasis and reward (i.e., scoring points) for partners providing assistance in securing mainstream resources, such as medical and mental health services. Agencies receive credit for collaborating with mainstream service providers and their performance in increasing the number of clients who gain or increase benefits at program exit or follow-up. In partnership with other funding sources, greater emphasis has been placed on street outreach activities. In some areas of the Balance of State, Housing Navigators have been hired specifically to connect with hard-to-serve populations such as people least likely to be able to effectively advocate for themselves or seek traditional shelter. In addition, KHC and OrgCode have trained providers to utilize the Full SPDAT, which is a comprehensive needs assessment case management tool that allows case managers to better assist participants in a manner that is responsive to their unique circumstances.

Addressing the emergency shelter and transitional housing needs of homeless persons

KHC continues to allow a significant portion of the ESG allocation to be requested and used for the Emergency Shelter Component. While permanent housing is the ultimate goal when assisting persons

experiencing homeless in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of Kentucky's homeless response system. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG funding to engage clients in supportive services while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households. Through the Youth Homelessness Demonstration Program (YHDP), partners in Southeastern KY have created "crisis housing" for youth under the age of 25. The projects are funded through the TH component of the CoC program, but unlike traditional transitional housing that can last up to 24 months, the aim of the youth crisis housing is to be short-term while a permanent solution can be identified. Also through the YHDP, the partners have created "crisis host homes" where youth can stay with a family while they are looking for permanent housing. This is especially helpful in areas where physical shelters do not exist and for minors who are not allowed to go to adult shelters. Through both the 2017 and 2018 CoC competitions, the KY BoS CoC has been awarded several new Joint TH-RRH projects, that will further increase our availability of crisis housing options.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. In addition, Kentucky has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged in to permanent, community-based housing. If housing cannot be secured through a family member or other housing provider, Olmstead programs can be utilized to house individuals exiting mental health hospitals. The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process. During 2018, KHC assisted 121 persons through the Chafee Room and Board Program. During the same period, 162 persons were provided housing vouchers through the Olmstead Program. In addition, 443 individuals had expenses reimbursed during that same time period through that program. The numbers of people getting one-time expenses reimbursements has increased dramatically due to additional

funding in that program. KHC also administers a program called Protect My Kentucky Home, which connects distressed Kentucky homeowners with resources such as housing counselors and legal aid. The intention is to prevent homeowners from losing their homes and becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funding is prioritized for RRH programs. Furthermore, in the 2018 CoC competitive application round, and two new Joint Transitional Housing/RRH projects were created, one through the DV Bonus to serve victims of domestic violence. The TH portion of these projects will provide immediate access to crisis housing in areas that currently do not have low-barrier emergency shelters. Being able to engage people through more crisis housing will allow more time to work with clients to help them transition into permanent housing. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed. Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there as well as connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness. In the 2019 ESG competition, KHC implemented a policy where all RRH participants, including those that receive only deposit assistance or first month's rent must be offered at least up to 90 days of housing stability case management. Furthermore, KHC now requires ESG RRH recipients to implement the National Alliance on Ending Homelessness National RRH Core Components.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions in 2018 remained focused on residents of assisted housing and public housing and provided opportunities for residents to become self-sufficient and ultimately be successful homeowners, if they desire to do so.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 23,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's authority when they sign a five-year contract of participation. The goal of this program is to help participants become self-sufficient by obtaining employment and becoming free of government assistance, including public housing. In 2017, FSS participants received employment skills training, budget and credit counseling, money management tips, and homeownership education. KHC establishes a savings account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but this is not mandatory. As of June 30, 2019, 116 families participate in FSS, and 68 participants have funds in escrow. Since the program started, 402 families completed the program.

NeighborWorks® America's curriculum called Realizing the American Dream is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. Realizing the American Dream (pre-purchase counseling) and Keeping the American Dream (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. KHC also provided classes in French.

Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 42 families utilizing a voucher for homeownership.

KHC's Resident Advisory Committee has the opportunity to participate in planning and decisions under our tenant-based program.

Actions taken to provide assistance to troubled PHAs

HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

Community Land Trust

A pilot program initiated in partnership with the Lexington Community Land Trust, helped provide access to housing to people who are otherwise denied access; increase long-term community control of neighborhood resources; empower residents through involvement and participation in the organization; and preserve the affordability of housing permanently.

Duty to Serve Initiative

Kentucky Housing Corporation in partnership with Fannie Mae will provide affordable conventional mortgage loan programs including manufactured housing, rural housing, affordable housing preservation to homebuyers with income limited to 100% AMI in the Lower Mississippi and Middle Appalachia with a closing cost grant of \$1500.

On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative effects on both the production of affordable housing and preventing persons from having access to affordable housing.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 5,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low income families.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with

limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. There are now 14 Recovery Kentucky Centers in Kentucky. Each center can provide beds and assistance to 100 clients at a time. DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the funding of 16 rental rehabilitation projects, totaling more than 900 units.

KHC continues to expand its homeownership counseling services and outreach efforts. Efforts include providing language access through translation and interpretation when it is needed to its Limited English Proficiency customers. As part of its Language Access Plan update, KHC conducted in May 2018, an internal survey using the Four Factor Analysis methods to determine the second most utilized language beside English. Spanish remains the second frequently spoken language. Hence, KHC ensures that educational, programs and public notices are made available in Spanish to allow qualified homebuyers and other customers to have real time access to KHC's programs. KHC's multilingual multicultural customer service and outreach coordinator collaborates with housing education and counseling agencies and approved mortgage lenders across the state, to provide housing education seminar and homeownership readiness in both French and Spanish. Another partnership with different cities like Bowling Green Lexington, Louisville and expanded the outreach to other LEP communities (these individuals often come from Congo, Rwanda, Haiti, Cameroon, Cuba, Honduras, Guatemala, Vietnam, Myanmar, Thailand, Nepal, Ethiopia, etc.).

The Kentucky Hardest Hit Fund/Unemployment Bridge Program, from program inception through June 30, 2019, helped 9,900 homeowners avoid foreclosure. The Kentucky Homeownership Protection Center receives calls from individuals at risk of losing their homes throughout the state. A network of counselors provide assistance, such as provide financial counseling and referrals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DLG follows lead based paint abatement guidelines during all homeowner rehabilitation activities.

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information.

The section can be found under the “Development” header, and “Design and Construction” subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

Over 10,000 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency’s 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC’s HOME program’s lead-safe housing activities during this fiscal year included 27 abatements, 143 interim controls or standard practices, 14 lead-safe work practices, 128 visual assessment/paint stabilization, and 35 other actions pertaining to lead-safe unit activities. KHC’s HOPWA program’s lead-safe housing activities included 74 ongoing lead-based paint maintenance and re-evaluations. This information is derived from PR-89 for HOME, HOPWA, and HTF.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise program that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentive for deconcentration of poverty, locating projects in census tracts with lower poverty rates.
- In conjunction with the state Division of Behavioral Health, trainings conducted for community agency case managers as they assist persons in applying for disability benefits through the Social Security Administration (SOAR Program).
- KHC submitted a grant application to the Appalachian Regional Commission (ARC) for funding to assist nonprofit organizations in the development of units of affordable housing. Those organizations produce affordable housing with KHC on development projects in the Appalachian

region, where a large percentage of households are below the poverty level.

- KHC and DLG are active participants in the Shaping Our Appalachian Region program focused on a select number of counties in the Appalachian region of Kentucky. Staff participate on committees and KHC instituted a low-cost mortgage program focused on counties involved in the Kentucky program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

KHC's interagency agreement with the Cabinet for Health and Family Services continues to provide a community-based independent housing alternative to persons with severe persistent mental illnesses currently housed in or in danger of being housed institutionally. The Chaffee Room and Board program, which houses youth aging out of foster care, is another initiative that continues to be co-administered by KHC and the Cabinet. DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

In addition, the following continued in FY2018:

- Public facilities projects are funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development, Appalachia Regional Commission and the Kentucky Division of Water.
- The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under the state's Ten-Year Plan.
- The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource

in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.

- The statewide Housing Policy Advisory Committee goals and objectives include coordination of housing activities and services among state departments and agencies, removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.
- The annual Point-in-Time Homeless count continues to be led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

KHC, in partnership with the Cabinet for Health and Family Services, administers the Chafee Room and Board program, which provides household set-up assistance as well as rental assistance. During this fiscal year, KHC assisted 155 youth aging out of foster care, with funds provided by the Cabinet. The Recovery Kentucky Task Force provides oversight and direction for a network of 16 100-bed Recovery Kentucky Centers. The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC and DLG are represented on the task force. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance. The FSS Provider Coordinating Committee (PCC) assists KHC with planning and implementing the FSS Program. Members are representatives from state, local, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts. As part of KHC's ongoing efforts to preserve affordable housing, numerous summits and roundtable meetings are convened to develop successful public/private partnerships. KHC, tax credit syndicators, bankers, developers, NeighborWorks, and other parties attend these events. In addition, the meetings and roundtable discussions surrounding the development of the tax credit Qualified Allocation Plan brought the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the best impact toward the goal of preservation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing was completed in December 2014 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI lists 25 impediments to fair housing in Kentucky. All KHC recipients were required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing

Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's new requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs now specify how their plans are consistent in a certification to KHC. All PHAs that requested a certification of their PHA Plan indicated they will assist the Fair Housing Task Force with implementing solutions to impediments.

Please see the attachment labeled "AI Appendix" in the CR-00 Administration Section for this CAPER for additional information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER and its supporting reports are made available for written public comment from August 30, 2019, to September 20, 2019. The CAPER is posted on KHC's website. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald-Leader, and via KHC's eGram. A Spanish version of the advertisement appeared in the Spanish language publication Al Dia. There were no comments made during the August 30, 2019-September 20, 2019, public comment period.

In This Issue

Public Comment Period

KAHC Sessions You'll Want to Attend

KAHC Perk: Professional Portrait Headshot

KAHC Perk: Professional Portrait Headshot

Labor Day Hours

Quick Links[Website](#)[About Us](#)**Public Comment Period**

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning **Friday, August 30, 2019**. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for Federal Fiscal Year 2018.

Written comments received by **Friday, September 20, 2019**, will be accepted, addressed and, where applicable, incorporated into the document. A summary of comments will be submitted to HUD.

The proposed CAPER and related reports will be available for review online at the KHC website under Resources, [Planning Documents](#). Please send written comments to Erica Abrams Yan, KHC, 1231 Louisville Road, Frankfort, Kentucky 40601 or email to corpplanreport@kyhousing.org.

**eGram Notice**

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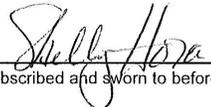
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RE: Order # 0003761784

Account #: LCJ-0000000853
Total Cost of the Ad: \$818.62

I, of The Courier-Journal, a newspaper published and printed in the State of Kentucky, County of Jefferson, and having general circulation in the County of Jefferson, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy and has been published in the said newspaper, once in each issue as follows:

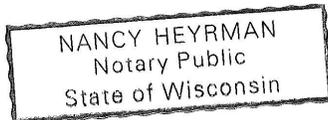
08/30/19


Subscribed and sworn to before me this 30th day of August, 2019


Notary Public

5.15.23

Commission expires



of Affidavits: 2

Courier-Journal Affidavit of Publication Page 1

PUBLIC NOTICE**KENTUCKY HOUSING
CORPORATION WILL ACCEPT
PUBLIC COMMENTS ON THE
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
AUGUST 30, 2019 – SEPTEMBER
20, 2019**

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning August 30, 2019. The CAPEP is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPEP details how the state utilized block grant funds allocated for Federal Fiscal Year 2018.

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The proposed CAPER and related reports will be available for review online at the KHC website at <http://www.kyhousing.org/Resources/Planning-Documents/Pages/Consolidated-Plan.aspx>. Please send written comments to Erica Abrams Yan, KHC, 1231 Louisville Road, Frankfort, Kentucky 40601 or by email to corpplanreport@kyhousing.org.

Equal Housing and
Equal Employment Opportunity

Con - Aug 30

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**STATE OF KENTUCKY
COUNTY OF FAYETTE**

Before me, a Notary Public, and for said County and State, this 20 day
of September, 2019 came Ryan Dixon

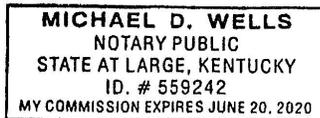
Personally known to me, who, being duly sworn, states as follows:

That she is Digital Assistant of
Lexington Herald-Leader, and that said publication date of
August 30, 2019 carried the advertising
of Kentucky Housing Corporation
occupying the following space 1 x 60 lines.

Digital Assistant
By [Signature]

(SEAL)

Michael D. Wells
Notary Public



Ad Order Information

Ad Number 0004359250-01 **Ad Type** LEX-Legal Liners **Production Method** AdBooker **Production Notes**

External Ad Number **Ad Attributes** **Ad Released** No **Pick Up**

Ad Size 1 X 60 li **Color**

Product LEX-Herald-Leader **Placement** 0300 - Legals Classified **Times Run** 1 **Schedule Cost** \$293.30

Run Schedule Invoice Text PUBLIC NOTICE KENTUCKY HOUSING CORPOR **Position** 0301 - Legals & Public Notices

Run Dates 08/30/2019

PUBLIC NOTICE
KENTUCKY HOUSING CORPORATION WILL ACCEPT PUBLIC COMMENTS ON THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT AUGUST 30, 2019 - SEPTEMBER 20, 2019

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning August 30, 2019. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for Federal Fiscal Year 2018.

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0004359250-01

Herald-Leader Affidavit of Publication Page 2

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no substantial changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Physical inspections were completed on all projects that should have been inspected on-site this program year. There were no missed inspections. The HOME Inspection Report detail is attached to this CAPER.

Project Number	Project Name	Physical Inspection	Correction to Physical if applicable	Comments
RN15-0650-01	Madisonville Apartments	Y	Y	
RN02-9056-01	Emma Estates	N		
KY-03-002	Marilyn Heights	N		
RN07-0441-01	Griffin Manor	N		
KY-94-050	Morning Sun - Sunday Sun	N		
RN01-0314-01	The Landing Apartments	N		
RN01-0077-01	Whitesburg Transitional Housing	N		
RN08-0319-01	Women's Addiction Recovery Manor	N		
RN07-0427-01	Chilewich Apartments	Y	N	
RN11-0683-01	Silver Creek Place	N		
RN08-0500-01	Taylor County Community Hope	N		
RN10-0627-01	Fulton Manor I Apartments	N		
RN10-0628-01	Fulton Manor II Apartments	N		
RN10-0629-01	Hickman Manor I Apartments	N		
RN10-0630-01	Hickman Manor II Apartments	N		
RN12-0711-01	Federal Place	N		
RN05-0300-01	Brookmeade Apartments	Y	Y	
RN05-0323-01	Liberty Green - FKA Clarksdale I	Y	Y	
RN01-0063-01	Willow Springs Senior Apartments	N		
RN11-0690-01	Vine Grove Senior Apartments	N		
RN97-0027-01	Carter County Apartments	N		
RN14-0027-01	Central Crossings	N		
RN00-0149-01	Northern Kentucky Housing II (aka Bldg 1028.)	N		
RN10-0594-01	Pennyroyal Regional Veterans Program Center	Y	N/A	
KY-98-076	Bard Homestead	N		
RN00-9004-01	Austin Cottages	N		
RN05-0308-01	Williams Place Apartments	N		
KY-01-036	Invine School Apartments	Y	N/A	
KY-01-082	West Liberty Family Apartments	Y	N	
RN05-0284-01	Dillingham Heights	Y	N/A	
RN95-0010-01	Brighton Center-Central Ave.	N		
RN10-0597-01	Estill County Rental Project (a.k.a Estill Co. 4-Plex)	N		
RN97-0229-01	Mason County Elderly Rental Housing	N		
KY-96-004	Ashberry Manor Apartments	N		
RN10-0633-01	Maplewood Apartments	Y	N/A	
RN14-0817-01	Willow Woods Apartments	N		
RN14-0812-01	Cumberland Village of Middlesboro	N		
RN95-0017-01	New Chance Housing	N		
RN95-0099-01	High Street Housing	N		
RN14-0807-01	Bridgeport South Frankfort Revitalization 2014	Y	N	
RN96-0062-01	Wiltshire (formerly Thames Valley)	Y	Y	
RN05-0099-01	Youth Build Barrier Free Rental (a.k.a. Gyla's Grace)	N		
RN08-0099-01	Perry County COC	N		
RN05-0302-01	Cumberland Hope Community, LLC	N		
RN11-0701-01	Monticello Village	N		
RN11-0622-01	Hopewell Apartments	N		
RN10-0596-01	Linden Tree Housing Project	N		
RN12-0747-01	Hickory Hill Recovery Center	N		
RN17-0883-01	Arlington Heights Apts	Y	Y	
RN01-0315-01	Pinewood Townhomes	N		

HOME Inspection 1

RN06-0318-01	Morehead Inspiration Center	N		
RN12-0746-01	Wellspring Tonini	N		
RN14-0818-01	Robertson Apartments	N		
RN14-0818-01	Campton School Apartments	N		
KY-01-037	Kentucky Ave. Phase II	N		
KY-02-085	Kentucky Avenue Phase IV	N		
RN05-0316-01	Pennyroyal Community Apartments 1	Y	N/A	
RN05-0316-02	Pennyroyal Community Apartments 2	Y	N/A	
RN94-0227-01	Elkhorn City Apartments	N		
RN01-0083-02	Cedar Hill Senior Apartments	N		
RN12-0712-01	Green Ridge Senior Apartments	N		
RN05-0304-01	Trilogy Center for Women	N		
KY-99-034	Jetton School Apartments	Y	N	
RN01-0200-01	Hawthorne Apartments	Y	N/A	
RN06-0367-01	Owensboro Regional Recovery	N		
RN10-0634-01	New Fredericksburg Apartments	N		
RN00-0189-01	Communicare	N		
RN13-0780-01	Shelby Valley Independent Living Apartments	Y	N/A	
RN10-0631-01	James Village Townhomes	N		
KY-02-061	KARP - Lincoln County	N		
KY-99-046	Kirkland Fields - FKA East Main Project	N		
RN96-0200-01	Calloway County Community Housing Project	Y	N	
RN98-9044-01	Clifty Heights Elderly Rental Project	Y	N/A	
RN10-0625-01	Crofton Manor Apartments	N		
RN05-0303-01	Brighton Recovery Center	Y	N/A	
RN12-0761-01	Dogwood Square	N		
KY-02-056	Ridgewood Apartments	N		
RN16-0329-01	Partnership Housing Duplex Project #2	Y	N/A	
RN10-0624-01	Carrollton Village Apartments	N		
RN11-0694-01	North Morgan Residences	Y	N/A	
RN13-0779-01	North Morgan Residences Phase II	N		
RN13-0782-01	Woodland Senior Apartments	Y	N/A	
RN99-0056-01	Adanta Transitional Housing Program	Y	N	
RN97-0200-01	Diuguid Plaza Apartments	N		
RN08-0311-02	Pine Ridge Senior Apartments	N		
RN09-9058-01	P & G Properties	N		
RN13-0798-01	Maple Street Apartments	Y	Y	
KY-01-001	Mason's Pointe Apartments	N		
RN17-0883-02	Mayfield Manor Apartments	Y	Y	
RN17-0883-03	Windhaven Apartments	Y	Y	
KY-02-060	KARP - Johnson County	Y	Y	
2019				
RN03-0042-01	Harvest Glen fka Rural Housing Program - NKCAC (Crittenden Apt)	N		
RE06-0317-01	Center Pointe/Four Rivers Recovery Center	N		
RN14-0845-01	Goodall Apartments	N		
KY-00-006	Austin Acres	N		
RN00-9004-01	Austin Cottages	N		
RN07-0421-01	St. Joseph Community Apartments	N		
RN14-0817-01	Willow Woods Apartments	Y	Y	
RN94-0006-01	Town Hill II	N		
RN93-0006-01	Town Hill I	N		
RN00-9011-01	Elizabethtown Station	N		
RN10-0626-01	Eloise Fuller Phase II	N		

HOME Inspection 2

RN06-0311-01	Landmark Senior Apartments	N		
RN09-0311-01	Landmark Senior Apartments Phase 2	N		
RN03-0126-01	Cottages of Frankfort II	N		
KY-02-090	Sarah Apartments	N		
KY-01-055	Emily Apartments	N		
RN05-0279-01	Arbor Place Townhomes	N		
RN99-9034-01	Gamaliel Rental Complex	N		
RN10-0632-01	Jenny Lynn Apartments	Y	Y	
RN06-0129-01	Beattyville Rental Duplex Project	N		
RN09-0129-01	Beattyville Housing Rental Duplex Project #2	N		
RN11-0689-01	Beattyville Duplex Project #3	N		
RN13-0775-01	Beattyville Duplex Project #4	N		
RN13-0748-01	Woodleigh Homes	Y	Y	
KY-03-001	Claire Village	N		
RN97-9043-01	Lewisburg Single Family Rental	N		
KY-01-043	Irvine Renaissance Project	Y	N	Response due by 9/5/19
RN08-0311-01	Park Place Senior Apartments	N		
RN10-0661-01	Park Place Senior Apartments Phase II	N		
KY-99-051	Paris Place	N		
RN10-0621-01	Aaronwood Apartments	Y	Y	
RN14-0815-01	Beaver Dam Village	Y	Y	
RN12-0321-01	Wellspring Briggs Apartments	N		
RN09-0311-02	Poplar Grove Senior Apartments Phase II	N		
RN05-0311-01	Poplar Grove Senior Apartments	N		
RN99-0486-01	Eloise Fuller Apartments	Y	N/A	
RN06-0311-02	Rolling Hills Senior Apartments	N		
RN10-0593-01	Rolling Hills Senior Apartments II	N		
RN11-0687-01	Chestnut Greene	N		
RN00-0063-01	South Main Senior Apartments	N		
RN12-0723-01	Sunset Village Apartments	N		
RN04-0193-01	Starlite Village Apartments	N		
RN08-0522-01	Reece Homes	N		
RN10-0633-01	Maplewood Apartments	Y	Y	
RN97-0004-01	Bethany House-500116	Y	Y	
RN97-0003-01	Bethany House-500117	Y	Y	
RN13-0797-01	Centre Meadows	N		
RN03-0075-01	Bilmar Place	N		
KY-00-002	Walnut Valley Apartments	Y	Y	
RN05-0298-01	Windover Place Apartments	Y	Y	
RN11-0690-01	Vine Grove Senior Apartments	N		
RN12-0713-01	Valley View Senior Apartments	N		
KY-03-004	Greenway Place Apartments	N		
RN01-0063-01	Willow Springs Senior Apartments	N		
KY-02-058	KARP - Caldwell County	N		
KY-02-059	KARP - Christian County	N		
KY-99-034	Mc Washington Place	N		
RN07-0434-01	Harmony Village Apartments	N		
RN03-0091-01	Eagle's Landing Senior Community	N		
RN06-0027-01	Katelyn and Fuller Phase I	N		
RN06-0027-02	Katelyn and Fuller Phase II	N		
RN04-0107-02	Swan Crest Rentals	Y	N/A	
KY-04-053	Pinecrest Apartments	N		
RN95-9035-01	Green Street Apartments	N		
RN98-0027-01	Single Family Rental	N		

HOME Inspection 3

RN00-0027-01	Valley View Apartments - Lewis	N		
RN10-0695-01	Ever Green	N		
RN11-0695-01	Ever Green 2	N		
RN13-0782-01	Woodland Senior Apartments	N		
RN08-0311-02	Pine Ridge Senior Apartments	N		
KY-02-011	Lorie Village	N		
RN97-0027-01	Carter County Apartments	N		
RN96-0027-01	Keystone Transitional Housing II	N		
RN95-0027-01	Keystone Transitional Housing Phase I	N		
RN14-0027-01	Central Crossings	N		
RN16-0027-01	Central Crossings III	N		
RN08-0491-01	Caleb Cottages	N		
RN10-0634-01	New Fredericksburg Apartments	Y	Y	
RN01-0063-02	Cedar Hill Senior Apartments	N		
RN12-0712-01	Green Ridge Senior Apartments	N		
RN12-0787-01	Men's Addiction Recovery Campus	N		
RN10-0625-01	Crofton Manor Apartments	Y	N/A	
RN14-0809-01	Hellon Pointe Apartments	N		
RN12-0720-01	Glen Abbey Crossing	N		
KY-96-005	Sand Lane Manor	Y	N/A	
KY-99-035	Brooks Hun Apartments	N		
RN15-0847-01	Bedford House	N		
RN06-0337-01	Liberty Place Recovery Center for Women	N		
KY-03-007	Liberty School Apartments	N		
RN06-0102-01	KCEOC Corbin Apartments aka Oak Place	N		
RN98-0077-01	Neon Rental	N		
RN06-0411-01	Transitions Recovery Kentucky	N		
KY-02-081	KARP - Lincoln County	Y	N/A	
RN11-0694-01	North Morgan Residences	N		
RN13-0779-01	North Morgan Residences Phase II	N		
RN12-0727-01	Belmont Place	N		
RN14-0811-01	Village Square of Garrard County	Y	Y	
RN93-9036-01	Greenville Arms Apartments	N		
KY-02-055	Saddle Creek Apartments	N		
KY-94-050	Morning Sun - Sunday Sun	N		
RN07-0441-01	Griffin Manor	N		
RN05-0323-01	Liberty Green - FKA Clarksdale I	N		
RN11-0697-01	Laurel Place	N		
RN95-0049-01	Leitcher Independent Living	N		
RN08-0500-01	Taylor County Community Hope	N		
RN10-0627-01	Fulton Manor I Apartments	Y	N/A	
RN10-0628-01	Fulton Manor II Apartments	Y	N/A	
RN11-0683-01	Silver Creek Place	N		
KY-99-033	Owsley Assisted Living	Y		Response due by 8/30/20
RN01-0314-01	The Landing Apartments	N		
RN97-0321-01	Wellspring	N		Response due by 8/29/20
KY-97-012	Midway School Apartments	N		
RN12-0711-01	Federal Place	N		

HOME Inspection 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer

projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age, religion, marital status, familial status, disability, and actual or perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project. Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review. Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises 8.8% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

KHC utilized \$412,971 in program income to fund 11 multifamily projects in FY 2018. Some projects serve more than one type of population. Some projects serve more than one type of population. No funding was used for homebuyer or homeowner rehab. Incomes were served as follows: 26 households at 30% AMI; 13 households at 50% AMI; and 5 households at 60% AMI, 4 households at 80% AMI. A total of 54 units were made 504 Accessible. 1582 units meeting Energy Star Standards. 34 households were previously in subsidized housing. Of the 48 households assisted, 2 were African American, 1 was noted as Other, and 45 were Caucasian. All 48 were non-Hispanic.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), and the Preservation Revolving Loan Fund (PRLF) as well as funding under the Housing Assistance Fund. KHC issues a notice of funding availability for multifamily housing that combines all sources of funding for this activity into one application. The cities of Louisville and Lexington frequently participate in the process to better

coordinate the process. KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources. KHC administers sources of funding that may be used for rehabilitation of homeowner-occupied housing as well as weatherization. In the new 2015-2019 Consolidated Plan, KHC detailed information on the need and plan for preservation of affordable housing, noting that the state is in danger of losing 50,000 affordable housing in this four-year period.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	160	112
Tenant-based rental assistance	30	34
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The data source is the HOPWA KY CAPER, which is attached to this CAPER in Section CR-00.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

KHC has administered its HTF program in a manner that provides suitable housing from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964, the Fair Housing Act, and HUD regulations; and promotes greater choice of housing opportunities. HTF funds have been used for the preservation and rehabilitation of over 300 affordable rental housing units that serve extremely low-income families or families with incomes at or below the poverty line. To date, KHC has not utilized HTF funds for new rental housing. Projects awarded with HTF funds have been reviewed and underwritten for compliance with 24 CFR 93.201 (Eligible Project Costs), 24 CFR Subpart G (Project Requirements) AND 24 CFR Subpart H (Other Federal Requirements). KHC has also adhered to 24 CFR 93.202 when utilizing HTF funds for administrative and planning costs.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name KENTUCKY
Organizational DUNS Number 830925959
EIN/TIN Number 610600439
Identify the Field Office LOUISVILLE

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Kentucky Balance of State CoC

ESG Contact Name

Prefix Ms
First Name Lisa
Middle Name 0
Last Name Beran
Suffix 0
Title Chief Executive Officer

ESG Contact Address

Street Address 1 1231 Louisville Rd.
Street Address 2 0
City Frankfort
State KY
ZIP Code 40601-6156
Phone Number 5025647630
Extension 299
Fax Number 0
Email Address lberan@kyhousing.org

ESG Secondary Contact

Prefix Ms
First Name Wendy
Last Name Smith
Suffix 0
Title Deputy Ex Dir Housing Production and Programs
Phone Number 5025647630
Extension 126
Email Address wsmith@kyhousing.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: KENTUCKY

City: Frankfort

State: KY

Zip Code: 40601, 3410

DUNS Number: 830925959

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 88703

Subrecipient or Contractor Name: PEOPLE'S SELF-HELP HOUSING, INC

City: VANCEBURG

State: KY

Zip Code: 41179,

DUNS Number: 016754368

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 86750

Subrecipient or Contractor Name: BRIGHTON CENTER, INC.

