

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) is the second annual report of outcomes under the 2015-2019 Five-Year Consolidated Plan. This past year, the state made progress toward the overall goals of the five-year plan.

Kentucky Housing Corporation (KHC), the allocating agency for HOME funds, worked diligently to meet deadlines to commit HOME funds and met that goal this year. KHC continued producing and preserving affordable multifamily housing units this year, blending funds for the greatest impact. Homebuyer and Homeowner Rehab efforts continued to assist single family homebuyers. In addition, KHC utilized the Emergency Solutions Grant (ESG) to assist persons at risk of becoming homeless.

In addition to the highlights specific to the four block grant programs covered by this report, efforts in other areas, including, but not limited to: the Family Self-Sufficiency Program, Housing Counseling education for persons with limited English proficiency, assisting families in danger of foreclosure due to unemployment, and veteran homeless initiatives experienced successes this year.

The table below includes projects and housing units completed during the program year, regardless of the year funding was allocated. Most projects are not completed the same year funding is allocated. The narrative following the table includes information on activities completed as well as those funded during the year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	938	618	65.88%			
CDBG Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	26	10	38.46%	7	5	71.43%
CDBG Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		30	22	73.33%
CDBG Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	194	59	30.41%			
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	157680	195969	124.28%			
CDBG Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		35000	0	0.00%
CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	46922	237660	506.50%	135000	237660	176.04%

CDBG Public Improvements/Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		30	0	0.00%
CDBG Services	Recovery Kentucky Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1100	1223	111.18%
CDBG Services	Recovery Kentucky Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5900	4672	79.19%			
ESG Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20000	6537	32.69%	4000	4028	100.70%
ESG Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5000	2268	45.36%	1000	1426	142.60%
ESG Activities	Homeless	ESG: \$	Other	Other	8000	33240	415.50%	1600	1919	119.94%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	310	174	56.13%	38	81	213.16%
HOME Homeowner Activities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	16	80.00%	4	8	200.00%

HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	41	41.00%	30	9	30.00%
HOME Multifamily Activities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	100	33	33.00%	30	17	56.67%
HOME Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1600	799	49.94%	172	185	107.56%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	155	354	228.39%	189	193	102.12%
HOPWA Activities	Non-Homeless Special Needs	HOPWA: \$	Other	Other	945	1218	128.89%	31	638	2,058.06%
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	8	0	0.00%	2	0	0.00%
HTF Multifamily Activities	Affordable Housing	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	15	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

<p style="margin: 0in 0in 10pt;">CDBG: The Kentucky Community Development Block Grant (CDBG) Program continues to follow the priorities established through the Consolidated Plan. Water and sewer improvements ranked as a high priority. Public facilities serving community

development needs provided a wide variety of projects, such as water and sewer improvements, fire stations, senior citizen centers, and ambulance service buildings, among others. Public facilities exceeded its goal in 2016, as typically happens. We may have to increase this goal in the near future. The goal of the Economic Development component of the 2016 CDBG program was to assist seven businesses; five were assisted. This is the same as last year, but we would like to consistently reach the goal of seven each year. Economic development is a high priority for the current administration. The job creation goal of 193 was exceeded by 167 in 2016. As mentioned before, job creation is a priority for this administration and the job creation numbers reflects that. CDBG housing numbers dropped because DLG received fewer housing applications in 2016. Public services numbers are consistent with projections.

HOPWA: HOPWA outcomes were in line with expectations for housing assistance and services. Overall, activities were closely in line with expectations. While the five-year goal for services is in line with outcomes, it appears the annual goal was much lower than it should have been. This will be adjusted in future annual plans.

HOPWA sub-recipients have become strong contributing partners in helping with the annual homeless count. Partners collaborate with other providers to link care and assistance among programs and agencies through coordinated assessment. Clients continue to receive needed care and the number of unmet needs decreased since collaborative efforts began.

ESG: More clients were served by all ESG categories than originally anticipated in the 2017 Annual Action Plan. The availability of affordable housing options remains low in rural Kentucky. Furthermore, in many rural areas of the state, the unemployment rate is well over the state rate. The goal remains quickly moving people into permanent housing, but emergency shelter is necessary to provide immediate shelter to persons while they pursue other housing options. The number of projects using ESG for RRH continues to increase. In addition, all ESG-funded emergency shelters now participate in Coordinated Entry by assessing participants with the VI-SPDAT to determine the best housing intervention for individuals and families. In most cases, participants are in need of RRH. Lastly, homelessness prevention is a critical component to ending homelessness. Housing and service providers are increasing their efforts to divert people from the homeless response system entirely.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	23,779,211	23,802,739
HOME	public - federal	16,602,336	9,902,498
HOPWA	public - federal	2,650,000	537,010
ESG	public - federal	12,000,000	6,189,761
Other	public - federal	3,000,000	2,700,000

Table 3 - Resources Made Available

Narrative

The PR-26 CDBG Financial Summary Report for 2016 provides the data for Table 3.

The IDIS PR-07 Drawdown Report by Voucher for HOME, ESG, and HOPWA provides the data in Table 3.

Resources made available include the funds allocated by HUD to each program in the 2016 program year, as well as program income and recaptured funds, if applicable. Expended funds may be higher than the allocation in some cases, as the amount expended may include funds from prior years' allocations for projects that cross funding years. Funding allocations may be spent over two or three years, so not all funds from a current year's allocation may be expended in the year they were allocated.

The amount expended may be more than the resources made available, as funds drawn may be from more than one year's allocation and may include program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-Entitlement Geographic Area	95	95	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

All ESG, HOPWA, CDBG, and HOME funds were disbursed in Congressional Districts other than District 3, which encompasses most of Louisville and Jefferson County. Metro Louisville receives a direct allocation of block grant funds from HUD. Total HOME funds expended include program income. Funds expended during the program year may be from more than one year's allocation of funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

DLG programs for public facilities, community projects, and economic development require local match components during the application process. The total matching funds for 2016 is \$170,835,263, which is 7.33 times our total allocation.

HUD does not require HOPWA sub-recipients to provide a match or leverage dollars. However, HOPWA sub-recipients provide leverage dollars each year in several categories that are further defined within the CAPER. This reporting year, HOPWA sub-recipients leveraged a total of \$2,581,469 from other federal, state, local, private, and cash funding to help run their programs.

ESG requires each grantee provide additional resources at a minimum equal to the amount of ESG funds awarded to the project/program. This results in expanding the ESG project/program by 100% and attracts an array of match and leverage resources. In many instances, ESG grantees bring up to 125% in other resources. Grantees receive competitive scores based on the percentage amount above 100% provided by other cash and non-cash resources. In addition, ESG grantees are audited to ensure those percentages of other resources are fully committed to the project/program. The majority of ESG grantees are nonprofit entities and are very successful in attracting local and private funds in almost every instance. In addition to local and private funding, ESG grantees access United Way, VOWA, CDBD, Continuum of Care, HOME TBRA, AmeriCorps, Value of Shelter buildings, Volunteer time, and in-kind services.

HOME matching funds are detailed in the following table. KHC continues to record matching funds well above the annual requirement, resulting in a large carry forward amount.

Additional information on publicly-owned land or property is located in the additional text at the bottom of this section.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	128,894,892
2. Match contributed during current Federal fiscal year	4,260,284

Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	133,155,176
4. Match liability for current Federal fiscal year	1,145,510
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	132,009,666

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17651	12/22/2015	683,800	0	0	0	0	0	683,800
17774	10/29/2015	19,000	0	0	0	1,654	0	20,654
17807	01/26/2016	6,000	0	0	0	0	0	6,000
17832	03/28/2016	0	10,000	0	0	5,000	0	15,000
17871	11/19/2015	7,500	0	0	0	0	0	7,500
17872	10/05/2015	80,000	0	0	0	0	0	80,000
17891	03/08/2016	0	0	0	0	2,000	0	2,000
17893	03/08/2016	0	0	0	0	2,000	0	2,000
17894	04/11/2016	0	0	0	0	2,000	0	2,000
17895	10/16/2015	0	0	0	0	2,000	0	2,000
17896	02/01/2016	949	0	0	0	1,290	0	2,239
17908	08/18/2016	53,330	0	0	0	0	0	53,330
17917	12/22/2015	758,627	0	0	0	0	0	758,627
17933	02/10/2016	1,500	0	0	0	1,040	0	2,540
17937	05/23/2016	0	10,000	0	0	0	0	10,000
17943	11/18/2015	8,500	120	0	0	0	0	8,620
17945	02/02/2016	8,000	120	0	0	0	0	8,120
17946	02/01/2016	16,925	0	0	0	4,510	0	21,435
17954	10/14/2015	0	26,250	0	0	0	0	26,250
17956	08/23/2016	0	650	0	0	368	0	1,018
17957	01/19/2016	20,052	0	0	0	4,965	0	25,017
17963	10/27/2015	0	0	0	0	1,150	0	1,150
17964	03/08/2016	8,000	120	0	0	0	0	8,120
17965	03/28/2016	17,328	0	0	0	2,540	0	19,868

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17966	05/26/2016	0	0	0	0	4,510	0	4,510
17967	10/20/2015	21,795	0	7,500	0	3,130	0	32,425
17968	12/02/2015	400	0	0	0	750	0	1,150
17969	12/11/2015	8,500	0	0	0	0	0	8,500
17971	06/15/2016	11,000	0	0	0	0	0	11,000
17972	12/09/2015	849,960	0	22,500	0	0	0	872,460
17974	04/04/2016	8,000	120	0	0	0	0	8,120
17977	11/25/2015	445	0	0	0	0	0	445
17978	08/16/2016	0	650	0	0	1,818	0	2,468
17979	03/28/2016	1,500	0	0	0	1,710	0	3,210
17980	07/22/2016	0	0	10,000	0	3,630	0	13,630
17981	02/10/2016	5,600	0	0	0	3,130	0	8,730
17982	04/04/2016	17,095	0	0	0	0	0	17,095
17984	01/27/2016	17,500	0	0	0	0	0	17,500
17987	02/16/2016	0	0	0	0	1,725	0	1,725
17988	06/15/2016	19,415	0	0	0	0	0	19,415
17989	04/11/2016	19,907	0	0	0	649	0	20,556
17994	01/04/2016	500	0	0	0	520	0	1,020
17995	11/16/2015	25,271	0	0	0	0	0	25,271
17997	09/21/2016	0	465	0	0	3,865	0	4,330
18000	12/28/2015	0	0	0	0	451	0	451
18001	03/07/2016	1,500	0	0	0	500	0	2,000
18002	03/18/2016	25,069	0	0	0	500	0	25,569
18010	10/27/2015	12,000	0	0	0	0	0	12,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18011	01/19/2016	12,600	0	0	0	0	0	12,600
18018	09/13/2016	0	465	0	0	5,970	0	6,435
18023	06/16/2016	7,500	0	0	0	0	0	7,500
18028	07/06/2016	0	0	0	0	570	0	570
18030	02/10/2016	17,500	0	0	0	0	0	17,500
18031	06/15/2016	5,573	0	0	0	0	0	5,573
18035	11/12/2015	10,000	0	0	0	0	0	10,000
18036	04/05/2016	16,967	0	0	0	0	0	16,967
18037	02/10/2016	4,100	0	0	0	0	0	4,100
18050	01/25/2016	1,195	1,000	7,500	0	10,475	0	20,170
18057	12/07/2015	7,500	0	0	0	0	0	7,500
18058	07/21/2016	14,513	0	0	0	1,030	0	15,543
18059	08/03/2016	0	650	0	0	368	0	1,018
18060	08/23/2016	0	650	0	0	368	0	1,018
18061	08/16/2016	0	650	0	0	1,458	0	2,108
18062	06/16/2016	0	650	0	0	1,578	0	2,228
18069	08/22/2016	1,050,000	0	0	0	0	0	1,050,000
18070	08/16/2016	1,083	0	0	0	1,755	0	2,838
18071	07/22/2016	15,521	0	0	0	4,640	0	20,161
18103	03/16/2016	7,935	0	0	0	0	0	7,935
18106	04/25/2016	10,000	0	0	0	0	0	10,000
18175	08/02/2016	20,000	0	0	0	0	0	20,000
18191	08/29/2016	0	5,000	10,000	0	12,200	0	27,200
18194	09/13/2016	0	500	10,000	0	3,100	0	13,600

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18197	08/02/2016	0	0	10,000	0	3,200	0	13,200
18198	07/11/2016	12,000	0	0	0	0	0	12,000
18200	08/16/2016	12,412	120	0	0	0	0	12,532
18204	08/25/2016	13,000	0	0	0	0	0	13,000
18205	06/16/2016	1,800	0	0	0	350	0	2,150
18217	08/11/2016	17,970	0	0	0	0	0	17,970
18226	09/30/2016	13,000	0	0	0	0	0	13,000
18227	07/21/2015	13,000	0	0	0	0	0	13,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
30,387	1,191,457	878,649	0	312,807

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	12,509,898	0	0	0	0	12,509,898
Number	94	0	0	0	0	94
Sub-Contracts						
Number	509	0	0	0	0	509
Dollar Amount	27,402,542	0	0	0	0	27,402,542
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	12,509,897	3,199,228	9,310,669			
Number	94	9	85			
Sub-Contracts						
Number	509	11	498			
Dollar Amount	27,402,542	870,720	26,531,822			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	248,307	0	0	0	0	248,307

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	4,172	1,347
Number of Non-Homeless households to be provided affordable housing units	1,180	704
Number of Special-Needs households to be provided affordable housing units	189	0
Total	5,541	2,051

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5,392	1,700
Number of households supported through The Production of New Units	79	206
Number of households supported through Rehab of Existing Units	70	69
Number of households supported through Acquisition of Existing Units	0	0
Total	5,541	1,975

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

<p style="margin: 0in 0in 10pt;">For the most part, outcomes were in keeping with goals.</p>

Discuss how these outcomes will impact future annual action plans.

Future action plan goals will be reviewed to ensure that expected outcomes that are reflected in the numbers established. Some ESG and HOPWA goals may be revised moving forward.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	875	132
Low-income	87	113
Moderate-income	90	54
Total	1,052	299

Table 13 – Number of Households Served

Narrative Information

The data source for CDBG and HOME in Table 13 is the IDIS PR-23 report. For CDBG, this report includes families other than those assisted with CDBG housing funds.

This report breaks down income levels served by activities. For the HOME program, the majority of the lowest income levels served received rental assistance or were housed in a rental unit constructed or rehabilitated with HOME funds. Homebuyer and homeowner rehabilitation programs tend to serve households in the higher income categories. For additional details, please see the PR-23 report attached to this CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Kentucky's annual Point-in-Time Count for the Balance of State (all counties, excluding Fayette and Jefferson) showed a decrease of 6% in the number of persons experiencing homelessness from CY 2016 to 2017. The number of unsheltered persons decreased by 8% over the same time frame. The number of unsheltered households with at least one adult and one child under the age of 18 decreased by nearly 50%. The Kentucky Balance of State Continuum of Care (KY BoS CoC) increased its commitment to ensuring that homelessness is rare, brief, and non-recurring. ESG funding and CoC funding for Rapid Rehousing increased significantly over the past year due to a strategic focus on moving people quickly from the streets and emergency shelters into permanent housing, especially chronically homeless individuals and families. As part of the KY BoS CoC Coordinated Entry System, all ESG-funded emergency shelters are required to use the VI-SPDAT common assessment tool to assess the individual housing needs of persons entering their shelters. This allows projects to identify participants with the highest needs and longest amount of time homeless and directs them to the appropriate housing resources. The assessment also allows projects to identify participants who may be in need of temporary supportive services or short-term rental assistance and divert them from more limited resources reserved for persons with higher needs. Kentucky Housing Corporation (KHC) continues to provide technical assistance for developing the coordinated entry system. Through the coordinated entry implementation process, agencies make their resources available to the entire community, not just those individuals present at their respective programs. In doing so, non-funded and mainstream service providers are encouraged to participate, which allows the CoC to reach persons who may not otherwise be reached by housing providers (e.g., unsheltered). Lastly, KHC scoring on competitive applications for HOME Tenant-Based Rental Assistance (HOME TBRA), ESG, and CoC increased emphasis and reward (i.e., scoring points) for partners providing assistance in securing mainstream resources, such as medical and mental health services. Agencies receive credit for collaborating with mainstream service providers and their performance in increasing the number of clients who gain or increase benefits at program exit or follow-up.

Addressing the emergency shelter and transitional housing needs of homeless persons

KHC allows a significant portion of the ESG allocation to be requested and used for the Emergency Shelter Component, which includes funding for some transitional housing projects originally funded prior to the implementation of the ESG Final

Rule. While permanent housing is the ultimate goal when assisting persons experiencing homeless in the Balance of State CoC, providing resources that allow service providers to address the immediate, critical needs of participants (e.g., getting people off the streets or offering safe housing for persons fleeing domestic violence) first is a critical component of Kentucky's homeless response system. When participants enter the emergency shelter, they are quickly assessed using the VI-SPDAT Common Assessment Tool in order to develop a housing plan. Even if a client is enrolled quickly into RRH, it still can take time to locate a suitable permanent housing destination, especially for areas with significant shortages of affordable housing options. Emergency Shelters have the resources through ESG funding to engage clients in supportive services while housing is secured. The alternative would be for persons experiencing homelessness to wait for housing while living on the streets or possibly returning to unsafe situations. In addition, emergency shelters work with clients to solve their own homeless situations if possible, which allow RRH and PSH resources to be reserved for higher need households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Utilizing ESG funding, 1426 clients were served using prevention funding.

Numerous ESG- and CoC-funded projects are part of local homeless coalitions within their local service areas. The coalitions include representatives from housing providers, jails, law enforcement, mental health providers, schools, etc. Agencies report utilizing coalitions to develop strong partnerships to divert persons from homelessness through deliberate and proactive coordination.

For example, many projects works with local agencies (both private and public) which have prevention assistance programs, e.g., financial assistance for delinquent rent and utilities and advocacy for landlord and rental lease issues. When an individual seeks assistance, agencies discuss the situation which caused the participant to be at imminent risk of homelessness and determine if it is possible to keep the client in the current housing situation. If that is feasible (and desirable for the client), projects link the client with the agencies that assist with prevention activities and resources if the project that the participant contacted does not have those specific resources.

The CoC collaborates with state agencies, including the Kentucky Cabinet for Health and Family Services, to implement discharge planning for youth who are aging out of foster care. Youth work with Independent Living Coordinators and social workers to identify housing options such as rental assistance through the Chafee Room and Board program.

Kentucky participates in Medicaid and Medicare programs that require health care facilities and providers to adhere to all applicable standards of care, including discharge. In addition, Kentucky

has an established policy that prevents individuals with serious mental illnesses from being discharged into homelessness. Such individuals are required to be discharged into permanent, community-based housing. If housing cannot be secured through a family member or other housing provider, Olmstead programs can be utilized to house individuals exiting mental health hospitals.

The Kentucky Department of Corrections (DOC) has established discharge policies that seek to assist offenders secure housing prior to release. The DOC often partners with halfway houses or substance abuse recovery programs to assist in the reentry process.

During 2016, KHC assisted 174 persons through the Chafee Room and Board Program. During the same period, 129 persons were provided housing vouchers through the Olmstead Program. In addition, 249 individuals had expenses reimbursed during that same time period through that program.

KHC also administers a program called Protect My Kentucky Home, which provides mortgage payment assistance to individuals in households who have either lost their jobs due to no fault of their own, have at least a 15% reduction in employment income, or began receiving disability payments in the past five years. The intention is to prevent homeowners from losing their homes and becoming homeless. KHC assisted over 3,000 households since July 1, 2015, with an investment of \$41 million in resources.

Lastly, in 2016, 9 agencies provided \$2,045,289 in HOME Tenant-Based Rental Assistance to 269 units. These funds are a critical part of homeless prevention efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funding is prioritized for RRH programs. Furthermore, the process of reallocation in the 2016 CoC competitive application round created one additional RRH project. RRH funds provide services, help locate and secure suitable housing, and can be used to provide ongoing case management for a period of time after the participant is no longer receiving rental assistance through the program. Such assistance helps participants transition more quickly into permanent housing and with more tools that can positively contribute to a household's ability to stay housed.

Working to end veteran homelessness continues to be a top priority for the state. Resources for veterans continue to grow. Assistance of numerous organizations and partners, both public and private, allow the resources to grow. As a result, the 2017 Point-in-Time Count for the Balance of State showed a decrease in veterans' homelessness, especially among unsheltered veterans. The vast majority of homeless veterans identified through the Point-in-Time Count are in VA-funded transitional housing

programs, which often provide substance use recovery services. Both the ESG and CoC application funding competitions encourage prioritizing resources for veterans.

Increasing a household's income is a critical element in successfully transitioning persons into permanent housing and keeping them there. As part of HUD's newly implemented System Performance Measures, KHC reported the number of homeless persons who increased their incomes between October 2015 and September 2016. Though the universe of clients included is limited to CoC-funded projects that are non-victim service providers, it still captures a significant number of households experiencing homelessness across the state. For adults who remained in CoC-funded projects at the end of the reporting period, 17% of clients increased their cash income. This is a decrease of 5 percentage points compared to the prior year's reporting period. One may likely attribute the decline to the fact that CoC resources are used to serve participants with the highest levels of need, especially persons experiencing chronic homelessness. During the October 2015 through September 2016 reporting period, 35% of people exiting CoC housing programs increased their total income from the time they entered the programs. This is an increase of 8 percentage points compared to the prior year's reporting period. One can attribute this increase to a stronger commitment to connecting participants with mainstream resources, including job training, education, and mainstream benefits. This information, along with other performance indicators, continues to be used by the KY BoS CoC to track the performance of the overall homeless service system and the progress of individual projects receiving federal funding to assist persons experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Although KHC is the statewide PHA (in jurisdictions with no local PHA), KHC does not administer public housing units of its own. KHC's actions in 2016 remained focused on residents of assisted housing and public housing and provided opportunities for residents to become self-sufficient and ultimately be successful homeowners, if they desire to do so.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Although public housing is primarily administered at the local and not the state level, public housing undertook efforts to encourage and assist the population it serves to obtain economic self-sufficiency. Local PHAs provide housing for over 23,000 families statewide.

KHC's Family Self-Sufficiency (FSS) Program provides supportive services to participants who possess a housing choice voucher under KHC's authority when they sign a five-year contract of participation. The goal of this program is to help participants become self-sufficient by obtaining employment and becoming free of government assistance, including public housing. In 2016, FSS participants received employment skills training, budget and credit counseling, money management tips, and homeownership education. KHC establishes a savings account with monthly deposits based on the participant's increased earnings. FSS graduates are encouraged to use the escrow funds as a down payment on a home, but this is not mandatory. As of June 30, 2017, 130 families participate in FSS, and 79 participants have funds in escrow. Since the program started, 390 families completed the program.

NeighborWorks® America's curriculum called *Realizing the American Dream* is available in multiple languages. Anyone, including people currently living in rental or public housing, can access the program. *Realizing the American Dream* (pre-purchase counseling) and *Keeping the American Dream* (post-purchase counseling) provides user-friendly training tools for homeownership education classes and is available in English, Spanish, Mandarin Chinese, and Vietnamese. KHC also provided classes in French.

Voucher Programs allow families housed by local housing authorities and who have the knowledge and qualifications access KHC's single-family loan programs. In addition, KHC established a homeownership voucher program that allows qualifying families to use their Housing Choice Voucher for homeownership. Currently, there are 46 families utilizing a voucher for homeownership.

KHC's Resident Advisory Committee has the opportunity to participate in planning and decisions under our tenant-based program.

Actions taken to provide assistance to troubled PHAs

<p style="margin: 0in 0in 10pt;">HUD did not notify KHC and DLG of any troubled PHAs needing assistance during this fiscal year.</p>

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Both KHC and the DLG work to overcome obstacles where influence is possible. Many of the public policies that serve as barriers to affordable housing are adopted at the local level.

On the state level, during this fiscal year, existing initiatives, as well as new initiatives, work to ameliorate the effects of public policies that have negative affects on both the production of affordable housing and preventing persons from having access to affordable housing.