City: Newport

State: KY

Zip Code: 41072, 2325

DUNS Number: 074681818

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22750

Subrecipient or Contractor Name: KENTUCKY RIVER COMMUNITY CARE

City: Hazard

State: KY

Zip Code: 41701, 9415

DUNS Number: 009297453

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 139500

Subrecipient or Contractor Name: SANCTUARY, INC.

City: Hopkinsville

State: KY

Zip Code: 42241, 1265

DUNS Number: 199518259

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 119435

Subrecipient or Contractor Name: BETHANY HOUSE

City: Somerset

State: KY

Zip Code: 42502, 0864

DUNS Number: 110115672

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 19693

Subrecipient or Contractor Name: TRANSITIONS, INC.

City: Bellevue

State: KY

Zip Code: 41073, 1018

DUNS Number: 056414626

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87792

Subrecipient or Contractor Name: WELCOME HOUSE OF NORTHERN KENTUCKY

City: Covington

State: KY

Zip Code: 41011, 2321

DUNS Number: 154183859

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 142830

Subrecipient or Contractor Name: WOMEN'S CRISIS CENTER-Buffalo Trace

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42174

Subrecipient or Contractor Name: BIG SANDY AREA COMMUNITY ACTION PRO

City: Paintsville

State: KY

Zip Code: 41240, 1606

DUNS Number: 098956121

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42024

Subrecipient or Contractor Name: KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.

City: Barbourville

State: KY

Zip Code: 40906, 0490

DUNS Number: 012587655

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 140972

Subrecipient or Contractor Name: WOMEN AWARE, INC.

City: Paducah

State: KY

Zip Code: 42002, 0098

DUNS Number: 968932780

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44723

Subrecipient or Contractor Name: MOUNTAIN COMPREHENSIVE CARE CENTER

City: Paintsville

State: KY

Zip Code: 41240, 1273

DUNS Number: 068135607

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48930

Subrecipient or Contractor Name: COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE,
BOURBON,HARRISON

City: Lexington

State: KY

Zip Code: 40511, 1825

DUNS Number: 074077978

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 44753

Subrecipient or Contractor Name: SHELTER OF HOPE, INC.

City: Ashland

State: KY

Zip Code: 41101, 1965

DUNS Number: 844222989

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 135000

Subrecipient or Contractor Name: CLARK COUNTY COMMUNITY SERVICES

City: Winchester

State: KY

Zip Code: 40391, 1915

DUNS Number: 133040092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 141000

Subrecipient or Contractor Name: BARREN RIVER AREA SAFE SPACE

City: Bowling Green

State: KY

Zip Code: 42102, 1941

DUNS Number: 184702038

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118090

Subrecipient or Contractor Name: JESUS COMMUNITY CENTER

City: Russellville

State: KY

Zip Code: 42276, 1913

DUNS Number: 126123462

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 78351

Subrecipient or Contractor Name: FRANKLIN COUNTY WOMENS SHELTER

City: Frankfort

State: KY

Zip Code: 40601, 2913

DUNS Number: 006710671

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 81593

Subrecipient or Contractor Name: GATEWAY HOMELESS COALITION

City: Morehead

State: KY

Zip Code: 40351, 0326

DUNS Number: 012674532

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 142500

Subrecipient or Contractor Name: WOMENS CRISIS CENTER N KY

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 610908752

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40462

Subrecipient or Contractor Name: SHELTER FOR WOMEN AND CHILDREN

City: Henderson

State: KY

Zip Code: 42419, 1617

DUNS Number: 963862128

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40935

Subrecipient or Contractor Name: SIMON HOUSE

City: Frankfort

State: KY

Zip Code: 40601, 6216

DUNS Number: 868790593

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41310

Subrecipient or Contractor Name: SAFE HARBOR

City: Ashland

State: KY

Zip Code: 41105, 2163

DUNS Number: 026539929

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 121304

Subrecipient or Contractor Name: DOVES of Gateway
City: Morehead
State: KY
Zip Code: 40351, 5012
DUNS Number: 160935156
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 138000

Subrecipient or Contractor Name: SpringHaven, Inc.
City: Elizabethtown
State: KY
Zip Code: 42702, 2047
DUNS Number: 090940347
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 51425

Subrecipient or Contractor Name: COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)
City: Ashland
State: KY
Zip Code: 41105, 1503
DUNS Number: 960187037
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: CLARK CO HOMELESS COALITION
City: Winchester
State: KY
Zip Code: 40392, 4692
DUNS Number: 967684353
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 71085

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	144,540
Total Number of bed-nights provided	85,387
Capacity Utilization	59.07%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes are measured by ESG-funded components for each agency and broken down by households with children and households without children for quarterly and yearly analysis. Overlapping outcomes measured for all components include: number of clients served, percent of literally homeless served, new clients served, length of stay, exiting to literal homelessness, exits to permanent housing but returned to homelessness within two years, percent of hard-to-serve populations, and percent served as at-risk. Emergency Shelter and Transitional Housing are also measured on types of exits, such as staying with family/friends (both temporary and permanent), shelter utilization rates, and transitions to other assistance housing programs. Prevention and Rapid Re-Housing include an additional measurement of exits to family and friends as a percentage of permanent housing exits. The street outreach component removes several outcome measures related to income, while focusing on case management, engagement, and hardest to serve clients. Emergency shelter, transitional housing, and Rapid-Rehousing projects funded through the ESG program are included in the CoC's system-wide performance measures report, which includes seven measurements established by HUD.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	24,167	27,821	32,445
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	21,941	45,217	18,498
Expenditures for Housing Relocation & Stabilization Services - Services	3,855	15,239	4,679
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	49,963	88,277	55,622

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	217,423	569,094	303,156
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	129,359	281,465	104,705
Expenditures for Housing Relocation & Stabilization Services - Services	88,113	199,950	87,578
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	434,895	1,050,509	495,439

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	151,815	143,251	197,719
Operations	270,384	271,054	465,532

Renovation	0	1,410	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	422,199	415,715	663,251

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	286	1,000
HMIS	16,736	58,836	18,380
Administration	55,175	116,995	88,703

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	978,968	1,730,618	1,322,395

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	50,250	94,825	435,028
Other Federal Funds	101,375	117,002	311,614

State Government	242,449	360,243	306,370
Local Government	30,640	15,253	129,745
Private Funds	891,502	474,655	569,393
Other	233,910	753,115	980,277
Fees	286,683	0	0
Program Income	45,058	19,024	143,579
Total Match Amount	1,881,867	1,834,117	2,876,006

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	2,860,835	3,564,735	4,198,401

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

AI Appendix

Analysis of Impediments Appendix

CR-35: Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing was completed in December 2014 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI lists 25 impediments to fair housing in Kentucky. All KHC recipients were required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's new requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs now specify how their plans are consistent in a certification to KHC. All PHAs that requested a certification of their PHA Plan indicated they will assist the Fair Housing Task Force with implementing solutions to impediments.

KHC's advertisements for public hearings include language pertaining to accommodations for persons with limited English proficiency and state that the facilities are accessible to persons with physical disabilities. The advertisements also include required statements regarding equal housing and equal employment opportunity. HUD Fair Housing staff provided KHC staff with technical assistance and reviewed the format of advertisement prior to its issuance to ensure it meets HUD's requirements. The same advertising format is the standard for all new advertising.

DLG informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing in the past fiscal year: KHC has reviewed and revamped its services for the LEP population, increased the number of documents translated into Spanish, and continues to employ a full-time multicultural outreach coordinator. Efforts to Provide Meaningful Access to Services, Programs and Benefits to Individuals with Limited English Proficiency KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Direct assistance to LEP clients is provided by KHC onsite staff with interpretation skills and, when needed, by outside interpretation services including Catholic Charities of Louisville, The International Center at Bowling Green, www.languageline.com and interpreters on state contract. KHC's advertisements for public hearings includes provisions for persons with limited English proficiency upon request. KHC's website is available in Spanish by accessing the Español link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Unemployment Bridge Program, Kentucky Point-In-Time Count survey for the homeless, CoC Program and Emergency Solutions Grants Program, etc.) KHC updated in its LAP plan by conducting a four-factor analysis. As referenced, a new survey conducted in May 2018, confirmed Spanish clients as the most likely to be LEP. The KHC multicultural affairs coordinator has traveled across the state, meeting with minority and immigrant groups at all relevant conferences and gatherings, and has sought to expand KHC's outreach and visibility among targeted Limited English Proficiency communities.

As an administrator of housing programs, KHC provided educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually

implement the Title VI self-survey by sending it to recipients receiving funding. The KHC fair housing coordinator oversees the Title VI survey process, with program recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

The KHC legal department has continued to present fair housing training when needed, including training all new KHC employees. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance. In addition, internally, KHC has formed a multicultural affairs committee, which has spent the last year seeking to expand KHC staff's cultural sensitivity and awareness. The Multicultural Affairs Committee has done this by hosting a series of Lunch and Learns, which have explored the various cultural backgrounds of those working at KHC. The Lunch and Learns focus upon the importance of a sense of place to the housing field.

Additionally, KHC's Plan of Action items are summarized below, along with KHC's steps to address such items.

A. Work with and support the Fair Housing Task Force in accomplishing its goals

While the Fair Housing Task Force no longer meets regularly, KHC still accomplishes the outlined action item by assisting the task force's members in their efforts to eliminate the impediments targeted by the task force. In addition to KHC staff providing fair housing trainings in the community, KHC also provides staff that engages with task force members in their education and outreach efforts. Specifically, the Lexington Fair Housing Council provided fair housing trainings statewide in April 2018. KHC provided support and assistance publicizing the events. Additionally, KHC's Multicultural Customer Service and Outreach Coordinator has participated in partner events. Notably, one of the task force's goals was achieved in 2017 with the passage of Kentucky HB-309, which provided protections to victims of domestic violence with respect to terminating leases.

B. Require funded entities to read KHC's Analysis of Impediments, identify impediments their projects will address, and describe how they will be addressed

KHC has successfully completed this action item. KHC funding applications currently require applicants to identify which impediments their projects will address.

C. Reduce concentrations of poverty and address disconnect between local and state AIs

KHC's Qualified Allocation Plans have addressed this action item. The current Multifamily Guidelines provide that lease-purchase projects, or urban projects proposing to create new units in a QCT, must submit a copy of the local jurisdiction's overall plan for revitalization, community development, and/or economic development that meet certain criteria.

D. Require developers of standard rental housing that are funded by KHC to adhere to ULRTA

KHC has successfully completed this action item. KHC's Legal Department reviews sample lease agreements to confirm that ULRTA provisions are included.

E. Consult the AI in planning decisions and hold periodic public hearings to update it

KHC reviews funding applications, which must identify which impediments a proposed project will address. Additionally, KHC will evaluate any updates needed to the AI in the near future.

- F. Review fair housing impacts to each KHC department biennially and incorporate needed changes

KHC departments will review fair housing impacts in FY19.

- G. Proactively serve the LEP population in Kentucky.

KHC has enacted numerous activities related to this action item. As part of these efforts, KHC shifted use of the language phone line beyond compliance purposes and began to strategically use it for multicultural mortgage expansion, LEP homebuyer outreach, lenders/real estate agent/community network access, and housing education counseling opportunities. All language line consumers are now referred to a language access solution: all near-ready potential homebuyers are referred to housing education counselors; all potentially ready homebuyers are referred to determined KHC-approved lenders; and all homeownership-ready LEP homebuyers are contacted by a housing education counseling agency, real estate agent, or lender.

To create more visibility and expand access to housing programs, KHC created the position of multicultural customer service and outreach coordinator. This individual is tasked to ensure that LEP homebuyers have real-time access to program information, marketing materials, and loan servicing materials. Bilingual, fillable marketing materials allow KHC's approved lenders and real estate agents to customize and expand their marketing and community outreach.

KHC takes steps to translate vital documents to comply with its language access policy. Additionally, videos produced by KHC are not only subtitled in English for those with limited hearing but are also available in Spanish for LEP customers.

The creative implementation of KHC's LEP efforts is helping more and more Hispanic households in Kentucky achieve homeownership. The effectiveness of KHC's efforts is seen in the fact that more and more partners across the state are finding KHC's translated materials extremely useful for outreach, training, and other housing events.

2014-2015 Identified Impediment	Actions Taken to Address Impediment
<p>1. Credit</p> <p>a. Emphasis on credit scores has an adverse and disproportionately negative impact upon minorities and protected classes.</p> <p>b. Credit scores are inflexible and fail to reflect the full economic reality of each individual. For example, penalties for failure to pay rent but no credit enhancements for making rent payments.</p> <p>c. Increased reliance and importance of credit scores will continue to disproportionately impact minorities and protected classes and exclude them from both rental and purchased home options.</p>	<p><i>Kentucky Housing Corporation (KHC) supports housing counseling and education efforts across the state by providing grants to a network of non-profit agencies. In the past 5 years, KHC has applied for and acted as intermediary for HUD's Comprehensive Counseling Grants, receiving a total of \$1,417,914 in support of housing education and counseling. Additionally, KHC has sub-granted \$410,000 of our own Housing Assistance Funds in the past 5 years for the same purpose. Certain counseling and education outreach efforts are performed in foreign languages to reach non-English speaking populations. The counseling and education efforts can include ways to improve credit scores.</i></p>
<p>2. Appraisals</p> <p>a. Changes in the appraisal process, including outsourcing of the services, have contributed to increased devaluation of minority neighborhoods.</p>	<p><i>Though KHC cannot directly impact the appraisal process, KHC has offered down payment assistance and homeownership counseling and educational materials that assist minority populations. An outcome of these efforts can be to stabilize neighborhoods and improve property values.</i></p> <p><i>Additionally, KHC's single-family homebuyer development program, in an effort to sustain and increase home equity in Kentucky communities, requires that assisted homes be sold at appraised value, with homebuyer subsidy filling the gap between sales price and buyer borrowing capacity. This policy works to increase comps that can sustain or increase home values in some disinvested neighborhoods.</i></p>
<p>3. Lending</p> <p>a. The problem of sub-prime lending has been replaced by the fact that many minority and protected classes are excluded from being eligible for any home mortgage lending.</p> <p>b. When any loans still remain a possibility, minorities are excluded or steered away from the best lending terms.</p>	<p><i>KHC's housing counseling and education efforts strive to educate the community, including minorities, on lending terms, their rights, and financial management, among other things.</i></p>

<p>4. Predatory Practices</p> <p>a. Fast cash for home programs often leaves the home borrower still owing on a mortgage, after the house has already been sold.</p>	<p><i>In addition to KHC's counseling and education efforts, KHC's loan servicing team works with clients to discuss options, such as loss mitigation, in the event of loan defaults in order to avoid foreclosure procedures. Additionally, KHC offers programs that relieve financial strains for homeowners, including down payment assistance, weatherization and home repair programs.</i></p>
<p>5. Environmental</p> <p>a. Building codes do not currently take into account internal chemical hazards and risks faced by occupants.</p> <p>b. Housing often ends up being placed in environmentally hazardous areas, particularly where minorities and other protected classes are concerned.</p>	<p><i>KHC's Multifamily department requires that a Phase I Environmental Site Assessment be provided for all new construction projects consisting of more than four units and requesting HOME, NHTF, Risk-sharing and/ or Project-Based Section 8 as any portion of funding. The environmental site assessment evaluates whether a parcel of land or real estate potentially has the presence of any hazardous substances or petroleum products. KHC also requires a Lead-Based Paint Inspection and Assessment and/ or proof of abatement on any property constructed prior to 1978. If an inspection and assessment is completed and lead-based paint is detected, then the developer is required to abate the lead-based paint and provide proof of the completed abatement as part of the normal due diligence documentation.</i></p> <p><i>KHC has also re-introduced low VOC (Volatile Organic Compound) paint requirements into the latest version (not yet released) of its Minimum Design Standards.</i></p> <p><i>Additionally, is KHC's excavation and footing inspections reveal environmental/hazardous substance issues, KHC mandates all issues be resolved before proceeding.</i></p>
<p>6. Zoning</p> <p>a. Particularly in urban areas, zoning has resulted in separating residential development according to class or economic status, and has perpetrated segregation by race and class.</p>	<p><i>In addition to the efforts discussed in Tax Credit Projects section below (#8), KHC curated a "Simply Home" exhibit to showcase the faces of affordable housing and how affordable housing creates good neighbors. Organizations serving partner and public audiences may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor</i></p>

	<p><i>space for the 24-foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing.</i></p>
<p>7. Insurance</p> <p>a. Insurance rates continue to remain high, with no reduction in the rates even after potential homeowners complete homeownership counseling or other programs, such as Habitat for Humanity.</p>	<p><i>Though KHC cannot address this issue directly, KHC offers programs that relieve financial strains for homeowners, including down payment assistance, weatherization and home repair programs.</i></p> <p><i>KHC also allows borrowers to review their mortgage escrow account with the possibility of making affordable adjustments if needed.</i></p>
<p>8. Tax Credit Projects</p> <p>a. Tax credit projects have historically not been administered through a fair housing lens, although steps recently taken by KHC have begun to rectify this problem.</p>	<p><i>KHC's Multifamily department requires all applicants requesting federal funding, including Low Income Housing Tax Credits, to submit an Affirmative Fair Housing Marketing Plan (properties with five or more units), Fair Housing Plan, Title VI Self-Survey and Statement of Assurance, and a Section 504 Self-Evaluation. All Multifamily applicants requesting any type of KHC funding must provide a Tenant Selection Plan and a sample of their Tenant Lease.</i></p> <p><i>As a way to help deconcentrate areas of low-income housing KHC, through its competitive application scoring process, incentivizes new construction of multifamily properties that are located in areas with strong performing schools and areas of greatest job growth.</i></p> <p><i>There is also scoring preference for properties located in areas with a poverty rate of at least one percent (1%) below the state average. Properties located in a Qualified Census Tract are only given a scoring preference if the property is located in a defined target area for which the local jurisdiction has formally adopted a plan for revitalization, community development and/or economic development.</i></p>

<p>9. Foreclosures</p> <p>a. Maintenance on foreclosed properties often varies depending on whether a property is in a poor minority area or a wealthier predominantly white area.</p>	<p><i>For servicing and preservation, KHC does not differentiate among property locations, whether a property is in a poor minority area or a wealthier predominantly white area. Preservation is driven by insurer guidelines and often local municipal ordinances regarding blighted properties. Additionally, KHC maintains foreclosed properties to minimize potential negative impact of a vacant property in area neighborhoods and communities.</i></p> <p><i>Although, previous lack of preservation by other servicers in Kentucky may have been practiced, preservation improvements have been made through the proactive steps being taken within the local communities through development and implementation of property vacancy guidelines including vacant property registrations, maintenance ordinances, and judgment liens/fines being assessed.</i></p>
<p>10. Miscellaneous</p> <p>a. While discriminatory provisions and restrictions in deeds are now legally invalid in that they cannot be enforced, the language still remains in hundreds or thousands of deeds, sending an unwelcoming message to those groups targeted by that language.</p> <p>b. The current land bank system is somewhat ineffective and rather archaic.</p> <p>c. Utilities are part of housing costs, but LIHEAP gives increased funding to rural areas over urban areas.</p>	<p><i>KHC undertakes a variety of efforts to address the miscellaneous fair housing impediments. Specifically, KHC has created the position of Multicultural Customer Service and Outreach Coordinator within the organization. This individual travels across the state to promote fair housing and engage minority populations. Additionally, KHC provides support to other organizations in the state that promote fair housing through trainings and other activities – both monetarily and by publicizing events. Through these efforts, KHC hopes not only to promote fair housing but also to make minority populations feel welcome.</i></p>
<p>11. Inadequate State and Local Laws</p> <p>a. The Kentucky Fair Housing Act is not sufficiently broad and leaves out LGBT, elderly, and those receiving government benefits as protected classes.</p> <p>b. Uniform Residential Landlord Tenant Act (URLTA) is of limited impact, as it is in effect in only a few communities.</p>	<p><i>KHC has adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC reviews documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status.</i></p>

<p>c. Immigrants feel both unwelcome and at risk of having their homes taken away by virtue of the escheat provisions of Kentucky law under KRS 381.300.</p> <p>d. Legislative involvement or interest in affordable housing has diminished in the past 40 years.</p>	<p><i>Additionally, KHC's Multifamily Program Guidelines now require that developers who receive funding or housing credits adhere to the requirements of URLTA.</i></p> <p><i>With respect to immigrant populations, KHC's Multicultural Customer Service and Outreach Coordinator conducts educational efforts directed at limited English proficiency (LEP) populations to inform them of their rights. KHC also supports counseling and education efforts by partner agencies targeted in immigrant communities.</i></p> <p><i>Also, KHC took an aggressive approach to legislative advocacy at the federal level recently. Under this plan in fiscal year 2018, KHC staff and members of our Board of Directors have met, in person, with all members of our federal delegation at least once and have met with most members over five times. We have even been able to secure important visits with legislators from other states to fortify our message to Congress.</i></p>
<p>12. Criminal Justice System</p> <p>a. As the criminal justice system moves to increasing use of diversion, early release, and lighter sentences, the prison population is reentering back into the community at a faster rate, and often re-enters into segregated areas.</p> <p>b. Past criminal convictions limit housing options, are treated differently by different housing jurisdictions, and often result in those with convictions being funneled into certain areas.</p>	<p><i>KHC has changed its Section 8 program policy. Instead of a blanket denial for applicants with certain types of criminal records within a 3 year period, KHC now conducts a case-by-case determination for each applicant with a criminal history, factoring in the nature and severity of the conviction as well as any mitigating actions taken by the applicant after conviction. This change is in accordance with the HUD General Counsel memo describing the application of the Fair Housing Act to the use of criminal records.</i></p> <p><i>At KHC's annual conference in 2018, representatives from the Lexington Fair Housing Council presented and discussed to the conference attendees regarding criminal history and how it relates to discrimination.</i></p>
<p>13. Fair Housing</p> <p>a. Housing discrimination complaints are handled by both federal and local agencies, creating confusion, rigidity, and overlap.</p> <p>b. Fair Housing Reports (known as the Analysis</p>	<p><i>KHC attempts to maintain working relationships with other agencies and organizations that handle fair housing matters. Through these contacts, coordination, and referrals, KHC seeks to reduce confusion and direct individuals with fair housing questions to the best available resource.</i></p>

<p>of Impediments, or AIs) have historically been reviewed only ever 5 years and each jurisdiction's AI has tended to be viewed in isolation.</p>	
<p>14. Connectivity: Transportation and Internet</p> <p>a. Housing must be linked to other resources, but with inadequate or no means of transportation in rural areas, rural renters and homeowners are separated from needed resources, such as employment, healthcare, or in the case of domestic violence victims, forced to continue to live with an abusive spouse or partner.</p> <p>b. Kentucky ranks 40th in residential access to high-speed Internet, which tends to be most highly concentrated in the center, more urban area of the state, known as the Golden Triangle. Even among those with access to high-speed Internet, many do not know how to use it. In today's economy, internet access can prove a substitute for poor or nonexistent roads.</p>	<p><i>KHC, as Collaborative Applicant for the Kentucky Balance of State Continuum of Care, has secured CoC funding for rapid rehousing for survivors of domestic violence, including newly awarded "DV Bonus" projects that will serve the entirety of the Balance of State. KHC also supports domestic violence shelters via Emergency Solutions Grant funding and provides HOME Tenant-Based Rental Assistance funding to shelters to serve victims in need of new housing.</i></p> <p><i>Also, KHC Minimum Design Standards mandate that all dwelling units shall have the ability to connect to the internet by telephone connection, cable modem, or a secured wireless connection provided by the property. All dwellings units shall be supplied with signal strength adequate for connection to the internet, and common areas accessible by the residents shall be supplied with signal strength adequate for connection to the internet.</i></p>
<p>15. Inadequate Affordable Housing Stock</p> <p>a. The overall housing vacancy rate is so low that protected classes are at an increased risk for being rejected.</p>	<p><i>KHC creates overarching strategies for its fiscal years. A key overarching strategy for KHC has been to provide holistic housing solutions in an effort to provide optimal impact. Through enhanced utilization of data and analytics, KHC hopes to improve policies and decision making to this end.</i></p> <p><i>KHC's mission is to invest in quality housing solutions for families and communities across Kentucky. KHC strives to increase the supply of affordable housing in the Commonwealth by investing in the creation and rehabilitation of affordable multi-family and single-family units. KHC provides tenant and/or project-based rental assistance that increases housing availability for low-income residents in protected classes via the following programs: HCV, HOME, CoC, ESG, HOPWA, Chafee Room and Board, and the Olmstead Housing Initiative.</i></p>

<p>16. Mobile Homes</p> <p>a. Individuals and families living in mobile home parks are particularly vulnerable to eviction, sometimes being evicted in one day.</p> <p>b. Energy costs for mobile homes are excessive.</p>	<p><i>KHC's Weatherization Assistance Program serves people in mobile homes. Program eligibility is based on income at or below 200% of the poverty level. Approximately 40% of the homes addressed in the program statewide are mobile homes.</i></p>
<p>17. LGBT</p> <p>a. Except for those communities which have passed fairness ordinances and for housing funded by HUD, the LGBT community has no legal protection from discrimination in housing access or evictions.</p>	<p><i>KHC has adopted the protections afforded under the HUD Equal Access Rule and requires any partner applying for KHC funding to adhere to them, whether they originate from HUD or from some other source. KHC reviews documentation from our partners to ensure that they prohibit the denial of access to housing based on actual or perceived sexual orientation, gender identity, or marital status.</i></p>
<p>18. Elderly</p> <p>a. There has been little to no work done on helping aging Kentuckians age-in-place in their homes.</p> <p>b. Kentucky's lack of sufficient accessible housing will only get worse in time, as Kentucky's population ages.</p>	<p><i>To encourage aging in place design features in multifamily senior housing, KHC has included a scoring preference for applicants requesting funding in its competitive applications.</i></p> <p><i>Additionally, KHC utilizes a Universal Design construction standard. This standard incorporates features such as wider doorways and hallways, lower thresholds, shorter reach ranges, blocking for grab bars, lever faucets and doors. By making these features inherent to the construction, it allows people stay in their homes (single family and rental units) when mobility issues force the use of a wheelchair.</i></p>
<p>19. Individuals with Disabilities</p> <p>a. There is insufficient accessible housing for full time residential use by individuals with disabilities.</p> <p>b. There is insufficient "visitable" housing to permit individuals with disabilities to visit others.</p> <p>c. After Olmstead, individuals with disabilities are being released at an increasing rate into communities, with those communities being unprepared and having insufficient and/or inadequate housing to meet the need. As a</p>	<p><i>To encourage accessibility for individuals with disabilities, KHC has included a scoring preference in its competitive application for properties proposing to serve disabled tenants where at least 10% of the units will be fully accessible.</i></p> <p><i>KHC's minimum design guidelines for multifamily also address certain features relevant to individuals with disabilities.</i></p> <p><i>With respect to Olmstead, KHC staff strive to achieve optimal outcomes for participants. KHC conducts housing quality standards inspections to ensure adequacy of housing for individuals participating in the program.</i></p>

<p>result, individuals with disabilities are being segregated into certain neighborhoods.</p> <p>d. New housing construction must be built according to the design and construction requirements of the Fair Housing Act, and the building permit process must ensure that accessibility requirements are met.</p> <p>e. Lack of “visitability” features in homes results in increased social isolation: individuals with disabilities find it difficult to access homes or certain areas of the homes for social calls, and those residing in non-visitable homes find it difficult to invite individuals with disabilities when their residences might have staircases at entrances, etc. Visitability is achieved when residences have one zero-step entrance, doors with 32 inch clear passages of space, and one bathroom on the main floor which is wheelchair accessible. The visitability problem is one which also impacts the elderly.</p>	
<p>20. Domestic Violence Victims</p> <p>a. Lack of rental housing in rural areas has a disproportionate impact upon domestic violence victims, who often find they have no safe or available housing alternative to that of living with an abuser.</p> <p>b. Domestic violence victims have the legal ability to be able to be released from rental leases when necessary, but this right is not clear to most in the community. The Golden Triangle is the area between Covington, Lexington, and Louisville.</p>	<p><i>KHC has implemented policies and procedures to ensure our partners comply with the requirements of the Violence Against Women Act (VAWA). KHC requires our partners to provide all tenants with information about their rights under VAWA when they apply for housing or funding. In certain circumstances, KHC requires partners to allow bifurcation of leases to allow those who live in homes supported by KHC funding sources to have a reasonable amount of time to find new housing if they have been the victim of domestic violence, dating violence, sexual assault, or stalking, even if such person was not the program participant. KHC has also implemented a VAWA Emergency Transfer Plan, which has been incorporated into our Administrative Plan, describing who may be eligible for an emergency transfer, the emergency transfer process, confidentiality protections, and guidance to tenants on safety and security.</i></p>
<p>21. Immigrants</p> <p>a. Refugees face inadequate housing options.</p>	<p><i>KHC’s Multicultural Customer Service and Outreach Coordinator (MCSOC) coordinates marketing, outreach, and engagement activities for multicultural populations. Additionally, the</i></p>

<p>b. Some landlords have established rental policies on their face which are neutral but have a disparate impact upon a particular protected class. For example, some prohibit certain cookware which is most often used by Latinos.</p>	<p><i>MCSOC has developed strategic partnerships with counseling agencies to further improve their outreach and engagement activities with emphasis on identifying community stakeholders, community organizations, churches, and local government participation with the objectives to increase referrals, visibility, outreach as well as leveraging KHC's network of homeownership stakeholders to reach out to potential homebuyers in communities such as minority, the underserved, and the Limited English Proficiency community. The MCSOC worked directly with the housing counseling network to provide classes in other languages throughout the grant period and to provide technical guidance on how to leverage language-expertise in the community.</i></p>
<p>22. Families with Children</p> <p>a. Inadequate housing exists for families with children, and appears to have been reduced over the past twenty years.</p>	<p><i>KHC has included scoring preferences in order to improve the livability and preservation of Kentucky's aging multifamily affordable housing stock. KHC offers incentives in its competitive application along with a funding preference in its Tax-Exempt Bond Notice of Funding Application for applicants proposing the rehabilitation of existing affordable housing properties which have rental assistance contracts. The competitive application also offers a scoring preference for properties most in need of rehabilitation and for new construction properties located in greatest job growth counties and with access to strong performing schools.</i></p>
<p>23. Rural</p> <p>a. Rural areas have an acute shortage of homeless shelters, with many rural counties having no such shelter.</p>	<p><i>Over the past two HUD Continuum of Care Program Competitions, the Kentucky Balance of State CoC, which includes all rural areas of the state, pursued and was awarded funding for 4 new Joint Transitional Housing (TH)/Rapid Rehousing (RRH) projects. The TH portion of the project is intended to provide crisis housing in areas without existing emergency shelter or without low-barrier emergency shelters. Through the HUD Youth Homelessness Demonstration Program (YHDP), rural communities in Southeastern Kentucky are in the process of developing "Crisis Host Homes" where families agree to serve as "hosts" to young people experiencing homelessness by allowing the young person to live with them at least on a temporary</i></p>

	<p><i>basis. Limited financial support for food and transportation is provided to the Host Home. We hope to be able to replicate this model across the state in the future.</i></p>
<p>24. Public Culture</p> <p>a. Renting, and therefore renters, are not well regarded in our culture.</p> <p>b. Across Kentucky, there is a lack of awareness of the housing problems faced by many Kentuckians, particularly those in protected classes.</p> <p>c. Often minorities and protected classes feel unwelcome in communities.</p> <p>d. Our elected executive officials often do not place sufficient emphasis upon affordable and fair housing.</p> <p>e. Many Section 8 recipients are turned away by landlords.</p>	<p><i>KHC curated a "Simply Home" exhibit to showcase the faces of affordable housing and how affordable housing creates good neighbors. Organizations serving partner and public audiences may request this exhibit for showings in an accessible place by the public. Civic organizations, libraries, museums, and other places that can accommodate the floor space for the 24-foot by 34-foot exhibit and consider the 4-foot accessibility for compliance with American Disabilities Act are great showcases for the exhibit. KHC staff will deliver and set up the exhibit onsite, free of charge, as a service to the Commonwealth. This educational effort serves in part to reduce resistance to affordable housing.</i></p> <p><i>KHC's Multicultural Customer Service and Outreach Coordinator (MCSOC) coordinates marketing, outreach, and engagement activities for multicultural populations to provide education and make them feel welcome.</i></p> <p><i>KHC staff also took advantage of the opportunity afforded by NCSHA's Legislative Conference to emphasize affordable housing issues to legislators. Activities during this time included direct meetings with several Kentucky legislators, including Senators Mitch McConnell and Rand Paul, Congressmen Brett Guthrie, Andy Barr, and John Yarmuth. In addition, KHC staff conducted personal meetings with Senator Joe Manchin of West Virginia and Representative Trey Hollingsworth of Indiana.</i></p> <p><i>The meetings listed above are in addition to several meetings with legislators at home in Kentucky.</i></p>
<p>25. Education</p> <p>a. Education for homeownership and renters' rights often remains available only in English</p>	<p><i>As stated above, KHC's Multicultural Customer Service and Outreach Coordinator (MCSOC) coordinates marketing, outreach, and engagement activities for multicultural populations. Additionally, the MCSOC has</i></p>

	<p><i>developed strategic partnerships with counseling agencies to further improve their outreach and engagement activities with emphasis on identifying community stakeholders, community organizations, churches, and local government participation with the objectives to increase referrals, visibility, outreach as well as leveraging KHC's network of homeownership stakeholders to reach out to potential homebuyers in communities such as minority, the underserved, and the Limited English Proficiency community. The MCSOC worked directly with the housing counseling network to provide classes in other languages throughout the grant period and to provide technical guidance on how to leverage language-expertise in the community.</i></p>
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ESG CAPER



HUD ESG CAPER

Grant: **ESG: Kentucky Nonentitlement - KY - Report** Type: CAPER

Report Date Range

7/1/2018 to 8/30/2019

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Q01b. Grant Information

As of 8/2/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018	E18DC210001	\$2,365,442.00	\$1,484,527.15	\$880,914.85	9/12/2018	9/12/2020
	2017	E17DC210001	\$3,119,879.00	\$3,115,728.09	\$4,150.91	10/19/2017	10/19/2019
	2016	E16DC210001	\$2,397,901.00	\$2,397,901.00	\$0	8/22/2016	8/22/2018
	2015	E15DC210001	\$2,417,144.70	\$2,417,144.70	\$0	8/6/2015	8/6/2017
	2014	E14DC210001	\$2,234,783.00	\$2,234,783.00	\$0	7/24/2014	7/24/2016
	2013	E13DC210001	\$1,937,400.91	\$1,937,400.91	\$0	8/1/2013	8/1/2015
	2012	E12DC210001	\$2,485,521.00	\$2,485,521.00	\$0	8/2/2012	8/2/2014
	2011						
	Total			\$16,958,071.81	\$16,073,005.85	\$885,065.78	

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	27
Transitional Housing (grandfathered under ES)	3
Day Shelter (funded under ES)	0
Rapid Re-Housing	30
Homelessness Prevention	12

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-TH-BOS
Project ID	1653
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qbhk107pb3
Project name (user-specified)	Shelter of Hope-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-PREV-BOS
Project ID	2185
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	co5hVmV09B
Project name (user-specified)	Shelter of Hope-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-Keystone Corner & Bonner Court-ESG-ES-BOS
Project ID	417
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QjDbn4qpi6
Project name (user-specified)	PSHH-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-ESG-PREV-BOS
Project ID	529
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EBFMxt5kn
Project name (user-specified)	PSHH-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-Ashlee's House-ESG-ES-BOS
Project ID	1675
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ndcONTYaU
Project name (user-specified)	DBCAA-Ashlee's House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-ESG-PREV-BOS
Project ID	1684
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	n4dK67e7TC
Project name (user-specified)	DBCAA--ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	Daniel Boone Community Action Agency, Inc. - BOS
Organization ID	385
Project Name	Daniel Boone Community Action Agency, Inc.-ESG-RRH-BOS
Project ID	2055
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JJshwibuCV
Project name (user-specified)	DBCAA--ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Community Outreach, Inc - BOS
Organization ID	475

Project Name	Community Outreach, Inc-ESG-RRH-BOS
Project ID	2111
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	YlvTTdH34i
Project name (user-specified)	Community Outreach-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Kentucky River Community Care - BOS
Organization ID	381
Project Name	Kentucky River Community Care-ESG-RRH-BOS
Project ID	2097
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	U8MYsBWUJX
Project name (user-specified)	KRCC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Community Outreach, Inc - BOS
Organization ID	475
Project Name	Community Outreach-ESG-ES-BOS
Project ID	502
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3BYBHdUHqj
Project name (user-specified)	Community Outreach-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Kentucky River Community Care - BOS
Organization ID	381
Project Name	Kentucky River Community Care-ESG-PREV-BOS
Project ID	2087
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

Email unique ID record link	vmLJN3Bct
Project name (user-specified)	KRCC-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Kentucky River Community Care - BOS
Organization ID	381
Project Name	Kentucky River Community Care-Homeless Emergency Living Project-ESG-ES-BOS
Project ID	411
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	YoSAYHAh1v
Project name (user-specified)	KRCC-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Brass, Inc.
Organization ID	XP8555
Project Name	BRASS, Inc. PH-Rapid Rehousing
Project ID	XP8555BRASS, Inc. Rapid Rehousing
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	RIV6V0xsWc
Project name (user-specified)	BRASS -ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Springhaven
Organization ID	PJ5326
Project Name	Springhaven ESG-RRH
Project ID	PJ5326Springhaven ESG-RRH
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	53AdBUvsVG
Project name (user-specified)	SpringHaven-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Springhaven
Organization ID	PJ5326
Project Name	Springhaven ESG Emergency Shelter
Project ID	PJ5326Springhaven ESG Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0

Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	jh9QB9IME
Project name (user-specified)	SpringHaven-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	KCEOC, Inc - BOS
Organization ID	508
Project Name	KCEOC-Women's Emergency Support Center-ESG-ES-BOS
Project ID	514
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	n8sWyg9d5Q
Project name (user-specified)	KCEOC-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	KCEOC, Inc - BOS
Organization ID	508
Project Name	KCEOC-ESG-RRH-BOS
Project ID	2056
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JjdfkzqEbK
Project name (user-specified)	KCEOC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Father Bradley's Shelter for Women, Inc - BOS
Organization ID	442
Project Name	Father Bradley's Shelter for Women and Children-ESG-RRH-BOS
Project ID	2442
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	w2rWTLUB58
Project name (user-specified)	Fr. Bradley Shelter for Women and Children-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Father Bradley's Shelter for Women, Inc - BOS

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Organization ID	442
Project Name	Father Bradley's Shelter for Women and Children-ESG-ES-BOS
Project ID	452
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ZkV96IZ1JG
Project name (user-specified)	Fr. Bradley Shelter for Women and Children-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Clark County Community Services - BOS
Organization ID	1202
Project Name	Clark County Community Services-ESG-RRH-BOS
Project ID	2042
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Oc9g38X2no
Project name (user-specified)	CCCS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Clark County Community Services - BOS
Organization ID	1202
Project Name	Clark County Community Services-ESG-PREV-BOS
Project ID	1471
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	D16ZH}w vo
Project name (user-specified)	CCCS-ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	Women's Crisis Center
Organization ID	Buffalo Trace
Project Name	WCC-ESG-BT-ES
Project ID	WCC-ESG-BT-ES
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No

Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3IFj0xWW9
Project name (user-specified)	WCC-ESG-BT-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Women's Crisis Center
Organization ID	Northern Kentucky
Project Name	WCC-ESG-NKY-ES
Project ID	WCC-ESG-NKY-ES
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	kr23u8dBDI
Project name (user-specified)	WCC-ESG-NKY-ES
Project type (user-specified)	Emergency Shelter
Organization Name	CVDVS
Organization ID	ZT9447
Project Name	CVDVS - ESG Emergency Shelter
Project ID	ZT9447CVDVS - ESG Emergency Shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Pkx0TIE75
Project name (user-specified)	CVDVS-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	CVDVS
Organization ID	ZT9447
Project Name	CVDVS - ESG Rapid Re-Housing
Project ID	ZT9447CVDVS - ESG Rapid Re-Housing
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	rCWGF89w4N
Project name (user-specified)	CVDVS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Mountain Comp Care Center - BoS/ILEX
Organization ID	666
Project Name	Mountain Comp Care-ESG-RRH-BOS
Project ID	2115
HMIS Project Type	13

Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BtVGsSCoAb
Project name (user-specified)	MCC-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Sanctuary Inc
Organization ID	BH1112
Project Name	Sanctuary ES ESG
Project ID	BH1112 Sanctuary ES ESG
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	R2DWyBzdWr
Project name (user-specified)	Sanctuary-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Sanctuary Inc
Organization ID	BH1112
Project Name	Sanctuary ESG RRH
Project ID	BH1112 Sanctuary ESG RRH
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	pY6zCchrz6
Project name (user-specified)	Sanctuary-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	OASIS
Organization ID	ML8735
Project Name	OASIS ESG Rapid re housing
Project ID	ML8735OASIS ESG Rapid re housing
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JVJdZD4xN
Project name (user-specified)	OASIS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing

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Organization Name	OASIS
Organization ID	ML8735
Project Name	OASIS ESG Emergency shelter
Project ID	ML8735OASIS ESG Emergency shelter
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	yhZ7XnPWAj
Project name (user-specified)	OASIS-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Doves of Gateway
Organization ID	MK2865
Project Name	Doves ESG Emergency Shelter Location
Project ID	MK2865Doves ESG Emergency Shelter Location
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	nhV0Z1DK6c
Project name (user-specified)	DOVES-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Doves of Gateway
Organization ID	MK2865
Project Name	Doves ESG-RRH
Project ID	MK2865Doves ESG-RRH
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EeQUe2ccH1
Project name (user-specified)	DOVES-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Brighton Center-Covington - BOS
Organization ID	34
Project Name	Brighton Center-Homeward Bound RHY Program-ESG-ES-BoS
Project ID	1227
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4NTEhSR81P
Project name (user-specified)	Brighton Center-Homeward Bound-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Welcome House - BOS
Organization ID	10
Project Name	Welcome House-ESG-ES-BOS
Project ID	196
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0nqbFSOT9u
Project name (user-specified)	Welcome House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Welcome House - BOS
Organization ID	10
Project Name	Welcome House-ESG-RRH-BOS
Project ID	2061
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	mmfyjtaU0
Project name (user-specified)	Welcome House-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Welcome House - BOS
Organization ID	10
Project Name	Welcome House-ESG-PREV-BOS
Project ID	2843
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Bp1eN8IFaK
Project name (user-specified)	Welcome House-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Safe Harbor
Organization ID	AH0537
Project Name	Safe Harbor RRR ESG
Project ID	AH0537Safe Harbor RRR ESG

HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HX2edWSVB
Project name (user-specified)	Safe Harbor-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Safe Harbor
Organization ID	AH0537
Project Name	Safe Harbor ESG ES
Project ID	AH0537Safe Harbor ESG ES
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WUR6gUobb
Project name (user-specified)	Safe Harbor-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	CAReS - BOS
Organization ID	474
Project Name	CAReS-ESG-PREV-BOS
Project ID	1939
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	aF05Y3Ly6
Project name (user-specified)	CAReS-ESG-Prev
Project type (user-specified)	Homelessness Prevention
Organization Name	Gateway Homeless Coalition - BOS
Organization ID	476
Project Name	Gateway Homeless Coalition-ESG-ES-BOS
Project ID	746
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cPaD29rqJl
Project name (user-specified)	Gateway -ESG-ES

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Project type (user-specified)	Emergency Shelter
Organization Name	Gateway Homeless Coalition - BOS
Organization ID	476
Project Name	Gateway Homeless Coalition-Gateway Homeless Coalition Shelter-ESG-RRH-BOS
Project ID	2049
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QuA6j2VEEM
Project name (user-specified)	Gateway -ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Simon House - BOS
Organization ID	531
Project Name	ZZZ-Inactive 12/31/2018 - Simon House-ESG-RRH-BOS
Project ID	2093
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AFUdUln37m
Project name (user-specified)	Simon House-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Simon House - BOS
Organization ID	531
Project Name	ZZZ - Inactive 12/31/2018-Simon House-ESG-PREV-BOS
Project ID	2281
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Bsm0wYA2yW
Project name (user-specified)	Simon House-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	CAReS - BOS
Organization ID	474
Project Name	Community Assistance Referral Services(CAReS)-ESG-RRH-BOS
Project ID	2063
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	shL2vsLuhX
Project name (user-specified)	CAReS-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women Aware, Inc. DBA Merryman House Domestic Crisis Center ESG Rapid Rehousing 7.1.18 - 8.30.19
Organization ID	MK1173
Project Name	Merryman House ESG RRR Default PH - Rapid re housing Location
Project ID	MK1173Merryman House ESG RRR P11
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cvCA17Q1NV
Project name (user-specified)	Women Aware-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Women Aware, Inc. DBA Merryman House Domestic Crisis Center ESG Emergency Shelter 7.1.18 8.30.19
Organization ID	MK1173
Project Name	Merryman House ESG Default Emergency shelter Location
Project ID	MK1173Merryman House ESG ES P01
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NIKrg2IhB
Project name (user-specified)	Women Aware-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Community Action Council-LEX
Organization ID	567
Project Name	Community Action Council-ESG-RRH-BOS
Project ID	2720
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NqXvXXPkDg
Project name (user-specified)	Community Action Council - ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Clark County Homeless Coalition - BOS

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Organization ID	2415
Project Name	Clark County Homeless Coalition-ESG-RRH-BOS
Project ID	2415
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	dIS4vMObS
Project name (user-specified)	Clark County Homeless Coalition-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-PREV-BOS
Project ID	2047
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0MhBbJEC7S
Project name (user-specified)	Jesus Community Center-ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-TH-BOS
Project ID	1650
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	W5jbt8V15
Project name (user-specified)	Jesus Community Center-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-RRH-BOS
Project ID	2048
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No

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Uploaded via emailed hyperlink?	Yes
Email unique ID record link	8qC9zlxVrb
Project name (user-specified)	Jesus Community Center-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Harlan County Community Action Agency - BOS
Organization ID	763
Project Name	Harlan County Community Action Agency-ESG-RRH-BOS
Project ID	2280
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fYNa5zPIAR
Project name (user-specified)	HCCAA - ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-ES-BOS
Project ID	2547
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	A17fWdZtbS
Project name (user-specified)	Beattyville Housing - ESG- ES
Project type (user-specified)	Emergency Shelter
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-PREV-BOS
Project ID	2583
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	96jRGJbBR
Project name (user-specified)	Beattyville Housing -ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Beattyville Housing-BOS
Organization ID	1375
Project Name	Beattyville Housing-ESG-RRH-BOS
Project ID	2550
HMIS Project Type	13

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Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WAJL71wth
Project name (user-specified)	Beattyville Housing-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Bethany House Abuse Shelter
Organization ID	KQ1312
Project Name	Default Emergency shelter Location- Bethany House
Project ID	KQ1312P01-KQ1312 Bethany House
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	yeLu0Bo1kY
Project name (user-specified)	Bethany House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Bethany House Abuse Shelter
Organization ID	KQ1312
Project Name	Default PH - Rapid re housing Location- Bethany House
Project ID	KQ1312P11-KQ1312 Bethany House
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Bcj2s0u0wU
Project name (user-specified)	Bethany House-ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Big Sandy Area Community Action Program - BOS
Organization ID	1501
Project Name	Big Sandy Area Community Action Program-ESG-RRH-BOS
Project ID	2101
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	okfUQo4d4N
Project name (user-specified)	Big Sandy Area Comm Action-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing

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Organization Name	People's Self-Help Housing - BOS
Organization ID	391
Project Name	People's Self-Help Housing-ESG-RRH-BOS
Project ID	2071
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fNaUeStcP1
Project name (user-specified)	PSHH-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Community Action Council-LEX
Organization ID	567
Project Name	Community Action Council-ESG-Prev-BOS
Project ID	2721
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Uw9WzHsT6l
Project name (user-specified)	Community Action Council - ESG-PREV
Project type (user-specified)	Homelessness Prevention
Organization Name	Transitions, Inc. - BOS
Organization ID	19
Project Name	Transitions Inc-Droege House-ESG-ES-BOS
Project ID	980
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	dLmayWQvCZ
Project name (user-specified)	Transitions-ESG-Droege House-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Jesus Community Center Shelter for the Homeless - BOS
Organization ID	388
Project Name	Jesus Community Center-ESG-ES-BOS
Project ID	523
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

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CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Ohw8UboVth
Project name (user-specified)	Jesus Community Center-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Clark County Homeless Coalition - BOS
Organization ID	2415
Project Name	Clark County Homeless Coalition-ESG-SO-BOS
Project ID	2548
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	UjofGXEJFN
Project name (user-specified)	Clark County Homeless Coalition-ESG-SO
Project type (user-specified)	Street Outreach
Organization Name	Clark County Homeless Coalition - BOS
Organization ID	2415
Project Name	Clark County Homeless Coalition-ESG-ES-BOS
Project ID	2549
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	hQzj17Y00
Project name (user-specified)	Clark County Homeless Coalition-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Franklin County Women's Shelter, Inc - BOS
Organization ID	1040
Project Name	Franklin County Women and Family Shelter-ESG-ES-BOS
Project ID	1688
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3C3gbCAId7
Project name (user-specified)	Franklin Co. Women's Shelter-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Franklin County Women's Shelter, Inc - BOS
Organization ID	1040
Project Name	Franklin County Women and Family Shelter-ESG-RRH-BOS
Project ID	2360

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HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JRujllc25
Project name (user-specified)	Franklin Co. Women's Shelter-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-ES-BOS
Project ID	436
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1rPb55upkL
Project name (user-specified)	Shelter of Hope-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Simon House - BOS
Organization ID	531
Project Name	Simon House-ESG-TH-BOS
Project ID	536
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	bCEfWBB1
Project name (user-specified)	Simon House-ESG-TH
Project type (user-specified)	Transitional Housing
Organization Name	Daniel Pitino Shelter, Inc. BOS
Organization ID	387
Project Name	Daniel Pitino Shelter-ESG-ES-BOS
Project ID	424
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fs0kdn1ZpX
Project name (user-specified)	Daniel Pitino-ESG-ES

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Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army of Hopkinsville - BOS
Organization ID	472
Project Name	Salvation Army of Hopkinsville-ESG-RRH-BOS
Project ID	2045
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gepAP553A
Project name (user-specified)	Salvation Army Hopkinsville-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter of Hope - BOS
Organization ID	394
Project Name	Shelter of Hope-ESG-RRH-BOS
Project ID	2053
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uKVFmHkmd
Project name (user-specified)	Shelter of Hope-ESG-RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army of Hopkinsville - BOS
Organization ID	472
Project Name	Salvation Army of Hopkinsville-ESG-ES-BOS
Project ID	481
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Xi7VgkthmW
Project name (user-specified)	Salvation Army Hopkinsville-ESG-ES
Project type (user-specified)	Emergency Shelter
Organization Name	Kentucky Housing Corporation - BOS
Organization ID	39
Project Name	Daniel Pitino Shelter, Inc.-ESG-PREV-BOS
Project ID	2747
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with

CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	epLOP70oew
Project name (user-specified)	Daniel Pitino Shelter, Inc.-ESG-PREV-BOS
Project type (user-specified)	Homelessness Prevention

Q05a: Report Validations Table

Total Number of Persons Served	6601
Number of Adults (Age 18 or Over)	4245
Number of Children (Under Age 18)	2354
Number of Persons with Unknown Age	2
Number of Leavers	5595
Number of Adult Leavers	3635
Number of Adult and Head of Household Leavers	3707
Number of Stayers	1005
Number of Adult Stayers	609
Number of Veterans	101
Number of Chronically Homeless Persons	368
Number of Youth Under Age 25	697
Number of Parenting Youth Under Age 25 with Children	202
Number of Adult Heads of Household	3925
Number of Child and Unknown-Age Heads of Household	76
Heads of Households and Adult Stayers in the Project 365 Days or More	29

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	0	0.02 %
Social Security Number	223	4	3	3.48 %
Date of Birth	1	0	0	0.02 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %

Overall Score

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	8	0.12 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	8	0.14 %
Income and Sources at Start	4	0.10 %
Income and Sources at Annual Assessment	1	3.45 %
Income and Sources at Exit	5	0.13 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2761	0	0	2	3	1	0.06 %
TH	23	0	0	0	0	0	0.00 %
PH (All)	960	0	1	0	0	2	10.62 %
Total	3744	0	0	0	0	0	2.77 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	3301	3041
1-3 Days	1084	742
4-6 Days	417	354
7-10 Days	253	198
11+ Days	968	1282

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	4	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4245	2932	1311	0	2
Children	2354	0	2276	76	2
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	6601	2932	3587	76	6