The Recovery Kentucky program is very successful in removing unintentional compartmentalization between state agencies that prevent persons with addiction to access help and stops the cycle of repeated incarceration. Currently, 14 centers actively assist individuals. An estimated 5,500 men and women enter the centers annually.

The Kentucky Infrastructure Authority enacted a Water and Waste-Water Plan. The plan identifies problem areas and populations in need of infrastructure, thus keeping water and sewer rates at a minimum for low income families.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of a sufficient supply of affordable housing remains the greatest need. Access is especially difficult for individuals and families in the lowest income brackets, those with special needs, those with limited English proficiency, and the homeless or precariously housed.

Recovery Kentucky, a partnership between KHC, DLG, and the Department of Corrections, continues to serve persons who are addicted to alcohol and/or drugs. Some are homeless, at risk of homelessness, or incarcerated. Activities under this program directly address goals in the state's plan to end chronic homelessness. Approximately 5, 500 persons entered Recovery Kentucky Centers in the past fiscal year. Nearly 4,000 individuals moved from the "Safe Off the Streets" phase into the first phase of recovery. At the end of this fiscal year, the number of centers had grown to 14 statewide.

DLG and KHC support projects that preserve affordable housing that is in danger of being lost from the already short supply. KHC's focus on housing preservation continues with the funding of 16 rental rehabilitation projects, totaling more than 900 units.

DLG and KHC allocated funds for disaster recovery from CDBG, as many cannot afford homeowner's

insurance or renter's insurance. DLG allocated \$3,621,155 of the 2008 Disaster Recovery Funds to 28 entities (this includes the U of L, KYEM, and CHAMPS) located in 56 designated counties for activities ranging from long-term community recovery planning, generators for treatment plants, and mobile home tie downs. All projects were completed and the grant received full close-out from HUD. DLG allocated \$12,610,000 of the 2010 Disaster Recovery Funds to 28 entities located in designated counties for activities ranging from long-term community recovery planning and recovery projects, such as waste water treatment plant restorations, bridge replacements, road and street restorations, economic recovery/revitalization efforts, sewer restorations, and replacement of floodwall pumps. All projects are complete and closed in DRGR. DLG began the close out process with HUD. KHC allocated \$1 million of HOME Investment Partnership Program funds to assist any county that was declared a disaster due to tornados on March 2, 2012. During FY 2014, KHC expended \$74,455 in disaster recovery funds.

Please see additional information below.

KHC continues to expand its homeownership counseling services and outreach efforts. Efforts include translating homeownership educational materials into Spanish for outreach and education. KHC's multilingual Multicultural Affairs specialist collaborated with REACH in Lexington, Kentucky, and taught many homeownership classes in French to French-speaking individuals (these individuals often come from Congo, Rwanda, Haiti, and Cameroon, among other French-speaking countries).

The Kentucky Hardest Hit Fund/Unemployment Bridge Program, from program inception through June 30, 2017, helped 9,201 homeowners avoid foreclosure. The Kentucky Homeownership Protection Center receives calls from individuals at risk of losing their homes throughout the state. A network of counselors provide assistance, such as provide financial counseling and referrals. KHC administers the Low Income Housing Tax Credit Program for Kentucky, which assists families in the lowest income brackets. HouseWorks, a program funded with State Affordable Housing Trust Fund monies and matching funds from Rural Development, assists low-income rural homeowners with common household repairs, such as plumbing and roof repairs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

KHC fully implements the lead-based paint requirements located in 24 CFR Part 35. Included are activities related to abatement, interim controls or standard practices, lead safe work practices, visual assessment/paint stabilization, and other actions required by local/state codes. KHC continues to educate and train housing providers throughout the state. Basic information is given out at implementation and application trainings. KHC promotes free training when available and maintains a section on KHC's website where interested persons can find links to important sources of information. The section can be found under the "Development" header, and "Design and Construction" subheader. KHC provides technical assistance regarding the rules and regulations in 24 CFR Part 35 when necessary and/or requested.

Over 10,000 Housing Quality Standards (HQS) inspections and construction-related inspections performed by KHC during this program year included a review of lead-based paint status. A visual assessment is performed, and if lead-based paint is suspected, the HQS inspector requires that the property owner hire a certified lead risk assessor and that they provide a clearance examination before the housing unit can pass HQS inspection.

KHC requires grantees certify that they are aware of the Environmental Protection Agency's 2008 Lead-Based Paint Renovation, Repair and Painting (RRP) Rule that became effective April 22, 2010.

KHC's HOME program's lead-safe housing activities during this fiscal year included 9 abatements, 6 interim controls or standard practices, 46 lead-safe work practices, 32 visual assessment/paint stabilization, and 2 other actions pertaining to lead-safe unit activities. KHC's HOPWA program's lead-safe housing activities included 39 paint stabilizations, 108 interim controls or standard practices, and 448 ongoing lead-based paint maintenance and re-evaluations. This information is derived from PR-89 for HOME and HOPWA.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction in the number of poverty-level families continues through the allocation of resources available to the state as outlined throughout the Consolidated Plan. Activities during this program year included:

- Assets directed toward self-sufficiency programs.
- Funding for first-time homebuyers.
- Pre- and post-purchase housing counseling.
- Housing Choice Vouchers utilized for homeownership.
- Non-traditional economic development projects that provide job training and job opportunities.
- Microenterprise program that provides training and assistance for persons to start their own small businesses.
- The Tax Credit Qualified Allocation Plan (QAP) provides incentive for deconcentration of poverty, locating projects in census tracts with lower poverty rates.
- In conjunction with the state Division of Behavioral Health, trainings conducted for community agency case managers as they assist persons in applying for disability benefits through the Social Security Administration (SOAR Program).
- KHC submitted a grant application to the Appalachian Regional Commission (ARC) for funding to assist nonprofit organizations in the development of units of affordable housing. Those organizations produce affordable housing with KHC on development projects in the Appalachian region, where a large percentage of households are below the poverty level.
- KHC and DLG are active participants in the Shaping Our Appalachian Region program focused on a select number of counties in the Appalachian region of Kentucky. Staff participate on

committees and KHC instituted a low-cost mortgage program focused on counties involved in the Kentucky program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) administer Kentucky's block grant programs for housing and community development at the state level. Although they are separate entities, KHC and DLG work together to ensure that funding allocated by each agency meets the goals of the Consolidated Plan and Annual Action Plan. Statewide affordable housing and community development activities depend on a large network of housing developers, community housing development organizations (CHDOs), local lenders, housing authorities, community action agencies, nonprofit organizations, housing and service nonprofits, other state agencies, and local governments throughout the state. KHC and DLG also undertake activities utilizing interagency councils, the Continuum of Care, Housing Policy Advisory Committee, and other formal groups.

KHC's Board of Directors includes representatives from other state agencies and cabinets as well as private members representing lenders, builders, realtors, other housing industry professionals, and the general public. DLG is represented on KHC's board. This year, as in prior years, the Board of Directors approves KHC's annual funding allocation plan, approves multifamily and single-family bond transactions, and oversees general business strategy decisions. As it does each year, DLG presented the CDBG annual plan to the state legislature prior to it being included in the Annual Action Plan.

KHC's interagency agreement with the Cabinet for Health and Family Services continues to provide a community-based independent housing alternative to persons with severe persistent mental illnesses currently housed in or in danger of being housed institutionally. The Chaffee Room and Board program, which houses youth aging out of foster care, is another initiative that continues to be co-administered by KHC and the Cabinet. DLG, KHC, and the Kentucky Justice Cabinet also continued its collaboration on the Recovery Kentucky initiative.

Developing Institutional Structure

In addition, the following continued in FY2016:

- Public facilities projects funded through CDBG and coordinated between DLG, The Kentucky Infrastructure Authority, Rural Development and the Kentucky Division of Water.
- The Kentucky Interagency Council on Homelessness continues to work toward ending homelessness under the state's Ten-Year Plan.
- The Affordable Housing Trust Fund Advisory Committee continues to be an invaluable resource in the development of affordable housing. This group of internal and external parties meets quarterly. Advising on program policy is one of their responsibilities.

- The statewide Housing Policy Advisory Committee goals and objectives include coordination of housing activities and services among state departments and agencies, removal of regulatory and administrative barriers, and encouraging and strengthening collaborative planning and partnerships.
- The annual Point-in-Time Homeless count continues to be led by KHC and the Kentucky Interagency Council on Homelessness, with the active participation of numerous agencies and volunteers statewide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Kentucky Commission on Community Volunteerism and Service is a statewide, bi-partisan group with diverse service and volunteer backgrounds. The KCCVS actively engages citizens in community service opportunities that enable volunteers, organizations, and businesses to share ideas and effectively collaborate to address Kentucky's needs. Funding for KCCVS is provided by the Corporation for National and Community Service and the Kentucky General Assembly.

KHC and the state's Department for Behavioral Health, Developmental, and Intellectual Disabilities (DBHDID) coordinates funding focused on the needs of that portion of the Olmstead population with severe and persistent mental illnesses. These funds are used to move individuals from psychiatric hospitals and nursing facilities to apartments in the communities of their choice or for the construction of permanent supportive housing (as funds become available). During this past year, KHC continued its partnership with DBHDID.

Public/Private Partnerships

KHC, in partnership with the Cabinet for Health and Family Services, administers the Chafee Room and Board program, which provides household set-up assistance as well as rental assistance. During this fiscal year, KHC assisted 155 youth aging out of foster care, with funds provided by the Cabinet. The Recovery Kentucky Task Force provides oversight and direction for a network of 16 100-bed Recovery Kentucky Centers. The Recovery Kentucky program model helps the recovering individual regain a life of sobriety and to begin a journey toward permanent housing and self-sufficiency. KHC and DLG are represented on the task force. KHC provided assistance for the construction of the facilities and DLG provides ongoing operating assistance. The FSS Provider Coordinating Committee (PCC) assists KHC with planning and implementing the FSS Program. Members are representatives from state, local, and private groups who have resources to assist low-income families and have a commitment to family self-sufficiency. KHC's FSS program successfully graduated many households, some with very large escrow accounts. As part of KHC's ongoing efforts to preserve affordable housing, numerous summits and roundtable meetings are convened to develop successful public/private partnerships. KHC, tax credit syndicators, bankers, developers, NeighborWorks, and other parties attend these events. In addition,

the meetings and roundtable discussions surrounding the development of the tax credit Qualified Allocation Plan brought the public/private partnership into practice to ensure that the best decisions are made regarding the allocation of limited funding for the best impact toward the goal of preservation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The state's Analysis of Impediments to Fair Housing was completed in December 2014 and remains the guiding document for KHC in affirmatively furthering fair housing. The AI lists 25 impediments to fair housing in Kentucky. All KHC recipients were required to identify which of those impediments their projects would work to eliminate, and how they planned to do so. KHC revised its process for issuing Certifications of Consistency with the state's Consolidated Plan for PHAs in response to HUD's new requirement that the certification state how the PHAs plans or actions are consistent with the Consolidated Plan and Analysis of Impediments to Fair Housing. PHAs now specify how their plans are consistent in a certification to KHC. All PHAs that requested a certification of their PHA Plan indicated they will assist the Fair Housing Task Force with implementing solutions to impediments.

KHC's advertisements for public hearings include language pertaining to accommodations for persons with limited English proficiency and state that the facilities are accessible to persons with physical disabilities. The advertisements also include required statements regarding equal housing and equal employment opportunity. HUD Fair Housing staff provided KHC staff with technical assistance and reviewed the format of advertisement prior to its issuance to ensure it meets HUD's requirements. The same advertising format is the standard for all new advertising.

DLG informs all cities and counties, via the DLG website, of all trainings, notices, and initiatives undertaken by KHC, The Kentucky Commission on Human Rights, and The Lexington Fair Housing Council.

Additional actions are described in the attachment under CR-00 titled, "CR-35 Actions Taken".

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Two individual departments conduct KHC's approach to compliance monitoring. The Asset Management Compliance department monitors HOME multifamily rental projects, and the Housing Contract Administration Compliance department monitors HOME single family projects, HOME TBRA, ESG and HOPWA projects.

In FY 2016, Asset Management Compliance performed a monitoring review on every HOME Rental project based on a risk analysis, and each project received either an onsite or a desk review based on its risk analysis score.

Housing Contract Administration (HCA) Compliance department performed onsite HOME Single Family, HOME TBRA, ESG, and HOPWA reviews on agencies with open HOME, ESG and HOPWA allocations, based on a risk assessment. The HCA Compliance department also conducted remote Annual Program Compliance Reports (APCR) of every agency with an open HOME Single Family, HOME TBRA, ESG, and HOPWA allocation. The remote APCR was conducted in April 2016.

DLG may perform more than one compliance review, either on-site or in-house on projects where issues have occurred or are expected to occur. Teams of two persons undertake on-site monitoring. Additional information on monitoring, including a checklist of items monitored, are available on DLG's website.

The CDBG and HOME compliance monitoring information for 2016 is attached below.

Year: July 1, 2016- June 30, 2017							
Project #	Type	Grantee	Project Name	Monitoring Date	Location	Monitoring Compliance Letter	Monitoring Resolution Letter
14-022	PF	Morganfield	CSO Separation	2/8/2017	DLG	3/9/2017	No finding
14-046	PF	Daviess Co	Masonville Sewer Lines	2/7/2017	GRADD	2/10/2017	No finding
13-045	PF	Lincoln Co	Moreland-Hustonsville Sewer	2/13/2017	Lincoln Co FC	3/10/2017	No finding
14-028	PF	Perry Co	Fort Branch Water Lines	3/1/2017	DLG	3/10/2017	No finding
13-029	PF	Bullitt Co	Marvin Ave	11/23/2016	Bullitt Co FC	12/27/2016	No finding
13-039	PF	Pineville	Virginia Ave	5/17/2017	CVADD	6/19/2017	on going
14-031	PF	Frankfort	Benson Creek	6/1/2017	Frankfort	6/8/2017	7/11/2017
15-034	PF	West Point	Sewer Rehab	3/30/2017	LTADD	4/13/2017	5/26/2017
13-012	PF	McLean Co	Water Consolidation	1/10/2017	GRADD	1/24/2017	on going
13-041	PF	Burgin	Sewer	4/25/2017	Burgin	5/12/2017	on going
14-047	PF	Lewis Co	WWTP Upgrade	12/14/2016	BTADD	12/27/2016	4/24/2017
15-007	PS	Boone County	Brighton Recovery Center	11/21/2016	DLG	11/23/2016	No Finding
16-012	PS	Carter County	Genesis Recovery Center	6/30/2017	FIVCO ADD	7/15/2017	No Finding
14-050	ED	Murray	iwis Equipment Project	9/29/2016	Purchase ADD	10/17/2016	No Finding
13-055	ED	Fulton County	Kayser Project	9/28/2016	Purchase ADD	10/5/2016	No Finding
12-079	ED	Kenton County	New Buffington Road Sewer Project	10/10/2016	NKYADD	10/17/2016	No Finding
13-004	ED	Marion County	Marion Co Industries Expansion Project	11/15/2016	LTADD	12/1/2016	No Finding
14-005	ED	Maysville	Maysville Water Tank Project	3/23/2017	BTADD	3/28/2017	No Finding
13-064	ED	Cumberland County	Cumberland Co ED Project	3/28/2017	LCADD	4/3/2017	No Finding
14-053	ED	Shelby County	Diageo Distillery Pump Station Project	5/31/2017	KIPDA	6/8/2017	6/16/2017
14-001	H	Wolfe County	Campton School Apartments	7/27/2016	Campton	8/5/2016	10/26/2016
14-024	H	Arlington	Scattered Site Housing	11/14/2016	Arlington	11/21/2016	3/6/2017
14-019	H	Columbus	Scattered Site Housing	11/14/2016	Arlington	11/21/2016	3/17/2017
13-057	H	Ravenna	Scattered Site Housing	11/21/2016	Ravenna	12/1/2016	3/20/2017
13-019	H	Booneville	Miltown Redevelopment	11/22/2016	Booneville	12/1/2016	No finding
12-049	H	Whitley County	HBEER Project	3/22/2017	Ky Highlands	3/28/2017	5/17/2017
13-014	H	Morehead	Center St Redevelopment	4/4/2017	Morehead	4/13/2017	4/28/2017
12-064	CP	Garrard County	Education Center	7/8/2016	Garrard Co	8/3/2016	9/13/2016
11-067	CP	Prestonsburg	Mtn Comp Care Center	8/17/2016	Prestonsburg	9/7/2016	No finding
13-054	CP	Ballard County	Senior Center	11/15/2016	Purchase ADD	11/30/2016	2/16/2017
14-034	CP	Calloway Co	WATCH, Inc	11/15/2016	Purchase ADD	11/30/2016	2/16/2017
12-029	CP	Lee Co	Health Dept	11/22/2016	Lee Co	12/1/2016	No finding
13-013	CP	Montgomery Co	DuBois Center	1/25/2017	Montgomery Co	1/27/2017	No finding
14-030	CP	Powell County	Senior Center	4/13/2017	Powell Co	4/18/2017	on going
14-012	CP	Park City	Senior Center	5/8/2017	Park City	6/7/2017	6/21/2017

CDBG 2016 Monitoring Report

Project Number	Type	Project Name	Location	Total Units	Review Date	Date of Monitoring Review Results Letter	Monitoring Resulted In Non-Compliance (Y/N)	Description of Non-compliance	Date of Monitoring Close-Out Letter	Review Results: Non-compliance Corrected	Review Final Results: Closed with Open Non-compliance
RN99-0056-01	Rental	Adanta Transitional Housing	Campbellsville	4	11/18/2016	12/15/2016	N	N/A	12/15/2016	N/A	N/A
KY-98-004	Rental	Ashberry	Bardstov	24	7/14/2016	8/23/2016	N	N/A	8/23/2016	N/A	N/A
RN06-0352-01	Rental	Beacon Hills	Radcliff	4	8/16/2016	8/23/2016	N	N/A	8/23/2016	N/A	N/A
RN97-0004-01	Rental	Bethany House 500116	Somerset	8	9/20/2016	9/27/2016	N	N/A	9/27/2016	N/A	N/A
RN97-0003-01	Rental	Bethany House 500117	Somerset	8	9/20/2016	9/27/2016	N	N/A	9/27/2016	N/A	N/A
RN03-0075-01	Rental	Bilmar Place	Henderson	8	7/28/2016	7/28/2016	N	N/A	7/29/2016	N/A	N/A
RN05-0303-01	Rental	Brighton Recovery	Florence	29	9/8/2016	9/8/2016	N	N/A	9/8/2016	N/A	N/A
RN05-0300-01	Rental	Brookmeade	Paducah	9	9/13/2016	10/8/2016	N	N/A	10/6/2016	N/A	N/A
RN98-0200-01								Records not completed timely and Physical Findings			
	Rental	Calloway County Comm. Housing	Murray	2	11/22/2016	11/30/2016	Y		1/8/2017	N	1/6/2017
RN94-0077-01	Rental	Carpenters House-Period ended 7/1/16	Whitesburg	2	9/30/2016	10/3/2016	N	N/A	10/3/2016	N/A	N/A
RN10-0824-01	Rental	Carrollton Village	Carrollton	5	10/12/2016	10/12/2016	N	N/A	10/12/2016	N/A	N/A
RE08-0317-01	Rental	Center Pointe/Four Rivers Recovery	Paducah	38	8/23/2016	11/2/2016	N	N/A	11/2/2016	N/A	N/A
RN07-0427-01	Rental	Chilewich Apts.	LaGrange	2	11/9/2016	11/10/2016	N	N/A	11/10/2016	N/A	N/A
RN98-0198-02								2 move-in files failed to comply with HOME Regs.- income and assets were not in file. Leases were not dated. Project filed to submit TSP, application, COI and move-in inspection forms. Physical issues were not corrected.			
	Rental	City of Paducah - Judy Bray	Paducah	1	9/20/2016	10/28/2016	Y		12/22/2016	N	12/22/2017
RN98-0198-04	Rental	City of Paducah-James Roush	Paducah	3	8/31/2016	9/20/2016	N	N/A	9/20/2016	N/A	N/A
RN98-0198-03								Student status not verified and physical findings not corrected.			
	Rental	City of Paducah-Thomas Sanders	Paducah	2	9/20/2016	10/28/2016	Y		12/22/2016	N	12/22/2016
RN98-9044-01	Rental	Clifty Heights	Science Hill	10	9/27/2016	9/28/2016	N	N/A	9/28/2016	N/A	N/A
RN00-0189-01	Rental	Communicare	Elizabethtown	11	12/1/2016	12/8/2016	N	N/A	12/8/16	N/A	N/A
RN94-0077-02	Rental	Cornerstone-Period ended 7/1/16	Whitesburg	3	9/30/2016	10/3/2016	N	N/A	10/3/2016	N/A	N/A
RN03-0128-01								HH over the High Home limit at recert and Physical findings			
	Rental	Cottages of Frankfort II	Frankfort	24	9/20/2016	10/24/2016	Y		1/9/2017	Y	1/9/2017
KY-10-085	Rental	Crofton Manor	Crofton	24	8/3/2016	8/24/2016	Y	Physical issues	11/3/2016	Y	11/3/2016
RN14-0812-01	Rental	Cumberland Village of Middlesboro	Middlesboro	60	8/4/2016	8/28/2016	Y	Physical issues	11/7/2016	Y	11/7/2016
RN94-0156-01	Rental	Daisy II	Hartan	4	9/28/2016	12/5/2016	Y	Income and assets not verified	1/9/2017	Y	1/9/2017
RN05-0284-01	Rental	Dillingham Heights	Richmond	3	10/10/2016	11/7/2016	N	N/A	12/8/2016	N/A	N/A
RN97-0200-01								Move-in file failed to comply with HOME Regs.-no income/assets or student status verified. Physical issues were not addressed.			
	Rental	Diuguid Plaza Apts.	Murray	2	11/22/2016	12/6/2016	Y		1/8/2017	N	1/6/2017
RN12-0781-01	Rental	Dogwood Square	Hazard	3	11/28/2016	12/22/2016	N	N/A	12/22/2016	N/A	N/A
RN03-0091-01	Rental	Eagle's Landing	Somerset	9	10/20/2016	11/15/2016	N	N/A	11/15/2016	N/A	N/A
RN94-0227-01	Rental	Elkhorn City Apartments	Elkhorn City	8	10/26/2016	12/7/2016	N	N/A	12/7/2016	N/A	N/A
RN10-0697-01	Rental	Estill County Rental Project	Irvine	4	10/17/2016	10/17/2016	N	N/A	10/17/2016	N/A	N/A
RN10-0627-01	Rental	Fulton I	Fulton	24	8/12/2016	9/14/2016	Y	Physical issues	10/4/2016	Y	10/4/2016
RN10-0628-01	Rental	Fulton II	Fulton	14	8/12/2016	9/14/2016	Y	Physical issues	10/4/2016	Y	10/4/2016
RN12-0712-01	Rental	Green Ridge Apartments	Russell Springs	9	10/10/2016	10/10/2016	N	N/A	10/10/2016	N/A	N/A
RN01-0200-01								3 units- recertification's were not completed			
	Rental	Hawthorne Apts.	Calvert City	2	11/22/2016	12/7/2016	Y		12/7/2016	N	1/6/2017
RN10-0629-01	Rental	Hickman I	Hickman	24	8/12/2016	9/15/2016	Y	Physical issues	12/9/2016	Y	12/9/2016