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4002	2781	1143	76	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	520	307	204	9	0
April	537	355	178	2	2
July	541	350	184	7	0
October	535	319	207	9	0

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Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	964	796	168	0
Female	3272	2128	1142	2
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	5	5	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	2	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	4245	2932	1311	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1217	1175	40	2
Female	1136	1100	36	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2354	2276	76	2

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	2	0	0	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2181	1217	136	794	34	0	0
Female	4410	1136	432	2765	75	1	1
Trans Female (MTF or Male to Female)	6	1	0	5	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	1	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	6601	2354	569	3567	109	1	1

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	933	0	933	0	0
5 - 12	1074	0	1065	7	2
13 - 17	347	0	278	69	0
18 - 24	569	334	235	0	0
25 - 34	1395	776	618	0	1
35 - 44	1176	829	347	0	0
45 - 54	734	648	86	0	0
55 - 61	262	244	18	0	0
62+	109	101	7	0	1
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	6601	2932	3587	76	6

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	5121	2463	2597	57	4
Black or African American	1073	380	679	13	1
Asian	27	8	19	0	0
American Indian or Alaska Native	37	15	22	0	0
Native Hawaiian or Other Pacific Islander	26	12	14	0	0
Multiple Races	316	54	255	6	1
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	6601	2932	3587	76	6

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Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	6394	2882	3431	75	6
Hispanic/Latino	207	50	156	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6601	2932	3587	76	6

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1644	1178	465	1	0
Alcohol Abuse	110	96	14	0	0
Drug Abuse	527	428	99	0	0
Both Alcohol and Drug Abuse	345	330	15	0	0
Chronic Health Condition	529	425	103	0	1
HIV/AIDS	11	10	1	0	0
Developmental Disability	259	135	122	2	0
Physical Disability	876	694	180	0	2

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1341	963	377	1	0
Alcohol Abuse	94	80	14	0	0
Drug Abuse	457	376	81	0	0
Both Alcohol and Drug Abuse	314	299	15	0	0
Chronic Health Condition	433	345	87	0	1
HIV/AIDS	8	8	0	0	0
Developmental Disability	213	114	97	2	0
Physical Disability	706	557	147	0	2

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	224	164	60	0	0
Alcohol Abuse	17	14	3	0	0
Drug Abuse	72	55	17	0	0
Both Alcohol and Drug Abuse	36	34	2	0	0
Chronic Health Condition	70	61	9	0	0
HIV/AIDS	2	1	1	0	0
Developmental Disability	32	15	17	0	0
Physical Disability	124	107	17	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2439	1635	804	0	0
No	1810	1293	505	10	2
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	71	4	1	66	0
Total	4321	2932	1311	76	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1863	1220	643	0	0
No	565	406	159	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	9	7	2	0	0
Total	2439	1635	804	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	911	609	301	0	1
Transitional housing for homeless persons (including homeless youth)	17	11	6	0	0
Place not meant for habitation	743	607	121	15	0
Safe Haven	31	25	6	0	0
Interim Housing	1	0	1	0	0
Subtotal	1703	1252	435	15	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	52	47	4	1	0
Substance abuse treatment facility or detox center	97	86	11	0	0
Hospital or other residential non-psychiatric medical facility	51	46	5	0	0
Jail, prison or juvenile detention facility	88	72	8	8	0
Foster care home or foster care group home	8	1	1	6	0
Long-term care facility or nursing home	6	4	2	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	304	258	31	15	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	122	72	50	0	0
Owned by client, with ongoing housing subsidy	10	6	4	0	0
Rental by client, no ongoing housing subsidy	542	309	233	0	0
Rental by client, with VASH subsidy	3	1	2	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client, with other housing subsidy (including RRH)	136	60	76	0	0
Hotel or motel paid for without emergency shelter voucher	169	110	57	1	1
Staying or living in a friend's room, apartment or house	635	469	156	10	0
Staying or living in a family member's room, apartment or house	659	370	254	35	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	1	2	0	0
Subtotal	2282	1400	836	46	1
Total	4321	2932	1311	76	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1778	12	1711
WIC	150	0	143
TANF Child Care Services	18	0	32
TANF Transportation Services	4	0	21
Other TANF-Funded Services	7	0	4
Other Source	20	0	29

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	4953	20	4320
Medicare	269	4	223
State Children's Health Insurance Program	205	0	208
VA Medical Services	44	0	41
Employer Provided Health Insurance	56	1	48
Health Insurance Through COBRA	3	0	3
Private Pay Health Insurance	26	0	26
State Health Insurance for Adults	95	0	86
Indian Health Services Program	4	0	5
Other	16	0	11
No Health Insurance	1049	0	756
Client Doesn't Know/Client Refused	17	0	9
Data Not Collected	16	2	11
Number of Stayers Not Yet Required to Have an Annual Assessment	0	964	0
1 Source of Health Insurance	5385	21	4722
More than 1 Source of Health Insurance	140	2	111

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1785	1697	88
8 to 14 days	584	540	44
15 to 21 days	530	440	90
22 to 30 days	445	373	72
31 to 60 days	1028	859	169
61 to 90 days	682	548	134
91 to 180 days	995	775	220
181 to 365 days	466	317	149
366 to 730 days (1-2 Yrs)	84	45	39
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	6601	5596	1005

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	496	191	305	0	0
8 to 14 days	82	32	50	0	0
15 to 21 days	81	28	53	0	0
22 to 30 days	90	28	62	0	0
31 to 60 days	130	52	78	0	0
61 to 180 days	94	30	64	0	0
181 to 365 days	9	2	7	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
Total (persons moved into housing)	989	364	625	0	0
Average length of time to housing	22.99	20.58	24.76	--	--
Persons who were exited without move-in	170	63	107	0	0
Total persons	1159	427	732	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1785	988	766	31	0
8 to 14 days	584	304	269	9	2
15 to 21 days	530	259	264	7	0
22 to 30 days	445	203	234	8	0
31 to 60 days	1028	408	604	12	4
61 to 90 days	682	253	424	5	0
91 to 180 days	995	334	658	3	0
181 to 365 days	466	158	307	1	0
366 to 730 days (1-2 Yrs)	84	23	61	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6601	2932	3587	76	6

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	6	2	4	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	272	111	161	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	122	28	94	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	0	6	0	0
Staying or living with family, permanent tenure	32	7	25	0	0
Staying or living with friends, permanent tenure	19	10	9	0	0
Rental by client, with RRH or equivalent subsidy	32	7	25	0	0
Subtotal	489	165	324	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	2	5	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	9	2	7	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	20	8	12	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	6	0	6	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	4	3	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	14	7	7	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	4	0	4	0	0
Subtotal	6	2	4	0	0
Total	529	182	347	0	0
Total persons exiting to positive housing destinations	489	165	324	0	0
Total persons whose destinations excluded them from the calculation	9	3	6	0	0
Percentage	94.04 %	92.18 %	95.01 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	5	2	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	207	93	114	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	186	56	130	0	0
Permanent housing (other than RRH) for formerly homeless persons	26	7	19	0	0
Staying or living with family, permanent tenure	141	54	87	0	0
Staying or living with friends, permanent tenure	9	3	6	0	0
Rental by client, with RRH or equivalent subsidy	38	7	31	0	0
Subtotal	612	222	390	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	12	5	7	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	30	18	12	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	28	23	5	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4	1	3	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	3	2	0	0
Subtotal	79	50	29	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	5	0	5	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	13	8	5	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	3	3	0	0	0
Total	707	283	424	0	0
Total persons exiting to positive housing destinations	612	222	390	0	0
Total persons whose destinations excluded them from the calculation	7	2	5	0	0
Percentage	87.43 %	79.00 %	93.08 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	74	22	52	0	0
Owned by client, with ongoing housing subsidy	3	1	2	0	0
Rental by client, no ongoing housing subsidy	727	305	422	0	0
Rental by client, with VASH housing subsidy	10	5	5	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	524	128	396	0	0
Permanent housing (other than RRH) for formerly homeless persons	18	7	11	0	0
Staying or living with family, permanent tenure	665	226	423	16	0
Staying or living with friends, permanent tenure	283	173	108	2	0
Rental by client, with RRH or equivalent subsidy	222	69	149	0	4
Subtotal	2526	936	1568	18	4
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	187	105	81	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	90	36	54	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	477	208	260	7	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	415	260	155	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	242	202	32	8	0
Safe Haven	6	4	2	0	0
Hotel or motel paid for without emergency shelter voucher	48	27	21	0	0
Subtotal	1465	842	605	16	2
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	42	2	13	27	0
Psychiatric hospital or other psychiatric facility	16	12	1	3	0
Substance abuse treatment facility or detox center	164	158	3	3	0
Hospital or other residential non-psychiatric medical facility	27	26	1	0	0
Jail, prison, or juvenile detention facility	56	40	14	2	0
Long-term care facility or nursing home	3	3	0	0	0
Subtotal	308	241	32	35	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Deceased	2	2	0	0	0
Other	50	35	13	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	3	2	1	0	0
Subtotal	61	45	14	2	0
Total	4360	2064	2219	71	6
Total persons exiting to positive housing destinations	2121	830	1264	18	4
Total persons whose destinations excluded them from the calculation	74	33	14	27	0
Percentage	48.49 %	40.87 %	57.32 %	40.91 %	66.67 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	187	55	132	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	96	23	73	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	1	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	33	9	24	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	3	2	1	0	0
Moved in with family/friends on a temporary basis	4	0	4	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	89	17	72	0	0
Total	417	109	308	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	94	80	14	0
Not a Veteran	5397	2845	2550	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	5498	2932	2564	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	368	270	98	0	0
Not Chronically Homeless	6218	2653	3485	75	5
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	12	6	4	1	1
Total	6601	2932	3587	76	6

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Commonwealth of KY

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants

management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing

Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household,

the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and

(3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR

574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is

substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

ansgender: Transgender is dined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number KYH18F999		Operating Year for this report <i>From:</i> 7/1/2018 <i>To:</i> 6/30/2019		
Grantee Name Kentucky Housing Corporation				
Business Address		1231 Louisville Rd.		
City, County, State, Zip		Frankfort	Franklin	KY 40601
Employer Identification Number (EIN) or Tax Identification Number (TIN)		610864674		

DUN & Bradstreet Number (DUNs):	082316696	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 082316696	
Congressional District of Grantee's Business Address	6		
*Congressional District of Primary Service Area(s)	N/A		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: N/A	Counties: N/A	
Organization's Website Address www.kyhousing.org	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. N/A		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AVOL Kentucky, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Tami O. Damron, Director of Client Services			
Email Address	tami@avolky.org			
Business Address	365 Waller Ave, Suite 100			
City, County, State, Zip,	Lexington, KY 40504			
Phone Number (with area code)	859-225-3000			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	61-1149457		Fax Number (with area code) 859-225-9244	
DUN & Bradstreet Number (DUNS):	01-330 194			
Congressional District of Project Sponsor's Business Address	6			
Congressional District(s) of Primary Service Area(s)	4, 5, 6			
City(ies) and County(ies) of Primary Service Area(s)	Cities: please see attached list at the end of the document		Counties: please see attached list at the end of this document.	
Total HOPWA contract amount for this Organization for the operating year	\$336,526.32			

Organization's Website Address www.avolky.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Heartland CARES, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Steve Clark, Housing Team Leader			
Email Address	sclark@hcares.org			
Business Address	1903 Broadway			
City, County, State, Zip,	Paducah, McCracken, KY, 42001			
Phone Number (with area code)	270-444-8183			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1525402		Fax Number (with area code) 270-933-1969	
DUN & Bradstreet Number (DUNs):	967244765			
Congressional District of Project Sponsor's Business Address	District 1			
Congressional District(s) of Primary Service Area(s)	District 1 & 2			

City(ies) and County(ies) of Primary Service Area(s)	cities: Paducah, Bowling Green, Mayfield, Madisonville, Hopkinsville, Princeton, Franklin, Benton, Woodburn, Murray	Counties: McCracken, Ballard, Carlisle, Graves, Fulton, Hickman, Marshall, Calloway, Livingston, Caldwell, Crittenden, Lyon, Todd, Trigg, Hopkins, Muhlenberg, Christian, Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren
Total HOPWA contract amount for this Organization for the operating year	HW17-0061-01(\$235,550)	
Organization's Website Address www.hcares.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Matthew 25 AIDS Services, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Cyndee Burton, Administrator			
Email Address	cburton@matthew25clinic.org			
Business Address	452 Old Corydon Road			
City, County, State, Zip,	Henderson, Ky. 42420			
Phone Number (with area code)	270-826-0200			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	611351672		Fax Number (with area code) 270-826-0212	
DUN & Bradstreet Number (DUNS):	188633734			
Congressional District of Project Sponsor's Business Address	First			
Congressional District(s) of Primary Service Area(s)	First			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Hardinsburg, Irvington, Owensboro, Leitchfield, Hawesville, Elizabethtown Radcliff, Henderson, Hodgenville, Lebanon		Counties: Breckenridge, Daviess, Grayson, Hancock, Hardin, Henderson, Larue, Marion, McLean, Meade, Nelson, Ohio, Union, Washington and Webster	

	Calhoun, Brandenburg, New Haven Bardstown, Hartford, Morganfield, Sturgis Sebree, Dixon	
Total HOPWA contract amount for this Organization for the operating year	\$32829	
Organization's Website Address	Matthew25clinic.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AVOL Kentucky Inc. (AVOL) collaborates with communities to end HIV in the Commonwealth. The primary goals of AVOL's Housing & Assistance Program are to reduce or eliminate clients' risk of homelessness; to assist clients in establishing and/or maintaining safe, affordable, stable permanent housing; and to increase clients' self-sufficiency by helping them increase income, connect to available resources, and improve access to healthcare and other supportive services.

AVOL's Housing & Assistance Program serves individuals living with HIV throughout the service area each year. Services are designed to reach underserved, at-risk populations, including those who are chronically homeless and precariously housed, those who have just released from jail and/or alcohol or drug recovery programs, and persons in the later stages of HIV disease. Through multiple funding sources, AVOL's Housing & Assistance Program provides an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties in Kentucky, including:

- Solomon House, a long-term permanent community residence for people with AIDS
- Tenant-based rental assistance
- Short-term rent, mortgage, and utility assistance
- Permanent housing placement assistance, which provides deposits and first month's rent for individuals establishing housing
- Case management
- Housing information
- Transportation assistance
- Substance abuse/mental health treatment assistance
- Referrals to community resources for other basic needs

In addition, AVOL's Prevention Program provides HIV testing to roughly 1,200 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services.

Tami Damron is AVOL's Director of Client Services and Jon Parker is the Executive Director.

AVOL proposed serving a total of 300 clients and providing housing assistance to a total of 82 clients (not adjusted for duplication) from 7/1/17 through 6/30/19 with HOPWA Formula funds. During the reporting year, AVOL served 290 low-income clients in central and eastern Kentucky, providing housing subsidy assistance (TBRA, STRMU, and PHP) to a total of 77 clients. Additionally, all clients who received case management and housing information services were provided basic financial management counseling, helping them prioritize limited resources to increase housing stability. Of all clients served by AVOL during the reporting year, 83% remained virally suppressed, far exceeding the national viral suppression average of 59.8%.

During the previous reporting year, AVOL provided \$157,476.55 in housing assistance to 70 clients with HOPWA Formula funds compared to \$185,203.39 in housing assistance to 77 clients in the current reporting year. AVOL saw an 18% increase in the amount of housing assistance provided compared to the previous operating year and a 10% increase in the number of clients served with housing assistance from the previous operating year.

With STRMU assistance, the average per household assistance provided during the reporting year was \$1625, compared to an average per household assistance amount of \$1,440 during the prior reporting year. This reflects a 13% increase in the average per household STRMU assistance, which reflects the reality of stagnant income and increasing housing costs. Of clients served with STRMU assistance, 100% experienced increased housing stability, with 62% achieving stable/permanent housing.

AVOL served 17 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,035, which is a 10% increase in the per household average of \$941 during the previous reporting year. Thirty percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance.

AVOL continues to focus on TBRA assistance (funded by HOPWA Formula as well as HOME and other sources) as a way to maintain more long-term stability for the lowest income households. The majority of clients served by AVOL fall into the lowest income category, often living on fixed disability incomes. The average household served survives on roughly \$950 a month. Without on-going subsidy assistance, these households struggle with housing burdens that often exceed 60% of their monthly gross incomes, leaving few resources for other basic needs, such as food and transportation. AVOL has found TBRA to be the most effective means to stabilize clients. During the reporting year, AVOL served 12 households with TBRA assistance funded by the HOPWA Formula grant. The average annual per household assistance amount with TBRA was \$6,927, which is a 40% increase from the per household average of \$4,953 from the previous operating year. All clients receiving TBRA assistance continued receiving assistance into the new program year.

HEARTLAND CARES:

Heartland CARES, Inc. (HCI), located at 1903 Broadway, Paducah, KY 42001, started as a grantee of Housing Opportunities for People with AIDS in the operating year of 1996-1997. Through expanding case management and a close working relationship with other service agencies, Heartland CARES, Inc. strives to make the most resources available to the most clients in the most efficient manner possible. The Heartland CARES, Inc.'s HOPWA program provides rental assistance, mortgage payments, utility assistance, and case management to those individuals who meet the financial guidelines. In addition, we can provide emergency assistance to homeless individuals. Ninety two percent of our clients are either at or below the 300% federal poverty level, and last year, from all housing programs/grants, we assisted 125 persons (66 households) with housing and the same number with supportive services from a total client case load of 394. With such a high percentage of clients eligible for assistance, current funding is inadequate to meet the ongoing needs of persons living with HIV/AIDS. Heartland CARES, Inc. maintains a waiting list for all eligible individuals. Individuals must be HIV positive and at or below 80% of the median income for their respective county. Preference is given to individuals that are homeless or unsheltered. Through the HOPWA program we currently provide services to 27 counties in Kentucky which include: Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Crittenden, Graves, Hickman, Hopkins, Logan, Lyon, McCracken, Marshall, Muhlenberg, Simpson, Todd, Trigg, Warren, Christian, Fulton, Livingston, Edmonson, Hart, Metcalfe, and Monroe. This expansive service area requires more funds for short-term, transitional, community, and permanent residency and emergency assistance. The Heartland CARES Inc.'s HOPWA program is overseen by Steve Clark, housing case manager/Team Leader; Carrie Wren, housing case manager; and Donna Reeder, executive director.

Matthew 25 AIDS Services provides an array of supportive and clinical services to address the complex needs of a person living with HIV/AIDS. Our clients require many supportive services because most face a high risk of becoming homeless on any given day.

Housing Case Management and MCM (Medical Case Management) are two of the most important links for our clients. Clients are connected to HIV Specialty Care, MCM. Lifesaving medications, stable and decent housing, nutritional services, support groups, transportation and behavioral health. Matthew 25s HOPWA program served 40 households and 61

individuals with a comprehensive risk assessment and connected to the appropriate services to reach a stable living and medical situation.	
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b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AVOL uses HOPWA Formula funds to provide case management, housing information, STRMU, TBRA, and PHP assistance to low-income individuals living with HIV in our 71-county service area. During the reporting period, AVOL served 3% fewer individuals with case management/supportive services and housing information services than anticipated (300 goal vs. 290 actual). Many clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific housing needs or to meet supportive service needs that cannot be met by Ryan White funds.

AVOL provided housing subsidy assistance (STRMU, TBRA, PHP) to 10% more households than during the previous operating year (77 vs. 70). Housing subsidy assistance was provided to clients living in 16 different counties in our 71 county service region. The majority of households (64%) receiving housing subsidy assistance resided in Fayette County, which has the highest HIV incident rate of any county in our service area.

Focusing on proper case management, client assessment, and TBRA solutions has helped AVOL increase the overall housing stability of our clients. AVOL provided TBRA subsidies to 12 households with HOPWA Formula funds during the reporting period, with the goal of serving 17 households. In addition to TBRA through HOPWA Formula funds, AVOL served another 22 households with TBRA assistance from other funding sources during the reporting period.

AVOL served 4% more clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated (50 goal vs. 52 actual). The average per household assistance provided during the reporting year was \$1625, compared to an average per household assistance amount of \$1,440 during the prior reporting year. This reflects a 13% increase in the average per household STRMU assistance, which reflects the reality of stagnant income and increasing housing costs. Of clients served with STRMU assistance, 100% experienced increased housing stability, with 62% achieving stable/permanent housing.

AVOL served 17 households with permanent housing placement (PHP) assistance, with an average PHP assistance per household of \$1,035, which is a 10% increase in the per household average of \$941 during the previous reporting year. Thirty percent of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. In addition, AVOL provided deposit assistance to another 38 households through other funding sources.

During the reporting period, 55% of program funds were spent directly on housing assistance (TBRA, STRMU, PHP). The balance of funds (less administrative) was spent on staff time to negotiate/process payments, case management, housing information, and other supportive services.

AVOL's service area includes 9 Area Development Districts: Big Sandy, Bluegrass, Buffalo Trace, Cumberland Valley, FIVCO, Gateway, Kentucky River, Lake Cumberland, and Northern Kentucky. According to the HIV/AIDS Surveillance Report published by the HIV/AIDS Branch of the Kentucky Department of Health in June 2017, there are 2,538 individuals living with HIV in these 9 Area Development Districts. During the reporting year, AVOL provided services to 11% (290 of 2,538) of all known individuals living with HIV across these Area Development Districts, and served clients in 37 counties within those districts. Of those served, 63% resided in Fayette County, which has the highest number of known HIV cases in the service area and represents 56% of known HIV cases in AVOL's service area.

Heartland CARES, Inc. (HCI) has continued to provide short-term/emergency housing assistance to eligible clients for up to 21 out of 52 weeks a year. HCI has addressed the recognized need for those clients who have unsuccessfully attempted to return to work, or whose illness has decreased their ability to work or even prohibited them from working a full-time job, thus drastically reducing their ability to obtain safe and affordable housing, assisting 49 individuals (24 households) with short-term/emergency funding; 39 individuals (22 households) through Long Term HOPWA (TBRA); and 6 individuals (6 households) through Permanent Housing Placement. In addressing the special needs of persons who are not homeless but required supportive housing, as well as those persons who are homeless, one-hundred percent of the clients who applied to, and were eligible for, our Short-Term/Emergency or Long Term HOPWA (TBRA) programs received assistance.

Matthews 25 - Major accomplishments include awareness among property owners that our clients are good renters. In addition, we have been able to help our community work toward accurate homeless counts, demonstrating to our elected officials and city/state government that persons with any disability needs stable and decent affordable housing.

We also have demonstrated stable housing plays a huge role in how well our clients are able to manage and LIVE HEALTHY with HIV/AIDS.

We are excited that for the past 3 years we received invitations to participate in the annual property owner's lunch provided by the City of Henderson where we can address discrimination and barriers our patients face in pursuing housing.

We were successful with a Fairness Ordinance for LBGTQ in Henderson this past year.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AVOL - Kentucky's Consolidated Housing Plan attempts to address chronic homelessness, including chronic homelessness among people with disabilities including HIV/AIDS, and AVOL is aligned with this goal. AVOL coordinates HOPWA formula and competitive funding with other grant and private funding in an effort to maximize the housing stability of our clients, with the ultimate goal of preventing homelessness in the first place. Thanks to careful client assessment and case management throughout the reporting period, 100% of clients receiving housing assistance achieved housing stability and/or temporary housing stability with a reduced risk of homelessness as well as consistent access to medical care and supportive services.

Heartland CARES - For the 2018-2019 fiscal year, we projected that we would provide tenant-based rental assistance to 18 clients. With the use of Long Term HOPWA we have assisted 39 individuals (22 households) with tenant-based rental assistance. Our estimation of STRMU assistance was at 20 and in the 2018-19 year we provided STRMU assistance to 49 individuals (24 households). We also served 6 individuals (6 households) through Permanent Housing Placement with security deposits and utility deposits. For supportive services in conjunction with HOPWA housing activities we assisted 52 households, having anticipated 55. The actual outcomes through this grant were severely limited this fiscal year as we did not receive the release of funding of the HW17-0061-01 grant until June 6, 2018, basically the end of the 2017-2018 fiscal year; and did not receive the HW18-0061-01 grant agreement and release of funds until April 15, 2019; again near the end of the 2018-19 fiscal year. This year a large portion of our funds were directed to TBRA and Permanent Housing Placement, as many of the previous years participants that requested occasional assistance through the HOPWA STRMU program were determined to need and be eligible for on-going subsidy assistance. Also many of the surrounding counties had closed applications to Section 8 due to the number of applicants already on the waiting list.

Matthews 25 - In STRMU (our goal is 50 for the 2-year cycle July 1, 2018-June 30, 2020) we served 40 this first year. Our goal for Permanent Housing Placement same period is for 15, and we served 4. Every client is referred to supportive services of our medical case management, who served 368 individuals with a goal of 225. This provides all of those 368 individuals access to medications, insurance, support and someone to help navigate the complicated system. Almost all of our housing clients have undetectable viral loads and have improved CD4 counts, proving that stable housing does improve the stability of our HIV patients.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, Bluegrass.org, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care, the Central Kentucky Housing and Homelessness Initiative, and Lexington-Fayette Urban County Government's **Homelessness Prevention & Intervention Board**. AVOL is also a United Way of the Bluegrass Partner Agency.

During the reporting period, AVOL provided direct housing subsidy assistance to 144 households across all of our funding sources (HOPWA Formula and Competitive grants, HOME TBRA, and private funding). An additional 9 clients were housed in our HOPWA Competitive funded housing facility in Fayette County (Solomon House). An additional 4 households were served through our Shelter Plus Care partnership with the Lexington Housing Authority. AVOL also collaborates with the Bluegrass Care Clinic to provide inspections and deposit assistance for clients being served through Ryan White funded housing subsidies.

Heartland Cares Inc: Upon entering Heartland CARES, Inc. and specifically, the HOPWA program, each client is required to complete an intake process and an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers. The mere task of formulating these goals and reviewing them periodically acts as an incentive and a focal point to encourage the client's success in meeting goals and achieving the highest level of self-sufficiency. As Heartland CARES, Inc. is a "One-Stop-Shop", we offer a wide variety of support services aside from our housing programs that will greatly enhance the efforts of the clients of Heartland CARES, Inc. to become or to regain self-sufficiency. Support services offered through our agency include clinical primary care. The client can receive medical management of their HIV/AIDS using a multi-faceted primary care team including, nutrition counseling, mental health counseling, and adherence counseling. HCI also offers Care Coordination through the Ryan White Part B grant. The client's care coordinator will work closely with the client to assist with medication assistance through the Kentucky Drug Assistance Program from the University of Kentucky, transportation to and from medical appointments, food and hygiene emergency assistance vouchers, and referrals for dental work. For clients in the Barren River District a referral will be made to Matthew 25 care coordination services. Heartland CARES, Inc. has developed strong linkages throughout the community for services that are needed that are not offered in house. A referral will be made for services such as domestic violence counseling, vocational rehabilitation, food stamp services, family service, and assistance with clothing and furniture.

Matthews 25: Providing care and services across 15 counties is a huge job, however with 6 medical case managers (funded by the Commonwealth's Ryan White Part B and Matthew 25's Ryan White Part C HIV Specialty care) across the region we are able to provide a continuum of care and a linkage to our housing Support Service Specialist.

Matthew 25 strives to be able to make connections to care a reality. By providing transportation in the form of gas cards to those who have access to a vehicle and actually utilizing our company van to transport clients without access to reliable vehicles we are able to eliminate the barrier of no transportation to services. However, this requires much coordination and a willingness from the clients to actually utilize the service again for fear of being stigmatized. The additional fuel costs have stretched many local resources including Matthew 25's. We are only providing round trip transportation to those with zero income and one-way gas assistance for those with some form of income.