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RN10-0630-01	Rental	Hickman II	Hickman	16	8/12/2016	9/15/2016	Y	Physical Issues	12/9/2016	Y	12/9/2016
RN12-0747-01	Rental	Hickory Hill Recovery	Emmalena	68	7/29/2016	8/5/2016	Y	Physical Issues	8/5/2016	Y	8/5/2017
RN95-0099-01	Rental	High Street	Hazard	10	11/28/2016	1/11/2017	N	N/A	2/21/2017	N/A	N/A
RN11-0622-01	Rental	Hopewell Apartments	Paris	2	8/16/2016	8/23/2016	N	N/A	8/23/2016	N/A	N/A
RN10-0631-01	Rental	James Village Townhomes	Hopkinsville	48	8/12/2016	8/15/2016	N	N/A	8/16/2016	N/A	N/A
RN96-0017-01								Plan of Action not completed. Not enough info on income verifications. Physical inspection was not conducted due to fire.			Review Open-Project pending sale
	Rental	Jamigan	Hazard	10	11/28/2016	1/11/2017	Y		1/11/2017	N	
RN13-0749-01	Rental	Jenkins High School	Jenkins	2	9/14/2016	9/16/2016	N	N/A	9/16/2016	N/A	N/A
KY-98-034	Rental	Jetton	Faducah	21	12/27/2016	1/3/2017	N	N/A	1/3/2017	N/A	N/A
KY-02-060	Rental	KARP Johnson	Paintsville	2	11/3/2016	1/2/2017	Y	Physical Issues	12/27/2016	Y	12/27/2016
KY-02-061	Rental	KARP Lincoln	Stanford	4	10/24/2016	10/28/2016	N	N/A	10/28/2016	N/A	N/A
KY-02-068	Rental	KARP-Caldwell	Princeton	2	9/12/2016	9/12/2016	N	N/A	9/12/2016	N/A	N/A
RN06-0102-01	Rental	KCEOC Corbin	Corbin	78	8/16/2016	8/23/2016	N	N/A	8/23/2016	N/A	N/A
KY-99-046	Rental	Kirkland Fields	Frankfort	20	9/21/2016	9/28/2016	N	N/A	11/7/2016	N/A	N/A
KY-01-037	Rental	KY Ave I	Pikeville	8	7/29/2016	8/25/2016	Y	Physical Issues	10/12/2016	Y	10/12/2016
KY-02-065	Rental	KY Ave IV	Pikeville	5	7/29/2016	8/25/2016	Y	Physical Issues	10/12/2016	Y	10/12/2016
RN06-0311-01	Rental	Landmark Senior Apts.	Elkton	11	7/22/2016	7/22/2016	N	N/A	7/22/2016	N/A	N/A
RN09-0311-01	Rental	Landmark Senior Apts. II	Elkton	11	7/22/2016	7/22/2016	N	N/A	7/22/2016	N/A	N/A
RN95-0048-01	Rental	Letcher Independent	Jenkins	5	10/24/2016	10/24/2016	N	N/A	10/24/2016	N/A	N/A
RN06-0337-01	Rental	Liberty Place Recovery	Richmond	38	9/20/2016	10/12/2016	N	N/A	10/12/2016	N/A	N/A
KY-03-007	Rental	Liberty School Apts.	Glasgow	8	8/4/2016	8/4/2016	N	N/A	8/4/2016	N/A	N/A
RN10-0506-01	Rental	Linden Tree	Hindman	7	10/24/2016	10/24/2016	N	N/A	10/24/2016	N/A	N/A
RN13-0798-01	Rental	Maple Street Apartments	Lebanon	15	10/25/2016	10/25/2016	N	N/A	10/25/2016	N/A	N/A
RN10-0633-01	Rental	Maplewood	Barbourville	24	7/26/2016	10/12/2016	N	N/A	10/12/2016	N/A	N/A
RN97-0229-01								Owner failed to comply with HOME Regs. regarding income limits and conducting recertification's.			
	Rental	Mason County Elderly I	Maysville	8	10/13/2016	11/15/2016	Y		11/15/2016	Y	12/19/2016
KY-97-012	Rental	Midway School Apts.	Midway	8	8/4/2016	8/4/2016	N	N/A	8/4/2016	N/A	N/A
KY-94-060	Rental	Morning Sun-Sunday Sun	Bowling Green	60	7/6/2016	8/19/2016	N	N/A	10/6/2016	N/A	N/A
RN98-0077-01	Rental	Neon Rental	Whitesburg	4	9/30/2016	10/3/2016	N	N/A	10/3/2016	N/A	N/A
RN95-0017-01								Files failed to contain move-in documentation of income and assets. Units failed to meet HGS- could not access units at time of review.			Review open- pending ownership change
	Rental	New Chance	Hazard	2	11/28/2016	1/10/2017	Y		1/10/2017	N	
RN10-0634-01	Rental	New Fredericksburg	Warsaw	24	8/19/2016	9/22/2016	N	N/A	9/22/2016	N/A	N/A
RN06-0367-01	Rental	Owensboro Regional Recovery	Owensboro	38	8/16/2016	8/19/2016	N	N/A	8/19/2016	N/A	N/A
KY-99-033	Rental	Owsley Assisted Living	Beattyville	7	9/13/2016	10/12/2016	N	N/A	10/12/2016	N/A	N/A
RN09-9058-01	Rental	P&G Properties	Shelbyville	5	10/28/2016	12/6/2016	N	N/A	12/6/2016	N/A	N/A
RN04-0199-01	Rental	Park Place	Prestonsburg	9	9/22/2016	9/23/2016	N	N/A	9/23/2016	N/A	N/A
RN15-0329-01	Rental	Partnership Housing Duplex #1	Booneville	3	10/17/2016	10/17/2016	N	N/A	10/17/2016	N/A	N/A
RN10-0594-01	Rental	Pennyroyal Regional Veterans Prog	Hopkinsville	25	12/28/2016	12/29/2016	N	N/A	12/29/2016	N/A	N/A
RN06-0098-01											
	Rental	Perry Co CoC	Hazard	6	11/28/2016	1/4/2017	Y	Physical issues only	2/3/2017	Y	2/3/2017
KY-04-063	Rental	Pinecrest	Louisia	4	9/22/2016	9/23/2016	N	N/A	9/23/2016	N/A	N/A
RN05-0311-01	Rental	Poplar Grove Senior Apts.	Campbellsville	11	7/26/2016	7/27/2016	N	N/A	7/27/2016	N/A	N/A
RN14-0818-01	Rental	Robertson Apartments	Springfield	7	9/28/2016	10/18/2016	N	N/A	10/18/2016	N/A	N/A
KY-02-065	Rental	Saddle Creek	Elizabethtown	7	9/13/2016	10/5/2016	N	N/A	10/5/2016	N/A	N/A
KY-96-005	Rental	Sandlane Manor	Henderson	24	7/12/2016	10/12/2016	N	N/A	10/12/2016	N/A	N/A
KY-02-090	Rental	Sarah Apartments	Frankfort	6	8/16/2016	8/23/2016	N	N/A	8/23/2016	N/A	N/A
RN13-0730-01	Rental	Shelby Valley Independent Living	Pikeville	3	9/20/2016	9/22/2016	N	N/A	9/22/2016	N/A	N/A
RN06-0083-01	Rental	South Main Senior	Edmonton	11	8/12/2016	8/12/2016	N	N/A	8/12/2016	N/A	N/A
RN12-0723-01	Rental	Sunset Village Apts.	Mt. Washington	24	7/28/2016	8/4/2016	N	N/A	8/4/2016	N/A	N/A
RN08-0500-01	Rental	Taylor Co. Community Hope	Campbellsville	38	8/12/2016	8/12/2016	N	N/A	8/12/2016	N/A	N/A
RN06-0411-01	Rental	Transitions Recovery KY	Ertanger	38	8/25/2016	9/1/2016	N	N/A	9/1/2016	N/A	N/A
RN05-0304-01	Rental	Trilogy Center for Women	Hopkinsville	38	8/12/2016	8/16/2016	N	N/A	8/16/2016	N/A	N/A
RN12-0713-01	Rental	Valley View Senior Apts.	Guthrie	11	7/26/2016	7/27/2016	N	N/A	7/27/2016	N/A	N/A

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RN14-0811-01	Rental	Village Square of Garrard County	Lancaster	56	8/4/2016	9/1/2016	Y	Physical Issues	11/3/2016	Y	11/3/2016
RN97-0321-01	Rental	Wellspring	Shelbyville	4	9/27/2016	9/28/2016	N	N/A	9/28/2016	N/A	N/A
RN12-0321-01	Rental	Wellspring Briggs	Louisville	8	9/27/2016	9/28/2016	N	N/A	9/28/2016	N/A	N/A
KY-01-082	Rental	West Liberty	West Liberty	8	9/21/2016	9/22/2016	N	N/A	9/22/2016	N/A	N/A
RN01-0077-01	Rental	Whitesburg Transitional	Whitesburg	4	9/30/2016	10/3/2016	N	N/A	10/3/2016	N/A	N/A
RN01-0063-01	Rental	Willow Springs Senior Apts.	Scottsville	11	7/26/2016	7/27/2016	N	N/A	7/27/2016	N/A	N/A
RN96-0062-01	Rental	Wiltshire	Bowling Green	4	8/12/2016	8/15/2016	N	N/A	8/15/2016	N/A	N/A
RN05-0099-01	Rental	Youth Build	Hazard	1	11/28/2016	1/4/2017	Y	The tenant income cert was not signed at recert.	1/4/2017	Y	N/A
RN10-0621-01	Rental	Aaronwood Apts.	Clarkson	24	2/9/2017	2/13/2017	N	N/A	2/13/2017	N/A	N/A
RN05-0305-01	Rental	Aislynn Village	Henderson	40	6/8/2017	7/10/2017	Y	Physical issues only	8/9/2017	Y	N/A
RN05-0279-01	Rental	Arbor Place Townhomes	Versailles	48	4/21/2017	5/17/2017	Y	Physical issues only	6/28/2017	Y	N/A
KY-00-008	Rental	Austin Acres	Hopkinsville	32	2/8/2017	2/10/2017	N	N/A	2/10/2017	N/A	N/A
RN11-0898-01	Rental	Beattyville Duplex Project #3	Beattyville	4	2/9/2017	3/15/2017	N	N/A	4/4/2017	N/A	N/A
RN13-0775-01	Rental	Beattyville Duplex Project #4	Beattyville	4	2/9/2017	3/16/2017	N	N/A	4/4/2017	N/A	N/A
RN09-0129-01	Rental	Beattyville Housing Rental Duplex Project #2	Beattyville	4	2/9/2017	3/15/2017	N	N/A	4/4/2017	N/A	N/A
RN06-0129-01	Rental	Beattyville Rental Duplex Project	Beattyville	4	2/9/2017	3/14/2017	N	N/A	4/4/2017	N/A	N/A
RN14-0815-01	Rental	Beaver Dam Village	Beaver Dam	40	5/24/2017	5/24/2017	N	N/A	5/24/2017	N/A	N/A
RN97-0004-01	Rental	Bethany House 500116	Somerset	4	3/29/2017	4/5/2017	N	N/A	5/1/2017	N/A	N/A
RN97-0003-01	Rental	Bethany House 500117	Somerset	8	3/29/2017	4/5/2017	N	N/A	5/1/2017	N/A	N/A
RN03-0075-01	Rental	Bilmar Place	Henderson	8	5/26/2017	6/26/2017	N	N/A	7/5/2017	N/A	N/A
RN95-0010-01	Rental	Brighton Center-Central Ave	Newport	2	1/28/2017	1/31/2017	N	N/A	1/31/2017	N/A	N/A
KY-99-035	Rental	Brooks Run	Hillview	36	3/16/2017	3/16/2017	N	N/A	3/16/2017	N/A	N/A
RN08-0491-01	Rental	Caleb Cottages	Corbin	32	2/9/2017	2/10/2017	N	N/A	2/10/2017	N/A	N/A
RN14-0818-01	Rental	Campton School	Campton	19	1/18/2017	3/2/2017	N	N/A	3/2/2017	N/A	N/A
RN97-0027-01	Rental	Carter County	Grayson	8	3/30/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN14-0027-01	Rental	Central Crossings	Vanceburg	4	3/30/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN06-0317-01	Rental	Center Pointe-Four Rivers	Paducah	7	2/28/2017	5/17/2017	Y	Physical issues only	5/17/2017	Y	N/A
RN13-0797-01	Rental	Centre Meadows	Lexington	206	5/2/2017	6/6/2017	Y	TSP needed to be updated and OOI forms created and implemented	7/25/2017	Y	N/A
RN11-0887-01	Rental	Chestnut Greene	Corbin	24	1/24/2017	2/2/2017	N	N/A	2/2/2017	N/A	N/A
RN98-0198-04	Rental	City of Paducah-James Roush	Paducah	1	6/23/2017	6/26/2017	N	N/A	7/27/2017	N/A	N/A
RN98-0198-02	Rental	City of Paducah-Judith Bray	Paducah	1	6/23/2017	6/26/2017	Y	Per the funding agreement, recertifications must be conducted annually. Per Dec not in file or income and assets. No TSP available and Fair Housing language to be updated to include Marital Status, Gender Identity & Sexual Orientation.	8/7/2017	N	8/7/2017
RN98-0198-03	Rental	City of Paducah-Thomas Sanders	Paducah	2	6/23/2017	6/26/2017	Y	Physical inspection failed HQS	8/7/2017	N	8/7/2017
KY-03-001	Rental	Claire Village	Elizabethtown	30	4/14/2017	4/19/2017	N	N/A	4/19/2017	N/A	N/A
RN13-0777-01	Rental	Duplexes of Jenkins	Jenkins	4	4/12/2017	4/13/2017	N	N/A	4/13/2017	N/A	N/A
RN03-0011-01	Rental	Elizabethtown Station	Elizabethtown	11	4/14/2017	4/19/2017	N	N/A	4/19/2017	N/A	N/A
RN99-0486-01	Rental	Eloise Fuller Apartments	Mayfield	46	2/9/2017	2/10/2017	N	N/A	2/10/2017	N/A	N/A
RN10-0628-01	Rental	Eloise Fuller Apartments Ph. II	Mayfield	15	2/9/2017	2/10/2017	N	N/A	2/10/2017	N/A	N/A
KY-01-065	Rental	Emily Apartments	Franklin	32	3/27/2017	3/27/2017	N	N/A	3/27/2017	N/A	N/A
RN10-0665-01	Rental	Ever Green	Tollesboro	4	3/30/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN11-0665-01	Rental	Ever Green II	Tollesboro	6	3/30/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN99-0034-01	Rental	Garnalliel Rental Complex	Garnalliel	6	3/10/2017	3/20/2017	N	N/A	3/21/2017	N/A	N/A
RN12-0720-01	Rental	Glen Abbey Crossing	Dawson Springs	24	1/27/2017	2/3/2017	N	N/A	2/3/2017	N/A	N/A
RN95-0035-01	Rental	Green Street	Vanceburg	14	3/31/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN93-0036-01	Rental	Greenville Arms Apartments	Greenville	10	6/13/2017	6/26/2017	N	N/A	6/26/2017	N/A	N/A
KY-03-004	Rental	Greenway Place	Hopkinsville	40	6/15/2017	8/9/2017	Y	Physical issues need to be corrected	Open	Findings Letter issued	

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RN07-0434-01	Rental	Harmony Village Apts.	Georgetown	34	5/24/2017	5/24/2017	N	N/A	5/24/2017	N/A	N/A
RN03-0042-01	Rental	Harvest Glen	Crittenden	10	1/26/2017	2/23/2017	N	N/A	3/23/2017	N/A	N/A
RN13-0749-01	Rental	Jenkins High School Apartments	Jenkins	26	4/12/2017	4/13/2017	N	N/A	4/13/2017	N/A	N/A
KY-10-043	Rental	Jenny Lynn Apartments	Morgantown	24	2/9/2017	2/17/2017	N	N/A	2/17/2017	N/A	N/A
KY-02-056	Rental	KARP Christan	Hopkinsville	2	5/1/2017	6/9/2017	N	N/A	6/9/2017	N/A	N/A
RN08-0027-01	Rental	Katelyn and Fuller I	Vanceburg	10	3/30/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN08-0027-01	Rental	Katelyn and Fuller II	Vanceburg	6	3/30/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN98-0027-01	Rental	Keystone I	Vanceburg	5	3/31/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN98-0027-02	Rental	Keystone II	Vanceburg	6	3/31/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN08-0311-01	Rental	Landmark Senior Apts II	Elkton	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN08-0311-01	Rental	Landmark Senior Apts.	Elkton	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN97-9043	Rental	Lewisburg Single Family Rental	Lewisburg	1	2/9/2017	2/23/2017	N	N/A	2/23/2017	N/A	N/A
RN05-0323-01	Rental	Liberty Green	Louisville	148	3/21/2017	4/4/2017	N	N/A	4/4/2017	N/A	N/A
KY-03-007	Rental	Liberty School Apartments	Glasgow	20	3/10/2017	3/20/2017	N	N/A	3/21/2017	N/A	N/A
KY-01-001	Rental	Mason's Pointe	Hopkinsville	40	6/15/2017	8/9/2017	Y	Physical issues need to be corrected	Open	Findings Letter issued	
RN12-0767-01	Rental	Men's Addiction Recovery	Bowling Green	41	3/27/2017	6/19/2017	N	N/A	6/27/2017	N/A	N/A
RN98-0077-01	Rental	Neon Rental	Neon	4	3/21/2017	5/2/2017	N	N/A	5/2/2017	N/A	N/A
RN11-0694-01	Rental	North Morgan Residences	Henderson	10	3/3/2017	3/13/2017	N	N/A	3/13/2017	N/A	N/A
RN13-0779-01	Rental	North Morgan Residences II	Henderson	10	3/3/2017	3/13/2017	N	N/A	3/13/2017	N/A	N/A
KY-99-051	Rental	Paris Place	Paris	32	5/9/2017	6/9/2017	Y	Physical issues need to be corrected	8/11/2017	Y	N/A
RN08-0311-01	Rental	Park Place Senior Apts.	Auburn	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN10-0661-01	Rental	Park Place Senior Apts. II	Auburn	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
KY-95-134	Rental	Pear Village Apartments	Leitchfield	16	2/9/2017	2/13/2017	N	N/A	2/13/2017	N/A	N/A
RN08-0522-01	Rental	Reece Homes	Henderson	50	5/24/2017	5/24/2017	N	N/A	5/24/2017	N/A	N/A
KY-02-056	Rental	Ridgewood	Franklin	40	3/27/2017	5/4/2017	Y	Physical issues need to be corrected	7/12/2017	Y	7/12/2017
RN08-0311-01	Rental	Rolling Hills Senior Apts.	Cave City	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN10-0593-01	Rental	Rolling Hills Senior Apts. II	Cave City	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
KY-02-090	Rental	Sarah Apartments	Franklin	40	3/27/2017	3/27/2017	N	N/A	3/27/2017	N/A	N/A
RN98-0010-01	Rental	Saratoga Place	Newport	48	1/28/2017	1/31/2017	N	N/A	1/31/2017	N/A	N/A
RN08-0025-01	Rental	Shepherdsville Station	Shepherdsville	11	4/20/2017	5/2/2017	N	N/A	5/2/2017	N/A	N/A
RN98-0027-01	Rental	Single Family Rental	Vanceburg	6	3/31/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN08-0063-01	Rental	South Main Senior Apts.	Edmonton	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN07-0421-01	Rental	St. Joseph Community Apts.	Henderson	34	4/5/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN04-0193-01	Rental	Starlite Village	Elizabethtown	40	4/5/2017	4/8/2017	N	N/A	4/8/2017	N/A	N/A
RN07-0430-01	Rental	Stearns Residence	Stearns	24	2/16/2017	2/22/2017	N	N/A	2/22/2017	N/A	N/A
RN04-0101-02	Rental	Swan Crest Rentals	Milton	5	2/23/2017	3/9/2017	N	N/A	3/9/2017	N/A	N/A
RN93-0006-01	Rental	Town Hill I	Mt. Vernon	4	2/21/2017	3/13/2017	N	N/A	3/13/2017	N/A	N/A
RN94-0006-01	Rental	Town Hill II	Mt. Vernon	3	2/21/2017	3/13/2017	N	N/A	3/13/2017	N/A	N/A
RN12-0713-01	Rental	Valley View Senior Apartments	Guthrie	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN08-0027-01	Rental	Valley View-Lewis	Vanceburg	5	3/31/2017	4/6/2017	N	N/A	4/6/2017	N/A	N/A
RN11-0690-01	Rental	Vine Grove Senior Apartments	Monticello	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
KY-00-002	Rental	Walnut Valley Apartments	Bowling Green	40	3/10/2017	3/20/2017	N	N/A	3/21/2017	N/A	N/A
RN97-0321-01	Rental	Wellspring	Shelbyville	4	4/20/2017	5/1/2017	N	N/A	5/1/2017	N/A	N/A
RN12-0321-01	Rental	Wellspring Briggs	Louisville	8	4/20/2017	5/1/2017	N	N/A	5/1/2017	N/A	N/A
RN01-0077-01	Rental	Whitesburg Transitional	Whitesburg	6	4/12/2017	5/2/2017	N	N/A	5/2/2017	N/A	N/A
RN01-0063-01	Rental	Willow Springs Senior Apartments	Scottsville	11	3/9/2017	3/17/2017	N	N/A	3/17/2017	N/A	N/A
RN05-0298-01	Rental	Window Place Apartments	Bowling Green	40	3/10/2017	3/20/2017	N	N/A	3/21/2017	N/A	N/A
RN13-0748-01	Rental	Woodleigh Homes	Maysville	30	2/23/2017	3/9/2017	N	N/A	3/9/2017	N/A	N/A
TB16-0267-01	HOME TBRA	Clark County Community Services 2016 TBRA	Winchester		8/25/2016	10/3/2016	N	N/A	10/3/2016	N/A	N/A
TB14-0102-01	HOME TBRA	KCEOC TBRA Program	Barbourville		9/21/2016	11/3/2016	N	N/A	11/3/2016	N/A	N/A
TB14-0233-01	HOME TBRA	NKY TBRA 2014	Covington		10/6/2016	11/9/2016	Y	No source docs of income, subsidy miscalculations, no documented rent reasonableness, units failed HQS inspections	3/2/2017	Y	N/A
TB16-0236-01	HOME TBRA	Hope TBRA Housing	Ashland		11/22/2016	1/23/2017	Y	Income miscalculation, not having 2 months source docs on income	3/3/2017	Y	N/A

HOME Monitoring Report Page 4

TB16-0522-01	HOME TBRA	Henderson 2016 TBRA	Henderson		4/12/2017	8/14/2017	N	N/A	8/14/2017	N/A	N/A
HB15-0027-01	Homebuyer	2015 PSHH HOMEbuyer Program	Vanceburg		8/25/2016	9/7/2016	N	N/A	9/7/2016	N/A	N/A
HR15-0102-01	Homeowner Rehab	KCEOC CAP, HR PRGM.	Barbourville		9/21/2016	11/3/2016	N	N/A	11/3/2016	N/A	N/A
HB15-0102-01	Homebuyer	KCEOC Housing Development Program	Barbourville		9/21/2016	11/3/2016	Y	Incorrect mortgage language	12/8/2016	Y	N/A
HB15-0100-01	Homebuyer	Kentucky River Foothills Affordable Housing 2015	Clay City		2/10/2017	4/13/2017	N	N/A	4/13/2017	N/A	N/A
HB16-0077-01	Homebuyer	HOMES, Inc. 2016 HOME Homebuyer Initiative Application	Whitesburg		4/18/2017	8/14/2017	N	N/A	8/14/2017	N/A	N/A

HOME Monitoring Report Page 5

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This CAPER and its supporting reports were made available for written public comment from September 13, 2017, to September 27, 2017. The CAPER was posted on KHC's website. Advertisements appeared in the Louisville Courier-Journal, Lexington Herald Leader, and via KHC's eGram. There were no comments during the public comment period.</p>

All public hearings advertised in conjunction with the annual Action Plan are made by the same method. Advertisements for hearings include provisions for persons with limited English proficiency and accessibility needs. Public hearings are held in facilities that are accessible to persons with physical disabilities. Translators for persons with limited English proficiency are available upon prior request.</p>

AFFIDAVIT OF PUBLICATION

State of Kentucky

County of Jefferson

Circulation printed and published at 525 West Broadway, Louisville, Kentucky, do solemnly swear that from my own personal knowledge, and reference to the files of said publication, the advertisement of:

Ad No.: 0002401252

Start Date: 9/13/2017 NEWSPAPER PRINT

Run Date(s): 9/13- 9/19/2017 ONLINE

Christine Manning, Inbound Special Services Representative

Signature of person making proof

Subscribed and sworn to before me this 13th day of September 2017

Janice C. Richardson, Notary Public



Notice of Public Comment Period Page 1

PUBLIC NOTICE

KENTUCKY HOUSING CORPORATION WILL ACCEPT PUBLIC COMMENTS ON THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT SEPTEMBER 13 - SEPTEMBER 27, 2017

The draft Kentucky Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning September 13, 2017. The CAPER is prepared by Kentucky Housing Corporation (KHC) and the Department for Local Government (DLG) and is submitted to the U.S. Department of Housing and Urban Development (HUD) Office of Community Planning and Development. The CAPER details how the state utilized block grant funds allocated for federal fiscal year 2016.

Written comments received by September 27, 2017 will be accepted, addressed and, where applicable, incorporated into the document. A summary of comments will be submitted to HUD.

The proposed CAPER and related reports will be available for review online at the KHC website at <http://www.kyhousing.org/Resources/Planning-Documents/Pages/Consolidated-Plan.aspx>. Please send written comments to Erica Abrams Yan, KHC, 1231 Louisville Road, Frankfort, Kentucky 40601 or by email to eyan@kyhousing.org.

Equal Housing and
Equal Employment Opportunity

LEXINGTON
HERALD-LEADER

100 Midland Ave. • Lexington, Kentucky 40508-1999 • Office 859/233-7878 FAX: 859/231-1389 • E-Mail: hllegalads@herald-leader.com

**STATE OF KENTUCKY
COUNTY OF FAYETTE**

Before me, a Notary Public, and for said County and State, this 13th day
of September, 2017 came Melissa Taylor

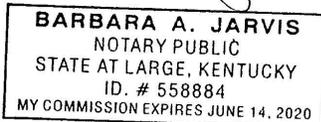
Personally known to me, who, being duly sworn, states as follows:

That she is legal rep of
Lexington Herald-Leader, and that said publication date of
September 13, 2017 carried the advertising
of Kentucky Housing Corporation
occupying the following space 58 lines.

By Melissa Taylor

(SEAL)

Barbara A. Jarvis
Notary Public



Notice of Public Comment Period Page 3

Legals & Public Notices

**City of Pikeville, KY
REQUEST FOR NEW BUSINESS PROPOSALS**
By 2 P.M., October 6th 2017

The City of Pikeville, KY is soliciting proposals from any person, non-profit, company or corporation that is interested in creating a new business and locating said business in the city owned facilities in downtown Pikeville under an incubation style model lease. The city will offer the facilities for \$1.00 per year, for the first three (3) years and then a graduated rate for each year thereafter. All submitted business plans shall include a suggested yearly payment table for the lease rate after the initial 3 years the owner is willing for the city to consider.

The location of proposed business is in the building commonly known as the "York House" located 223 Main Street, Pikeville, KY 41501

The city is soliciting proposals, qualifications, and a business plan from any person, non-profit, company or corporation wishing consideration to locate a new business in this location. The city will consider a minimum of a 5 year initial term with roll over options. Each submittal should outline what term you are asking for the city to consider.

We are interested in a NEW business model that would complement our current community. Any and all business models will be considered. Independent and franchises will both be considered.

- The business plan shall include but not be limited to:
1. The business and owners name, type of business, and which location you have interest in.
 2. Number of projected jobs, general layout, and hours of operation.
 3. A general description of any construction work that will need to be completed.
 4. Graduated lease payment for each year after the initial first 3 years at \$1.00.

Note:
Any modification to any part of the fixed structure will require approval by the City of Pikeville. Any and all modifications, equipment, or repairs will be at the cost of the new business.

All submittals must be addressed, placed in a sealed envelope and received by 2 p.m., Friday, October 6th 2017 to the following location:

**City of Pikeville
Attn: City Clerk - RFP
243 Main Street
Pikeville, KY 41501**

The City will not accept unsealed envelopes. City retains the right to reject any and all submittals. All submittals will be opened in the office of the City Clerk on Friday, October 6th, 2017 at 2:30 pm. Copies of each submittal shall be given to the Pikeville City Commission for review and consideration. The City Commission has the right to reject any and all submittals.

Standard lease agreement will apply. Anyone wishing to schedule an appointment to view either or both facilities may do so by calling Pikeville's Main Street Director, Mintia Trimble at, 606-899-2489.

0003265583-01

Invitation to Bid-Notice is hereby given by the Lexington-Fayette Urban County Government that bids will be received until 2 pm, local time on 9-27-17 in Central Purchasing, 200 E Main St, Rm 338, Lexington, KY for: Bid 69-2017 Baler for Material Recovery Facility (MRF). Additional information may be obtained at <https://lexingtonky.ionwave.net> or by calling (859) 258-3320.

0003278831-01

Notice is hereby given to MOODY ENTERPRISES C/O STEVE MOODY & 1ST SOURCE BANK that Rider's Automotive, LLC 10053 Dixie Hwy Florence, KY 41042 859-371-1090 intends to file a Mechanics lien for a Free and clear Title on the following vehicle 2013 FORD TRUCK VIN# 3FRNF6HD8DV037540 FOR SERVICES & REPAIRS

Notice is hereby given to MOODY ENTERPRISES C/O STEVE MOODY that Rider's Automotive, LLC 10053 Dixie Hwy Florence, KY 41042 859-371-1090 intends to file a Mechanics lien for a Free and clear Title on the following vehicle 1999 INTERNATIONAL TRUCK VIN# 1HTSCAAM7XH659683.

0003253092-01

Notice is hereby given to MOODY ENTERPRISES C/O STEVE MOODY that Rider's Automotive, LLC 10053 Dixie Hwy Florence, KY 41042 859-371-1090 intends to file a Mechanics lien for a Free and clear Title on the following vehicle 2005 GM SAVANA CUTAWAY VIN: 1GDJG31U951106981 UNLESS THE OWNER OR LIEN HOLDER OBJECTS IN WRITING WITHIN 14 DAYS AFTER THE LAST PUBLICATION OF THIS LEGAL NOTICE.

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Legals & Public Notices

All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply; CASH ONLY. Contact manager at 859-568-3641 or www.StorageStuff.bid for details.

0003252347-01

PUBLIC NOTICE

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Equal Housing and Equal Employment Opportunity

0003278893-01

Public Notice

Notice is hereby given that Anderson Communities located at 1720 Sharkey Way Lexington, KY 40511 has filed an application with the Natural Resources and Environmental Protection Cabinet to construct an approximate 53 acre light commercial and residential development known as Great Acres. The idea is to first extend Lucille Dr. to Leestown Rd and the extension of Summerfield Dr. to Lucille Dr. The project will also correct the current drainage issues occurring in the area. Two streams area flow into a pond with only an 18-drain pipe causing the pond to overflow. This project is anticipated to improve the floodplain and floodway of the pond and stream. Debris would be removed from the site and disposed. Clean, earth-en material from a com-

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no substantial changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

<p style="margin: 0in 0in 10pt;">Physical inspections were completed on all projects that should have been inspected on-site this program year. There were no missed inspections. The HOME Inspection Report detail is attached to this CAPER.</p>

Project Number	Project Name	Physical Inspection	Correction to Physical if applicable
RN99-0056-01	Adanta Transitional Housing	N	
KY-96-004	Ashberry	N	
RN06-0352-01	Beacon Hills	N	
RN97-0004-01	Bethany House 500116	N	
RN97-0003-01	Bethany House 500117	N	
RN03-0075-01	Blumar Place	N	
RN05-0303-01	Brighton Recovery	N	
RN05-0300-01	Brookmeade	N	
RN96-0200-01	Calloway County Comm. Housing	Y	N
RN94-0077-01	Carpenters House-Period ended 7/1/16	N	
RN10-0624-01	Carrollton Village	N	
RE06-0317-01	Center Pointe/Four Rivers Recovery	N	
RN07-0427-01	Chlewach Apts.	N	
RN96-0198-02	City of Paducah - Judy Eray	Y	N
RN96-0198-04	City of Paducah-James Roush	N	
RN96-0198-03	City of Paducah-Thomas Sanders	Y	N
RN96-9044-01	Cliffy Heights	N	
RN00-0169-01	Communicare	N	
RN94-0077-02	Comerstone-Period ended 7/1/16	N	
RN03-0126-01	Cottages of Frankfort II	Y	Y
KY-10-085	Crofton Manor	Y	Y
RN14-0812-01	Cumberland Village of Middlesboro	Y	Y
RN94-0156-01	Daisy II	N	
RN05-0284-01	Dillingham Heights	N	
RN97-0200-01	Dluguid Plaza Apts.	Y	N
RN12-0761-01	Dogwood Square	N	
RN03-0091-01	Eagle's Landing	N	
RN94-0227-01	Elkhorn City Apartments	N	
RN10-0597-01	Estill County Rental Project	N	
RN10-0627-01	Fulton I	Y	Y
RN10-0628-01	Fulton II	Y	Y
RN12-0712-01	Green Ridge Apartments	N	
RN01-0200-01	Hawthorne Apts.	Y	N
RN10-0629-01	Hickman I	Y	Y
RN10-0630-01	Hickman II	Y	Y
RN12-0747-01	Hickory Hill Recovery	Y	Y
RN95-0099-01	High Street	N	
RN11-0622-01	Hopewell Apartments	N	
RN10-0631-01	James Village Townhomes	N	
RN96-0017-01	Jamigan	Y	
RN13-0749-01	Jenkins High School	N	
KY-98-034	Jetton School	N	

HOME Inspection Report Page 1

KY-02-060	KARP Johnson	Y	Y
KY-02-061	KARP Lincoln	Y	
KY-02-068	KARP-Caldwell	N	
RN06-0102-01	KCEOC Corbin	N	
KY-99-046	Kirkland Fields	N	
KY-01-037	KY Ave II	Y	Y
KY-02-065	KY Ave IV	Y	Y
RN06-0311-01	Landmark Senior Apts.	N	
RN09-0311-01	Landmark Senior Apts. II	N	
RN95-0049-01	Letcher Independent	N	
RN06-0337-01	Liberty Place Recovery	N	
KY-03-007	Liberty School Apts.	N	
RN10-0596-01	Linden Tree	N	
RN13-0799-01	Maple Street Apartments	N	
RN10-0633-01	Maplewood	Y	Y
RN97-0229-01	Mason County Elderly I	N	
KY-97-012	Midway School Apts.	N	
KY-94-060	Morning Sun-Sunday Sun	Y	
RN98-0077-01	Neon Rental	N	
RN95-0017-01	New Chance	N	
RN10-0634-01	New Fredericksburg	Y	
RN06-0367-01	Owensboro Regional Recovery	N	
KY-99-033	Owsley Assisted Living	N	
RN09-9059-01	P&G Properties	N	
RN04-0199-01	Park Place	N	
RN15-0329-01	Partnership Housing Duplex #1	Y	
RN10-0594-01	Pennyroyal Regional Veterans Prog	N	
RN06-0099-01	Perry Co CoC	N	
KY-04-063	Pinecrest	N	
RN05-0311-01	Poplar Grove Senior Apts.	N	
RN14-0818-01	Robertson Apartments	N	
KY-02-065	Saddle Creek	N	
KY-96-005	Sand Lane Manor	Y	
KY-02-090	Sarah Apartments	N	
RN13-0780-01	Shelby Valley Independent Living	N	
RN00-0063-01	South Main Senior	N	
RN12-0723-01	Sunset Village Apts.	N	
RN08-0600-01	Taylor Co. Community Hope	N	
RN06-0411-01	Transitions Recovery KY	N	
RN05-0304-01	Trinity Center for Women	N	
RN12-0713-01	Valley View Senior Apts.	N	
RN14-0811-01	Village Square of Garrard County	Y	Y
RN97-0321-01	Wellspring	N	
RN12-0321-01	Wellspring Briggs	N	
KY-01-082	West Liberty	N	

HOME Inspection Report Page 2

RN01-0077-01	Whitesburg Transitional	N	
RN01-0063-01	Willow Springs Senior Apts.	N	
RN96-0062-01	Wiltshire	N	
RN05-0099-01	Youth Build	N	
RN10-0621-01	Aaronwood Apts.	N	
RN05-0305-01	Aislynn Village	Y	Y
RN05-0279-01	Arbor Place Townhomes	Y	Y
KY-00-006	Austin Acres	N	
RN11-0689-01	Beattyville Duplex Project #3	Y	
RN13-0775-01	Beattyville Duplex Project #4	Y	
RN09-0129-01	Beattyville Housing Rental Duplex Project #2	Y	
RN06-0129-01	Beattyville Rental Duplex Project	Y	
RN14-0815-01	Beaver Dam Village	N	
RN97-0004-01	Bethany House 500116	N	
RN97-0003-01	Bethany House 500117	N	
RN03-0075-01	Bilmar Place	Y	
RN95-0010-01	Brighton Center-Central Ave	N	
KY-99-035	Brooks Run	N	
RN06-0491-01	Caleb Cottages	N	
RN14-0816-01	Campton School	Y	
RN97-0027-01	Carter County	Y	
RN14-0027-01	Central Crossings	Y	
RN06-0317-01	Center Pointe-Four Rivers	Y	Y
RN13-0797-01	Centre Meadows	Y	
RN11-0687-01	Chestnut Greene	N	
RN98-0198-04	City of Paducah-James Roush	Y	
RN98-0198-02	City of Paducah-Judith Bray	Y	
RN98-0198-03	City of Paducah-Thomas Sanders	Y	N
KY-03-001	Claire Village	N	
RN13-0777-01	Duplexes of Jenkins	N	
RN00-9011-01	Elizabethtown Station	Y	
RN99-0466-01	Eloise Fuller Apartments	N	
RN10-0626-01	Eloise Fuller Apartments Ph. II	N	
KY-01-055	Emily Apartments	Y	
RN10-0565-01	Ever Green	Y	
RN11-0565-01	Ever Green II	Y	
RN99-9034-01	Gamelle Rental Complex	N	
RN12-0720-01	Glen Abbey Crossing	N	
RN95-9035-01	Green Street	Y	
RN93-9036-01	Greenville Arms Apartments	Y	
KY-03-004	Greenway Place	Y	Findings letter
RN07-0434-01	Harmony Village Apts.	N	
RN03-0042-01	Harvest Glen	N	
RN13-0749-01	Jenkins High School Apartments	N	
KY-10-043	Jenny Lynn Apartments	N	

HOME Inspection Report Page 3

KY-02-059	KARP Christian	Y	
RN06-0027-01	Katelyn and Fuller I	Y	
RN06-0027-01	Katelyn and Fuller II	Y	
RN95-0027-01	Keystone I	Y	
RN98-0027-02	Keystone II	Y	
RN09-0311-01	Landmark Senior Apts II.	Y	
RN06-0311-01	Landmark Senior Apts.	Y	
RN97-9043	Lewisburg Single Family Rental	Y	
RN05-0323-01	Liberty Green	N	
KY-03-007	Liberty School Apartments	N	
KY-01-001	Mason's Pointe	Y	Findings letter
RN12-0767-01	Men's Addiction Recovery	Y	
RN98-0077-01	Neon Rental	N	
RN11-0694-01	North Morgan Residences	Y	
RN13-0779-01	North Morgan Residences II	Y	
KY-99-051	Paris Place	Y	Y
RN08-0311-01	Park Place Senior Apts.	Y	
RN10-0661-01	Park Place Senior Apts. II	Y	
KY-95-134	Pear Village Apartments	N	
RN08-0522-01	Reece Homes	N	
KY-02-056	Ridgewood	Y	Y
RN06-0311-01	Rolling Hills Senior Apts.	Y	
RN10-0593-01	Rolling Hills Senior Apts II	Y	
KY-02-090	Sarah Apartments	Y	
RN99-0010-01	Saratoga Place	N	
RN00-9025-01	Shepherdsville Station	N	
RN98-0027-01	Single Family Rental	Y	
RN00-0063-01	South Main Senior Apts.	Y	
RN07-0421-01	St. Joseph Community Apts.	N	
RN04-0193-01	Starlite Village	N	
RN07-0430-01	Stearns Residence	N	
RN04-0101-02	Swan Crest Rentals	N	
RN93-0006-01	Town Hill I	N	
RN94-0006-01	Town Hill II	N	
RN12-0713-01	Valley View Senior Apartments	N	
RN00-0027-01	Valley View-Lewis	Y	
RN11-0690-01	Vine Grove Senior Apartments	N	
KY-00-002	Walnut Valley Apartments	N	
RN97-0321-01	Wellspring	Y	
RN12-02321-01	Wellspring Briggs	Y	
RN01-0077-01	Whitesburg Transitional	N	
RN01-0063-01	Willow Springs Senior Apartments	Y	
RN05-0298-01	Windover Place Apartments	N	
RN13-0748-01	Woodleigh Homes	N	

HOME Inspection Report Page 4

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

<p style="margin: 0in 0in 10pt;">KHC adopted and follows affirmative marketing procedures and requirements for rental and homebuyer projects and requires sub-recipients to do the same. Affirmative marketing requirements and procedures also apply to all HOME-funded programs, including, but not limited to, TBRA and down payment assistance programs. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, age,

religion, marital status, familial status, disability, and actual or perceived sexual preference or gender identity. If KHC's written agreement with the project owner permits the rental housing project to limit tenant eligibility or to have a tenant preference in accordance with §92.253(d)(3), KHC has affirmative marketing procedures and requirements that apply in the context of the limited/preferred tenant eligibility for the project.

Sub-recipient affirmative marketing plans are submitted to KHC's legal team for review.

Because Kentucky's HOME program serves mostly rural communities, where the minority population is generally lower as compared to the White demographic, the level of minority participation is expected to be lower. However, when looking at the racial breakdown of Kentucky as a whole, where the minority population comprises 8.8% of the total population, it appears that the HOME program's affirmative marketing efforts have been successful in ensuring that minority populations are fairly served by the HOME program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

KHC utilized \$878,648.99 in program income to fund eight multifamily projects in FY 2016. Some projects serve more than one type of population. No funding was used for homebuyer or homeowner rehab. Incomes served are as follows: 7 units at 30% AMI; 13 units at 50% AMI; and 13 units 60% AMI. Included are 79 HOME units of the 377 combined units in the projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

KHC is the state's allocating agency for the Low-Income Housing Tax Credit Program, as well as the administrator of other sources of funding for multifamily projects. During this past fiscal year, projects allocated funding under the tax credit program also utilized blended funding including HOME, Housing Bonds, Affordable Housing Trust Fund dollars, National Housing Trust Fund (HTF), and the Preservation Revolving Loan Fund (PRLF) as well as funding under the Housing Assistance Fund. KHC issues a notice of funding availability for multifamily housing that combines all sources of funding for this activity into one application. The cities of Louisville and Lexington frequently participate in the process to better coordinate the process.

KHC worked toward a strategy to preserve as many affordable housing units as possible. By pooling smaller projects into a combined transaction, KHC was able to utilize bond funding blended with these other funding sources.

KHC administers sources of funding that may be used for rehabilitation of homeowner-occupied housing as well as weatherization.

In the new 2015-2019 Consolidated Plan, KHC detailed information on the need and plan for preservation of affordable housing, noting that the

state is in danger of losing 50,000 affordable housing in this four-year period.</p>

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	189	95
Tenant-based rental assistance	31	60
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The data source is the HOPWA CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KENTUCKY
Organizational DUNS Number	830925959
EIN/TIN Number	610600439
Identify the Field Office	LOUISVILLE

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Kentucky Balance of State CoC

ESG Contact Name

Prefix Ms
First Name Lisa
Middle Name 0
Last Name Beran
Suffix 0
Title Chief Executive Officer

ESG Contact Address

Street Address 1 1231 Louisville Rd.
Street Address 2 0
City Frankfort
State KY
ZIP Code 40601-6156
Phone Number 5025647630
Extension 299
Fax Number 0
Email Address lberan@kyhousing.org

ESG Secondary Contact

Prefix Ms
First Name Wendy
Last Name Smith
Suffix 0
Title Deputy Ex Dir Housing Production and Programs
Phone Number 5025647630
Extension 126
Email Address wsmith@kyhousing.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PEOPLE'S SELF-HELP HOUSING, INC

City: VANCEBURG

State: KY

Zip Code: 41179,

DUNS Number: 016754368

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66552

Subrecipient or Contractor Name: BRIGHTON CENTER, INC.

City: Newport

State: KY

Zip Code: 41072, 2325

DUNS Number: 074681818

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9757

Subrecipient or Contractor Name: HARLAN COUNTY COMMUNITY ACTION AGENCY

City: Harlan

State: KY

Zip Code: 40831, 1556

DUNS Number: 163512205

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25577

Subrecipient or Contractor Name: KENTUCKY RIVER COMMUNITY CARE

City: Hazard

State: KY

Zip Code: 41701, 9415

DUNS Number: 009297453

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141785.69

Subrecipient or Contractor Name: HAZARD PERRY COUNTY COMM MINISTRIES

City: Hazard

State: KY

Zip Code: 41702, 1506

DUNS Number: 135745532

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 72135

Subrecipient or Contractor Name: LKLP COMMUNITY ACTION COUNCIL

City: Hazard

State: KY

Zip Code: 41701, 9486

DUNS Number: 627837842

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 14203

Subrecipient or Contractor Name: SANCTUARY, INC.

City: Hopkinsville

State: KY

Zip Code: 42241, 1265

DUNS Number: 199518259

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58757

Subrecipient or Contractor Name: BETHANY HOUSE

City: Somerset

State: KY

Zip Code: 42502, 0864

DUNS Number: 110115672

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 83757

Subrecipient or Contractor Name: TRANSITIONS, INC.

City: Bellevue

State: KY

Zip Code: 41073, 1018

DUNS Number: 056414626

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109847

Subrecipient or Contractor Name: WELCOME HOUSE OF NORTHERN KENTUCKY

City: Covington

State: KY

Zip Code: 41011, 2362

DUNS Number: 154183859

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 145757

Subrecipient or Contractor Name: WOMEN'S CRISIS CENTER-Buffalo Trace

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63257

Subrecipient or Contractor Name: KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.

City: Barbourville

State: KY

Zip Code: 40906, 0490

DUNS Number: 012587655

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 88294

Subrecipient or Contractor Name: WOMEN AWARE, INC.

City: Paducah

State: KY

Zip Code: 42002, 0098

DUNS Number: 968932780

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21119

Subrecipient or Contractor Name: MOUNTAIN COMPREHENSIVE CARE CENTER

City: Paintsville

State: KY

Zip Code: 41240, 1273

DUNS Number: 068135607

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38706

Subrecipient or Contractor Name: SHELTER OF HOPE, INC.

City: Ashland

State: KY

Zip Code: 41101, 1965

DUNS Number: 844222989

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65273

Subrecipient or Contractor Name: CLARK COUNTY COMMUNITY SERVICES

City: Winchester

State: KY

Zip Code: 40391, 1915

DUNS Number: 133040092

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 103757

Subrecipient or Contractor Name: DANIEL BOONE COMMUNITY ACTION AGENCY, INC.