We work closely with Heartland Cares in Paducah because they provide housing services in Warren County, which is in Matthew 25's medical case management area.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

AVOL - Online resources through HUD as well as KHC currently meet our technical assistance needs.

Heartland Cares Inc. : The technical assistance needed at this time would be in the form of training in addressing the issue of extremely low fair market rent (some of the FMRs even went down this year) for the extreme Western Kentucky counties of the Purchase District. Affordable rental housing in the Purchase District is becoming nonexistent. The demand far surpassing the supply has caused rents to increase. Landlords, having endless requests for housing, do not feel inspired to update and repair their units as they should and the quality of housing drops as well.

Matthews 25: None

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
			<input checked="" type="checkbox"/> Criminal Justice History

<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further

AVOL - Dwindling mainstream housing resources and a lack of affordable housing creates barriers for clients in achieving permanent housing stability. Agencies who offer Section 8 and public housing in Kentucky often have long waiting lists, and rarely accept new applications. Affordable housing units that are available are often located in areas with high crime and high drug activity. Additionally, many clients served struggle with mental health and substance abuse disorders and often have criminal records, making it difficult to access limited affordable housing options and difficult to maintain even with financial assistance. Access to treatment options for clients who accept that they have a problem and are ready for change is also limited.

Transportation continues to be a significant barrier for the men and women we serve. Unlike urban areas where bus tokens and cab vouchers may alleviate transportation barriers, transportation barriers in rural areas require more flexible solutions. HUD’s decision to disallow the purchase of gas cards/vouchers has definitely increased rather than reduced barriers to care for clients in rural areas. AVOL strongly urges HUD to reconsider this prohibition and allow the purchase of gas cards for clients with supportive service funding, especially given that transportation assistance is already an approved expense category under HOPWA regulations.

Heartland Cares: The fact that western Kentucky is a rural area and the travel distance to access services is great for many clients places a huge travel expense on many having limited, extreme low, and even zero income. The Fair Market Rents, particularly in the Purchase District, on the one bedroom units, are still far below the average rent costs in most of our service areas. Heartland CARES, Inc. works diligently with area landlords to try to keep rent costs within the FMR and also to encourage many landlords to include utilities in the rent. We would recommend that HUD continue to re-evaluate the accuracy of the FMR, particularly on the one bedroom units and make necessary adjustments. With more people losing their homes in the economic crisis, it is becoming more difficult to locate available, affordable housing. Client discrimination and confidentiality is a barrier due to the sensitive nature of HIV/AIDS. Client confidentiality is a number one priority of Heartland CARES, Inc. Upon initial intake with client, the housing counselor discusses the possibility that it might be necessary to disclose certain information, “that the client has a disability”, but that we are no more specific than just that. At that time the housing counselor has the client sign a release of information giving Heartland CARES, Inc. the ability to speak with Kentucky Housing Corporation, HUD, Landlords, and utility companies. Since Heartland CARES, Inc. is becoming well known as the place to go for help with HIV/AIDS in the community, our checks are sent out with only the post office box address on them so that the association with Heartland CARES, Inc. is not apparent. Many of our clients have criminal records that prevent them from being eligible for public housing. Most clients will become eligible in a two to three year time period; therefore Heartland CARES, Inc. subsidizes their rent for that period of time through various grant programs. For those that will never qualify for public housing, Heartland CARES, Inc. counsels with the client to research all avenues of possible living arrangements including moving in with friends and family, obtaining more education, and increasing their income. Our clients may also have undesirable past rental history. To overcome this barrier, Heartland CARES Inc. has developed an excellent working relationship with area landlords and many times this eliminates the need for the client to go through a rental history or credit check.

Matthews 25: Many of our patients continue to struggle with stigma and fear of sharing their diagnosis with others. This fear sometimes gets in the way of patients accessing services. Our medical case managers and housing specialist offer to meet in our private office locations or public spaces like the library and McDonalds, wherever they feel safe and our staff are not placed in high-risk situations.

Many newly infected patients may not feel well enough to work because of the virus as well as the medication side effects. It may take many attempts to get disability. However, until they do obtain some type of income they are penniless and rely on community service providers, family and friends.

Many of our patients have co-occurring medical diagnosis such as mental health, Hepatitis, Diabetes, substance use disorders making treatment often more difficult. Some areas have higher rent levels than others. Living in a rural area makes getting services more difficult as the stigma is higher and no access to public transportation. Criminal backgrounds, poor credit and rental histories make property owners more reluctant to rent to some of our people.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

AVOL - During the reporting period, AVOL has worked hard to create a seamless continuum of care to connect HIV-positive people to care. AVOL's Prevention & Testing program has worked carefully with AVOL's Housing & Supportive Services team as well as with the local health department and Ryan White Clinic to ensure that clients, upon diagnosis with HIV, are moved quickly and seamlessly to care. The Housing and Prevention programs have also been able to work together to reconnect clients who have fallen out of medical care. All AVOL's efforts are to streamline prevention, housing, and care coordination as per the National HIV/AIDS Strategy.

Additionally, the Affordable Care Act (ACA) has expanded access to medical care for all Kentuckians, including those living with HIV/AIDS. Over the years, services covered by Ryan White funding have become more restrictive, leaving many low-income individuals living with HIV/AIDS few options for covering healthcare costs for issues not directly related to their HIV/AIDS. The ACA and Kentucky's expansion of Medicaid under the ACA has helped fill this gap for many clients we serve, and we have encountered a number of clients who were diagnosed with HIV as a result of accessing healthcare under the ACA.

Heartland Cares: Due to monies being cut across the board in all grants, we are anticipating that it will become increasingly difficult for people to receive compassionate use drugs and co-pays will become more expensive. Because of this, our clients will be paying more out of pocket for their necessary medical care and medications which in turn will leave less money for rent and utilities.

Matthews 25: We have seen a huge increase in the number of households needing food assistance in comparison to last year. Although most of all of our patients in Kentucky now have insurance, they continue to struggle with co-pays and deductibles. We feel like this correlates with the increase food need. If you now have \$3.00 co-pays on 5 drugs this is \$15.00 of money budgeted for food, which aren't much to begin with and soaring food prices at the grocery store add additional burdens. Without the service of our food pantry, I fear some would stop taking their life savings drugs in order to purchase food.

84% of the patients utilizing our Medical Case Managers also utilized the food pantry. 32% of them utilized transportation.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AVOL communicates service statistics and program descriptions in a variety of ways via email, website, and in print. There are no current or formal studies or reports to be made available.

Matthews 25: US National Health Institutes of Health, US National Library of Medicine, HHS Public Access. Article and research study titles, Housing status of the Health of People Living with HIV/AIDS.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	98,815.00	Ryan White -Rent utility	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	301846.00	Medical Case Mgmt.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White – Other C and D	765798.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White – Kentucky Part B	620466		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME TBRA	161281.40		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	34754.00	Rental Subsidy	<input checked="" type="checkbox"/> Housing Subsidy Assistance

			<input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: 340B income	975000.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Private Donation	10491.91	Financial Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	2968452.31		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	35	34	36	31	185130.50	147517.84
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	120	112	45	49	145688	156076.40
5.	Permanent Housing Placement Services	54	27	8	8	23911	23590.52
6.	Adjustments for duplication (subtract)		4				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	209	169	89	88	354729.50	327184.76

Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance	405	367			133779	129539.19
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	405	367			133779	129539.19
Housing Information ServicesF		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	321	342			46127.26	44785.88
15.	Total Housing Information Services	321	342			46127.26	44785.88

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					4762.74	4003.00
	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					21,022.00	21,022.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					42001.50	42859.96
20.	Total Grant Administration and Other Activities					67786.24	67884.96
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					602422.00	569394.79

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	1	30.
2.	Alcohol and drug abuse services		
3.	Case management	366	125864.19
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		

8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	54	3645
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	421	
16.	Adjustment for Duplication (subtract)	54	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	367	129539.19

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	112	156076.40
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	4	9432.29
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	509.31
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	49	63947.64
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	29	34140.73
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	29	15917.70
g.	Direct program delivery costs (e.g., program operations staff time)		32128.73

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	34	23	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	7	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	4	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units	0		1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
			1 Emergency Shelter/Streets		Unstable Arrangements

Transitional/ Short-Term Housing Facilities/ Units			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event
			B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	74	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	4	

112	Other HOPWA Housing Subsidy Assistance	1	
	Other Housing Subsidy (PH)	4	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	26	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street	3	<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			38
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			10

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	173
b. Case Management	366
c. Adjustment for duplication (subtraction)	173
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	366
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	366		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	366		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	360		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	360		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	298		<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job		

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the

number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	169

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	44
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation	3

	(such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	3
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	90
13.	House you own	6
14.	Staying or living in someone else's (family and friends) room, apartment, or house	22
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	2
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	169

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	2

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	169
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	7
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	112
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	288

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	17	6			23
3.	31 to 50 years	57	26			83
4.	51 years and Older	49	14			63
5.	Subtotal (Sum of Rows 1-4)	123	46			169
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	29	27			56
7.	18 to 30 years	15	7			22
8.	31 to 50 years	16	11			27
9.	51 years and Older	5	9			14
10.	Subtotal (Sum of Rows 6-9)	65	54			119
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	188	100			288

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	64	3	59	1
4.	Native Hawaiian/Other Pacific Islander				
5.	White	99	9	54	9
6.	American Indian/Alaskan Native & White				
7.	Asian & White			0	
8.	Black/African American & White	3		3	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	3	1	3	1
11.	Column Totals (Sum of Rows 1-10)	169	13	119	11
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	132
2.	31-50% of area median income (very low)	28
3.	51-80% of area median income (low)	9
4.	Total (Sum of Rows 1-3)	169

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	

Homeownership units constructed (if approved)				
---	--	--	--	--

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

Counties of primary service area for AVOL

Counties

Adair	Breathitt	Elliott	Green	Knox	Magoffin	Owen	Rowan
Anderson	Campbell	Estill	Greenup	Laurel	Martin	Owsley	Russell
Bath	Carroll	Fayette	Harlan	Lawrence	Mason	Pendleton	Scott
Bell	Carter	Fleming	Harrison	Lee	McCreary	Perry	Taylor
Boone	Casey	Floyd	Jackson	Leslie	Menifee	Pike	Wayne
Bourbon	Clark	Franklin	Jessamine	Letcher	Mercer	Powell	Whitley
Boyd	Clay	Gallatin	Johnson	Lewis	Montgomery	Pulaski	Wolfe
Boyle	Clinton	Garrard	Kenton	Lincoln	Morgan	Robertson	Woodford
Bracken	Cumberland	Grant	Knott	Madison	Nicholas	Rockcastle	

ky Kentucky Counties and Cities for AVOL

Adair County

- Breeding
- Cane Valley
- Casey Creek
- Columbia
- Cundiff
- Fairplay
- Glens Fork
- Gradyville
- Knifley
- Milltown
- Montpelier

Anderson County

Lawrenceburg

Bath County

- Bethel
- Olympia
- Owingsville
- Preston

- Salt Lick
- Sharpsburg

- Sudith

Bell County

- Arjay
- Balkan
- Beverly
- Callaway
- Calvin
- Cary
- Chenoa
- Clear Creek
- Clear Creek Springs
- Davisburg
- Dorton Branch

- East Pineville
- Field
- Fonde
- Frakes

- Hulen
- Ingram
- Jenson
- Kettle Island
- Laurel Fork
- Log Mountain
- Middlesboro
- Middlesborough
- Miracle
- Pineville
- Red Bird
- Stoney Fork
- Tinsley
- Wallsend

Boone County

- Beaverlick
- Belleview
- Big Bone
- Bullittsville
- Burlington

- Constance
- Devon
- Florence
- Francisville
- Hamilton
- Hebron
- Hopeful Heights
- Hueys Corners
- Hume
- Idlewild
- Kensington
- Limaburg
- Marydale
- Oakbrook
- Petersburg
- Rabbit Hash
- Richwood
- Stringtown
- Sugartit
- Taylorsport
- Union
- Verona
- Walton
- Waterloo

Bourbon County

- Millersburg
- North Middletown
- Paris

Boyd County

- Ashland
- Catlettsburg
- Rush
- Summitt
- Westwood

Boyle County

- Danville
- Junction City (part)
- Mitchellsburg
- Parksville
- Perryville

Bracken County

- Augusta
- Brooksville
- Foster
- Germantown (part)
- Milford

Breathitt County

- Altro
- Athol
- Bays
- Canoe
- Clayhole
- Decoy
- Elkatawa
- Frozen Creek
- Guage

- Guerrant
- Haddix
- Hardshell
- Jackson
- Lambric
- Little
- Lost Creek
- Ned
- Noctor
- Quicksand
- Rousseau
- Saldee
- Talbert
- Vanclave
- Whick
- Wolf Coal
- Wolverine

Campbell County

- Alexandria
- Bellevue
- California
- Cold Spring
- Crestview
- Dayton
- Fort Thomas
- Highland Heights
- Melbourne
- Mentor
- Newport

- Silver Grove
- Southgate
- Wilder
- Woodlawn

Carroll County

- Carrollton
- Ghent
- Prestonville
- Sanders
- Worthville

Carter County

- Carter
- Denton
- Fultz
- Grahn
- Grayson
- Hitchins
- Jacobs
- Johns Run
- Lawton
- Olive Hill
- Smiths Creek
- Soldier
- Stark
- Upper Tygart

- Willard
- Wolf

Casey County

- Argyle
- Bethelridge
- Clementsville
- Dunnville
- Kingbee
- Liberty
- Middleburg
- Mintonville
- Windsor
- Yosemite

Clark County

- Ford
- Winchester

Clay County

- Big Creek
- Bluehole
- Bright Shade
- Chestnutburg
- Eriline

- Fall Rock
- Fogertown
- Garrard
- Goose Rock
- Grace
- Hima
- Manchester
- Marcum
- Ogle
- Oneida
- Peabody
- Plank
- Sextons Creek
- Tanksley
- Urban
- Wildcat

Clinton County

- Aaron
- Albany
- Alpha
- Browns Crossroads
- Highway
- Seminary
- Seventy Six

- Snow
- Static

Cumberland County

- Bakerton
- Bow
- Burkesville
- Dubre
- Kettle
- Marrowbone
- Peytonsburg
- Waterview

Elliott County

- Bruin
- Burke
- Culver
- Isonville
- Little Sandy
- Lytten
- Newfoundland
- Sandy Hook
- Stephens

Estill County

- Cobhill
- Crystal
- Irvine
- Jinks
- Pryse
- Ravenna
- West Irvine
- Winston

Fayette County

- LFUCG

Fleming County

- Elizaville
- Ewing
- Flemingsburg
- Hillsboro
- Muses Mills
- Plummers Landing
- Plummers Lndg
- Wallingford

Floyd County

- Allen
- Auxier

- Banner
- Beaver
- Betsy Layne
- Bevinsville
- Blue River
- Buckingham
- Bypro
- Craynor
- Dana
- David
- Drift
- Dwale
- East McDowell
- Eastern
- Elmrock
- Emma
- Endicott
- Estill
- Galveston
- Garrett
- Grethel
- Halo
- Harold
- Hi Hat
- Hippo

- Hite
- Honaker
- Hueysville
- Hunter
- Ivel
- Lackey
- Langley
- Ligon
- Martin
- McDowell
- Melvin
- Minnie
- Orkney
- Prestonsburg
- Price
- Printer
- Risner
- Stanville
- Teaberry
- Tram
- Wayland
- Weeksbury
- West Prestonsburg
- Wheelwright

Franklin County

- Frankfort
- Hatton

Gallatin County

- Glencoe
- Sparta (part)
- Warsaw

Garrard County

- Bryantsville
- Lancaster
- Paint Lick

Grant County

- Corinth (part)
- Crittenden
- Dry Ridge
- Jonesville
- Mason
- Owen
- Williamstown

Green County

- Greensburg
- Summersville

Greenup County

- Argillite
- Bellefonte
- Flatwoods
- Greenup
- Lloyd
- Load
- Maloneton
- Oldtown
- Raceland
- Russell
- South Portsmouth
- South Shore
- Upper Kings Addition
- Worthington
- Wurtland
- York

Harlan County

- Ages Brookside
- Alva
- Bailey Creek

- Baxter
 - Benham
 - Big Laurel
 - Bledsoe
 - Cawood
 - Chad
 - Chevrolet
 - Closplint
 - Coalgood
 - Coldiron
 - Cranks
 - Crummies
 - Cumberland
 - Dayhoit
 - Dizney
 - Evarts
 - Grays Knob
 - Gulston
 - Harlan
 - Helton
 - Hiram
 - Holmes Mill
 - Keith
 - Kenvir
 - Lejunior
 - Louellen
 - Loyall
 - Lynch
 - Mary Alice
 - Molus
 - Oven Fork
 - Pathfork
 - Pine Mountain
 - Putney
 - Redbud
 - Smith
 - Three Point
 - Totz
 - Wallins Creek
 - Woods
 - Yocum Creek
 - Clover Bottom
 - Dabolt
 - Eberle
 - Elias
 - Foxtown
 - Gray Hawk
 - Herd
 - Hisle
 - Kerby Knob
 - Maulden
 - McKee
 - Moores Creek
 - Morrill
 - New Zion
 - Parrot
 - Peoples
 - Sandgap
 - Tyner
 - Waneta
 - Wind Cave
- Harrison County**
- Berry
 - Corinth (part)
 - Cynthiana
- Jackson County**
- Annville
 - Bond
- Jessamine County**
- High Bridge
 - Keene
 - Nicholasville

- Wilmore

- Thealka

Ludlow

- Thelma

Park Hills

Johnson County

- Tutor Key

Ryland Heights

- Barnetts Creek

- Van Lear

Taylor Mill

- Boons Camp

- Volga

Villa Hills

- Denver

- West Van Lear

Visalia

- East Point

- Whitehouse

Walton

- Elna

- Williamsport

Alexander

- Flatgap

- Wittensville

Atwood

- Fuget

Banklick

- Hagerhill

Kenton County

Bracht Station

- Keaton

Bromley

Fiskburg

- Leander

Covington

Kenton

- Manila

Crescent Springs

Morning View

- Meally

Crestview Hills

Nicholson

- Nippa

Edgewood

Piner

- Offutt

Elsmere

Ricedale

- Oil Springs

Erlanger

Spring Lake

- Paintsville

Fairview

Staffordsburg

- Redbush

Fort Mitchell

Whites Tower

- River

Fort Wright

Knott County

- Sitka

Independence

- Anco

- Staffordsville

Kenton Vale

- Bearville

- Stambaugh

Lakeside Park

- Carrie

- Swamp Branch

Latonia Lakes

- Dema
- Dry Creek
- Emmalena
- Fisty
- Garner
- Hindman
- Hollybush
- Larkslane
- Leburn
- Littcarr
- Mallie
- Mousie
- Omaha
- Pine Top
- Pippa Passes
- Puncheon
- Raven
- Redfox
- Sassafras
- Soft Shell
- Tina
- Topmost
- Vest

Knox County

- Artemus
- Bailey Switch
- Barbourville
- Baughman
- Bimble
- Bryants Store
- Cannon
- Corbin (part)
- Crane Nest
- Dewitt
- Elys
- Flat Lick
- Fourmile
- Gausdale
- Girdler
- Gray
- Green Road
- Heidrick
- Himyar
- Hinkle
- Ivy Grove
- Jarvis
- Kayjay
- Mills
- Salt Gum

- Scalf
- Swanpond
- Tedders
- Trospen
- Walker
- Woodbine
- Woollum

Laurel County

- Bush
- East Bernstadt
- Keavy
- Lily
- London
- Marydell
- Pittsburg
- Sasser
- Symbol
- Tuttle
- Victory

Lawrence County

- Adams
- Blaine
- Clifford

- Fallsburg
- Louisa
- Lowmansville
- Martha
- Mazie
- Richardson
- Ulysses
- Webbville

Lee County

- Beattyville
- Fillmore
- Heidelberg
- Lone
- Old Landing
- Primrose
- Saint Helens
- Tallega
- Vada
- Widecreek
- Yellow Rock
- Zoe

Leslie County

- Asher
- Bear Branch
- Big Rock
- Chappell
- Cinda
- Confluence
- Cutshin
- Dryhill
- Essie
- Frew
- Harlan
- Helton
- Hoskinston
- Hyden
- Kaliopi
- Mozelle
- Roark
- Sizerock
- Smilax
- Stinnett
- Thousandsticks
- Warbranch
- Wendover
- Wooton

- Yeaddiss

Letcher County

- Blackey
- Burdine
- Carcassonne
- Cromona
- Crown
- Deane
- Democrat
- Dongola
- Eolia
- Ermine
- Fleming
- Fleming-Neon
- Gilly
- Gordon
- Hall
- Hallie
- Isom
- Jackhorn
- Jenkins
- Jeremiah
- Kona
- Letcher

- Linefork
- Mayking
- McRoberts
- Millstone
- Neon
- Oscaloosa
- Partridge
- Payne Gap
- Premium
- Roxana
- Seco
- Skyline
- Thornton
- Van
- Whitesburg

Lewis County

- Camp Dix
- Concord
- Emerson
- Firebrick
- Garrison
- Head of Grassy
- Quincy
- Saint Paul

- Tollesboro
- Trinity
- Vanceburg

Lincoln County

- Crab Orchard
- Eubank (part)
- Hustonville
- Junction City (part)
- Kings Mountain
- McKinney
- Stanford
- Waynesburg

Madison County

- Berea
- Bighill
- Bybee
- College Hill
- Dreyfus
- Richmond
- Waco

Magoffin County

- Bethanna

- Burning Fork
- Carver
- Cisco
- Conley
- Cutuno
- Cyrus
- Duco
- Edna
- Elsie
- Ever
- Falcon
- Flat Fork
- Foraker
- Fredville
- Fritz
- Gapville
- Gifford
- Gunlock
- Gypsy
- Hager
- Harper
- Hendricks
- Ivyton
- Lickburg
- Logville

- Maggard
- Marshallville
- Mashfork
- Royalton
- Salyersville
- Seitz
- Stella
- Sublett
- Swampton
- Waldo
- Wonnie

Martin County

- Beauty
- Davella
- Davisport
- Debord
- Hode
- Inez
- Job
- Laura
- Lovely
- Milo

- Pilgrim
- Threeforks
- Tomahawk
- Warfield

Mason County

- Dover
- Germantown (part)
- Mayslick
- Maysville
- Minerva
- Sardis
- Washington

McCreary County

- Beulah Heights
- Greenwood
- Honeybee
- Marshes Siding
- Parkers Lake
- Pine Knot
- Revelo
- Sawyer
- Stearns

- Strunk
- Whitley City

Menifee County

- Denniston
- Frenchburg
- Korea
- Mariba
- Means
- Pomeroyton
- Scranton
- Wellington

Mercer County

- Bondville
- Burgin
- Cornishville
- Harrodsburg
- Salvisa

Montgomery County

- Camargo
- Hope
- Jeffersonville
- Mount Sterling

Morgan County

- Blairs Mill
- Blaze
- Caney
- Cannel City
- Cottle
- Crockett
- Dingus
- Elamton
- Elkfork
- Ezel
- Index
- Lenox
- Malone
- Matthew
- Mima
- Mize
- Moon
- Ophir
- Relief
- Silverhill
- Stacy Fork
- West Liberty
- White Oak

- Wrigley
- Yocum

Nicholas County

- Carlisle
- Moorefield

Owen County

- Gratz
- Monterey
- New Liberty
- Owenton
- Perry Park
- Sparta (part)
- Wheatley

Owsley County

- Booneville
- Green Hall
- Island City
- Lerose
- Mistletoe
- Morris Fork
- Pebworth
- Ricetown

- Sebastians Branch
- Turkey
- Vincent

Pendleton County

- Butler
- De Mossville
- Demossville
- Falmouth
- Pendleton County

Perry County

- Allock
- Amburgey
- Ary
- Avawam
- Blue Diamond
- Bonnyman
- Browns Fork
- Buckhorn
- Bulan
- Busy
- Butterfly

- Chavies
- Combs
- Cornettsville
- Daisy
- Darfork
- Delphia
- Dice
- Dwarf
- Farler
- Gays Creek
- Happy
- Hardburly
- Hazard
- Jeff
- Krypton
- Leatherwood
- Napfor
- Rowdy
- Saul
- Scuddy
- Slemp
- Talcum
- Tribbey
- Typo
- Ulvah

- Vicco
- Viper
- Walkertown
- Yerkes

Pike County

- Aflex
- Argo
- Ashcamp
- Belcher
- Belfry
- Biggs
- Broad Bottom
- Burnwell
- Canada
- Coal Run
- Dorton
- Draffin
- Elkhorn City
- Etty
- Fedscreek
- Fishtrap
- Fords Branch

- Forest Hills
- Freeburn
- Goody
- Gulnare
- Hardy
- Hatfield
- Hellier
- Huddy
- Jamboree
- Jonancy
- Jonican
- Kimper
- Lick Creek
- Lookout
- Majestic
- McAndrews
- McCarr
- McCombs
- McVeigh
- Meta
- Mouthcard
- Myra
- Nelse
- Paw Paw
- Phelps

- Phyllis
- Pikeville
- Pinsonfork
- Piso
- Raccoon
- Ransom
- Regina
- Robinson Creek
- Rockhouse
- Senterville
- Shelbiana
- Shelby Gap
- Sidney
- South Williamson
- Speight
- Steele
- Stone
- Stopover
- Toler
- Turkey Creek
- Varney
- Virgie
- Woodman

Powell County

- Bowen
- Clay City
- Patsey
- Rosslyn
- Slade
- Stanton
- Westbend

Pulaski County

- Acorn
- Alcalde
- Bronston
- Burnside
- Cains Store
- Elihu
- Eubank (part)
- Faubush
- Ferguson
- Ingle
- Jabez
- Nancy
- Naomi
- Pointer
- Poplarville
- Public

- Pulaski
- Ruth
- Science Hill
- Sloans Valley
- Somerset
- Stab
- Tateville
- Trimble
- Walnut Grove
- West Somerset

Robertson County

Mount Olivet

Rockcastle County

- Brodhead
- Climax
- Conway
- Disputanta
- Johnetta
- Lamero
- Livingston
- Mount Vernon
- Orlando
- Renfro Valley

- Wildie

Rowan County

- Clearfield
- Elliottville
- Farmers
- Haldeman
- Lakeview Heights
- Morehead

Russell County

- Bryan
- Creelsboro
- Jamestown
- Rowena
- Russell Springs
- Sewellton
- Webbs Cross Roads

Scott County

- Corinth (part)
- Georgetown
- Sadieville
- Stamping Ground

Taylor County

- Campbellsville
- Elk Horn
- Finley
- Mannsville

Wayne County

- Barrier
- Bethesda
- Betsey
- Coopersville
- Delta
- Frazer
- Frisby
- Gregory
- Mill Springs
- Monticello
- Mount Pisgah
- Number One
- Oil Valley
- Parnell
- Powersburg
- Pueblo
- Ritner
- Rockybranch

- Slat
- Steubenville
- Stop
- Sunnybrook
- Susie
- Touristville
- Windy

Whitley County

- Corbin (part)
- Cumberland College
- Emlyn
- Meadow Creek
- Nevisdale
- Rockholds
- Siler
- Williamsburg