City: Manchester

State: KY

Zip Code: 40962, 9201

DUNS Number: 062975404

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 73757

Subrecipient or Contractor Name: BARREN RIVER AREA SAFE SPACE

City: Bowling Green

State: KY

Zip Code: 42102, 1941

DUNS Number: 184702038

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 142757

Subrecipient or Contractor Name: JESUS COMMUNITY CENTER

City: Russellville

State: KY

Zip Code: 42276, 1913

DUNS Number: 126123462

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 50993

Subrecipient or Contractor Name: FRANKLIN COUNTY WOMENS SHELTER

City: Frankfort

State: KY

Zip Code: 40601, 2913

DUNS Number: 006710671

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69539

Subrecipient or Contractor Name: GATEWAY HOMELESS COALITION

City: Morehead

State: KY

Zip Code: 40351, 0326

DUNS Number: 012674532

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 148757

Subrecipient or Contractor Name: OASIS

City: Owensboro

State: KY

Zip Code: 42302, 0315

DUNS Number: 610995748

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73757

Subrecipient or Contractor Name: SALVATION ARMY- HOPKINSVILLE

City: Hopkinsville

State: KY

Zip Code: 42241, 0427

DUNS Number: 124636940

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 81257

Subrecipient or Contractor Name: SHELTER FOR WOMEN AND CHILDREN

City: Henderson

State: KY

Zip Code: 42419, 1617

DUNS Number: 963862128

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 25957

Subrecipient or Contractor Name: SIMON HOUSE
City: Frankfort
State: KY
Zip Code: 40601, 6216
DUNS Number: 868790593
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 66257

Subrecipient or Contractor Name: SAFE HARBOR
City: Ashland
State: KY
Zip Code: 41105, 2163
DUNS Number: 026539929
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 118757

Subrecipient or Contractor Name: DOVES
City: Morehead
State: KY
Zip Code: 40351, 5012
DUNS Number: 160935156
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 66257

Subrecipient or Contractor Name: SpringHaven, Inc.
City: Elizabethtown
State: KY
Zip Code: 42702, 2047
DUNS Number: 090940347
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 67160

Subrecipient or Contractor Name: Women's Crisis Center-N KY

City: Hebron

State: KY

Zip Code: 41048, 6900

DUNS Number: 163518467

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73757

Subrecipient or Contractor Name: COMMUNITY ASSISTANCE REFFRRAL SERV (CARES)

City: Ashland

State: KY

Zip Code: 41105, 1503

DUNS Number: 960187037

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39257

Subrecipient or Contractor Name: CUMBERLAND VALLEY DOMESTIC VIOLENCE SERVICES, INC

City: London

State: KY

Zip Code: 40743, 2162

DUNS Number: 079759920

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50057

Subrecipient or Contractor Name: CLARK CO HOMELESS COALITION

City: Winchester

State: KY

Zip Code: 40392, 4692

DUNS Number: 967684353

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34300

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

ESG Data

Data for these charts is attached to this CAPER under CR-OO, "ESG Embedded Report".

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	375,220
Total Number of bed-nights provided	180,765
Capacity Utilization	48.18%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Outcomes are measured by ESG-funded components for each agency and broken down by households with children and households without children for quarterly and yearly analysis. Overlapping outcomes measured for all components include: number of clients served, percent of literally homeless served, new clients served, length of stay, exiting to literal homelessness, exits to permanent housing but returned to homelessness within two years, percent of hard-to-serve populations, and percent served as at-risk. Emergency Shelter and Transitional Housing are also measured on types of exits, such as staying with family/friends (both temporary and permanent), shelter utilization rates, and transitions to other assistance housing programs. Prevention and Rapid Re-Housing include an additional measurement of exits to family and friends as a percentage of permanent housing exits. The street outreach component removes several outcome measures related to income, while focusing on case management, engagement, and hardest to serve clients. Emergency shelter, transitional housing, and Rapid-Rehousing projects funded through the ESG program are included in the CoC's system-wide performance measures report, which includes seven measurements established by HUD.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	30,925	23,259
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	28,612	21,244
Expenditures for Housing Relocation & Stabilization Services - Services	0	6,918	10,641
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	66,455	55,144

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	276,454	332,672
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	160,394	169,729
Expenditures for Housing Relocation & Stabilization Services - Services	0	80,844	164,442
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	517,692	666,843

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	141,685	171,855
Operations	0	331,482	424,644

Renovation	0	550	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	473,717	596,499

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	27,080	39,072
HMIS	0	24,776	91,616
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	0	1,109,720	1,449,174

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	91,927	96,210
Other Federal Funds	0	235,077	82,264

State Government	0	383,677	520,950
Local Government	0	103,944	208,158
Private Funds	0	339,464	398,565
Other	0	467,897	651,084
Fees	0	6,000	6,000
Program Income	0	16,161	23,452
Total Match Amount	0	1,644,147	1,986,683

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	2,753,867	3,435,857

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CDBG IDIS Reports

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2016	DATE: 07-05-17 TIME: 11:14 PAGE: 1
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KENTUCKY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$485,123.00	2	\$300,000.00	5	\$785,123.00
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Relocation (08)	1	\$16,800.00	0	\$0.00	1	\$16,800.00
	Total Acquisition	4	\$501,923.00	3	\$300,000.00	7	\$801,923.00
Economic Development	CI Land Acquisition/Disposition (17A)	1	\$0.00	0	\$0.00	1	\$0.00
	CI Infrastructure Development (17B)	4	\$1,319,886.00	0	\$0.00	4	\$1,319,886.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	1	\$0.00	2	\$0.00
	Other Commercial/Industrial Improvements (17D)	2	\$370,000.00	6	\$0.00	8	\$370,000.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$0.00	2	\$0.00
Total Economic Development	8	\$1,689,886.00	9	\$0.00	17	\$1,689,886.00	
Housing	Construction of Housing (12)	5	\$1,491,742.00	0	\$0.00	5	\$1,491,742.00
	Direct Homeownership Assistance (13)	2	\$0.00	1	\$80,784.00	3	\$80,784.00
	Rehab: Single-Unit Residential (14A)	10	\$2,351,000.00	3	\$53,969.00	13	\$2,404,969.00
	Rehab: Multi-Unit Residential (14B)	2	\$62,456.00	1	\$0.00	3	\$62,456.00
	Total Housing	19	\$3,905,198.00	5	\$134,753.00	24	\$4,039,951.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$845,960.00	4	\$525,317.00	8	\$1,371,277.00
	Senior Centers (03A)	5	\$1,410,623.00	0	\$0.00	5	\$1,410,623.00
	Handicapped Centers (03B)	1	\$379,506.00	1	\$167,297.00	2	\$546,803.00
	Neighborhood Facilities (03E)	0	\$0.00	2	\$196,000.00	2	\$196,000.00
	Flood Drainage Improvements (03I)	1	\$313,964.00	0	\$0.00	1	\$313,964.00
	Water/Sewer Improvements (03J)	29	\$7,522,587.00	9	\$739,151.00	38	\$8,261,738.00
	Street Improvements (03K)	1	\$2,750.00	1	\$57,876.00	2	\$60,626.00
	Fire Station/Equipment (03O)	6	\$318,553.00	0	\$0.00	6	\$318,553.00
	Health Facilities (03P)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	47	\$10,793,943.00	18	\$1,685,641.00	65	\$12,479,584.00
	Public Services	Substance Abuse Services (05F)	7	\$1,249,328.00	9	\$1,442,539.00	16
Total Public Services		7	\$1,249,328.00	9	\$1,442,539.00	16	\$2,691,867.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2016

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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Count	Disbursed				
General Administration and Planning	General Program Administration (21A)	91	\$1,050,912.00	34	\$203,781.00	125	\$1,254,693.00
	State Administration (21J)	1	\$844,835.47	0	\$0.00	1	\$844,835.47
	Total General Administration and Planning	92	\$1,895,747.47	34	\$203,781.00	126	\$2,099,528.47
Grand Total		177	\$20,036,025.47	78	\$3,766,714.00	255	\$23,802,739.47



KENTUCKY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	339	4,257	4,596
		Housing Units	0	4	4
	Clearance and Demolition (04)	Persons	0	1,434	1,434
	Relocation (08)	Households	0	0	0
	Total Acquisition		339	5,695	6,034
Economic Development	CI Land Acquisition/Disposition (17A)	Jobs	0	0	0
		Persons	0	0	0
	CI Infrastructure Development (17B)	Jobs	0	0	0
		Persons	0	0	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	52	52
		Persons	0	360	360
Micro-Enterprise Assistance (18C)	Persons	0	45	45	
	Total Economic Development		0	457	457
Housing	Construction of Housing (12)	Housing Units	10	0	10
		Households	0	6	6
	Direct Homeownership Assistance (13)	Housing Units	0	0	0
		Households	0	6	6
	Rehab; Single-Unit Residential (14A)	Housing Units	0	22	22
	Rehab; Multi-Unit Residential (14B)	Persons	0	0	0
Housing Units		0	12	12	
	Total Housing		10	46	56
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	26,073	171,079	197,152
		Housing Units	0	0	0
	Senior Centers (03A)	Persons	6,410	0	6,410
	Handicapped Centers (03B)	Persons	0	53	53
	Neighborhood Facilities (03E)	Persons	0	220	220
	Flood Drainage Improvements (03I)	Persons	8,780	0	8,780
	Water/Sewer Improvements (03J)	Persons	117,016	64,152	181,168
		Jobs	0	126	126
	Street Improvements (03K)	Households	0	0	0
		Housing Units	0	0	0
	Fire Station/Equipment (03O)	Persons	36,686	0	36,686
	Health Facilities (03P)	Persons	0	2,030	2,030
		Total Public Facilities and Improvements		194,965	237,660



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Substance Abuse Services (05F)	Persons	44	1,571	1,615
	Total Public Services		44	1,571	1,615
Grand Total			195,358	245,429	440,787



KENTUCKY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	53	0	
	Black/African American	0	0	3	0	
	Asian	0	0	0	0	
	American Indian/Alaskan Native	0	0	0	0	
	Native Hawaiian/Other Pacific Islander	0	0	0	0	
	American Indian/Alaskan Native & White	0	0	0	0	
	Asian & White	0	0	0	0	
	Black/African American & White	0	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	
	Other multi-racial	0	0	0	0	
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	
	Hispanic (valid until 03-31-04)	0	0	0	0	
	Total Housing		0	0	56	0
	Non Housing	White	7,657	14	4	0
		Black/African American	1,323	0	0	0
Asian		2	0	0	0	
American Indian/Alaskan Native		3	0	0	0	
Native Hawaiian/Other Pacific Islander		1	0	0	0	
American Indian/Alaskan Native & White		1	0	0	0	
Asian & White		0	0	0	0	
Black/African American & White		5	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		20	3	0	0	
Total Non Housing		9,013	17	4	0	
Grand Total						
White	7,657	14	57	0		
Black/African American	1,323	0	3	0		
Asian	2	0	0	0		
American Indian/Alaskan Native	3	0	0	0		
Native Hawaiian/Other Pacific Islander	1	0	0	0		
American Indian/Alaskan Native & White	1	0	0	0		



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Asian & White	0	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	20	3	0	0
	Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0
	Hispanic (valid until 03-31-04)	0	0	0	0
	Total Grand Total	9,013	17	60	0



KENTUCKY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	3	0	875
	Low (>30% and <=50%)	1	0	87
	Mod (>50% and <=80%)	0	0	90
	Total Low-Mod	4	0	1,052
	Non Low-Mod (>80%)	0	0	61
	Total Beneficiaries	4	0	1,113



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	23,319,211.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	460,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	23,779,211.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,703,211.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,703,211.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,099,528.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	23,802,739.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(23,528.47)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20,278,759.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	20,278,759.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.44%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,691,867.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,691,867.00
32 ENTITLEMENT GRANT	23,319,211.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	23,319,211.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.54%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,099,528.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,099,528.47
42 ENTITLEMENT GRANT	23,319,211.00
43 CURRENT YEAR PROGRAM INCOME	460,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	23,779,211.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	62	18373	Richmond Multi-unit Residential	12	LMH	\$955,000.00
				12	Matrix Code	\$955,000.00
2014	94	17948	Caldwell County Multi-Unit	14B	LMH	\$62,456.00
				14B	Matrix Code	\$62,456.00
Total						\$1,017,456.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	117	17944	5962542	Morehead Clearance/Acquisition	01	LMH	\$8,900.00
2015	64	18525	6039738	Harrison Co Acquisition	01	LMA	\$1,223.00
2015	75	18452	5999213	Guthrie Fire Station acquisition	01	LMA	\$300,000.00
2016	47	18408	5994732	McCracken CO Acquisition	01	LMC	\$475,000.00
					01	Matrix Code	\$785,123.00
2011	56	16537	5962542	Prestonsburg Stone crest Substance Abuse Center	03	LMC	\$37,191.00
2011	56	16537	5989997	Prestonsburg Stone crest Substance Abuse Center	03	LMC	\$7,500.00
2011	56	16537	6044850	Prestonsburg Stone crest Substance Abuse Center	03	LMC	\$7,377.00
2014	89	17935	5994732	Pendleton Co Ambulance	03	LMA	\$13,249.00
2015	78	18293	6018936	Hancock County HELP	03	LMC	\$16,938.00
2015	97	18513	6024323	Boyd Co Highlands Museum	03	LMC	\$93,117.00
2015	97	18513	6029206	Boyd Co Highlands Museum	03	LMC	\$93,117.00
2015	97	18513	6034352	Boyd Co Highlands Museum	03	LMC	\$104,625.00
2015	97	18513	6039738	Boyd Co Highlands Museum	03	LMC	\$136,529.00
2015	98	18531	6046084	Newport Program Income	03	LMA	\$460,000.00
					03	Matrix Code	\$969,643.00
2012	108	17189	5971593	Senior Center	03A	LMC	\$30,712.00
2012	108	17189	6018936	Senior Center	03A	LMC	\$22,269.00
2013	125	18366	5952266	Ballard County Senior Center	03A	LMC	\$39,758.00
2013	125	18366	5956619	Ballard County Senior Center	03A	LMC	\$87,140.00
2013	125	18366	5966363	Ballard County Senior Center	03A	LMC	\$78,799.00
2013	125	18366	5976138	Ballard County Senior Center	03A	LMC	\$62,091.00
2013	125	18366	5985306	Ballard County Senior Center	03A	LMC	\$168,120.00
2013	125	18366	5994732	Ballard County Senior Center	03A	LMC	\$39,092.00
2014	90	18391	5985306	Senior Center	03A	LMC	\$56,340.00
2014	90	18391	5999213	Senior Center	03A	LMC	\$84,402.00
2014	90	18391	6010334	Senior Center	03A	LMC	\$92,248.00
2014	90	18391	6018936	Senior Center	03A	LMC	\$73,572.00
2014	90	18391	6029206	Senior Center	03A	LMC	\$60,688.00
2014	90	18391	6054437	Senior Center	03A	LMC	\$40,392.00
2014	122	18275	5952266	Park City Senior Center	03A	LMC	\$31,200.00
2014	122	18275	5971593	Park City Senior Center	03A	LMC	\$34,721.00
2014	122	18275	5976138	Park City Senior Center	03A	LMC	\$28,470.00
2014	122	18275	5981975	Park City Senior Center	03A	LMC	\$13,099.00
2014	122	18275	5985306	Park City Senior Center	03A	LMC	\$28,510.00
2014	122	18275	5989997	Park City Senior Center	03A	LMC	\$33,835.00
2014	122	18275	5994732	Park City Senior Center	03A	LMC	\$32,843.00
2014	122	18275	5999213	Park City Senior Center	03A	LMC	\$7,510.00
2014	122	18275	6010334	Park City Senior Center	03A	LMC	\$68,639.00
2014	122	18275	6014784	Park City Senior Center	03A	LMC	\$20,536.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	122	18275	6018936	Park City Senior Center	03A	LMC	\$30,467.00
2014	122	18275	6024323	Park City Senior Center	03A	LMC	\$5,969.00
2014	122	18275	6029206	Park City Senior Center	03A	LMC	\$25,009.00
2014	122	18275	6034352	Park City Senior Center	03A	LMC	\$42,357.00
2014	122	18275	6039738	Park City Senior Center	03A	LMC	\$66,473.00
					03A	Matrix Code	\$1,405,261.00
2012	161	18434	5989997	MCCC Center for Disabled	03B	LMC	\$89,770.00
2012	161	18434	6010334	MCCC Center for Disabled	03B	LMC	\$86,523.00
2012	161	18434	6024323	MCCC Center for Disabled	03B	LMC	\$47,972.00
2012	161	18434	6034352	MCCC Center for Disabled	03B	LMC	\$51,866.00
2012	161	18434	6044850	MCCC Center for Disabled	03B	LMC	\$33,016.00
2012	161	18434	6049185	MCCC Center for Disabled	03B	LMC	\$70,359.00
2014	92	18361	5947905	Calloway Co WATCH	03B	LMC	\$8,550.00
2014	92	18361	5962542	Calloway Co WATCH	03B	LMC	\$18,195.00
2014	92	18361	5966363	Calloway Co WATCH	03B	LMC	\$89,313.00
2014	92	18361	5971593	Calloway Co WATCH	03B	LMC	\$49,544.00
2014	92	18361	5994732	Calloway Co WATCH	03B	LMC	\$1,695.00
					03B	Matrix Code	\$546,803.00
2012	122	17232	5944753	EKU Building	03E	LMC	\$25,819.00
2012	122	17233	5944753	EKU Building	03E	LMA	\$170,181.00
					03E	Matrix Code	\$196,000.00
2014	111	18160	5981975	Morganfield Flood/Drainage	03I	LMA	\$4,877.00
2014	111	18160	6010334	Morganfield Flood/Drainage	03I	LMA	\$67,446.00
2014	111	18160	6014784	Morganfield Flood/Drainage	03I	LMA	\$162,589.00
2014	111	18160	6029206	Morganfield Flood/Drainage	03I	LMA	\$79,052.00
					03I	Matrix Code	\$313,964.00
2012	119	17833	5945488	Wastewater Collection	03J	LMJ	\$269,785.00
2012	119	17833	5971593	Wastewater Collection	03J	LMJ	\$148,459.00
2012	119	17833	5985306	Wastewater Collection	03J	LMJ	\$66,351.00
2012	119	18192	5945488	New Buffington Waste Water '09 funds	03J	LMJ	\$7,062.00
2012	160	18178	5952266	Grand Rivers WWTP	03J	LMA	\$154,163.00
2012	160	18178	5962542	Grand Rivers WWTP	03J	LMA	\$302,346.00
2012	160	18178	5981975	Grand Rivers WWTP	03J	LMA	\$80,545.00
2013	104	17681	5962542	Burgin Sewer Lines	03J	LMA	\$189,325.00
2013	104	17681	5976138	Burgin Sewer Lines	03J	LMA	\$571,131.00
2013	104	17681	6044850	Burgin Sewer Lines	03J	LMA	\$178,252.00
2013	105	17684	5952266	Earlington Sewer Lines	03J	LMA	\$41,660.00
2013	106	17687	5956619	Flemingsburg Waterlines	03J	LMA	\$136,409.00
2013	106	17687	5985306	Flemingsburg Waterlines	03J	LMA	\$10.00
2013	109	17696	5944753	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$100,000.00
2013	109	17696	5952266	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$90,000.00
2013	109	17696	5981975	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$200,000.00
2013	109	17696	5999213	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$150,000.00
2013	109	17696	6029206	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$103,367.00
2013	109	17696	6054437	Lincoln Co Junction City to Hustonville Ph 1 & 1A	03J	LMA	\$59,145.00
2013	111	17702	5981975	Pineville Virginia Ave Utility Replacement	03J	LMA	\$222,151.00
2013	111	17702	5994732	Pineville Virginia Ave Utility Replacement	03J	LMA	\$205,745.00
2013	111	17702	5999213	Pineville Virginia Ave Utility Replacement	03J	LMA	\$100,000.00
2013	111	17702	6010334	Pineville Virginia Ave Utility Replacement	03J	LMA	\$100,000.00
2013	111	17702	6024323	Pineville Virginia Ave Utility Replacement	03J	LMA	\$200,000.00
2013	114	17749	5971593	Bullitt Co Sewer Lines	03J	LMA	\$35,000.00
2013	114	17749	5981975	Bullitt Co Sewer Lines	03J	LMA	\$30,000.00
2013	114	17749	5994732	Bullitt Co Sewer Lines	03J	LMA	\$46,095.00
2014	39	18224	5944753	Maysville Water Tank	03J	LMJ	\$7,011.00
2014	39	18224	5985306	Maysville Water Tank	03J	LMJ	\$111,748.00
2014	106	18109	5952266	Water Lines	03J	LMA	\$28,972.00



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2014	106	18109	5962542	Water Lines	03J	LMA	\$43,805.00
2014	106	18109	5971593	Water Lines	03J	LMA	\$77,102.00
2014	106	18109	5981975	Water Lines	03J	LMA	\$32,630.00
2014	106	18109	5989997	Water Lines	03J	LMA	\$23,617.00
2014	106	18109	5999213	Water Lines	03J	LMA	\$34,618.00
2014	106	18109	6010334	Water Lines	03J	LMA	\$4,922.00
2014	106	18109	6024323	Water Lines	03J	LMA	\$82,000.00
2014	106	18109	6029206	Water Lines	03J	LMA	\$82,000.00
2014	106	18109	6054437	Water Lines	03J	LMA	\$55,334.00
2014	110	18108	5994732	New Haven Sewer Lines	03J	LMA	\$59,395.00
2014	110	18108	6029206	New Haven Sewer Lines	03J	LMA	\$48,317.00
2014	110	18108	6039738	New Haven Sewer Lines	03J	LMA	\$31,146.00
2014	110	18108	6054437	New Haven Sewer Lines	03J	LMA	\$8,220.00
2014	111	18144	5981975	Morganfield Water Lines	03J	LMA	\$250,000.00
2014	111	18145	5999213	Morganfield Sewer Lines	03J	LMA	\$20,160.00
2014	111	18145	6010334	Morganfield Sewer Lines	03J	LMA	\$68,918.00
2014	111	18145	6014784	Morganfield Sewer Lines	03J	LMA	\$43,602.00
2014	111	18145	6029206	Morganfield Sewer Lines	03J	LMA	\$50,942.00
2014	115	18154	5956619	Catlettsburg Sewage Treatment	03J	LMA	\$31,800.00
2014	116	18440	5994732	Knott Co Ball Creek Sewer Lines	03J	LMA	\$170,605.00
2014	116	18440	6004262	Knott Co Ball Creek Sewer Lines	03J	LMA	\$55,907.00
2014	116	18440	6014784	Knott Co Ball Creek Sewer Lines	03J	LMA	\$114,123.00
2014	116	18440	6024323	Knott Co Ball Creek Sewer Lines	03J	LMA	\$22,692.00
2014	116	18440	6034352	Knott Co Ball Creek Sewer Lines	03J	LMA	\$50,156.00
2014	116	18440	6044850	Knott Co Ball Creek Sewer Lines	03J	LMA	\$44,131.00
2014	116	18440	6054437	Knott Co Ball Creek Sewer Lines	03J	LMA	\$46,300.00
2014	117	18148	6010334	Frankfort Benson Creek CSO Separation	03J	LMA	\$294,025.00
2014	117	18148	6029206	Frankfort Benson Creek CSO Separation	03J	LMA	\$76,000.00
2014	119	18158	5944753	Daviess Co Masonville Sewer Line	03J	LMA	\$103,159.00
2014	119	18158	5962542	Daviess Co Masonville Sewer Line	03J	LMA	\$64,392.00
2014	119	18158	5981975	Daviess Co Masonville Sewer Line	03J	LMA	\$43,265.00
2014	119	18158	6010334	Daviess Co Masonville Sewer Line	03J	LMA	\$131,062.00
2014	119	18158	6029206	Daviess Co Masonville Sewer Line	03J	LMA	\$80,229.00
2014	119	18158	6049185	Daviess Co Masonville Sewer Line	03J	LMA	\$62,887.00
2014	121	18146	5947905	Lewis Co Sewer Plant	03J	LMA	\$116,566.00
2014	121	18146	5956619	Lewis Co Sewer Plant	03J	LMA	\$73,398.00
2014	121	18146	5966363	Lewis Co Sewer Plant	03J	LMA	\$69,667.00
2014	121	18146	5976138	Lewis Co Sewer Plant	03J	LMA	\$509,601.00
2015	67	18214	5994732	Campton Sewer Rehab- SELF HELP	03J	LMA	\$25,017.00
2015	67	18214	5999213	Campton Sewer Rehab- SELF HELP	03J	LMA	\$11,447.00
2015	67	18214	6010334	Campton Sewer Rehab- SELF HELP	03J	LMA	\$5,700.00
2015	67	18214	6024323	Campton Sewer Rehab- SELF HELP	03J	LMA	\$5,749.00
2015	67	18214	6039738	Campton Sewer Rehab- SELF HELP	03J	LMA	\$10,465.00
2015	67	18214	6054437	Campton Sewer Rehab- SELF HELP	03J	LMA	\$3,890.00
2015	68	18216	5981975	West Point Sewer Lines Rehab	03J	LMA	\$58,969.00
2015	68	18216	5989997	West Point Sewer Lines Rehab	03J	LMA	\$108,287.00
2015	68	18216	5999213	West Point Sewer Lines Rehab	03J	LMA	\$50,580.00
2015	68	18216	6010334	West Point Sewer Lines Rehab	03J	LMA	\$13,338.00
2015	71	18251	6010334	Wilmore WWTP Improvements	03J	LMA	\$171,720.00
2015	71	18251	6018936	Wilmore WWTP Improvements	03J	LMA	\$87,039.00
2015	71	18251	6029206	Wilmore WWTP Improvements	03J	LMA	\$148,028.00
2015	71	18251	6049185	Wilmore WWTP Improvements	03J	LMA	\$78,324.00
2015	73	18258	6049185	Liberty WWTO 2009 funds	03J	LMA	\$36,786.00
2016	48	18414	5999213	Hardinsburg WWTP	03J	LMA	\$45,600.00
2016	48	18414	6010334	Hardinsburg WWTP	03J	LMA	\$55,100.00
2016	48	18414	6018936	Hardinsburg WWTP	03J	LMA	\$55,100.00
2016	48	18414	6029206	Hardinsburg WWTP	03J	LMA	\$3,726.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	48	18414	6039738	Hardinsburg WWTP	03J	LMA	\$100,000.00
2016	52	18420	6054437	Lawrenceburg-Alton Vacuum System Replacement	03J	LMA	\$16,335.00
2016	53	18422	6014784	Felming-Neon WTP Upgrade	03J	LMA	\$8,913.00
2016	68	18485	6034352	Butler Water Lines	03J	LMA	\$44,220.00
2016	68	18485	6044850	Butler Water Lines	03J	LMA	\$6,000.00
					03J	Matrix Code	\$8,261,738.00
2013	117	17941	6039738	Morehead Public Facilities	03K	LMH	\$2,750.00
2013	118	17837	5999213	Booneville Public Facilities	03K	LMH	\$47,838.00
2013	118	17837	6004262	Booneville Public Facilities	03K	LMH	\$1,291.00
2013	118	17837	6034352	Booneville Public Facilities	03K	LMH	\$8,747.00
					03K	Matrix Code	\$60,626.00
2014	100	18518	6034352	Monroe County Fire Station	03O	LMA	\$5,150.00
2015	61	18520	6034352	Trenton Fire Station	03O	LMA	\$58,500.00
2015	86	18547	6054437	Nicholas County Fire Station	03O	LMA	\$52,443.00
2015	95	18459	6014784	Berea Fire Station	03O	LMA	\$49,000.00
2015	95	18459	6024323	Berea Fire Station	03O	LMA	\$34,020.00
2015	95	18459	6034352	Berea Fire Station	03O	LMA	\$21,550.00
2015	95	18459	6044850	Berea Fire Station	03O	LMA	\$59,100.00
2015	95	18459	6049185	Berea Fire Station	03O	LMA	\$38,790.00
					03O	Matrix Code	\$318,553.00
2015	44	18078	5947905	Boone County Recovery KY	05F	LMC	\$13,082.00
2015	44	18078	5956619	Boone County Recovery KY	05F	LMC	\$14,931.00
2015	44	18078	5966363	Boone County Recovery KY	05F	LMC	\$16,791.00
2015	44	18078	5976138	Boone County Recovery KY	05F	LMC	\$17,433.00
2015	44	18078	5985306	Boone County Recovery KY	05F	LMC	\$19,177.00
2015	44	18078	5994732	Boone County Recovery KY	05F	LMC	\$2,625.00
2015	51	18142	5956619	Morehead Public Services	05F	LMC	\$237,500.00
2015	85	18372	5971593	Knott County Public Services	05F	LMC	\$285,000.00
2015	87	18377	5981975	Kenton County Public Services	05F	LMC	\$237,500.00
2015	94	18443	5994732	Harlan County Public Services	05F	LMC	\$237,500.00
2016	50	18415	5999213	Carter County Recovery KY	05F	LMC	\$78,382.00
2016	50	18415	6024323	Carter County Recovery KY	05F	LMC	\$157,865.00
2016	50	18415	6034352	Carter County Recovery KY	05F	LMC	\$48,753.00
2016	51	18418	6014784	Henderson Co Recovery KY	05F	LMC	\$22,838.00
2016	51	18418	6018936	Henderson Co Recovery KY	05F	LMC	\$23,176.00
2016	51	18418	6024323	Henderson Co Recovery KY	05F	LMC	\$23,051.00
2016	51	18418	6029206	Henderson Co Recovery KY	05F	LMC	\$45,327.00
2016	51	18418	6049185	Henderson Co Recovery KY	05F	LMC	\$47,018.00
2016	51	18418	6054437	Henderson Co Recovery KY	05F	LMC	\$22,819.00
2016	54	18425	5985306	Christian Co Recovery KY	05F	LMC	\$209,000.00
2016	55	18430	5994732	Boone Co Public Services	05F	LMC	\$14,489.00
2016	55	18430	6010334	Boone Co Public Services	05F	LMC	\$19,680.00
2016	55	18430	6014784	Boone Co Public Services	05F	LMC	\$15,379.00
2016	55	18430	6024323	Boone Co Public Services	05F	LMC	\$14,040.00
2016	55	18430	6034352	Boone Co Public Services	05F	LMC	\$17,343.00
2016	55	18430	6044850	Boone Co Public Services	05F	LMC	\$15,168.00
2016	56	18432	5989997	Paducah Public Services	05F	LMC	\$209,000.00
2016	57	18436	6004262	Campbellsville Public Services	05F	LMC	\$209,000.00
2016	65	18505	6018936	Daviess Co Public Services	05F	LMC	\$209,000.00
2016	74	18527	6039738	Richmond Public Services	05F	LMC	\$209,000.00
					05F	Matrix Code	\$2,691,867.00
2013	117	17940	5944753	Morehead Relocation	08	LMH	\$16,800.00
					08	Matrix Code	\$16,800.00
2012	105	17125	5994732	New Housing Construction	12	LMH	\$86,742.00
2015	81	18300	5956619	Highland Heights Senior Housing	12	LMH	\$55,425.00
2015	81	18300	5966378	Highland Heights Senior Housing	12	LMH	\$161,374.00



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2015	81	18304	5956619	Highland Heights 2011 funds	12	LMH	\$220,032.00
2015	81	18306	5956619	Highland heights 2009 funds	12	LMH	\$13,169.00
					12	Matrix Code	\$536,742.00
2013	118	18305	5966363	Booneville Homeowner Assistance	13	LMH	\$38,860.00
2013	118	18305	6024323	Booneville Homeowner Assistance	13	LMH	\$25,000.00
2013	118	18305	6034352	Booneville Homeowner Assistance	13	LMH	\$16,924.00
					13	Matrix Code	\$80,784.00
2013	114	17748	5994732	Bullitt Co LMI Service lines	14A	LMH	\$19,615.00
2013	121	17878	5946868	Ravenna Rehab Grants	14A	LMH	\$23,000.00
2013	121	17878	5999213	Ravenna Rehab Grants	14A	LMH	\$11,354.00
2014	96	17951	5944753	Pembroke Rehab Loans	14A	LMH	\$33,888.00
2014	96	17951	5962542	Pembroke Rehab Loans	14A	LMH	\$37,105.00
2014	96	17951	5966363	Pembroke Rehab Loans	14A	LMH	\$30,739.00
2014	96	17951	5971593	Pembroke Rehab Loans	14A	LMH	\$26,412.00
2014	96	17951	5981975	Pembroke Rehab Loans	14A	LMH	\$1,750.00
2014	96	17951	5985589	Pembroke Rehab Loans	14A	LMH	\$85,756.00
2014	96	17951	5989997	Pembroke Rehab Loans	14A	LMH	\$39,591.00
2014	96	17951	5994732	Pembroke Rehab Loans	14A	LMH	\$68,554.00
2014	96	17951	5999213	Pembroke Rehab Loans	14A	LMH	\$9,775.00
2014	96	17951	6004262	Pembroke Rehab Loans	14A	LMH	\$49,388.00
2014	96	17951	6010334	Pembroke Rehab Loans	14A	LMH	\$31,342.00
2014	96	17951	6018936	Pembroke Rehab Loans	14A	LMH	\$500.00
2014	96	17951	6039738	Pembroke Rehab Loans	14A	LMH	\$975.00
2014	96	17951	6049185	Pembroke Rehab Loans	14A	LMH	\$218.00
2014	97	17952	5947905	Columbus Rehab Loans	14A	LMH	\$28,625.00
2014	97	17952	5952266	Columbus Rehab Loans	14A	LMH	\$50,700.00
2014	97	17952	5956619	Columbus Rehab Loans	14A	LMH	\$20,250.00
2014	97	17952	5962542	Columbus Rehab Loans	14A	LMH	\$50,500.00
2014	97	17952	5966363	Columbus Rehab Loans	14A	LMH	\$4,000.00
2014	97	17952	5971593	Columbus Rehab Loans	14A	LMH	\$35,250.00
2014	97	17952	5981975	Columbus Rehab Loans	14A	LMH	\$15,250.00
2014	97	17952	5985306	Columbus Rehab Loans	14A	LMH	\$31,340.00
2014	97	17952	5989997	Columbus Rehab Loans	14A	LMH	\$35,500.00
2014	97	17952	5994732	Columbus Rehab Loans	14A	LMH	\$96.00
2014	97	17952	5999213	Columbus Rehab Loans	14A	LMH	\$10,000.00
2014	97	17952	6010334	Columbus Rehab Loans	14A	LMH	\$8,250.00
2014	97	17952	6024323	Columbus Rehab Loans	14A	LMH	\$4,250.00
2014	97	17952	6029206	Columbus Rehab Loans	14A	LMH	\$9,200.00
2014	97	17952	6044850	Columbus Rehab Loans	14A	LMH	\$1,000.00
2014	97	17952	6049185	Columbus Rehab Loans	14A	LMH	\$500.00
2014	97	17952	6054437	Columbus Rehab Loans	14A	LMH	\$4,000.00
2014	103	18180	5962542	Union County Rehab Grants	14A	LMH	\$31,003.00
2014	103	18180	5976138	Union County Rehab Grants	14A	LMH	\$8,187.00
2014	103	18180	5981975	Union County Rehab Grants	14A	LMH	\$22,817.00
2014	103	18180	5985306	Union County Rehab Grants	14A	LMH	\$20,685.00
2014	103	18180	5989997	Union County Rehab Grants	14A	LMH	\$8,187.00
2014	103	18180	6010334	Union County Rehab Grants	14A	LMH	\$22,817.00
2014	109	18104	5952266	Arlington Rehab Loans	14A	LMH	\$20,000.00
2014	109	18104	5962542	Arlington Rehab Loans	14A	LMH	\$20,000.00
2014	109	18104	5976138	Arlington Rehab Loans	14A	LMH	\$24,200.00
2014	109	18104	5999213	Arlington Rehab Loans	14A	LMH	\$523.00
2014	109	18104	6010334	Arlington Rehab Loans	14A	LMH	\$5,500.00
2014	109	18104	6018936	Arlington Rehab Loans	14A	LMH	\$46.00
2014	109	18104	6024323	Arlington Rehab Loans	14A	LMH	\$5,046.00
2014	109	18104	6039738	Arlington Rehab Loans	14A	LMH	\$21,500.00
2014	109	18104	6044850	Arlington Rehab Loans	14A	LMH	\$20,312.00



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2014	109	18104	6049185	Arlington Rehab Loans	14A	LMH	\$1,100.00
2014	109	18104	6054437	Arlington Rehab Loans	14A	LMH	\$61,502.00
2015	56	18182	6029206	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$1,800.00
2015	56	18182	6039738	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$1,500.00
2015	56	18182	6049185	Dawson Springs 2015 funds Rehab Loan	14A	LMH	\$29,148.00
2015	57	18184	6044850	Housing Construction 2015 funds	14A	LMH	\$47,047.00
2015	57	18185	6024323	Newport Housing 2010 pooled funds	14A	LMH	\$50,850.00
2015	57	18185	6029206	Newport Housing 2010 pooled funds	14A	LMH	\$117,270.00
2015	57	18185	6034352	Newport Housing 2010 pooled funds	14A	LMH	\$129,600.00
2015	57	18185	6044850	Newport Housing 2010 pooled funds	14A	LMH	\$46,553.00
2015	57	18185	6049185	Newport Housing 2010 pooled funds	14A	LMH	\$72,000.00
2015	60	18222	5947905	Lebanon Housing Grants	14A	LMH	\$6,000.00
2015	60	18222	5956619	Lebanon Housing Grants	14A	LMH	\$42,000.00
2015	60	18222	5962542	Lebanon Housing Grants	14A	LMH	\$20,000.00
2015	60	18222	5966363	Lebanon Housing Grants	14A	LMH	\$22,000.00
2015	60	18222	5976138	Lebanon Housing Grants	14A	LMH	\$62,000.00
2015	60	18222	5981975	Lebanon Housing Grants	14A	LMH	\$47,000.00
2015	60	18222	5985306	Lebanon Housing Grants	14A	LMH	\$82,000.00
2015	60	18222	5989997	Lebanon Housing Grants	14A	LMH	\$31,000.00
2015	60	18222	5994732	Lebanon Housing Grants	14A	LMH	\$36,000.00
2015	60	18222	5999213	Lebanon Housing Grants	14A	LMH	\$44,000.00
2015	60	18222	6004262	Lebanon Housing Grants	14A	LMH	\$44,000.00
2015	60	18222	6010334	Lebanon Housing Grants	14A	LMH	\$32,000.00
2015	60	18222	6014784	Lebanon Housing Grants	14A	LMH	\$14,000.00
2015	60	18222	6018936	Lebanon Housing Grants	14A	LMH	\$47,000.00
2015	60	18222	6024323	Lebanon Housing Grants	14A	LMH	\$36,000.00
2015	60	18222	6054437	Lebanon Housing Grants	14A	LMH	\$10,000.00
2015	96	18498	6044850	Livermore rehab Loans 2015 funds	14A	LMH	\$72,304.00
2015	96	18499	6014784	Livermore Rehab Loans 2011 funds	14A	LMH	\$58,781.00
2015	96	18499	6024323	Livermore Rehab Loans 2011 funds	14A	LMH	\$57,314.00
2015	96	18499	6029206	Livermore Rehab Loans 2011 funds	14A	LMH	\$60,608.00
2015	96	18499	6044850	Livermore Rehab Loans 2011 funds	14A	LMH	\$13,096.00
					14A	Matrix Code	\$2,404,969.00
2014	87	18128	5962542	Shelby County Pump Station	17B	LMJ	\$29,777.00
2015	91	18378	5976138	Corbin ED On-Site development	17B	LMJ	\$32,326.00
2015	91	18378	6010334	Corbin ED On-Site development	17B	LMJ	\$66,609.00
2015	91	18378	6014784	Corbin ED On-Site development	17B	LMJ	\$45,193.00
2015	91	18378	6029206	Corbin ED On-Site development	17B	LMJ	\$14,017.00
2015	91	18378	6039738	Corbin ED On-Site development	17B	LMJ	\$125,838.00
2015	91	18378	6044850	Corbin ED On-Site development	17B	LMJ	\$36,564.00
2015	91	18378	6054437	Corbin ED On-Site development	17B	LMJ	\$29,562.00
2016	60	18455	5999213	Knox County ED	17B	LMJ	\$405,875.00
2016	60	18455	6010334	Knox County ED	17B	LMJ	\$77,328.00
2016	60	18455	6014784	Knox County ED	17B	LMJ	\$44,122.00
2016	60	18456	6014784	Knox Co ED 2016 ffunds	17B	LMJ	\$181,381.00
2016	60	18456	6024323	Knox Co ED 2016 ffunds	17B	LMJ	\$201,394.00
2016	60	18456	6034352	Knox Co ED 2016 ffunds	17B	LMJ	\$29,900.00
					17B	Matrix Code	\$1,319,886.00
2015	92	18380	5999213	Nicholasville Commercial/Industrial Equipt	17D	LMJ	\$370,000.00
					17D	Matrix Code	\$370,000.00
Total							\$20,278,759.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2015	44	18078	5947905	Boone County Recovery KY	05F	LMC	\$13,082.00
2015	44	18078	5956619	Boone County Recovery KY	05F	LMC	\$14,931.00
2015	44	18078	5966363	Boone County Recovery KY	05F	LMC	\$16,791.00
2015	44	18078	5976138	Boone County Recovery KY	05F	LMC	\$17,433.00
2015	44	18078	5985306	Boone County Recovery KY	05F	LMC	\$19,177.00
2015	44	18078	5994732	Boone County Recovery KY	05F	LMC	\$2,625.00
2015	51	18142	5956619	Morehead Public Services	05F	LMC	\$237,500.00
2015	85	18372	5971593	Knott County Public Services	05F	LMC	\$285,000.00
2015	87	18377	5981975	Kenton County Public Services	05F	LMC	\$237,500.00
2015	94	18443	5994732	Harlan County Public Services	05F	LMC	\$237,500.00
2016	50	18415	5999213	Carter County Recovery KY	05F	LMC	\$78,382.00
2016	50	18415	6024323	Carter County Recovery KY	05F	LMC	\$157,865.00
2016	50	18415	6034352	Carter County Recovery KY	05F	LMC	\$48,753.00
2016	51	18418	6014784	Henderson Co Recovery KY	05F	LMC	\$22,838.00
2016	51	18418	6018936	Henderson Co Recovery KY	05F	LMC	\$23,176.00
2016	51	18418	6024323	Henderson Co Recovery KY	05F	LMC	\$23,051.00
2016	51	18418	6029206	Henderson Co Recovery KY	05F	LMC	\$45,327.00
2016	51	18418	6049185	Henderson Co Recovery KY	05F	LMC	\$47,018.00
2016	51	18418	6054437	Henderson Co Recovery KY	05F	LMC	\$22,819.00
2016	54	18425	5985306	Christian Co Recovery KY	05F	LMC	\$209,000.00
2016	55	18430	5994732	Boone Co Public Services	05F	LMC	\$14,489.00
2016	55	18430	6010334	Boone Co Public Services	05F	LMC	\$19,680.00
2016	55	18430	6014784	Boone Co Public Services	05F	LMC	\$15,379.00
2016	55	18430	6024323	Boone Co Public Services	05F	LMC	\$14,040.00
2016	55	18430	6034352	Boone Co Public Services	05F	LMC	\$17,343.00
2016	55	18430	6044850	Boone Co Public Services	05F	LMC	\$15,188.00
2016	56	18432	5989997	Paducah Public Services	05F	LMC	\$209,000.00
2016	57	18436	6004262	Campbellsville Public Services	05F	LMC	\$209,000.00
2016	65	18505	6018936	Daviess Co Public Services	05F	LMC	\$209,000.00
2016	74	18527	6039738	Richmond Public Services	05F	LMC	\$209,000.00
Total							\$2,691,867.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	211	16552	5944753	Martin Co Tugg Valley Administration	21A		\$12,000.00
2009	211	16552	5999213	Martin Co Tugg Valley Administration	21A		\$12,000.00
2011	56	16541	6034352	Prestonsburg Administration	21A		\$15,623.00
2012	94	16996	5981975	Todd Co Administration	21A		\$7,250.00
2012	105	17126	6044850	Whitley Co Administration	21A		\$7,500.00
2012	108	17190	6018936	Menifee Co Administration	21A		\$7,000.00
2012	108	17190	6054437	Menifee Co Administration	21A		\$3,000.00
2012	110	17581	5994732	Administration	21A		\$2,500.00
2012	112	17244	5989997	Administration	21A		\$2,500.00
2012	119	17834	5945488	Administration	21A		\$36,000.00
2012	119	17834	5985306	Administration	21A		\$4,000.00
2012	122	17234	5944753	Administration	21A		\$328.00
2012	122	17234	5952266	Administration	21A		\$567.00
2012	122	17234	5966363	Administration	21A		\$1,742.00
2012	122	17234	5981975	Administration	21A		\$1,113.00
2012	122	17234	6004262	Administration	21A		\$13,735.00
2012	122	17234	6039738	Administration	21A		\$2,500.00
2012	138	17303	5989997	Fulton Administration	21A		\$3,500.00
2012	160	18179	5952266	Grand Rivers Admin	21A		\$10,000.00