Wolfe County

- Bethany
- Burkhart
- Buskirk
- Campton
- Flat
- Gillmore

- Grassy Creek
- Hazel Green
- Helechawa
- Insko
- Lee City
- Leeco
- Mary
- Maytown
- Pine Ridge
- Rogers
- Valeria
- Zachariah

Woodford County

- Midway
- Versailles

SAM Search Results
List of records matching your search for :

Record Status: Active
DUNS Number: 082316696

ENTITY Kentucky Housing Corporation	Status: Active
DUNS: 082316696 +4:	CAGE Code: 0CGX8 DoDAAC:
Expiration Date: 07/09/2020	Has Active Exclusion?: No Debt Subject to Offset?: No
Address: 1231 Louisville Rd	
City: Frankfort	State/Province: KENTUCKY
ZIP Code: 40601-6156	Country: UNITED STATES

CDBG Reports



U.S. Department of Housing and Urban Development
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Open Activities Disbursed	Completed Count	Activities Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$190,269.00	1	\$0.00	2	\$190,269.00
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$190,269.00	2	\$0.00	3	\$190,269.00
Economic Development	CI Infrastructure Development (17B)	2	\$0.00	5	\$0.00	7	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	5	\$1,748,347.00	0	\$0.00	5	\$1,748,347.00
	Other Commercial/Industrial Improvements (17D)	5	\$1,909,104.00	0	\$0.00	5	\$1,909,104.00
	Total Economic Development	12	\$3,657,451.00	5	\$0.00	17	\$3,657,451.00
Housing	Construction of Housing (12)	2	\$802,735.00	1	\$0.00	3	\$802,735.00
	Direct Homeownership Assistance (13)	1	\$27,000.00	0	\$0.00	1	\$27,000.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$55,875.00	1	\$55,875.00
	Rehab: Single-Unit Residential (14A)	3	\$1,348,334.00	7	\$58,997.00	10	\$1,407,331.00
	Rehab: Multi-Unit Residential (14B)	1	\$60,000.00	1	\$116,691.00	2	\$176,691.00
	Total Housing	7	\$2,238,069.00	10	\$231,563.00	17	\$2,469,632.00
Public Facilities and Improvements	Senior Centers (03A)	2	\$475,000.00	0	\$0.00	2	\$475,000.00
	Facility for Persons with Disabilities (03B)	0	\$0.00	2	\$382,500.00	2	\$382,500.00
	Neighborhood Facilities (03E)	3	\$494,270.00	0	\$0.00	3	\$494,270.00
	Flood Drainage Improvements (03I)	1	\$307,904.00	0	\$0.00	1	\$307,904.00
	Water/Sewer Improvements (03J)	15	\$3,577,747.00	15	\$1,785,133.00	30	\$5,362,880.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	7	\$1,335,547.00	4	\$266,127.00	11	\$1,601,674.00
	Health Facilities (03P)	1	\$0.00	1	\$12,710.00	2	\$12,710.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$358,125.57	4	\$167,118.00	6	\$525,243.57
	Non-Residential Historic Preservation (16B)	2	\$256,574.00	0	\$0.00	2	\$256,574.00
	Total Public Facilities and Improvements	33	\$6,805,167.57	27	\$2,613,588.00	60	\$9,418,755.57
	Public Services	Substance Abuse Services (05F)	11	\$2,036,025.00	10	\$844,368.00	21



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Activity Group	Activity Category	Open		Completed		Program Year Count	Total Activities Disbursed
		Count	Disbursed	Count	Disbursed		
Public Services	Homebuyer Downpayment Assistance- Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$305,000.00	1	\$40,000.00	2	\$345,000.00
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	13	\$2,341,025.00	11	\$884,368.00	24	\$3,225,393.00
General Administration and Planning	Planning (20)	2	\$20,000.00	0	\$0.00	2	\$20,000.00
	General Program Administration (21A)	77	\$433,668.00	45	\$321,605.00	122	\$755,273.00
	State Administration (21J)	1	\$1,177,432.93	0	\$0.00	1	\$1,177,432.93
	Total General Administration and Planning	80	\$1,631,100.93	45	\$321,605.00	125	\$1,952,705.93
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$965,000.00	0	\$0.00	1	\$965,000.00
	Total Other	1	\$965,000.00	0	\$0.00	1	\$965,000.00
Grand Total		147	\$17,828,082.50	100	\$4,051,124.00	247	\$21,879,206.50



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	5	5
	Total Acquisition		0	5	5
Economic Development	CI Infrastructure Development (17B)	Jobs	0	105	105
	CI Building Acquisition, Construction, Rehabilitation (17C)	Persons	0	0	0
	Other Commercial/Industrial Improvements (17D)	Jobs	0	0	0
	Total Economic Development		0	105	105
	Construction of Housing (12)	Housing Units	0	128	128
Housing	Direct Homeownership Assistance (13)	Housing Units	0	0	0
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Persons	0	0	0
		Housing Units	0	107	107
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	7	7
	Total Housing		0	242	242
Public Facilities and Improvements	Senior Centers (03A)	Persons	2,463	0	2,463
	Facility for Persons with Disabilities (03B)	Persons	0	376	376
	Neighborhood Facilities (03E)	Persons	0	0	0
	Flood Drainage Improvements (03I)	Persons	7,108	0	7,108
	Water/Sewer Improvements (03J)	Persons	77,611	54,348	131,959
		Housing Units	0	0	0
		Jobs	0	23	23
	Street Improvements (03K)	Housing Units	0	33	33
	Fire Station/Equipment (03O)	Persons	60,155	9,119	69,274
	Health Facilities (03P)	Persons	0	8,733	8,733
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	234	65,301	65,535
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
		Jobs	0	0	0
	Total Public Facilities and Improvements		147,571	137,933	285,504
Public Services	Substance Abuse Services (05F)	Persons	0	2,401	2,401



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	7	7
	Food Banks (05W)	Persons	1,059	0	1,059
	Total Public Services		1,059	2,408	3,467
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
	Total Other		0	0	0
Grand Total			148,630	140,693	289,323



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic		
		Total Persons	Persons	Total Households	Households	
Housing	White	0	0	198	6	
	Black/African American	0	0	34	0	
	Asian	0	0	0	0	
	American Indian/Alaskan Native	0	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	1	0	
	Black/African American & White	0	0	1	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	0	0	8	0	
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	
	Hispanic (valid until 03-31-04)	0	0	0	0	
	Total Housing	0	0	242	6	
	Non Housing	White	22,236	0	40	0
Black/African American		1,001	0	3	0	
Asian		43	0	0	0	
American Indian/Alaskan Native		50	0	0	0	
Native Hawaiian/Other Pacific Islander		7	0	0	0	
American Indian/Alaskan Native & White		26	0	0	0	
Asian & White		1	0	0	0	
Black/African American & White		3	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		0	0	0	0	
Other multi-racial		283	0	2	0	
Total Non Housing		23,650	0	45	0	
Grand Total		White	22,236	0	238	6
		Black/African American	1,001	0	37	0
		Asian	43	0	0	0
	American Indian/Alaskan Native	50	0	0	0	
	Native Hawaiian/Other Pacific Islander	7	0	0	0	
	American Indian/Alaskan Native & White	26	0	0	0	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Asian & White	1	0	1	0
	Black/African American & White	3	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	283	0	10	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Grand Total	23,650	0	287	6



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	135	0	0
	Total Low-Mod	147	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	147	0	0
Non Housing	Extremely Low (<=30%)	19	0	985
	Low (>30% and <=50%)	6	0	360
	Mod (>50% and <=80%)	7	0	34
	Total Low-Mod	32	0	1,379
	Non Low-Mod (>80%)	13	0	16
	Total Beneficiaries	45	0	1,395



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	25,137,103.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	91,750.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,228,853.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,895,750.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	19,895,750.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,950,705.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	21,846,456.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,382,396.50

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	19,456,819.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	19,456,819.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.79%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,225,393.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,225,393.00
32 ENTITLEMENT GRANT	25,137,103.00
33 PRIOR YEAR PROGRAM INCOME	2,628,990.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	27,766,093.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,950,705.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,950,705.93
42 ENTITLEMENT GRANT	25,137,103.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	25,137,103.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.76%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	94	17948	Caldwell County Multi-Unit	14B	LMH	\$116,691.00
2016	58	18445	Pike Co Housing	14B	LMH	\$60,000.00
				14B	Matrix Code	\$176,691.00
Total						\$176,691.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	96	18777	6170288	Booneville Acquisition and Clearance	01	LMH	\$60,700.00
2017	96	18777	6175131	Booneville Acquisition and Clearance	01	LMH	\$23,750.00
2017	96	18777	6184735	Booneville Acquisition and Clearance	01	LMH	\$19,100.00
2017	96	18777	6193698	Booneville Acquisition and Clearance	01	LMH	\$7,900.00
2017	96	18777	6202620	Booneville Acquisition and Clearance	01	LMH	\$11,584.00
2017	96	18777	6215880	Booneville Acquisition and Clearance	01	LMH	\$8,200.00
2017	96	18777	6234680	Booneville Acquisition and Clearance	01	LMH	\$40,835.00
2017	96	18777	6254086	Booneville Acquisition and Clearance	01	LMH	\$8,700.00
2017	96	18777	6273615	Booneville Acquisition and Clearance	01	LMH	\$9,500.00
					01	Matrix Code	\$190,269.00
2016	88	18790	6184735	Webster County Senior center	03A	LMC	\$8,392.00
2016	88	18790	6193698	Webster County Senior center	03A	LMC	\$48,088.00
2016	88	18790	6197425	Webster County Senior center	03A	LMC	\$61,422.00
2016	88	18790	6211516	Webster County Senior center	03A	LMC	\$90,115.00
2016	88	18790	6215880	Webster County Senior center	03A	LMC	\$53,301.00
2016	88	18790	6229278	Webster County Senior center	03A	LMC	\$65,286.00
2016	88	18790	6238023	Webster County Senior center	03A	LMC	\$67,531.00
2016	88	18790	6248416	Webster County Senior center	03A	LMC	\$31,305.00
2016	88	18790	6254086	Webster County Senior center	03A	LMC	\$46,605.00
2016	88	18790	6268371	Webster County Senior center	03A	LMC	\$2,955.00
					03A	Matrix Code	\$475,000.00
2016	87	18788	6180029	Oldham Co Adult Daycare	03B	LMC	\$90,766.00
2016	87	18788	6189091	Oldham Co Adult Daycare	03B	LMC	\$56,823.00
2016	87	18788	6207490	Oldham Co Adult Daycare	03B	LMC	\$141,950.00
2016	87	18788	6219349	Oldham Co Adult Daycare	03B	LMC	\$92,961.00
					03B	Matrix Code	\$382,500.00
2015	101	18901	6248416	Wayland Mountain Sports Museum	03E	LMC	\$87,553.00
2015	101	18901	6254086	Wayland Mountain Sports Museum	03E	LMC	\$108,878.00
2015	101	18901	6268371	Wayland Mountain Sports Museum	03E	LMC	\$110,898.00
2015	101	18901	6278326	Wayland Mountain Sports Museum	03E	LMC	\$28,286.00
2016	85	18781	6175131	Gamaliel Architectural Barrier Removal	03E	LMC	\$11,400.00
2016	85	18781	6211516	Gamaliel Architectural Barrier Removal	03E	LMC	\$31,083.00
2016	85	18781	6215880	Gamaliel Architectural Barrier Removal	03E	LMC	\$21,621.00
2016	85	18781	6238023	Gamaliel Architectural Barrier Removal	03E	LMC	\$15,896.00
2017	83	18952	6278326	Morgantown ADA	03E	LMC	\$78,675.00
					03E	Matrix Code	\$494,270.00
2017	50	18632	6207490	Paducah Pump Station #2	03I	LMA	\$118,560.00
2017	50	18632	6229278	Paducah Pump Station #2	03I	LMA	\$160,181.00
2017	50	18632	6243857	Paducah Pump Station #2	03I	LMA	\$7,290.00
2017	50	18632	6254086	Paducah Pump Station #2	03I	LMA	\$7,291.00
2017	50	18632	6273615	Paducah Pump Station #2	03I	LMA	\$7,291.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	50	18632	6278326	Paducah Pump Station #2	03I	LMA	\$7,291.00
					03I	Matrix Code	\$307,904.00
2014	107	18073	6238023	Pikeville WWTP	03J	LMA	\$461,883.00
2014	115	18154	6184735	Sewage Treatment	03J	LMA	\$73,000.00
2014	118	18156	6175131	Floyd County Sewer Lines	03J	LMA	\$18,621.00
2014	118	18156	6211516	Floyd County Sewer Lines	03J	LMA	\$15,000.00
2014	118	18156	6273615	Floyd County Sewer Lines	03J	LMA	\$57,386.00
2015	65	18208	6202820	Mercer Co Kennedy Rd Sewer	03J	LMA	\$45,203.00
2015	65	18210	6202820	Mercer Co Rd Sewer 2013	03J	LMA	\$52,325.00
2015	69	18248	6170288	Elkhorn City WWTP	03J	LMA	\$27,372.00
2015	69	18248	6189091	Elkhorn City WWTP	03J	LMA	\$14,368.00
2015	69	18248	6197425	Elkhorn City WWTP	03J	LMA	\$28,981.00
2015	69	18248	6207490	Elkhorn City WWTP	03J	LMA	\$18,941.00
2015	69	18248	6215880	Elkhorn City WWTP	03J	LMA	\$20,387.00
2015	69	18248	6229278	Elkhorn City WWTP	03J	LMA	\$18,095.00
2015	70	18249	6180029	Irvine Sewer Lines	03J	LMA	\$98,840.00
2015	70	18249	6189091	Irvine Sewer Lines	03J	LMA	\$93,415.00
2015	70	18249	6193698	Irvine Sewer Lines	03J	LMA	\$228,308.00
2015	70	18249	6197425	Irvine Sewer Lines	03J	LMA	\$50,000.00
2015	70	18249	6207490	Irvine Sewer Lines	03J	LMA	\$74,954.00
2015	70	18249	6224566	Irvine Sewer Lines	03J	LMA	\$181,543.00
2015	73	18257	6170288	Liberty WWTP Upgrade & Improvements	03J	LMA	\$18,711.00
2015	73	18257	6180029	Liberty WWTP Upgrade & Improvements	03J	LMA	\$22,456.00
2015	73	18257	6189091	Liberty WWTP Upgrade & Improvements	03J	LMA	\$14,960.00
2015	73	18257	6197425	Liberty WWTP Upgrade & Improvements	03J	LMA	\$18,000.00
2015	73	18257	6215880	Liberty WWTP Upgrade & Improvements	03J	LMA	\$12,894.00
2015	73	18257	6254086	Liberty WWTP Upgrade & Improvements	03J	LMA	\$51,700.00
2016	48	18414	6219349	Hardinsburg WWTP	03J	LMA	\$1,913.00
2016	53	18422	6175131	Felming-Neon WTP Upgrade	03J	LMA	\$55,032.00
2016	53	18422	6180029	Felming-Neon WTP Upgrade	03J	LMA	\$76,341.00
2016	53	18422	6189091	Felming-Neon WTP Upgrade	03J	LMA	\$84,443.00
2016	53	18422	6207490	Felming-Neon WTP Upgrade	03J	LMA	\$89,406.00
2016	53	18422	6215880	Felming-Neon WTP Upgrade	03J	LMA	\$22,186.00
2016	68	18485	6197425	Butler Water Lines	03J	LMA	\$16,217.00
2016	68	18485	6207490	Butler Water Lines	03J	LMA	\$41,504.00
2016	68	18485	6219349	Butler Water Lines	03J	LMA	\$29,044.00
2016	70	18489	6189091	Hartford Water Lines	03J	LMA	\$191,586.00
2016	70	18489	6215880	Hartford Water Lines	03J	LMA	\$130,979.00
2016	70	18786	6175131	Hartford Treatment Facility	03J	LMA	\$49,700.00
2016	70	18786	6215880	Hartford Treatment Facility	03J	LMA	\$52,245.00
2016	71	18487	6170288	Centertown Water Tank	03J	LMA	\$73,925.00
2016	71	18487	6238023	Centertown Water Tank	03J	LMA	\$106,467.00
2016	71	18487	6243857	Centertown Water Tank	03J	LMA	\$29,857.00
2016	71	18487	6248416	Centertown Water Tank	03J	LMA	\$41,085.00
2016	72	18491	6170288	Hawesville WWTP	03J	LMA	\$46,087.00
2016	72	18491	6189091	Hawesville WWTP	03J	LMA	\$182,147.00
2016	72	18491	6197425	Hawesville WWTP	03J	LMA	\$41,000.00
2016	72	18491	6207490	Hawesville WWTP	03J	LMA	\$60,000.00
2016	72	18491	6215880	Hawesville WWTP	03J	LMA	\$33,970.00
2016	72	18491	6224566	Hawesville WWTP	03J	LMA	\$60,000.00
2016	72	18491	6248416	Hawesville WWTP	03J	LMA	\$142,315.00
2016	79	18620	6211516	Clarkson Sewer Improvements	03J	LMA	\$22,325.00
2016	79	18620	6219349	Clarkson Sewer Improvements	03J	LMA	\$197,871.00
2016	79	18620	6248416	Clarkson Sewer Improvements	03J	LMA	\$68,224.00
2016	79	18620	6264267	Clarkson Sewer Improvements	03J	LMA	\$96,580.00
2017	48	18628	6207490	New Castle Sewer Lines	03J	LMA	\$116,714.00
2017	49	18631	6224566	Cadiz WTP	03J	LMA	\$106,118.00



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2017	49	18631	6226272	Cadiz WTP	03J	LMA	\$106,118.00
2017	49	18631	6248416	Cadiz WTP	03J	LMA	\$80,260.00
2017	49	18631	6268371	Cadiz WTP	03J	LMA	\$88,959.00
2017	49	18631	6278326	Cadiz WTP	03J	LMA	\$100,000.00
2017	57	18667	6215880	Daviess Co Friendly Park Wastewater	03J	LMA	\$140,994.00
2017	57	18667	6238023	Daviess Co Friendly Park Wastewater	03J	LMA	\$58,705.00
2017	57	18667	6254086	Daviess Co Friendly Park Wastewater	03J	LMA	\$79,299.00
2017	57	18667	6273615	Daviess Co Friendly Park Wastewater	03J	LMA	\$61,726.00
2017	62	18662	6170288	Albany Hydrant Replacement	03J	LMA	\$8,650.00
2017	62	18662	6202620	Albany Hydrant Replacement	03J	LMA	\$753.00
2017	63	18665	6268371	Clay Waterline Replacement	03J	LMA	\$147,387.00
2017	93	18743	6254086	Elliott Co Water Lines	03J	LMA	\$70,000.00
2017	93	18743	6264267	Elliott Co Water Lines	03J	LMA	\$147,000.00
2017	93	18743	6273615	Elliott Co Water Lines	03J	LMA	\$81,530.00
2017	96	18778	6202620	Booneville Public Facilities	03J	LMH	\$2,498.00
2017	96	18778	6215880	Booneville Public Facilities	03J	LMH	\$39,840.00
2017	96	18778	6234680	Booneville Public Facilities	03J	LMH	\$142,396.00
2017	96	18778	6273615	Booneville Public Facilities	03J	LMH	\$24,141.00
					03J	Matrix Code	\$5,362,880.00
2013	124	17929	6184735	Auburn Fire Station	03O	LMA	\$33,600.00
2013	124	17929	6197425	Auburn Fire Station	03O	LMA	\$33,394.00
2013	124	17929	6243857	Auburn Fire Station	03O	LMA	\$3,610.00
2014	100	18518	6170288	Monroe County Fire Station	03O	LMA	\$50,116.00
2015	61	18520	6197425	Trenton Fire Station	03O	LMA	\$3,250.00
2015	61	18520	6219349	Trenton Fire Station	03O	LMA	\$134,686.00
2015	75	18454	6170288	Guthrie Firestation Rehab	03O	LMA	\$13,225.00
2015	76	18643	6259358	Edmonson County Lincoln Vol Fire Station	03O	LMA	(\$30,750.00)
2015	77	18690	6197425	McHenry Fire Station	03O	LMA	\$18,419.00
2015	77	18690	6207490	McHenry Fire Station	03O	LMA	\$29,959.00
2015	77	18690	6215880	McHenry Fire Station	03O	LMA	\$28,718.00
2015	77	18690	6229278	McHenry Fire Station	03O	LMA	\$112,627.00
2015	77	18690	6238023	McHenry Fire Station	03O	LMA	\$35,311.00
2015	77	18690	6254086	McHenry Fire Station	03O	LMA	\$130,433.00
2015	77	18690	6264267	McHenry Fire Station	03O	LMA	\$55,246.00
2015	77	18690	6273615	McHenry Fire Station	03O	LMA	\$21,287.00
2015	80	18279	6170288	Adairville Fire Station 2015 Funds	03O	LMA	\$64,850.00
2015	99	18639	6189091	Hustonsville Fire Station	03O	LMA	\$20,895.00
2015	99	18639	6202620	Hustonsville Fire Station	03O	LMA	\$56,340.00
2015	99	18639	6219796	Hustonsville Fire Station	03O	LMA	\$165,792.00
2015	99	18639	6224566	Hustonsville Fire Station	03O	LMA	\$32,775.00
2015	99	18639	6234680	Hustonsville Fire Station	03O	LMA	\$15,390.00
2015	99	18639	6243857	Hustonsville Fire Station	03O	LMA	\$70,750.00
2015	99	18639	6254086	Hustonsville Fire Station	03O	LMA	\$15,438.00
2015	99	18639	6264267	Hustonsville Fire Station	03O	LMA	\$91,912.00
2016	86	18783	6175131	Beattyville Fire Station 2016 Funds	03O	LMA	\$22,300.00
2016	86	18783	6180029	Beattyville Fire Station 2016 Funds	03O	LMA	\$27,890.00
2016	86	18783	6189091	Beattyville Fire Station 2016 Funds	03O	LMA	\$56,994.00
2016	86	18783	6197425	Beattyville Fire Station 2016 Funds	03O	LMA	\$121,901.00
2016	86	18783	6211516	Beattyville Fire Station 2016 Funds	03O	LMA	\$31,469.00
2016	86	18783	6248416	Beattyville Fire Station 2016 Funds	03O	LMA	\$10,987.00
2016	86	18905	6248416	Beattyville 2017 revised	03O	LMA	\$26,263.00
2017	106	18850	6215880	Bonnieville Fire Station	03O	LMA	\$62,813.00
2017	106	18850	6238023	Bonnieville Fire Station	03O	LMA	\$3,034.00
					03O	Matrix Code	\$1,570,924.00
2015	100	18648	6170288	Todd County Health Dept	03P	LMC	\$12,710.00
					03P	Matrix Code	\$12,710.00