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2012	160	18179	5981975	Grand Rivers Admin	21A		\$25,000.00
2013	40	17219	5994732	Administration	21A		\$2,750.00
2013	99	17660	6054437	Cumberland County Admin	21A		\$10,000.00
2013	101	17667	5981975	Fulton County Admin	21A		\$2,500.00
2013	104	17682	5962542	Burgin Plan/Admin	21A		\$22,000.00
2013	104	17682	5976138	Burgin Plan/Admin	21A		\$2,500.00
2013	104	17682	5994732	Burgin Plan/Admin	21A		\$2,500.00
2013	104	17682	6018936	Burgin Plan/Admin	21A		\$2,500.00
2013	104	17682	6044850	Burgin Plan/Admin	21A		\$3,000.00
2013	106	17686	5985306	Flemingsburg Administration	21A		\$4,750.00
2013	108	17694	5952266	Letcher Co Administration	21A		\$9,606.00
2013	108	17694	5971593	Letcher Co Administration	21A		\$1,067.00
2013	109	17695	5944753	Lincoln Co Administration	21A		\$376.00
2013	109	17695	5952266	Lincoln Co Administration	21A		\$701.00
2013	109	17695	5971593	Lincoln Co Administration	21A		\$593.00
2013	109	17695	5981975	Lincoln Co Administration	21A		\$895.00
2013	109	17695	6029206	Lincoln Co Administration	21A		\$16,815.00
2013	109	17695	6054437	Lincoln Co Administration	21A		\$18,554.00
2013	114	17750	5994732	Bullitt Co Administration	21A		\$3,000.00
2013	117	17799	5944753	Morehead Admin	21A		\$4,000.00
2013	118	17835	5966363	BoonevilleAdmin	21A		\$3,100.00
2013	118	17835	5999213	BoonevilleAdmin	21A		\$1,000.00
2013	118	17835	6004262	BoonevilleAdmin	21A		\$1,000.00
2013	118	17835	6024323	BoonevilleAdmin	21A		\$1,000.00
2013	118	17835	6034352	BoonevilleAdmin	21A		\$1,750.00
2013	118	17835	6049185	BoonevilleAdmin	21A		\$4,400.00
2013	121	17879	5999213	Ravenna Admin	21A		\$2,300.00
2013	121	17879	6029206	Ravenna Admin	21A		\$5,700.00
2013	125	18367	5976138	Ballard County Admin	21A		\$15,000.00
2013	126	18231	5981975	Montgomery Co Admin	21A		\$5,000.00
2013	126	18231	5989997	Montgomery Co Admin	21A		\$5,000.00
2013	126	18231	6018936	Montgomery Co Admin	21A		\$5,000.00
2013	126	18231	6029206	Montgomery Co Admin	21A		\$5,000.00
2014	38	17767	5947905	Rowan County Admin	21A		\$10,000.00
2014	39	18225	5985306	Maysville Admin	21A		\$15,000.00
2014	39	18225	5989997	Maysville Admin	21A		\$8,400.00
2014	68	17868	5947908	Russell Co Admin	21A		\$30,000.00
2014	80	17916	6004262	Wolfe County Admin	21A		\$5,000.00
2014	89	17936	5944753	Pendleton Co Admin	21A		\$13,500.00
2014	89	17936	5994732	Pendleton Co Admin	21A		\$1,500.00
2014	90	18427	5999213	Powell County Admin	21A		\$5,000.00
2014	90	18427	6010334	Powell County Admin	21A		\$2,500.00
2014	90	18427	6018936	Powell County Admin	21A		\$2,500.00
2014	90	18427	6029206	Powell County Admin	21A		\$2,500.00
2014	92	18362	6054437	Calloway Co Admin	21A		\$11,000.00
2014	96	18193	5944753	Pembroke Admin	21A		\$20,000.00
2014	96	18193	5962542	Pembroke Admin	21A		\$10,000.00
2014	96	18193	6018936	Pembroke Admin	21A		\$10,000.00
2014	96	18193	6039738	Pembroke Admin	21A		\$5,000.00
2014	96	18193	6049185	Pembroke Admin	21A		\$10,000.00
2014	96	18193	6054437	Pembroke Admin	21A		\$7,500.00
2014	97	17953	5947905	Columbus Admin	21A		\$1,500.00
2014	97	17953	5952266	Columbus Admin	21A		\$1,000.00
2014	97	17953	5956619	Columbus Admin	21A		\$1,500.00
2014	97	17953	5962542	Columbus Admin	21A		\$1,000.00
2014	97	17953	5966363	Columbus Admin	21A		\$1,000.00
2014	97	17953	5971593	Columbus Admin	21A		\$1,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	97	17953	5981975	Columbus Admin	21A		\$1,000.00
2014	97	17953	5985306	Columbus Admin	21A		\$1,500.00
2014	97	17953	5989997	Columbus Admin	21A		\$1,000.00
2014	97	17953	5994732	Columbus Admin	21A		\$1,000.00
2014	97	17953	5999213	Columbus Admin	21A		\$1,000.00
2014	97	17953	6010334	Columbus Admin	21A		\$2,500.00
2014	97	17953	6014784	Columbus Admin	21A		\$1,500.00
2014	97	17953	6024323	Columbus Admin	21A		\$1,500.00
2014	97	17953	6029206	Columbus Admin	21A		\$1,500.00
2014	97	17953	6034352	Columbus Admin	21A		\$1,000.00
2014	97	17953	6044850	Columbus Admin	21A		\$1,000.00
2014	97	17953	6049185	Columbus Admin	21A		\$1,000.00
2014	97	17953	6054437	Columbus Admin	21A		\$1,500.00
2014	103	18181	5985306	Union County Admin	21A		\$8,000.00
2014	106	18072	5981975	Perry Co admin	21A		\$6,499.00
2014	106	18072	5989997	Perry Co admin	21A		\$7,500.00
2014	106	18072	5999213	Perry Co admin	21A		\$2,500.00
2014	106	18072	6010334	Perry Co admin	21A		\$2,500.00
2014	106	18072	6054437	Perry Co admin	21A		\$5,001.00
2014	109	18105	5949253	Arlington Admin	21A		\$1,000.00
2014	109	18105	5952266	Arlington Admin	21A		\$1,000.00
2014	109	18105	5956619	Arlington Admin	21A		\$1,000.00
2014	109	18105	5962542	Arlington Admin	21A		\$1,000.00
2014	109	18105	5976138	Arlington Admin	21A		\$1,500.00
2014	109	18105	5989997	Arlington Admin	21A		\$1,000.00
2014	109	18105	5999213	Arlington Admin	21A		\$500.00
2014	109	18105	6010334	Arlington Admin	21A		\$1,500.00
2014	109	18105	6018936	Arlington Admin	21A		\$1,000.00
2014	109	18105	6024323	Arlington Admin	21A		\$1,500.00
2014	109	18105	6039738	Arlington Admin	21A		\$1,500.00
2014	109	18105	6044850	Arlington Admin	21A		\$1,000.00
2014	109	18105	6049185	Arlington Admin	21A		\$1,000.00
2014	109	18105	6054437	Arlington Admin	21A		\$1,500.00
2014	110	18111	6039738	New Haven Plan/Admin	21A		\$10,000.00
2014	110	18111	6054437	New Haven Plan/Admin	21A		\$7,500.00
2014	111	18161	5981975	Morganfield Admin	21A		\$10,000.00
2014	111	18161	5999213	Morganfield Admin	21A		\$10,000.00
2014	111	18161	6014784	Morganfield Admin	21A		\$10,000.00
2014	111	18161	6029206	Morganfield Admin	21A		\$10,000.00
2014	112	18113	5981975	Kenton County Admin	21A		\$6,250.00
2014	116	18442	6014784	Knott Co admin	21A		\$10,000.00
2014	116	18442	6044850	Knott Co admin	21A		\$10,000.00
2014	117	18149	6010334	Frankfort Planning/Admin	21A		\$2,500.00
2014	117	18149	6029206	Frankfort Planning/Admin	21A		\$1,441.00
2014	119	18159	5962542	Daviess Co Masonville Admin	21A		\$15,000.00
2014	119	18159	6010334	Daviess Co Masonville Admin	21A		\$15,000.00
2014	119	18159	6049185	Daviess Co Masonville Admin	21A		\$10,000.00
2014	120	18188	5989997	Harlan County Admin	21A		\$1,250.00
2014	121	18147	5947905	Lewis Co Admin	21A		\$10,000.00
2014	121	18147	5966363	Lewis Co Admin	21A		\$10,000.00
2014	121	18147	5976138	Lewis Co Admin	21A		\$5,000.00
2014	121	18147	5994732	Lewis Co Admin	21A		\$5,000.00
2014	122	18276	5952266	Park City Admin	21A		\$3,000.00
2014	122	18276	5981975	Park City Admin	21A		\$5,000.00
2014	122	18276	6010334	Park City Admin	21A		\$5,000.00
2014	122	18276	6018936	Park City Admin	21A		\$4,000.00
2014	122	18276	6039738	Park City Admin	21A		\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	38	18047	5956619	Paducah Admin	21A		\$5,000.00
2015	44	18079	5994732	Boone County Admin	21A		\$2,500.00
2015	51	18143	5956619	Morehead Admin	21A		\$11,250.00
2015	51	18143	5981975	Morehead Admin	21A		\$1,250.00
2015	56	18183	6029206	Dawson Springs 2008 funds Admin	21A		\$5,000.00
2015	56	18183	6039738	Dawson Springs 2008 funds Admin	21A		\$5,000.00
2015	56	18183	6049185	Dawson Springs 2008 funds Admin	21A		\$10,000.00
2015	56	18183	6054437	Dawson Springs 2008 funds Admin	21A		\$5,000.00
2015	57	18186	6024323	Newport Admin 2010 funds	21A		\$10,000.00
2015	57	18186	6044850	Newport Admin 2010 funds	21A		\$5,000.00
2015	60	18223	5956619	Lebanon Admin	21A		\$5,000.00
2015	60	18223	5976138	Lebanon Admin	21A		\$4,000.00
2015	60	18223	5989997	Lebanon Admin	21A		\$12,000.00
2015	60	18223	6014784	Lebanon Admin	21A		\$18,000.00
2015	60	18223	6018936	Lebanon Admin	21A		\$2,000.00
2015	62	18374	5962542	Richmond Admin	21A		\$5,000.00
2015	62	18374	5989997	Richmond Admin	21A		\$5,000.00
2015	62	18374	6018936	Richmond Admin	21A		\$5,000.00
2015	62	18374	6039738	Richmond Admin	21A		\$10,000.00
2015	62	18374	6049185	Richmond Admin	21A		\$5,500.00
2015	64	18206	5989997	Harrison Co Plan/Admin	21A		\$740.00
2015	64	18206	6018936	Harrison Co Plan/Admin	21A		\$4,280.00
2015	67	18213	5994732	Campton Admin	21A		\$1,573.00
2015	67	18213	6010334	Campton Admin	21A		\$1,000.00
2015	67	18213	6024323	Campton Admin	21A		\$1,000.00
2015	67	18213	6039738	Campton Admin	21A		\$500.00
2015	68	18215	5981975	West Point Admin	21A		\$3,000.00
2015	68	18215	5989997	West Point Admin	21A		\$3,000.00
2015	68	18215	5999213	West Point Admin	21A		\$2,000.00
2015	68	18215	6010334	West Point Admin	21A		\$3,000.00
2015	69	18232	6054437	Elkhorn City Admin	21A		\$5,000.00
2015	71	18252	6010334	Wilmore Plan/Admin	21A		\$7,500.00
2015	71	18252	6018936	Wilmore Plan/Admin	21A		\$5,000.00
2015	71	18252	6029206	Wilmore Plan/Admin	21A		\$2,500.00
2015	71	18252	6049185	Wilmore Plan/Admin	21A		\$5,000.00
2015	81	18299	5956619	Highland Heights Admin	21A		\$7,500.00
2015	81	18299	5966363	Highland Heights Admin	21A		\$5,000.00
2015	81	18299	5985306	Highland Heights Admin	21A		\$5,000.00
2015	85	18392	5971593	Knott County Admin	21A		\$13,500.00
2015	85	18392	5999213	Knott County Admin	21A		\$1,500.00
2015	86	18548	6054437	Nicholas County Admin	21A		\$5,000.00
2015	87	18376	5981975	Kenton County Admin	21A		\$6,250.00
2015	91	18379	5976138	Corbib Admin	21A		\$15,000.00
2015	91	18379	6029206	Corbib Admin	21A		\$5,000.00
2015	91	18379	6039738	Corbib Admin	21A		\$5,000.00
2015	92	18381	5985306	Nicholasville Admin	21A		\$15,000.00
2015	94	18444	5994732	Harlan Co Admin	21A		\$11,250.00
2015	95	18497	6014784	Berea Admin	21A		\$2,500.00
2015	95	18497	6024323	Berea Admin	21A		\$2,500.00
2015	95	18497	6034352	Berea Admin	21A		\$2,500.00
2015	95	18497	6044850	Berea Admin	21A		\$2,500.00
2015	95	18497	6049185	Berea Admin	21A		\$2,500.00
2015	96	18500	6014784	Livermore Admin 2011 funds	21A		\$7,284.00
2015	97	18514	6024323	Boyd Co Admin	21A		\$10,000.00
2015	97	18514	6029206	Boyd Co Admin	21A		\$10,000.00
2016	48	18416	5999213	Hardinsburg Administration	21A		\$15,000.00
2016	48	18416	6018936	Hardinsburg Administration	21A		\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	48	18416	6029206	Hardinsburg Administration	21A		\$5,000.00
2016	48	18416	6039738	Hardinsburg Administration	21A		\$5,000.00
2016	50	18417	6024323	Carter Co Admin	21A		\$5,000.00
2016	50	18417	6034352	Carter Co Admin	21A		\$8,500.00
2016	51	18419	6049185	Henderson Co Admin	21A		\$5,000.00
2016	51	18419	6054437	Henderson Co Admin	21A		\$4,000.00
2016	52	18421	6054437	Lawnrenceburg- Alton Administration	21A		\$5,000.00
2016	54	18426	5985306	Christian Co Admin	21A		\$5,000.00
2016	54	18426	6044850	Christian Co Admin	21A		\$6,000.00
2016	55	18447	5994732	Boone County Admin	21A		\$5,000.00
2016	55	18447	6034352	Boone County Admin	21A		\$2,000.00
2016	56	18433	5989997	Paducah Admin	21A		\$9,900.00
2016	57	18437	6004262	Campbellsville Admin	21A		\$11,000.00
2016	58	18446	6044850	Pike Co Admin	21A		\$6,000.00
2016	60	18457	5999213	Knox Co Admin	21A		\$30,000.00
2016	60	18457	6010334	Knox Co Admin	21A		\$5,000.00
2016	60	18457	6024323	Knox Co Admin	21A		\$5,000.00
2016	60	18457	6034352	Knox Co Admin	21A		\$5,000.00
2016	60	18457	6054437	Knox Co Admin	21A		\$10,000.00
2016	65	18464	6018936	Daviess Co Admin	21A		\$9,500.00
2016	65	18464	6039738	Daviess Co Admin	21A		\$1,500.00
2016	74	18528	6039738	Richmond Admin	21A		\$9,900.00
2016	74	18528	6049185	Richmond Admin	21A		\$1,100.00
2016	75	18530	6044850	Morehead Admin	21A		\$9,900.00
					21A	Matrix Code	\$1,254,693.00
1999	30	3612	5942287	CDBG DRAWDOWN	21J		\$10,543.17
1999	30	3612	5946526	CDBG DRAWDOWN	21J		\$113,323.65
1999	30	3612	5946528	CDBG DRAWDOWN	21J		\$62,500.00
1999	30	3612	5971875	CDBG DRAWDOWN	21J		\$39,255.86
1999	30	3612	5974114	CDBG DRAWDOWN	21J		\$165,498.83
1999	30	3612	6002279	CDBG DRAWDOWN	21J		\$258,311.75
1999	30	3612	6027804	CDBG DRAWDOWN	21J		\$62,500.00
1999	30	3612	6027806	CDBG DRAWDOWN	21J		\$132,902.21
					21J	Matrix Code	\$844,835.47
Total							\$2,099,528.47

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	24	1,445,870.00	12	166,584.00	0	0.00	36	1,612,454.00	8	***	36	***
Decent Housing		0.00	4	43,300.00	0	0.00	4	43,300.00	0	43,300.00	4	43,300.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	24	1,445,870.00	16	209,884.00	0	0.00	40	1,655,754.00	8	***	40	1,655,754.00



Report Date Between: 07/01/2016 and 06/30/2017
 Status:

Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: Hard costs <= \$5,000	Total	1
	Lead Safe Work Practices (24 CFR 35.930(b))	1

Unit # Summary for Exempt: Hard costs <= \$5,000

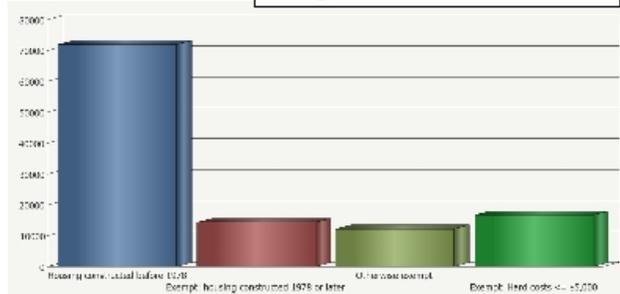


Other Actions required by Local/State Codes: No data returned for this

Summary by Activity Type

Type	Requirement	Unit #
Housing	Total	114,858
	Exempt: Hard costs <= \$5,000	16,630
	Exempt: housing constructed 1978 or later	14,227
	Housing constructed before 1978	71,842
	Otherwise exempt	12,159

Unit # Summary for Housing



HOME IDIS Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

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Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017
 KENTUCKY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,203,307.00	26	25
TBRA Families	\$967,114.48	185	185
First Time Homebuyers	\$4,598,916.48	81	81
Existing Homeowners	\$337,868.00	8	8
Total, Rentals and TBRA	\$4,170,421.48	211	210
Total, Homebuyers and Homeowners	\$4,936,784.48	89	89
Grand Total	\$9,107,205.96	300	299

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	7	10	4	4	21	25
TBRA Families	115	69	1	0	185	185
First Time Homebuyers	6	32	16	27	54	81
Existing Homeowners	4	2	0	2	6	8
Total, Rentals and TBRA	122	79	5	4	206	210
Total, Homebuyers and Homeowners	10	34	16	29	60	89
Grand Total	132	113	21	33	266	299

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1



Program Year: 2016
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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	22	1	171	1	79	1	8	0
Black/African American	3	0	10	1	1	0	0	0
Other multi-racial	0	0	4	2	1	0	0	0
Total	25	1	185	4	81	1	8	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	193	2	87	1	280	3
Black/African American	13	1	1	0	14	1
Other multi-racial	4	2	1	0	5	2
Total	210	5	89	1	299	6

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - KENTUCKY

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 06/30/2017
 Home Tenure Type 7/1/2016

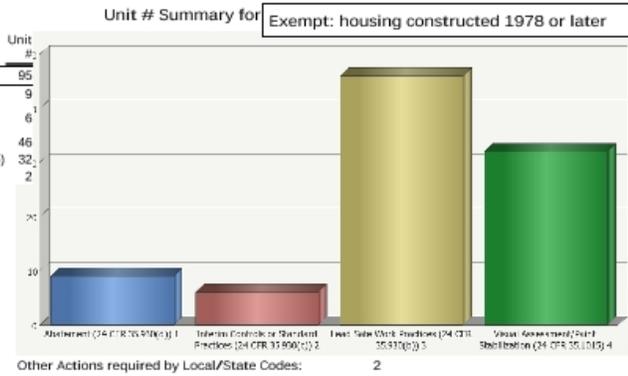
Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	2	91,566.00	6	431,539.00	4	215,983.00	12	739,088.00	12	739,088.00	12	739,088.00
Decent Housing	7	900,000.00	90	6,239,153.48	4	166,850.00	101	7,306,003.48	101	7,306,003.48	101	7,306,003.48
Economic Opportunity	0	0.00	0	0.00	1	95,000.00	1	95,000.00	1	95,000.00	1	95,000.00
Total by Outcome	9	991,566.00	96	6,670,692.48	9	477,833.00	114	8,140,091.48	114	8,140,091.48	114	8,140,091.48



Report Date Between: 07/01/2016 and 06/30/2017
 Status: Completed

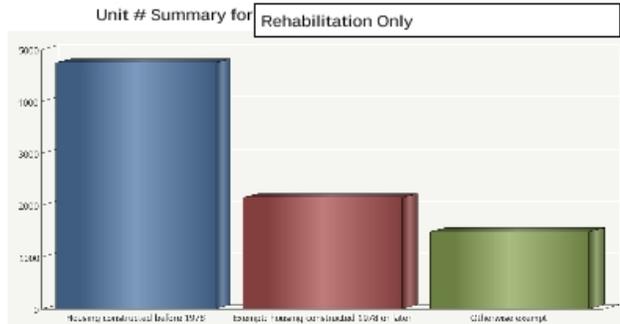
Summary by Lead Safe Housing Rule Status/Lead Activity

Requirement	Remediation	Unit #
Exempt: housing constructed 1978 or later	Total	95
	Abatement (24 CFR 35.930(d))	9
	Interim Controls or Standard Practices (24 CFR 35.930(c))	6
	Lead Safe Work Practices (24 CFR 35.930(b))	46
	Visual Assessment/Paint Stabilization (24 CFR 35.1015)	32
	Other Actions required by Local/State Codes	2



Summary by Activity Type

Type	Requirement	Unit #
Rehabilitation Only	Total	8,371
	Exempt: housing constructed 1978 or later	2,144
	Housing constructed before 1978	4,740
	Otherwise exempt	1,487





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - State
KENTUCKY

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IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
KENTUCKY	Rental	NEW CONSTRUCTION	17370	140 Rosedale Ct Dawson Springs, KY 42408-2564	Open	02/07/2017	0	07/16/2013	\$426,270.88	\$426,270.88	100.00%
KENTUCKY	Rental	NEW CONSTRUCTION	18068	400 Cw Stevens Blvd Grayson, KY 41143-2014	Completed	02/17/2017	46	07/24/2015	\$54,289.70	\$54,289.70	100.00%
KENTUCKY	Rental	NEW CONSTRUCTION	18069	1791 Old Louisville Rd Bowling Green, KY 42101-1268	Completed	08/22/2016	42	07/24/2015	\$282,950.85	\$282,950.85	100.00%
KENTUCKY	Rental	NEW CONSTRUCTION	18191	63 Mulberry St Booneville, KY 41314-8021	Completed	08/29/2016	4	12/28/2015	\$168,867.22	\$168,867.22	100.00%
KENTUCKY	Rental	REHABILITATION	17908	166 Wolfe Co Elementary School Rd Campton, KY 41301-6529	Completed	08/18/2016	19	12/31/2014	\$94,447.26	\$94,447.26	100.00%
KENTUCKY	Rental	REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Open	12/15/2016	0	07/20/2016	\$234,639.03	\$234,639.03	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	17637	1317 Centre Pkwy Lexington, KY 40517-3608	Completed	10/03/2016	206	04/01/2014	\$336,680.10	\$336,680.10	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	17990	555 Bridgeport Rd Frankfort, KY 40601-9753	Completed	03/02/2017	46	05/28/2015	\$24,250.00	\$24,250.00	100.00%
KENTUCKY	Rental	ACQUISITION AND REHABILITATION	18196	1300 Eastside Ln Madisonville, KY 42431-2263	Open	08/15/2016	60	02/29/2016	\$221,105.99	\$221,105.99	100.00%
KENTUCKY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17708	.	Completed	05/09/2017	0	07/15/2014	\$104,136.00	\$104,136.00	100.00%
AIDS VOLUNTEERS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18320	.	Open	06/12/2017	0	07/07/2016	\$103,503.75	\$12,407.00	11.99%
ARLINGTON HEIGHTS APTS	Rental	ACQUISITION AND REHABILITATION	18428	73 Hobbs St Arlington, KY 42021-8675	Open	06/02/2017	12	11/21/2016	\$92,000.00	\$75,000.00	81.52%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18217	14 Cole Ln Beattyville, KY 41311-9441	Completed	08/11/2016	1	04/04/2016	\$100,000.00	\$100,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18221	262 Proctor Bottom Rd Beattyville, KY 41311-9329	Completed	09/27/2016	1	04/11/2016	\$106,000.00	\$106,000.00	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18343	258 Back St Campton, KY 41301-9614	Completed	03/03/2017	1	07/08/2016	\$74,000.00	\$74,000.00	100.00%



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BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18495	214 Marshall Dr Beattyville, KY 41311-9505	Open	05/22/2017	0	02/17/2017	\$120,000.00	\$90,000.00	75.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	18536	1573 Highway 708 S Beattyville, KY 41311-8917	Open	06/06/2017	1 1	06/06/2017	\$83,000.00	\$0.00	0.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17710	.	Completed	12/05/2016	0 25	07/15/2014	\$178,784.19	\$178,784.19	100.00%
BEATTYVILLE HOUSING & DEVELOPMENT CORP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18318	.	Open	06/05/2017	0 21	07/07/2016	\$139,104.00	\$63,868.00	45.91%
BEDFORD HOUSE APTS.	Rental	ACQUISITION AND REHABILITATION	18360	301 Licking St Falmouth, KY 41040-1299	Final Draw	04/06/2017	3 3	07/20/2016	\$170,000.00	\$170,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18239	4 Hammontree Hts Middlesboro, KY 40965-1785	Open	12/16/2016	1 1	05/16/2016	\$40,000.00	\$20,000.00	50.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18261	Lot #8 Hammontree Heights Middlesboro, KY 40965-1785	Open	12/16/2016	1 1	06/01/2016	\$40,000.00	\$20,000.00	50.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18262	Lot #5 Hammontree Heights Middlesboro, KY 40965-1785	Canceled	05/30/2017	1 1	06/01/2016	\$0.00	\$0.00	0.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18263	902 Azzlee Wilson Hollow Rd Pineville, KY 40977-8403	Completed	02/03/2017	1 1	06/01/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18264	100 Centers Branch Rd Pineville, KY 40977-7843	Completed	03/22/2017	1 1	06/02/2016	\$40,000.00	\$40,000.00	100.00%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18334	1006 S 2nd St Williamsburg, KY 40769-1421	Open	05/01/2017	1 1	07/08/2016	\$40,000.00	\$5,000.00	12.50%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18335	Drew Dr, Lot26C Williamsburg, KY 40769	Open	05/01/2017	1 1	07/08/2016	\$40,000.00	\$25,000.00	62.50%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18340	575 Polly Hollow Left Fork Rd Middlesboro, KY 40965-8650	Open	05/02/2017	1 1	07/08/2016	\$40,000.00	\$5,000.00	12.50%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18341	59 Roy France Grocery Hill Rd Pineville, KY 40977-8798	Open	05/02/2017	1 1	07/08/2016	\$40,000.00	\$5,000.00	12.50%