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2015	78	18293	6193698	Hancock County HELP	03Z	LMC	\$87,953.00
2015	78	18293	6197425	Hancock County HELP	03Z	LMC	\$95,058.00
2015	78	18293	6219349	Hancock County HELP	03Z	LMC	\$84,999.00
2016	46	18406	6170288	Sacramento Fire Station	03Z	LMA	\$67,955.00
2016	46	18406	6185624	Sacramento Fire Station	03Z	LMA	\$55,997.00
2016	80	18719	6194183	Wolfe County PI	03Z	LMA	\$30,480.00
2016	80	18719	6198679	Wolfe County PI	03Z	LMA	\$30,076.57
2016	80	18719	6212463	Wolfe County PI	03Z	LMA	\$29,559.00
					03Z	Matrix Code	\$482,077.57
2017	51	18636	6170288	Somerset Public Services	05F	LMC	\$51,647.00
2017	51	18636	6202620	Somerset Public Services	05F	LMC	\$103,170.00
2017	51	18636	6211516	Somerset Public Services	05F	LMC	\$39,361.00
2017	51	18636	6234680	Somerset Public Services	05F	LMC	\$72,107.00
2017	51	18636	6243857	Somerset Public Services	05F	LMC	\$18,715.00
2017	54	18645	6197425	Knott County Public Services	05F	LMC	\$190,000.00
2017	80	18696	6219349	Harlan Co Public Services	05F	LMC	\$190,000.00
2017	84	18702	6170288	Boone County Public Services	05F	LMC	\$14,544.00
2017	84	18702	6175131	Boone County Public Services	05F	LMC	\$12,275.00
2017	84	18702	6193698	Boone County Public Services	05F	LMC	\$10,448.00
2017	84	18702	6197425	Boone County Public Services	05F	LMC	\$8,108.00
2017	84	18702	6202620	Boone County Public Services	05F	LMC	\$5,186.00
2017	84	18702	6211516	Boone County Public Services	05F	LMC	\$7,897.00
2017	84	18702	6224566	Boone County Public Services	05F	LMC	\$8,876.00
2017	84	18702	6229278	Boone County Public Services	05F	LMC	\$9,534.00
2017	95	18769	6180029	Warren Co Public Services	05F	LMC	\$36,519.00
2017	95	18769	6189091	Warren Co Public Services	05F	LMC	\$31,973.00
2017	95	18769	6197425	Warren Co Public Services	05F	LMC	\$28,164.00
2017	95	18769	6207490	Warren Co Public Services	05F	LMC	\$43,623.00
2017	95	18769	6224566	Warren Co Public Services	05F	LMC	\$29,265.00
2017	95	18769	6234680	Warren Co Public Services	05F	LMC	\$43,137.00
2017	95	18769	6243857	Warren Co Public Services	05F	LMC	\$30,423.00
2017	95	18769	6268371	Warren Co Public Services	05F	LMC	\$11,792.00
2017	105	18829	6207490	Kenton Co Public Services	05F	LMC	\$190,000.00
2018	26	18794	6215880	Campbellsville Public Services	05F	LMC	\$190,000.00
2018	44	18826	6207490	Paducah Public Services	05F	LMC	\$197,500.00
2018	46	18835	6211516	Christian County Public Services	05F	LMC	\$190,000.00
2018	47	18837	6211516	Henderson Co Public Services	05F	LMC	\$190,000.00
2018	49	18852	6215880	Daviess County Public Services	05F	LMC	\$190,000.00
2018	69	18892	6243857	Boone County Public Services	05F	LMC	\$7,263.00
2018	69	18892	6248416	Boone County Public Services	05F	LMC	\$6,267.00
2018	69	18892	6268371	Boone County Public Services	05F	LMC	\$8,235.00
2018	70	18897	6248416	Morehead Public Services	05F	LMC	\$190,000.00
2018	71	18899	6248416	Carter County Public Services	05F	LMC	\$285,000.00
2018	78	18912	6268371	Richmond Public Services	05F	LMC	\$190,000.00
2018	89	18965	6273615	Warren County Public Services	05F	LMC	\$49,364.00
					05F	Matrix Code	\$2,880,393.00
2013	117	17942	6193698	Morehead Down Payment Assistance	05R	LMH	\$40,000.00
2017	96	18779	6175131	Booneville New Construction Loan	05R	LMH	\$25,000.00
2017	96	18779	6254086	Booneville New Construction Loan	05R	LMH	\$280,000.00
					05R	Matrix Code	\$345,000.00
2015	55	18641	6170288	Warren County Multi Unit	12	LMH	\$65,358.00
2015	55	18641	6175131	Warren County Multi Unit	12	LMH	\$169,042.00
2015	55	18641	6180029	Warren County Multi Unit	12	LMH	\$169,715.00
2015	55	18641	6189091	Warren County Multi Unit	12	LMH	\$198,620.00
2015	55	18641	6197425	Warren County Multi Unit	12	LMH	\$50,000.00
2015	55	18641	6207490	Warren County Multi Unit	12	LMH	\$50,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	55	18641	6234680	Warren County Multi Unit	12	LMH	\$50,000.00
2015	55	18641	6243857	Warren County Multi Unit	12	LMH	\$50,000.00
					12	Matrix Code	\$802,735.00
2007	158	12610	6184735	Cynthiana Homeowner Assistance	13	LMH	\$27,000.00
					13	Matrix Code	\$27,000.00
2009	245	18695	6175131	Homeowner Assistance	13B	LMH	\$55,875.00
					13B	Matrix Code	\$55,875.00
2012	104	17123	6276769	Rehab Loans	14A	LMH	(\$59,000.00)
2014	95	17949	6202820	Bell County HBEER	14A	LMH	\$90,641.00
2014	95	17949	6254086	Bell County HBEER	14A	LMH	\$84,463.00
2014	95	17949	6268371	Bell County HBEER	14A	LMH	\$148,402.00
2014	97	17952	6175131	Columbus Rehab Loans	14A	LMH	\$15,600.00
2014	97	17952	6180029	Columbus Rehab Loans	14A	LMH	\$7,936.00
2014	97	17952	6184735	Columbus Rehab Loans	14A	LMH	\$20,800.00
2014	97	17952	6193698	Columbus Rehab Loans	14A	LMH	\$6,600.00
2014	97	17952	6197425	Columbus Rehab Loans	14A	LMH	\$10,000.00
2014	97	17952	6202820	Columbus Rehab Loans	14A	LMH	\$16,584.00
2014	97	17952	6207490	Columbus Rehab Loans	14A	LMH	\$9,000.00
2014	97	17952	6211516	Columbus Rehab Loans	14A	LMH	\$5,799.00
2014	97	17952	6215880	Columbus Rehab Loans	14A	LMH	\$4,800.00
2014	97	17952	6219349	Columbus Rehab Loans	14A	LMH	\$1,760.00
2014	97	17952	6224566	Columbus Rehab Loans	14A	LMH	\$10,750.00
2014	97	17952	6229278	Columbus Rehab Loans	14A	LMH	\$8,000.00
2015	56	18182	6170288	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$368.00
2015	57	18184	6171439	Housing Construction 2015 funds	14A	LMH	\$392,771.00
2015	57	18184	6171442	Housing Construction 2015 funds	14A	LMH	\$141,793.00
2015	57	18184	6172199	Housing Construction 2015 funds	14A	LMH	\$407,068.00
2017	89	18821	6273615	Newport Rehab for Home Ownership	14A	LMH	\$83,196.00
					14A	Matrix Code	\$1,407,331.00
2014	113	18375	6202820	Mercer County ED Off-Site Rehab	16B	LMJ	\$37,500.00
					16B	Matrix Code	\$37,500.00
2015	89	18384	6248416	Christian County Building Acq/Rehab	17C	LMC	\$359,752.00
2015	90	18875	6229278	Pike County Building Acq/Rehab	17C	LMJ	\$45,621.00
2015	90	18875	6238023	Pike County Building Acq/Rehab	17C	LMJ	\$150,372.00
2015	90	18875	6268371	Pike County Building Acq/Rehab	17C	LMJ	\$54,407.00
2015	93	18438	6189091	Pikeville Building acq/const/ rehab	17C	LMC	\$139,660.00
2015	93	18438	6238023	Pikeville Building acq/const/ rehab	17C	LMC	\$248,535.00
2018	88	18963	6272632	Owen County ED Bldg	17C	LMJ	\$750,000.00
					17C	Matrix Code	\$1,748,347.00
2017	107	18888	6238023	Guthrie ED Gas Line	17D	LMJ	\$124,104.00
2018	63	18879	6234680	Carroll County ED Comm/Ind/Equip	17D	LMJ	\$415,000.00
2018	66	18886	6238023	Bourbon County ED Comm/Ind/Equip	17D	LMJ	\$200,000.00
2018	66	18886	6264267	Bourbon County ED Comm/Ind/Equip	17D	LMJ	\$200,000.00
2018	72	18974	6278326	Rockcastle Co Comm/Ind/Equip	17D	LMJ	\$970,000.00
					17D	Matrix Code	\$1,909,104.00
2018	48	18844	6215880	Graves Co Commercial/Industrial	19C	LMJ	\$965,000.00
					19C	Matrix Code	\$965,000.00
Total							\$19,456,819.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	51	18636	6170288	Somerset Public Services	05F	LMC	\$51,647.00
2017	51	18636	6202820	Somerset Public Services	05F	LMC	\$103,170.00
2017	51	18636	6211516	Somerset Public Services	05F	LMC	\$39,361.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	51	18636	6234680	Somerset Public Services	05F	LMC	\$72,107.00
2017	51	18636	6243857	Somerset Public Services	05F	LMC	\$18,715.00
2017	54	18645	6197425	Knott County Public Services	05F	LMC	\$190,000.00
2017	80	18696	6219349	Harlan Co Public Services	05F	LMC	\$190,000.00
2017	84	18702	6170288	Boone County Public Services	05F	LMC	\$14,544.00
2017	84	18702	6175131	Boone County Public Services	05F	LMC	\$12,275.00
2017	84	18702	6193698	Boone County Public Services	05F	LMC	\$10,448.00
2017	84	18702	6197425	Boone County Public Services	05F	LMC	\$8,108.00
2017	84	18702	6202820	Boone County Public Services	05F	LMC	\$5,186.00
2017	84	18702	6211516	Boone County Public Services	05F	LMC	\$7,897.00
2017	84	18702	6224566	Boone County Public Services	05F	LMC	\$8,876.00
2017	84	18702	6229278	Boone County Public Services	05F	LMC	\$9,534.00
2017	95	18769	6180029	Warren Co Public Services	05F	LMC	\$36,519.00
2017	95	18769	6189091	Warren Co Public Services	05F	LMC	\$31,973.00
2017	95	18769	6197425	Warren Co Public Services	05F	LMC	\$28,164.00
2017	95	18769	6207490	Warren Co Public Services	05F	LMC	\$43,623.00
2017	95	18769	6224566	Warren Co Public Services	05F	LMC	\$29,265.00
2017	95	18769	6234680	Warren Co Public Services	05F	LMC	\$43,137.00
2017	95	18769	6243857	Warren Co Public Services	05F	LMC	\$30,423.00
2017	95	18769	6268371	Warren Co Public Services	05F	LMC	\$11,792.00
2017	105	18829	6207490	Kenton Co Public Services	05F	LMC	\$190,000.00
2018	26	18794	6215880	Campbellsville Public Services	05F	LMC	\$190,000.00
2018	44	18826	6207490	Paducah Public Services	05F	LMC	\$197,500.00
2018	46	18835	6211516	Christian County Public Services	05F	LMC	\$190,000.00
2018	47	18837	6211516	Henderson Co Public Services	05F	LMC	\$190,000.00
2018	49	18852	6215880	Daviess County Public Services	05F	LMC	\$190,000.00
2018	69	18892	6243857	Boone County Public Services	05F	LMC	\$7,263.00
2018	69	18892	6248416	Boone County Public Services	05F	LMC	\$6,267.00
2018	69	18892	6268371	Boone County Public Services	05F	LMC	\$8,235.00
2018	70	18897	6248416	Morehead Public Services	05F	LMC	\$190,000.00
2018	71	18899	6248416	Carter County Public Services	05F	LMC	\$285,000.00
2018	78	18912	6268371	Richmond Public Services	05F	LMC	\$190,000.00
2018	89	18965	6273615	Warren County Public Services	05F	LMC	\$49,364.00
					05F	Matrix Code	\$2,880,393.00
2013	117	17942	6193698	Morehead Down Payment Assistance	05R	LMH	\$40,000.00
2017	96	18779	6175131	Booneville New Construction Loan	05R	LMH	\$25,000.00
2017	96	18779	6254086	Booneville New Construction Loan	05R	LMH	\$280,000.00
					05R	Matrix Code	\$345,000.00
Total							\$3,225,393.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	89	18822	6197425	Newport Planning	20		\$10,000.00
2017	93	18744	6175131	Elliott Co Planning	20		\$10,000.00
					20	Matrix Code	\$20,000.00
2009	245	15551	6189091	Administration	21A		\$9,000.00
2013	113	17732	6184735	McLean Co Administration	21A		\$5,000.00
2013	117	17799	6193698	Morehead Admin	21A		\$8,400.00
2013	117	17799	6197425	Morehead Admin	21A		\$13,229.00
2014	94	18549	6215880	Caldwell County Admin	21A		\$5,000.00
2014	95	17950	6202820	Bell County Admin	21A		\$10,000.00
2014	95	17950	6254086	Bell County Admin	21A		\$9,000.00
2014	95	17950	6268371	Bell County Admin	21A		\$10,000.00
2014	97	17953	6175131	Columbus Admin	21A		\$500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	97	17953	6180029	Columbus Admin	21A		\$1,000.00
2014	97	17953	6197425	Columbus Admin	21A		\$1,000.00
2014	97	17953	6202820	Columbus Admin	21A		\$1,251.00
2014	100	18519	6207490	Monroe County Admin	21A		\$1,500.00
2014	115	18155	6184735	Catlettsburg Administration	21A		\$3,000.00
2014	118	18157	6175131	Floyd County admin	21A		\$3,000.00
2014	118	18157	6273615	Floyd County admin	21A		\$4,800.00
2015	30	18017	6175131	Corbin Admin	21A		\$5,000.00
2015	55	18642	6170288	Warren County Admin	21A		\$3,000.00
2015	55	18642	6189091	Warren County Admin	21A		\$2,500.00
2015	55	18642	6207490	Warren County Admin	21A		\$8,000.00
2015	56	18183	6170288	Dawson Springs 2008 funds Admin	21A		\$5,000.00
2015	61	18521	6197425	Trenton Admin	21A		\$10,750.00
2015	61	18521	6219349	Trenton Admin	21A		\$10,750.00
2015	65	18209	6197425	Mercer Co Plan/Admin	21A		\$11,000.00
2015	65	18209	6202820	Mercer Co Plan/Admin	21A		\$8,000.00
2015	69	18232	6170288	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6180029	Elkhorn City Admin	21A		\$3,000.00
2015	69	18232	6189091	Elkhorn City Admin	21A		\$2,200.00
2015	69	18232	6197425	Elkhorn City Admin	21A		\$3,500.00
2015	69	18232	6207490	Elkhorn City Admin	21A		\$2,000.00
2015	69	18232	6254086	Elkhorn City Admin	21A		\$3,800.00
2015	70	18250	6197425	Irvine Plan/admin	21A		\$5,000.00
2015	75	18453	6215880	Guthrie Admin	21A		\$11,125.00
2015	76	18644	6259358	Edmonson County Admin	21A		(\$2,000.00)
2015	77	18691	6238023	McHenry Admin	21A		\$5,000.00
2015	77	18691	6254086	McHenry Admin	21A		\$10,000.00
2015	78	18294	6219349	Hancock County Admin	21A		\$19,000.00
2015	79	18286	6207490	Crittenden Co Admin	21A		\$2,000.00
2015	80	18280	6170288	Adairville Admin	21A		\$13,000.00
2015	80	18280	6211516	Adairville Admin	21A		\$1,500.00
2015	81	18299	6170288	Highland Heights Admin	21A		\$5,000.00
2015	89	18896	6248416	Christian County Admin	21A		\$15,000.00
2015	90	18876	6238023	Pike County Admin	21A		\$5,742.00
2015	90	18876	6268371	Pike County Admin	21A		\$1,747.00
2015	93	18799	6189091	Pikeville Admin	21A		\$10,200.00
2015	99	18640	6170288	Hustonsville Admin	21A		\$3,000.00
2015	99	18640	6224566	Hustonsville Admin	21A		\$5,000.00
2015	99	18640	6264267	Hustonsville Admin	21A		\$10,000.00
2015	100	18649	6211516	Todd Co Admin	21A		\$5,000.00
2015	101	18903	6254086	Wayland Admin	21A		\$3,000.00
2015	101	18903	6268371	Wayland Admin	21A		\$3,000.00
2015	101	18903	6278326	Wayland Admin	21A		\$3,000.00
2016	46	18676	6211516	Sacramento Admin	21A		\$20,000.00
2016	48	18416	6219349	Hardinsburg Administration	21A		\$3,000.00
2016	53	18423	6180029	Fleming-Neon Admin	21A		\$10,000.00
2016	53	18423	6248416	Fleming-Neon Admin	21A		\$10,000.00
2016	62	18461	6180029	Kenton Co Admin	21A		\$5,500.00
2016	63	18462	6215880	Harlan Co Admin	21A		\$1,100.00
2016	68	18486	6219349	Butler Admin	21A		\$5,000.00
2016	70	18490	6189091	Hartford Admin	21A		\$15,000.00
2016	70	18490	6248416	Hartford Admin	21A		\$20,000.00
2016	71	18488	6170288	Centertown Admin	21A		\$25,000.00
2016	71	18488	6238023	Centertown Admin	21A		\$6,500.00
2016	71	18488	6248416	Centertown Admin	21A		\$3,500.00
2016	72	18492	6197425	Hawseville Admin	21A		\$5,000.00
2016	72	18492	6215880	Hawseville Admin	21A		\$5,000.00



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2016	72	18492	6264267	Hawesville Admin	21A		\$10,000.00
2016	79	18619	6264267	Clarkson Admin	21A		\$5,000.00
2016	83	18651	6215880	Guthrie Admin	21A		\$2,000.00
2016	84	18848	6215880	Madison County Admin	21A		\$10,000.00
2016	85	18782	6238023	Gamaliel Admin	21A		\$1,000.00
2016	85	18782	6278326	Gamaliel Admin	21A		\$4,000.00
2016	86	18785	6189091	Brattsville Admin	21A		\$1,518.00
2016	86	18785	6197425	Brattsville Admin	21A		\$3,036.00
2016	87	18789	6180029	Oldham Co Admin	21A		\$5,625.00
2016	87	18789	6207490	Oldham Co Admin	21A		\$12,375.00
2016	87	18789	6219349	Oldham Co Admin	21A		\$4,500.00
2016	88	18791	6229278	Websterr County Admin	21A		\$10,000.00
2017	48	18629	6189091	New Castle Admin	21A		\$12,500.00
2017	48	18629	6215880	New Castle Admin	21A		\$2,500.00
2017	51	18635	6170288	Somerset Admin	21A		\$5,000.00
2017	51	18635	6202620	Somerset Admin	21A		\$4,000.00
2017	51	18635	6234680	Somerset Admin	21A		\$2,000.00
2017	51	18635	6243857	Somerset Admin	21A		\$2,500.00
2017	54	18646	6197425	Knott County Admin	21A		\$9,000.00
2017	54	18646	6224566	Knott County Admin	21A		\$1,000.00
2017	61	18659	6170288	Paducah Admin	21A		\$1,000.00
2017	80	18697	6219349	Harlan Co Admin	21A		\$9,000.00
2017	83	18953	6264267	Morgantown Admin	21A		\$3,000.00
2017	84	18703	6193698	Boone Co Admin	21A		\$3,000.00
2017	84	18703	6238023	Boone Co Admin	21A		\$3,000.00
2017	93	18745	6197425	Elliott Co Admin	21A		\$4,000.00
2017	93	18745	6273615	Elliott Co Admin	21A		\$6,000.00
2017	95	18770	6224566	Warren Co Admin	21A		\$5,000.00
2017	95	18770	6243857	Warren Co Admin	21A		\$5,000.00
2017	95	18770	6268371	Warren Co Admin	21A		\$1,000.00
2017	96	18780	6234680	Booneville Admin	21A		\$10,000.00
2017	96	18780	6254086	Booneville Admin	21A		\$10,000.00
2017	99	18801	6189091	Olive Hill Admin	21A		\$4,625.00
2017	104	18819	6197425	Greenup County Admin	21A		\$6,000.00
2017	105	18830	6207490	Kenton Co Admin	21A		\$5,000.00
2017	106	18851	6215880	Binnievillle Admin	21A		\$5,000.00
2018	26	18795	6215880	Campbellsville Admin	21A		\$10,000.00
2018	44	18827	6207490	Paducah Admin	21A		\$2,250.00
2018	44	18827	6268371	Paducah Admin	21A		\$250.00
2018	47	18838	6211516	Henderson Co Admin	21A		\$9,000.00
2018	47	18838	6264267	Henderson Co Admin	21A		\$1,000.00
2018	48	18845	6278326	Graves Co Admin	21A		\$30,000.00
2018	49	18853	6264267	Daviess Co Admin	21A		\$10,000.00
2018	66	18887	6238027	Bourbon County Admin	21A		\$10,000.00
2018	66	18887	6264267	Bourbon County Admin	21A		\$5,000.00
2018	69	18893	6243857	Boone County Admin	21A		\$5,000.00
2018	70	18898	6248416	Morehead Admin	21A		\$9,000.00
2018	71	18900	6248416	Carter County Admin	21A		\$13,500.00
2018	72	18975	6278326	Rockcastle Co Admin	21A		\$5,000.00
2018	78	18913	6268371	Richmond Admin	21A		\$9,000.00
2018	88	18964	6272632	Owen County Admin for ED	21A		\$10,000.00
					21A	Matrix Code	\$753,273.00
1999	30	3612	6197878	CDBG DRAWDOWN	21J		\$467,230.06
1999	30	3612	6213629	CDBG DRAWDOWN	21J		\$124,758.24
1999	30	3612	6267107	CDBG DRAWDOWN	21J		\$529,712.26
1999	30	3612	6280899	CDBG DRAWDOWN	21J		\$55,732.37



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					21J	Matrix Code	\$1,177,432.93
Total							\$1,950,705.93

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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - State
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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
KENTUCKY	Rental	NEW CONSTRUCTION	18811	512 May St Harlan, KY 40831-1608	Open	09/27/2018	4	09/27/2018	\$255,848.00	\$0.00	0.00%
KENTUCKY	Rental	NEW CONSTRUCTION	18812	212 S 34th St Middlesboro, KY 40965-2358	Open	04/17/2019	8	09/27/2018	\$339,349.39	\$109,091.84	32.15%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Completed	01/04/2019	44	07/20/2016	\$234,639.03	\$234,639.03	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18707	134 Wallins St Apt 77 Harlan, KY 40831-2409	Open	06/20/2019	76	04/09/2018	\$340,301.09	\$263,147.37	77.33%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18908	104 Stagers Ave Adairville, KY 42202-8410	Open	05/15/2019	30	03/27/2019	\$297,488.95	\$0.00	0.00%
KENTUCKY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
ADAIRVILLE ARMS APTS	Rental	ACQUISITION AND REHABILITATION	18908	104 Stagers Ave Adairville, KY 42202-8410	Open	05/15/2019	30	03/27/2019	\$454,387.05	\$221,188.48	48.68%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18320	.	Completed	05/01/2019	0	07/07/2016	\$102,023.34	\$102,023.34	100.00%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18771	.	Open	06/03/2019	0	06/25/2018	\$103,503.75	\$8,367.59	8.08%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Rental	NEW CONSTRUCTION	18723	345, 347, 439, & 441 Woodland Ave Beattyville, KY 41311	Completed	01/23/2019	4	05/17/2018	\$0.00	\$0.00	0.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18536	1573 Highway 708 S Beattyville, KY 41311-8917	Completed	08/14/2018	1	06/06/2017	\$83,000.00	\$83,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18842	766 Proctor Rd Beattyville, KY 41311-7568	Open	02/21/2019	1	12/03/2018	\$102,000.00	\$67,000.00	65.69%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18843	538 Woodlawn Ave Beattyville, KY 41311	Open	05/21/2019	1	12/03/2018	\$109,000.00	\$89,000.00	81.65%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18906	3191 Highway 11 N Beattyville, KY 41311-7672	Open	03/26/2019	1	03/26/2019	\$109,713.00	\$0.00	0.00%



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BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18318	.	Completed	08/02/2018	0 28	07/07/2016	\$139,104.00	\$139,104.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18761	.	Open	06/04/2019	0 12	06/22/2018	\$139,104.00	\$73,519.00	52.85%
BEATTYVILLE HOUSING DUPLEX PROJECT #5	Rental	NEW CONSTRUCTION	18723	345, 347, 439, & 441 Woodland Ave Beattyville, KY 41311	Completed	01/23/2019	4 3	05/17/2018	\$275,000.00	\$275,000.00	100.00%
BELL COUNTY MF HOUSING	Rental	NEW CONSTRUCTION	18812	212 S 34th St Middlesboro, KY 40965-2358	Open	04/17/2019	8 8	09/27/2018	\$5,650.61	\$1,800.00	31.85%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18559	543 Bill Adams Dr Pineville, KY 40977-1542	Completed	02/01/2019	1 1	07/05/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18560	205 Bella Gdns Middlesboro, KY 40965-9581	Completed	05/08/2019	1 1	07/05/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18561	100 Slusher Smith Rd Pineville, KY 40977-9080	Completed	03/15/2019	1 1	07/05/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18570	201 Bella Gdns Middlesboro, KY 40965-9581	Completed	02/12/2019	1 1	07/07/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18582	541 Bill Adams Dr Pineville, KY 40977-1542	Completed	02/01/2019	1 1	07/19/2017	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18954	1646 Black Oak Rd Williamsburg, KY 40769-6442	Open	05/01/2019	1 1	05/01/2019	\$40,000.00	\$0.00	0.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18972	203 Blakely Ln Middlesboro, KY 40965-5016	Open	06/18/2019	1 1	06/18/2019	\$40,000.00	\$0.00	0.00%
BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18584	.	Open	05/31/2019	0 22	07/19/2017	\$205,368.00	\$192,570.00	93.77%
CEDAR CRAG TERRACE	Rental	ACQUISITION AND REHABILITATION	18706	429 Memorial Dr Manchester, KY 40962-9156	Open	04/09/2018	32 32	04/09/2018	\$215,199.00	\$0.00	0.00%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18591	.	Final Draw	06/25/2019	0 23	07/20/2017	\$200,000.00	\$200,000.00	100.00%
CITY OF RICHMOND	Homebuyer	NEW CONSTRUCTION	18580	516 N Hill St Richmond, KY 40475-1520	Open	08/09/2018	1 1	07/18/2017	\$32,000.00	\$30,500.00	95.31%



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CITY OF RICHMOND	Homebuyer	NEW CONSTRUCTION	18581	524 N Hill St Richmond, KY 40475-1520	Open	11/14/2018	1 1	07/19/2017	\$40,000.00	\$32,500.00	81.25%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18765	.	Open	06/25/2019	0 11	06/25/2018	\$170,000.00	\$83,497.00	49.12%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18902	240 W Highway 221 Bledsoe, KY 40810-8280	Open	04/01/2019	1 1	03/21/2019	\$120,000.00	\$40,000.00	33.33%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18550	434 Station Ln Harlan, KY 40831-9713	Completed	01/18/2019	1 1	06/26/2017	\$59,999.92	\$59,999.92	100.00%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18572	310 Bath House Road Kenvir, KY 40847	Open	07/09/2018	1 1	07/10/2017	\$30,000.00	\$25,000.00	83.33%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18352	.	Final Draw	03/28/2019	0 10	07/12/2016	\$148,707.00	\$148,707.00	100.00%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18763	.	Open	06/20/2019	0 1	06/22/2018	\$148,707.00	\$17,947.00	12.07%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18577	201 Alpine Way Nicholasville, KY 40356-1324	Completed	09/10/2018	1 1	07/18/2017	\$61,720.00	\$61,720.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18803	1043 Parkside Dr Georgetown, KY 40324-2704	Open	04/15/2019	1 1	09/13/2018	\$81,000.00	\$72,900.00	90.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18841	528 Hidden Hills Way Winchester, KY 40391-1024	Open	02/25/2019	1 1	11/28/2018	\$53,000.00	\$46,600.00	87.92%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18857	212 Doyle Ave Paris, KY 40361-1223	Open	01/25/2019	1 1	12/20/2018	\$65,000.00	\$45,000.00	69.23%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18858	420 Hickory Hill Dr Nicholasville, KY 40356-1746	Completed	06/18/2019	1 1	01/02/2019	\$55,000.00	\$55,000.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18607	314 Highway 2000 Manchester, KY 40962-8998	Completed	11/08/2018	1 1	07/24/2017	\$114,935.00	\$114,935.00	100.00%



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DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18610	2871 Highway 2003 Mc Kee, KY 40447-7213	Completed	02/13/2019	1 1	07/24/2017	\$132,500.00	\$132,500.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18925	240 Phennette Ln London, KY 40741-8520	Open	04/08/2019	1 1	04/08/2019	\$132,137.00	\$0.00	0.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18593	.	Open	06/04/2019	0 195	07/20/2017	\$135,000.00	\$121,726.00	90.17%
DANIEL BOONE DEVELOPMENT COUNCIL, INC	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18544	629 Cline Ct Morehead, KY 40351-1421	Cancelled	09/28/2018	1 1	06/20/2017	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18564	164 Cherry St Monticello, KY 42633-1051	Completed	11/20/2018	1 1	07/06/2017	\$28,957.00	\$28,957.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18565	201 Barnett St Somerset, KY 42501-1282	Cancelled	08/03/2018	1 1	07/06/2017	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18568	6612 Highway 167 Monticello, KY 42633-6149	Cancelled	10/08/2018	0	07/06/2017	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18578	2395 Pigeonroost Rd Ary, KY 41712-8704	Completed	06/07/2019	1 1	07/18/2017	\$29,500.00	\$29,500.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18605	2800 Christopher Rd Hazard, KY 41701-6163	Completed	11/26/2018	1 1	07/24/2017	\$27,500.00	\$27,500.00	100.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18787	499 Bears Way Monticello, KY 42633	Completed	05/09/2019	1	08/14/2018	\$19,500.00	\$19,500.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18828	3122 Hwy 3284 Monticello, KY 42633	Open	11/06/2018	1	11/06/2018	\$29,543.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18959	41 Noble Ritchie Ln Fisty, KY 41743-8326	Open	05/23/2019	1	05/23/2019	\$29,000.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18961	74 Abcove Hollow Rd Stimmet, KY 40868-6508	Open	05/29/2019	1	05/29/2019	\$29,000.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18824	120 Luallen Ln Morehead, KY 40351-6928	Open	10/04/2018	1	10/04/2018	\$19,500.00	\$0.00	0.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18854	Lot 5A Lakeview Estates Ewing, KY 41039	Open	05/29/2019	1	12/10/2018	\$100,000.00	\$90,000.00	90.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18874	80 Luallen Ln Morehead, KY 40351	Open	05/23/2019	1	01/23/2019	\$75,000.00	\$64,000.00	85.33%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18878	Lot #3 Representative Dr Jeffersonville, KY 40337	Open	05/15/2019	1	02/01/2019	\$100,000.00	\$90,000.00	90.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18957	45 Cedar Brook Way Morehead, KY 40351-7242	Open	05/16/2019	1	05/16/2019	\$125,000.00	\$0.00	0.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18355	.	Completed	01/16/2019	0	07/13/2016	\$169,607.00	\$169,607.00	100.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18773	.	Open	06/19/2019	0	06/25/2018	\$156,000.00	\$88,019.90	62.83%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18329	.	Completed	08/21/2018	0	08/16/2016	\$174,000.00	\$174,000.00	100.00%



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HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18767		Open	06/10/2019	0 7	06/25/2018	\$174,000.00	\$51,425.00	29.55%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18363		Completed	12/21/2018	0 49	07/26/2016	\$168,880.00	\$168,880.00	100.00%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18775		Open	06/03/2019	0 41	06/25/2018	\$171,892.50	\$113,839.00	66.23%
HOLLY POINT APTS	Rental	ACQUISITION AND REHABILITATION	18707	134 Wallins St Apt 77 Harlan, KY 40831-2409	Open	06/20/2019	76 76	04/09/2018	\$531,499.91	\$367,955.57	69.23%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18312		Completed	05/02/2019	0 10	07/06/2016	\$82,203.00	\$82,203.00	100.00%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18747		Open	06/26/2019	0 15	06/20/2018	\$244,981.25	\$89,212.00	36.42%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	18611	210 No 3 Hill Jenkins, KY 41537	Completed	08/13/2018	1 1	07/26/2017	\$85,000.00	\$85,000.00	100.00%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	18895	3300 Hwy 805 Neon, KY 41840	Open	06/18/2019	1 1	03/20/2019	\$95,000.00	\$79,071.17	83.23%
HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18749		Open	05/29/2019	0 5	06/20/2018	\$87,380.00	\$60,930.00	69.73%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18545	84 Walbaco Cir Hazard, KY 41701-6622	Open	06/05/2018	1 1	06/20/2017	\$100,000.00	\$90,000.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18694	80 Andys Xing Chavies, KY 41727-8943	Completed	04/10/2019	1 1	02/06/2018	\$100,000.00	\$100,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18797	5 Bee Man Dr Hazard, KY 41701	Open	11/06/2018	1 1	08/30/2018	\$75,000.00	\$67,500.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18798	Lot on Town Mtn Rd Hazard, KY 41701	Open	01/23/2019	1 1	08/30/2018	\$75,000.00	\$67,500.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18840	3074 Ky Highway 451 Hazard, KY 41701-5830	Open	02/11/2019	1 1	11/27/2018	\$75,000.00	\$67,500.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18860	Lot #6 Sugar Ridge Rd Hazard, KY 41701	Open	04/16/2019	1 1	01/04/2019	\$75,000.00	\$67,500.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18861	Lot #5 Sugar Ridge Rd Hazard, KY 41701	Open	04/03/2019	1 1	01/04/2019	\$75,000.00	\$67,038.41	89.38%



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HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18884	689 Sugar Rdg Hazard, KY 41701-8965	Open	05/06/2019	1 1	02/12/2019	\$75,000.00	\$33,750.00	45.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18939	460 Briar Fork Circle Rd Busy, KY 41723-8502	Open	05/21/2019	1 1	04/15/2019	\$75,000.00	\$33,750.00	45.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18971	4 Bee Man Dr Hazard, KY 41701	Open	06/13/2019	1 1	06/13/2019	\$75,000.00	\$0.00	0.00%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18597	.	Open	06/17/2019	0 23	07/21/2017	\$206,595.00	\$196,988.00	95.35%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18555	165 Bayberry Ln Corbin, KY 40701-6432	Completed	12/19/2018	1 1	06/28/2017	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18563	311 Hensley Branch Road Fourmile, KY 40939	Completed	01/29/2019	1 1	07/06/2017	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18571	124 King Fork Rd Barbourville, KY 40906-7566	Completed	01/04/2019	1 1	07/10/2017	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18907	2480 Middlefork Richard Creek Rd Gray, KY 40734	Open	03/26/2019	1 1	03/26/2019	\$125,000.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homeowner Rehab	REHABILITATION	18960	231 Elliott Branch Rd Barbourville, KY 40906-7821	Open	05/24/2019	1 1	05/24/2019	\$60,000.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18595	.	Completed	06/13/2019	0 13	07/21/2017	\$95,650.00	\$95,650.00	100.00%



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KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18847	642 Hurst School Rd Mc Kee, KY 40447-8555	Completed	06/03/2019	1 1	12/05/2018	\$98,106.00	\$98,106.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18894	659 Caudill Gap Rd Manchester, KY 40962-7005	Open	05/21/2019	1 1	03/19/2019	\$114,482.00	\$45,793.00	40.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18956	Ice House Rd Manchester, KY 40962	Open	05/10/2019	1 1	05/10/2019	\$122,270.00	\$0.00	0.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18968	Little Bullskin Rd Oneida, KY 40972	Open	06/07/2019	1 1	06/07/2019	\$122,884.00	\$0.00	0.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18969	Wolfe Drive Manchester, KY 40962	Open	06/07/2019	1 1	06/07/2019	\$123,281.00	\$0.00	0.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18357	.	Completed	12/13/2018	0 21	07/20/2016	\$174,000.00	\$174,000.00	100.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18751	.	Open	06/12/2019	0 14	06/21/2018	\$174,000.00	\$54,539.00	31.34%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	NEW CONSTRUCTION	18966	Lot #3 Winslow Drive Clay City, KY 40312	Open	06/06/2019	1 1	06/06/2019	\$125,000.00	\$0.00	0.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18804	275 Shiloh Dr Clay City, KY 40312-8912	Completed	04/24/2019	1 1	09/14/2018	\$125,000.00	\$125,000.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	18825	723 Wiseman Xing Irvine, KY 40336-9782	Completed	04/25/2019	1 1	10/10/2018	\$125,000.00	\$125,000.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18314	.	Completed	01/15/2019	0 15	07/07/2016	\$165,197.20	\$165,197.20	100.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18753	.	Open	06/03/2019	0 7	07/11/2018	\$153,143.20	\$65,623.44	42.85%
LIFESKILLS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18603	.	Open	05/29/2019	0 8	07/21/2017	\$180,000.00	\$139,092.00	77.27%
LOW-INCOME HOUSING COALITION OF FLOYD COUNTY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	05/07/2019	0	01/01/0001	\$0.00	\$0.00	0.00%
MATTHEW 25 AIDS SERVICE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18599	.	Open	06/28/2019	0 18	07/21/2017	\$113,874.00	\$97,157.42	85.32%
MAY STREET RENTAL PROJECT	Rental	NEW CONSTRUCTION	18811	512 May St Harlan, KY 40831-1608	Open	09/27/2018	4 4	09/27/2018	\$0.00	\$0.00	0.00%
MOUNTAIN COMPREHENSIVE CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18601	.	Open	06/26/2019	0 16	07/21/2017	\$179,180.00	\$150,868.00	84.20%
NORTHERN KENTUCKY GOODWILL IND. REHAB CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18324	.	Completed	12/21/2018	0 8	07/07/2016	\$60,249.00	\$60,249.00	100.00%
PARTNERSHIP HOUSING DUPLEX PROJECT #4	Rental	NEW CONSTRUCTION	18877	3365 Fish Creek Loop Rd Lot #5 & #6 Booneville, KY 41314	Open	04/09/2019	4 4	01/30/2019	\$421,393.00	\$347,483.44	82.46%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18524	12 Milltown Subdivision Rd Booneville, KY 41314-7523	Completed	08/13/2018	1 1	04/28/2017	\$102,050.00	\$102,050.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18802	67 Milltown Subdivision Rd Booneville, KY 41314-7523	Completed	04/10/2019	1 1	09/12/2018	\$101,050.00	\$101,050.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18831	228 Grassy Branch Rd Ricetown, KY 41364-9170	Completed	04/10/2019	1 1	11/13/2018	\$86,039.00	\$86,039.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18904	145 Grays Rd Beattyville, KY 41311-9773	Open	06/18/2019	1 1	03/25/2019	\$131,850.00	\$88,927.00	67.45%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18833	9486 Ky 29 Booneville, KY 41314-7408	Open	11/13/2018	1 1	11/13/2018	\$29,999.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18846	2139 Ky Hwy 1503 Booneville, KY 41314	Open	12/05/2018	1 1	12/05/2018	\$29,983.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18755	.	Open	06/11/2019	0 6	07/11/2018	\$124,066.00	\$76,303.00	61.50%
POPLAR PLAINS	Rental	ACQUISITION AND REHABILITATION	18623	420 McDonald Blvd Grayson, KY 41143	Completed	02/12/2019	35 6	09/12/2017	\$550,000.00	\$550,000.00	100.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
REACH, INC.	Homebuyer	ACQUISITION ONLY	18725	1233 Dale Dr Winchester, KY 40391-1081	Completed	04/22/2019	1 1	05/31/2018	\$12,965.68	\$12,965.68	100.00%
REACH, INC.	Homebuyer	ACQUISITION ONLY	18834	216 Christopher Dr Nicholasville, KY 40356-1259	Completed	01/14/2019	1 1	11/13/2018	\$14,999.00	\$14,999.00	100.00%
REACH, INC.	Homebuyer	ACQUISITION ONLY	18859	122 Powhatan Trl Versailles, KY 40383-9006	Completed	02/20/2019	1 1	01/03/2019	\$14,964.04	\$14,964.04	100.00%
RIVERPORT FAMILY	Rental	NEW CONSTRUCTION	18613	3400 Cathe Dykstra Way Louisville, KY 40216-3158	Completed	04/09/2019	240 9	07/27/2017	\$1,500,000.00	\$1,500,000.00	100.00%
RIVERPORT FAMILY SCHOLAR HOUSE	Rental	NEW CONSTRUCTION	18515	3317 Cathe Dykstra Way Louisville, KY 40216-3156	Completed	01/31/2019	64 3	03/27/2017	\$500,000.00	\$500,000.00	100.00%
RIVERPORT SENIOR RESIDENCES	Rental	NEW CONSTRUCTION	18516	3320 Mary Oconnor Dr Louisville, KY 40216-3179	Completed	04/09/2019	108 4	04/05/2017	\$500,000.00	\$500,000.00	100.00%
RIVERSIDE SQUARE	Rental	ACQUISITION AND REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Completed	01/04/2019	44 6	07/20/2016	\$515,360.97	\$515,360.97	100.00%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18313	.	Completed	08/07/2018	0 17	07/06/2016	\$94,635.60	\$94,635.60	100.00%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18757	.	Open	05/24/2019	0 3	06/21/2018	\$94,635.60	\$48,574.00	51.33%
SIMON HOUSE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18608	.	Completed	12/21/2018	0 8	07/28/2017	\$35,818.75	\$35,818.75	100.00%
SKY HOPE RECOVERY CENTER	Rental	NEW CONSTRUCTION	18574	77 Union St Somerset, KY 42501-2409	Completed	06/12/2019	68 5	07/17/2017	\$462,100.00	\$462,100.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18237	478 Highway 167 Monticello, KY 42633-6116	Completed	07/18/2018	1 1	05/12/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18295	813 Davis Rd Corbin, KY 40701-9671	Completed	09/26/2018	1 1	06/22/2016	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18301	15 Clearview Ct London, KY 40741-7675	Completed	09/19/2018	1 1	06/24/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18302	345 Pig Skin Rd Stearns, KY 42647-6224	Cancelled	06/13/2019	1 1	06/24/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18540	331 Turner Rd Monticello, KY 42633-2667	Completed	09/25/2018	1 1	06/12/2017	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18541	120 Joy Dr Monticello, KY 42633-3808	Cancelled	05/01/2019	1 1	06/12/2017	\$0.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18542	1083 Jarvis Ave Somerset, KY 42501	Cancelled	07/25/2018	1 1	06/13/2017	\$0.00	\$0.00	0.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18704	178 Firebrook Dr 40701-4264	Completed	12/03/2018	1	04/04/2018	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18710	319 Josh Hill Rd KY 42635-9114	Completed	10/10/2018	1	04/10/2018	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18711	175 Firebrook Dr 40701-4264	Completed	02/01/2019	1	04/16/2018	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18722	2023 Zachary Ln London, KY 40744-9195	Completed	06/18/2019	1	05/10/2018	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18839	235 W Main St Mount Vernon, KY 40456-2981	Completed	01/30/2019	1	11/19/2018	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18855	201 Firebrook Dr 40701-4264	Open	05/06/2019	1	12/13/2018	\$40,000.00	\$36,000.00	90.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18856	30 Lawrence Ln Mount Vernon, KY 40456-2859	Completed	06/18/2019	1	12/17/2018	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18881	171 Mountain Laurel Way Monticello, KY 42633-7503	Open	02/12/2019	1	02/12/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18882	Thompson Rd Monticello, KY 42633	Open	02/12/2019	1	02/12/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18883	225 W Main St Mount Vernon, KY 40456-2981	Completed	04/08/2019	1	02/12/2019	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18885	482 Bears Way Monticello, KY 42633	Open	02/12/2019	1	02/12/2019	\$35,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18891	135 Mountain Laurel Way Monticello, KY 42633-7503	Open	04/29/2019	1	03/11/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18914	2051 Paris Karr Rd Keavy, KY 40737-2648	Open	04/04/2019	1	04/04/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18924	210 E Highway 1470 Strunk, KY 42649-8313	Open	04/08/2019	1	04/08/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18927	980 Hwy 1009 N Monticello, KY 42633	Open	04/10/2019	1	04/10/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18928	367 Meadows Grove Rd Pine Knot, KY 42635-9152	Open	04/12/2019	1	04/12/2019	\$33,700.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18955	215 W Main St Mount Vernon, KY 40456-2981	Open	05/06/2019	1	05/06/2019	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18970	3152 Hwy 3284 Monticello, KY 42633	Open	06/12/2019	1	06/12/2019	\$31,300.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18326	.	Completed	08/07/2018	0	07/07/2016	\$175,026.00	\$175,026.00	100.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18759	.	Open	06/10/2019	0	06/22/2018	\$180,000.00	\$87,982.00	48.88%
STAGGERS MANOR APTS.	Rental	ACQUISITION AND REHABILITATION	18909	216 E Gallatin St Adairville, KY 42202-7809	Open	05/15/2019	20	04/08/2019	\$405,475.00	\$0.00	0.00%



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Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
WATTERSON LAKEVIEW APARTMENTS	Rental	ACQUISITION AND REHABILITATION	18365	3703 W Wheatmore Dr Louisville, KY 40215-1413	Open	10/31/2018	184 184	08/03/2016	\$500,000.00	\$400,000.00	80.00%
WHITNEY WOODS APTS.	Rental	ACQUISITION AND REHABILITATION	18705	700 Whitney Woods Pl Lexington, KY 40504-2578	Open	01/25/2019	40 40	04/09/2018	\$877,000.00	\$760,861.55	86.76%
York Towers Apts.,	Rental	ACQUISITION AND REHABILITATION	18958	201 York St Louisville, KY 40203-2252	Open	05/24/2019	89 89	05/20/2019	\$673,223.00	\$177,284.90	26.33%



U.S. Department of Housing and Urban Development
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 HOME Summary of Accomplishments

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Program Year: 2018
 Start Date 01-Jul-2018 - End Date 30-Jun-2019
 KENTUCKY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$4,537,100.00	36	36
TBRA Families	\$141,926.44	13	13
First Time Homebuyers	\$2,397,785.64	40	40
Total, Rentals and TBRA	\$4,679,026.44	49	49
Total, Homebuyers and Homeowners	\$2,397,785.64	40	40
Grand Total	\$7,076,812.08	89	89

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	18	1	15	2	34	36	
TBRA Families	13	0	0	0	13	13	
First Time Homebuyers	5	7	17	11	29	40	
Total, Rentals and TBRA	31	1	15	2	47	49	
Total, Homebuyers and Homeowners	5	7	17	11	29	40	
Grand Total	36	8	32	13	76	89	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2018
 Start Date 01-Jul-2018 - End Date 30-Jun-2019
 KENTUCKY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	0	13	0	38	0
Black/African American	14	0	0	0	2	0
Total	36	0	13	0	40	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	35	0	38	0	73	0
Black/African American	14	0	2	0	16	0
Total	49	0	40	0	89	0

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - KENTUCKY

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 06/30/2019
 Home Tenure Type 7/1/2018

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	3	275,000.00	1	61,720.00	0	0.00	4	336,720.00	4	336,720.00	4	336,720.00
Decent Housing	5	462,100.00	66	6,116,565.64	1	19,500.00	72	6,598,165.64	72	6,598,165.64	72	6,598,165.64
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	8	737,100.00	67	6,178,285.64	1	19,500.00	76	6,934,885.64	76	6,934,885.64	76	6,934,885.64



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Lead Based Paint Report

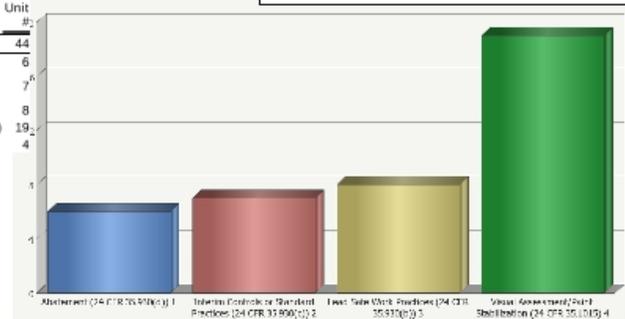


Report Date Between: 07/02/2018 and 06/29/2019
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	44
	Abatement (24 CFR 35.930(d))	6
	Interim Controls or Standard Practices (24 CFR 35.930(c))	7
	Lead Safe Work Practices (24 CFR 35.930(b))	8
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	19
	Other Actions required by Local/State Codes	4

Unit # Summary for Exempt: housing constructed 1978 or later

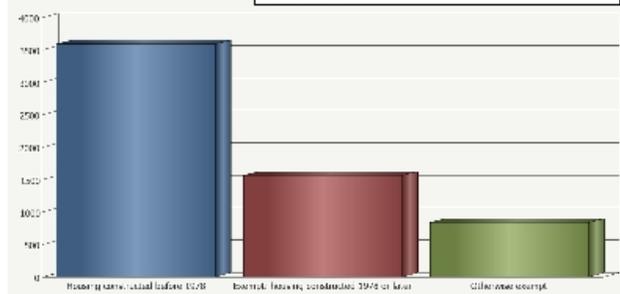


Other Actions required by Local/State Codes: 4

Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	5,989
	Exempt: housing constructed 1978 or later	1,562
	Housing constructed before 1978	3,589
	Otherwise exempt	838

Unit # Summary for Rehabilitation Only





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Office of Community Planning and Development
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HOPWA Lead Based Paint Report

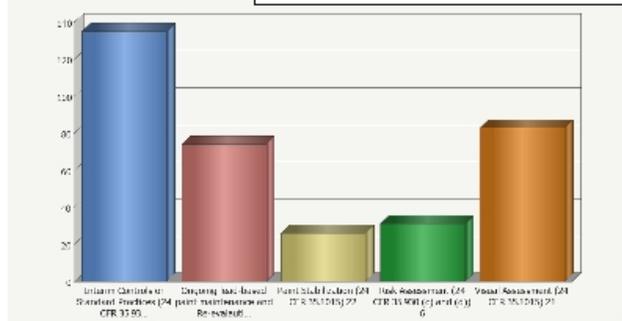


Report Date Between: 07/09/2018 and 06/24/2019
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Housing constructed before 1978 Total		349
	Risk Assessment (24 CFR 35.930 (c) and (d))	31
	Visual Assessment (24 CFR 35.1015)	83
	Paint Stabilization (24 CFR 35.1015)	26
	Interim Controls or Standard Practices (24 CFR 35.930(c))	135
	Ongoing lead-based paint maintenance and Re-evaluation (24 CFR 35.715 (c))	74

Unit # Summary for Housing constructed before 1978

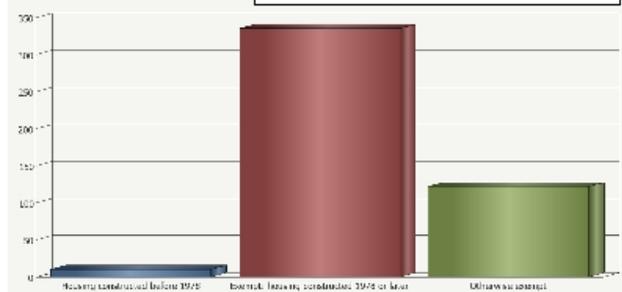


Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
New Construction Total		467
	Exempt: housing constructed 1978 or later	335
	Housing constructed before 1978	10
	Otherwise exempt	122

Unit # Summary for New Construction





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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HTF Lead Based Paint Report

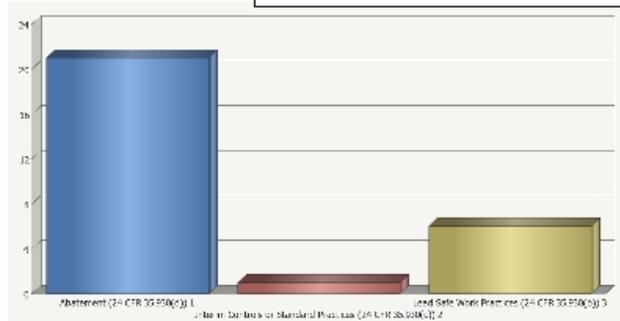


Report Date Between: 07/25/2018 and 06/03/2019
Status: Completed

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Housing constructed before 1978	Total	28
	Abatement (24 CFR 35.930(d))	21
	Interim Controls or Standard Practices (24 CFR 35.930(c))	1
	Lead Safe Work Practices (24 CFR 35.930(b))	6

Unit # Summary for Housing constructed before 1978

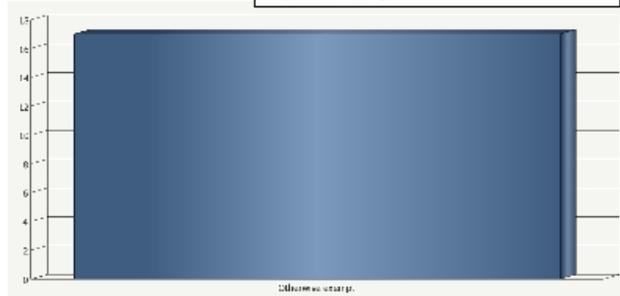


Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
Acquisition Only	Total	17
	Otherwise exempt	17

Unit # Summary for Acquisition Only





KENTUCKY

HTF Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2016	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$2,504,314	83.48%
2017	\$3,000,000	\$3,000,000	\$3,000,000	100.00%	\$914,529	30.48%
2018	\$3,000,000	\$3,000,000	\$300,000	10.00%	\$0	0.00%
Total	\$9,000,000	\$9,000,000	\$6,300,000	70.00%	\$3,418,843	37.99%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Project Authorized	Project Committed	Project Disbursed	% Disbursed
2016	\$2,700,000	\$2,700,000	\$2,430,000	90.00%
2017	\$2,700,000	\$2,700,000	\$914,529	33.87%
2018	\$2,700,000	\$0	\$0	0.00%
Total	\$8,100,000	\$5,400,000	\$3,344,529	41.29%

Leveraging

HTF Dollars for Completed HTF Units	\$0	Total Dollars for Completed HTF Units	\$0
OTHER Dollars for Completed HTF Units	\$0	Ratio of OTHER Dollars to HTF Dollars	0

Program Production by Fiscal Year

	Completed Projects	Completed Units
Activity in FY 2016	\$0	0
Activity in FY 2017	\$0	0
Activity in FY 2018	\$0	0
Total	\$0	0

Lower Income Benefit (Based on occupants of completed projects)

% of MEDIAN INCOME	% OCCUPIED RENTAL UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30% AMI	0.00%	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0.00%	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0.00%	0.00%
REPORTED As VACANT	0	0



KENTUCKY

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$5,400,000	\$0	\$5,400,000	100.00%
Total	\$5,400,000	\$0	\$5,400,000	100.00%
% of FUNDS	100.00%	0.00%		

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	0	0	0	0.00%
Rehabilitation	100	0	100	100.00%
Total	100	0	100	100.00%
% of UNITS	100.00%	0.00%		

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	TOTAL	% of UNITS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$3,344,529	\$0	\$3,344,529	100.00%
Total	\$3,344,529	\$0	\$3,344,529	100.00%
% of UNITS	100.00%	0.00%		



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COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of FUNDS
Acquisition	\$0	\$0	\$0	0.00%
New Construction	\$0	\$0	\$0	0.00%
Rehabilitation	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	0.00%
% of FUNDS	0.00%	0.00%		

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	TOTAL	% of UNITS
Acquisition	0	0	0	0.00%
New Construction	0	0	0	0.00%
Rehabilitation	0	0	0	0.00%
Total	0	0	0	0.00%
% of UNITS	0.00%	0.00%		

HTF Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	AVERAGE
Acquisition	\$0	\$0	\$0
New Construction	\$0	\$0	\$0
Rehabilitation	\$0	\$0	\$0
AVERAGE	\$0	\$0	\$0

BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%
1 bedroom	0	0.00%	0	0.00%	0	0.00%
2 bedrooms	0	0.00%	0	0.00%	0	0.00%
3 bedrooms	0	0.00%	0	0.00%	0	0.00%
4 bedrooms	0	0.00%	0	0.00%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%



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Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	0	0.00%	0	0.00%	0	0.00%
Owner	0	0.00%	0	0.00%	0	0.00%
Vacant	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	0	0.00%	0	0.00%	0	0.00%
Black/African American	0	0.00%	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic/Latino	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%
Total Responses	0		0		0	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 - 30% AMI	0	0.00%	0	0.00%	0	0.00%
% of 30+ to poverty line (when poverty line is higher than 30% AMI)	0	0.00%	0	0.00%	0	0.00%
% of the higher of 30+% AMI or poverty line to 50% AMI	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
No Assistance	0	0.00%	0	0.00%	0	0.00%
Project based Section 8	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local project based assistance	0	0.00%	0	0.00%	0	0.00%
Tenant based Section 8 (voucher)	0	0.00%	0	0.00%	0	0.00%
HOME TBRA	0	0.00%	0	0.00%	0	0.00%
Other Federal, State or Local tenant based assistance	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	0	0.00%	0	0.00%	0	0.00%
2 persons	0	0.00%	0	0.00%	0	0.00%
3 persons	0	0.00%	0	0.00%	0	0.00%
4 persons	0	0.00%	0	0.00%	0	0.00%
5 persons	0	0.00%	0	0.00%	0	0.00%
6 persons	0	0.00%	0	0.00%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%



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Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	0	0.00%	0	0.00%	0	0.00%
Elderly	0	0.00%	0	0.00%	0	0.00%
Single Parent	0	0.00%	0	0.00%	0	0.00%
Two Parents	0	0.00%	0	0.00%	0	0.00%
Other	0	0.00%	0	0.00%	0	0.00%
Total	0	0.00%	0	0.00%	0	0.00%

Other Unit Characteristics

	RENTAL UNITS		HOMEBUYER UNITS	
	COUNT	PERCENT	COUNT	PERCENT
Section 504 Accessible Units	0	0.00%	0	0.00%
Energy Star Certified Units	0	0.00%	0	0.00%
Units Designated for Persons with HIV/AIDS	0	0.00%	-	-
Units Designated for Disabled Individuals or Families for Other than Mobility Impairments	0	0.00%	-	-
Units Designated for Homeless Individuals	0	0.00%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Chronically Homeless Individuals	0	0.00%	-	-
Of the Units Designated for Homeless Individuals, Number of Units Designated for Homeless Veteran Individuals	0	0.00%	-	-
Units Designated for Homeless Families	0	0.00%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Chronically Homeless Families	0	0.00%	-	-
Of the Units Designated for Homeless Families, Number of Units Designated for Homeless Veteran Families	0	0.00%	-	-
Units Designated for Victims of Domestic Violence	0	0.00%	-	-
Units Designated for Homeless Youth	0	0.00%	-	-
Units Designated for Youth Aging out of Foster Care	0	0.00%	-	-
Total	0	0.00%	0	0.00%

Note: Each HTF - assisted unit may have one or more designations. Therefore, the actual number of units produced may be less than the amount reflected in this table.