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BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18342	244 Creech Hollow Spur Pineville, KY 40977-8430	Open	05/01/2017	1 1	07/08/2016	\$40,000.00	\$5,000.00	12.50%
BELL-WHITLEY COMMUNITY ACTION AGENC	Homebuyer	NEW CONSTRUCTION	18554	315 Maple St Pineville, KY 40977-1705	Open	06/27/2017	1 1	06/27/2017	\$40,000.00	\$0.00	0.00%
BIG SANDY AREA COMMUNITY ACTION PRO	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18083	.	Open	06/20/2017	0 5	08/21/2015	\$150,384.00	\$51,159.00	34.02%
BLUEGRASS REGIONAL MH/IR BOARD	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17354	.	Completed	10/04/2016	0 22	07/01/2013	\$108,060.00	\$108,060.00	100.00%
BRIDGEPORT SOUTH FRANKFORT REVITALIZATION 2014	Rental	ACQUISITION AND REHABILITATION	17990	555 Bridgeport Rd Frankfort, KY 40601-9753	Completed	03/02/2017	46 4	05/28/2015	\$460,750.00	\$460,750.00	100.00%
CAMPTON SCHOOL APTS.	Rental	REHABILITATION	17908	166 Wolfe Co Elementary School Rd Campton, KY 41301-6529	Completed	08/18/2016	19 3	12/31/2014	\$405,552.74	\$405,552.74	100.00%
CENTER FOR INDEPENDENT LIVING OPTIONS	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18038	.	Open	06/01/2017	0 29	06/30/2015	\$200,000.00	\$190,752.60	95.38%
CENTRAL CROSSING III	Rental	NEW CONSTRUCTION	18533	Fairlane Drive Vanceburg, KY 41179	Open	06/30/2017	4 4	06/06/2017	\$215,000.00	\$182,051.00	84.67%
CENTRE MEADOWS, LLC	Rental	ACQUISITION AND REHABILITATION	17637	1317 Centre Pkwy Lexington, KY 40517-3608	Completed	10/03/2016	206 7	04/01/2014	\$563,319.90	\$563,319.90	100.00%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17714	.	Completed	05/09/2017	0 25	09/04/2014	\$200,000.00	\$200,000.00	100.00%
CLARK COUNTY COMMUNITY SERVICES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18331	.	Open	06/21/2017	0 13	07/08/2016	\$170,000.00	\$113,869.00	66.98%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18243	38 White Dr Everts, KY 40828	Completed	06/06/2017	1 1	05/19/2016	\$124,000.00	\$124,000.00	100.00%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18287	184 Lay Hl Wallins, KY 40073-8823	Open	01/05/2017	1 1	06/21/2016	\$116,000.00	\$102,000.00	87.93%
COAP, INC	Homebuyer	NEW CONSTRUCTION	18535	611 Hwy 2007 Coldiron, KY 40819	Open	06/30/2017	1 1	06/06/2017	\$120,000.00	\$40,000.00	33.33%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18537	48 Brewers Ln Kenvir, KY 40847	Open	06/21/2017	1 1	06/07/2017	\$30,000.00	\$23,000.00	76.67%
COAP, INC	Homebuyer	ACQUISITION AND REHABILITATION	18550	434 Station Ln Harlan, KY 40831-9713	Open	06/26/2017	1 1	06/26/2017	\$60,000.00	\$0.00	0.00%



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COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17821	.	Completed	05/30/2017	0 17	10/27/2014	\$190,320.00	\$190,320.00	100.00%
COMMUNITY ACTION COUNCIL FOR LEXINGTON-FAYETTE, BOURBON, HARRISON	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18352	.	Open	06/21/2017	0 1	07/12/2016	\$148,707.00	\$22,317.00	15.01%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	17976	317 Castle Blvd Paris, KY 40361-2455	Completed	10/18/2016	1 1	05/20/2015	\$73,850.00	\$73,850.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18233	111 Sturbridge Ln Winchester, KY 40391-6361	Completed	10/18/2016	1 1	04/29/2016	\$77,600.00	\$77,600.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18240	491 Hidden Hills Way Winchester, KY 40391-1022	Completed	11/15/2016	1 1	05/18/2016	\$64,275.00	\$64,275.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18256	105 Tallis Ct Georgetown, KY 40324-2156	Completed	11/17/2016	1 1	05/31/2016	\$40,000.00	\$40,000.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18267	238 E Walnut St Nicholasville, KY 40356-1252	Completed	11/07/2016	1 1	06/06/2016	\$57,275.00	\$57,275.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18290	240 Hill n Dell Rd North Middletown, KY 40357	Completed	02/20/2017	1 1	06/21/2016	\$76,075.00	\$76,075.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18330	630 Lisa Ave Lebanon, KY 40033-1017	Completed	05/31/2017	1 1	07/07/2016	\$41,250.00	\$41,250.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18346	309 Castle Blvd Paris, KY 40361-2455	Completed	02/02/2017	1 1	07/08/2016	\$43,525.00	\$43,525.00	100.00%
COMMUNITY VENTURES CORPORATION	Homebuyer	ACQUISITION AND REHABILITATION	18557	195 Elkhorn Meadows Dr Georgetown, KY 40324-8771	Open	06/30/2017	0	06/30/2017	\$53,757.00	\$0.00	0.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18200	124 Kidsville Dr London, KY 40744-6300	Completed	08/16/2016	1 1	03/16/2016	\$126,489.00	\$126,489.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18219	40 Maplewood Rd London, KY 40744-8415	Completed	12/01/2016	1 1	04/05/2016	\$121,110.00	\$121,110.00	100.00%



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DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18259	980 Jarve Hollow Rd Manchester, KY 40962-8503	Completed	05/31/2017	1 1	06/01/2016	\$86,526.00	\$86,526.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Homebuyer	NEW CONSTRUCTION	18270	1080 Roots Branch Rd Manchester, KY 40962-6013	Completed	05/30/2017	1 1	06/07/2016	\$65,060.00	\$65,060.00	100.00%
DANIEL BOONE COMMUNITY ACTION AGENCY, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18040	.	Completed	02/17/2017	0 237	06/30/2015	\$112,500.00	\$112,500.00	100.00%
DANIEL BOONE DEVELOPMENT COUNCIL, INC	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	17991	267 Turner Ln Monticello, KY 42633-3731	Completed	11/22/2016	1 1	05/28/2015	\$23,000.00	\$23,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	17992	575 Hickory Hill Dr Monticello, KY 42633-1852	Completed	10/04/2016	1 1	05/28/2015	\$5,000.00	\$5,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	17993	768 Fall Cir Monticello, KY 42633-2057	Completed	10/04/2016	1 1	05/29/2015	\$20,000.00	\$20,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18020	34 Sunset Blvd Monticello, KY 42633-2337	Completed	10/04/2016	1 1	06/04/2015	\$15,000.00	\$15,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18032	120 Green Valley Rd Williamsburg, KY 40769-8554	Completed	09/16/2016	1 1	06/08/2015	\$40,000.00	\$40,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18033	34 Green South Holw Jackson, KY 41339-9283	Completed	10/27/2016	1 1	06/10/2015	\$36,000.00	\$36,000.00	100.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18277	2904 Highway 80 Hyden, KY 41749-8522	Final Draw	06/12/2017	1	06/13/2016	\$18,000.00	\$18,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18288	1893 Black Oak Rd Williamsburg, KY 40769-6441	Canceled	06/15/2017	1	06/21/2016	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18297	284 Miller Way Whitley City, KY 42653-6166	Open	03/21/2017	1	06/23/2016	\$18,000.00	\$1,800.00	10.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18303	5855 KY 1350 Sextons Creek, KY 40383	Completed	01/05/2017	1	06/24/2016	\$35,000.00	\$35,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18307	2220 Buck Creek Rd Williamsburg, KY 40769-7827	Open	02/13/2017	1	06/24/2016	\$35,000.00	\$4,000.00	11.43%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18333	342 West Monticello Rd Monticello, KY 42633	Open	11/15/2016	1	07/08/2016	\$15,000.00	\$4,500.00	30.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18336	Lot#16 Lyn Lee Chavies, KY 41727	Open	07/08/2016	1	07/08/2016	\$10,000.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18337	164 Wayne Bowman Rd Booneville, KY 41314-7415	Completed	03/13/2017	1	07/08/2016	\$35,000.00	\$35,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18338	266 S Lick Rd Hillsboro, KY 41049-9146	Completed	10/04/2016	1	07/08/2016	\$22,200.00	\$22,200.00	100.00%



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FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18339	Lot 1 Valley Dr 40336 Irvine, KY	Open	05/01/2017	1	07/08/2016	\$18,000.00	\$16,200.00	90.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18351	Lot on Turkey Ridge Rd Dwarf, KY 41701	Open	07/12/2016	1	07/12/2016	\$10,800.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18407	413 Lakeview Dr 41834-9098 Litcarr, KY	Completed	05/09/2017	1	10/28/2016	\$4,000.00	\$4,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18532	1051 Meadow Branch Rd Krypton, KY 41754-8947	Canceled	06/26/2017	1	06/06/2017	\$0.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18544	629 Cline Ct 40351-1421 Morehead, KY	Open	06/20/2017	1	06/20/2017	\$19,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	NEW CONSTRUCTION	18556	Unaddressed Lot Hwy 406 Simnett, KY 40868	Open	06/28/2017	1	06/28/2017	\$29,500.00	\$0.00	0.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	ACQUISITION ONLY	18244	520 Pleasant Vly KY 40351-8748 Morehead, KY	Completed	11/09/2016	1	05/23/2016	\$20,000.00	\$20,000.00	100.00%
FEDERATION OF APPALACHIAN HOUSING ENTERPRISES (KENTUCKY)	Homebuyer	ACQUISITION ONLY	18260	2221 Montgomery Creek Rd Emmalena, KY 41740-8948	Open	09/29/2016	1	06/01/2016	\$18,000.00	\$16,199.00	89.99%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	17956	Lot 28 & 29 Edgewood Morehead, KY 40351	Completed	08/23/2016	1	04/23/2015	\$25,000.00	\$25,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	17978	70 Hemlock Dr 41230-5640 Louisa, KY	Completed	08/16/2016	1	05/20/2015	\$25,000.00	\$25,000.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18021	10 Vail Ct 40371-1200 Salt Lick, KY	Completed	10/12/2016	1	06/04/2015	\$80,000.00	\$80,000.00	100.00%



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FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18059	856 Pine Hill Rd Jeffersonville, KY 40337-9793	Completed	08/03/2016	1 1	07/22/2015	\$6,250.00	\$6,250.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18060	2293 Ky 755 Sandy Hook, KY 41171-8752	Completed	08/23/2016	1 1	07/22/2015	\$6,250.00	\$6,250.00	100.00%
FRONTIER HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18061	Cole Rd Olive Hill, KY 41164	Completed	08/16/2016	1 1	07/22/2015	\$25,000.00	\$25,000.00	100.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17746	.	Completed	12/05/2016	0 36	07/28/2014	\$199,558.00	\$199,558.00	100.00%
GATEWAY COMMUNITY SERVICE ORGANIZATION, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18355	.	Open	06/27/2017	0 5	07/13/2016	\$156,000.00	\$125,116.00	80.20%
GENESIS RECOVERY KY CENTER	Rental	NEW CONSTRUCTION	18068	400 Cw Stevens Blvd Grayson, KY 41143-2014	Completed	02/17/2017	46 4	07/24/2015	\$445,710.30	\$445,710.30	100.00%
GOODALL APTS.	Rental	ACQUISITION AND REHABILITATION	18029	470 Stanford Ave Danville, KY 40422-1960	Completed	05/30/2017	32 3	06/08/2015	\$200,000.00	\$200,000.00	100.00%
HAZARD PERRY COUNTY COMM MINISTRIES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18055	.	Completed	06/19/2017	0 30	07/14/2015	\$142,323.00	\$142,323.00	100.00%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17706	.	Completed	08/29/2016	0 34	07/15/2014	\$199,998.81	\$199,998.81	100.00%
HEARTLAND CARES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18329	.	Open	06/12/2017	0 11	08/16/2016	\$174,000.00	\$89,241.00	51.29%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17737	.	Completed	08/22/2016	0 33	07/24/2014	\$193,369.00	\$193,369.00	100.00%
HENDERSON ADDICTION RECOVERY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18363	.	Open	04/04/2017	0 49	07/26/2016	\$176,892.50	\$168,880.00	95.47%
HOMELESS & HOUSING COALITION OF KY	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18312	.	Open	06/20/2017	0 6	07/06/2016	\$100,000.00	\$12,775.00	12.78%
HOMES, INC	Homebuyer	NEW CONSTRUCTION	18247	637 Great Oak Rd Mayking, KY 41837-9084	Completed	01/04/2017	1 1	06/25/2016	\$85,000.00	\$85,000.00	100.00%
HOPE'S WINGS, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17716	.	Completed	07/07/2016	0 11	07/16/2014	\$104,546.00	\$104,546.00	100.00%



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HOPE'S WINGS, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18322	.	Open	06/30/2017	0 5	07/07/2016	\$87,380.00	\$28,580.00	32.71%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	17958	321 Broadway St Hazard, KY 41701-1423	Completed	11/02/2016	1 1	04/23/2015	\$70,000.00	\$70,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18058	56 Chowning Way Hazard, KY 41701-8966	Completed	07/21/2016	1 1	07/22/2015	\$50,000.00	\$50,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18070	35 Millie Ann Dr Hazard, KY 41701-8039	Completed	08/16/2016	1 1	07/28/2015	\$50,000.00	\$50,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18071	220 Bee Gum Curve Leatherwood, KY 41756	Completed	07/22/2016	1 1	07/28/2015	\$50,000.00	\$50,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18220	89 Lorene Ln Chavies, KY 41727-8300	Completed	03/16/2017	1 1	04/11/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18228	89 Lorene Ln Chavies, KY 41727-8300	Completed	01/05/2017	1 1	04/20/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18234	116 Dogwood Ln Hazard, KY 41701-1118	Completed	01/05/2017	1 1	05/03/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18269	9110 Hwy 476 Hazard, KY 41701	Open	03/30/2017	1 1	06/06/2016	\$84,945.52	\$67,500.00	71.09%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18281	53 Chowning Way Hazard, KY 41701-8966	Completed	01/30/2017	1 1	06/16/2016	\$55,054.48	\$55,054.48	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18289	1921 Briar Fork Rd Hazard, KY 41701	Completed	05/03/2017	1 1	06/21/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18292	107 Deaton St Hazard, KY 41701-1401	Completed	05/03/2017	1 1	06/22/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18308	77 Lorene Ln Chavies, KY 41727-8300	Completed	04/10/2017	1 1	06/24/2016	\$75,000.00	\$75,000.00	100.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18502	21 Combs Dr Combs, KY 41729-9014	Open	06/30/2017	1 1	03/03/2017	\$100,000.00	\$90,000.00	90.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18503	Lot #1 Brownsfork Rd Hazard, KY 41701	Open	06/30/2017	1 1	03/03/2017	\$100,000.00	\$90,000.00	90.00%



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HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18506	Christopher Rd 41701 Hazard, KY	Open	06/12/2017	1 1	03/09/2017	\$100,000.00	\$45,000.00	45.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18512	611 Sugar Rdg 41701-8965 Hazard, KY	Open	03/21/2017	1 1	03/21/2017	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	NEW CONSTRUCTION	18545	84 Wabaco Cir 41701-6622 Hazard, KY	Open	06/20/2017	1 1	06/20/2017	\$100,000.00	\$0.00	0.00%
HOUSING DEVELOPMENT ALLIANCE, INC.	Homebuyer	ACQUISITION ONLY	18538	Unaddressed Lot on Jakes Fork Rd Bulan, KY 41722	Open	06/08/2017	1 1	06/08/2017	\$100,000.00	\$0.00	0.00%
KENTUCKY COALITION AGAINST DOMESTIC VIOLENCE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18042	.	Open	06/06/2017	0 31	06/30/2015	\$204,249.00	\$200,773.70	98.30%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	17997	125 Snowy Mountain Ln Barbourville, KY 40906	Completed	09/21/2016	1 1	06/01/2015	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	17998	583 Spruce Pine Rd Woollum, KY 40906-8792	Final Draw	03/08/2017	1 1	06/01/2015	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	17999	488 Spruce Pine Rd Woollum, KY 40906-8791	Final Draw	03/08/2017	1 1	06/01/2015	\$110,000.00	\$110,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18348	53 Snowy Mountain Ln Gray, KY 40734-6715	Open	05/01/2017	1 1	07/08/2016	\$110,000.00	\$18,334.00	16.67%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18349	93 Hampton Cemetery Rd Girdler, KY 40943-6422	Open	03/14/2017	1 1	07/08/2016	\$110,000.00	\$19,833.33	18.03%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18350	6171 Ky 1304 Girdler, KY 40943-6443	Open	05/01/2017	1 1	07/08/2016	\$110,000.00	\$18,334.00	16.67%



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KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homebuyer	NEW CONSTRUCTION	18555	165 Bayberry Ln Corbin, KY 40701-6432	Open	06/28/2017	1 1	06/28/2017	\$110,000.00	\$0.00	0.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Homeowner Rehab	REHABILITATION	18018	688 Little Bull Creek Rd Woollum, KY 40906-8750	Completed	09/13/2016	1 1	06/03/2015	\$60,000.00	\$60,000.00	100.00%
KENTUCKY COMMUNITIES ECONOMIC OPPORTUNITY COUNCIL, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17718	.	Completed	02/28/2017	0 76	07/16/2014	\$86,850.00	\$86,850.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18198	217 Sycamore Ridge Rd Manchester, KY 40962-7211	Completed	07/11/2016	1 1	03/01/2016	\$110,328.00	\$110,328.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18204	41 Hearth Stone Dr Manchester, KY 40962-6085	Completed	08/25/2016	1 1	03/24/2016	\$112,390.00	\$112,390.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18226	5670 Highway 638 Manchester, KY 40962-8142	Completed	09/30/2016	1 1	04/13/2016	\$110,844.00	\$110,844.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18227	157 Hubbard Rd Manchester, KY 40962-8910	Completed	07/21/2016	1 1	04/18/2016	\$106,109.00	\$106,109.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18245	973 Jarve Hollow Rd Manchester, KY 40962-8503	Completed	01/04/2017	1 1	05/24/2016	\$114,758.00	\$114,758.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18246	983 Jarve Hollow Rd Manchester, KY 40962-8503	Completed	01/30/2017	1 1	05/25/2016	\$45,581.00	\$45,581.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18501	59 Jackson Smith Rd Manchester, KY 40962-6117	Final Draw	06/30/2017	1 1	04/14/2017	\$113,709.00	\$113,709.00	100.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18504	Jarve Hollow Rd Manchester, KY 40962	Open	05/22/2017	1 1	03/07/2017	\$114,680.00	\$45,800.00	39.94%



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KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18534	Moore Rd Tyner, KY 40486	Open	06/06/2017	1 1	06/06/2017	\$110,919.00	\$0.00	0.00%
KENTUCKY MOUNTAIN HOUSING DEVELOPMENT	Homebuyer	NEW CONSTRUCTION	18546	Hubbard Rd Manchester, KY 40962	Open	06/20/2017	1 1	06/20/2017	\$114,424.00	\$0.00	0.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17720	.	Completed	09/12/2016	0 33	07/16/2014	\$200,000.00	\$200,000.00	100.00%
KENTUCKY RIVER COMMUNITY CARE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18357	.	Open	06/05/2017	0 19	07/20/2016	\$174,000.00	\$76,528.48	43.98%
KENTUCKY RIVER FOOTHILLS D.C., INC	Homebuyer	ACQUISITION AND NEW CONSTRUCTION	17996	61 Valley Dr Irvine, KY 40336-9671	Completed	03/16/2017	1 1	06/01/2015	\$103,250.00	\$103,250.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17881	.	Completed	12/27/2016	0 11	12/16/2014	\$194,232.00	\$194,232.00	100.00%
KENTUCKY RIVER FOOTHILLS D.C., INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18314	.	Open	05/15/2017	0 3	07/07/2016	\$153,143.20	\$30,705.00	20.05%
LOW-INCOME HOUSING COALITION OF FLOYD COUNTY	Homebuyer	ACQUISITION ONLY	1	1231 Louisville Rd Frankfort, KY 40601-6156	Open	02/21/2014	0	01/01/0001	\$0.00	\$0.00	0.00%
MADISONVILLE APTS, LLC	Rental	ACQUISITION AND REHABILITATION	18196	1300 Eastside Ln Madisonville, KY 42431-2263	Open	08/15/2016	60 60	02/29/2016	\$278,894.01	\$228,894.01	82.07%
MATTHEW 25 AIDS SERVICE	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17722	.	Completed	03/16/2017	0 23	07/16/2014	\$0.00	\$0.00	0.00%
MATTHEW 25 AIDS SERVICES, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17722	.	Completed	03/16/2017	0 23	07/16/2014	\$92,810.00	\$92,810.00	100.00%
MAYFIELD MANOR APTS	Rental	ACQUISITION AND REHABILITATION	18429	320 E James St Mayfield, KY 42066-1601	Open	06/02/2017	24 24	11/28/2016	\$260,000.00	\$35,000.00	13.46%
MCCREARY CO REHAB PROJECT 2014	Homeowner Rehab	REHABILITATION	18051	118 A Davis Rd Whitley City, KY 42653-4000	Completed	07/21/2016	1 1	07/08/2015	\$56,000.00	\$56,000.00	100.00%



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MCCREARY CO REHAB PROJECT 2014	Homeowner Rehab	REHABILITATION	18054	294 John Perry Ln Stearns, KY 42647-6268	Completed	07/21/2016	1 1	07/13/2015	\$60,000.00	\$60,000.00	100.00%
MCCREARY CO REHAB PROJECT 2014	Homeowner Rehab	REHABILITATION	18175	1859 Pig Skin Rd Stearns, KY 42647-6219	Completed	08/02/2016	1 1	10/30/2015	\$35,708.00	\$35,708.00	100.00%
MEN'S ADDICTION RECOVERY CAMPUS	Rental	NEW CONSTRUCTION	18069	1791 Old Louisville Rd Bowling Green, KY 42101-1268	Completed	08/22/2016	42 3	07/24/2015	\$87,049.15	\$87,049.15	100.00%
MOUNTAIN COMPREHENSIVE CARE CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17735	.	Open	04/18/2017	0 23	09/26/2014	\$156,531.00	\$147,481.00	94.22%
NORTHERN KENTUCKY GOODWILL IND. REHAB CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17724	.	Completed	05/12/2017	0 23	07/16/2014	\$66,720.00	\$66,720.00	100.00%
NORTHERN KENTUCKY GOODWILL IND. REHAB CENTER	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18324	.	Open	06/20/2017	0 7	07/07/2016	\$63,856.80	\$33,607.00	52.63%
PARTNERSHIP HOUSING, INC.	Rental	NEW CONSTRUCTION	18191	63 Mulberry St Booneville, KY 41314-8021	Completed	08/29/2016	4 2	12/28/2015	\$79,439.78	\$79,439.78	100.00%
PARTNERSHIP HOUSING, INC.	Rental	NEW CONSTRUCTION	18463	83 Mulberry St Booneville, KY 41314-8021	Open	04/05/2017	2 2	04/05/2017	\$169,875.00	\$98,905.67	58.22%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	17980	Milltown Subdivision Lot #9 Booneville, KY 41314	Completed	07/22/2016	1 1	05/21/2015	\$51,566.00	\$51,566.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18194	Milltown Subdivision Lot #8 Booneville, KY 41314	Completed	09/13/2016	1 1	02/29/2016	\$101,140.00	\$101,140.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18195	Milltown Subdivision Lot #1 Booneville, KY 41314	Completed	10/12/2016	1 1	02/29/2016	\$66,425.00	\$66,425.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18197	Milltown Subdivision Lot #6 Booneville, KY 41314	Completed	08/02/2016	1 1	02/29/2016	\$75,425.00	\$75,425.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18235	Milltown Subdivision Lot #4 Booneville, KY 41314	Completed	03/16/2017	1 1	05/03/2016	\$47,021.00	\$47,021.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18496	34 Farthing Ln Booneville, KY 41314-7087	Completed	06/22/2017	1 1	02/17/2017	\$99,300.00	\$99,300.00	100.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18524	Lot #3 Milltown Subdivision Booneville, KY 41314	Open	04/28/2017	1 1	04/28/2017	\$102,050.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homebuyer	NEW CONSTRUCTION	18526	9648 Ky 11 S Booneville, KY 41314-9166	Open	06/12/2017	1 1	05/04/2017	\$88,661.00	\$31,473.75	35.50%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18202	405 Chestnut Gap Rd Booneville, KY 41314-7002	Completed	04/04/2017	1 1	03/21/2016	\$17,410.00	\$17,410.00	100.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18203	848 Veneable School Rd Booneville, KY 41314-7166	Completed	12/28/2016	1 1	03/24/2016	\$26,650.00	\$26,650.00	100.00%



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PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18218	49 Mason Frost Fork Booneville, KY 41314	Completed	01/05/2017	1	04/04/2016	\$26,100.00	\$26,100.00	100.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18507	2219 Ky 1503 Booneville, KY 41314-7250	Open	03/17/2017	1	03/17/2017	\$29,766.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18509	375 Brandenburg Rd Booneville, KY 41314-7440	Open	03/17/2017	1	03/17/2017	\$10,226.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18510	1244 Ky 1411 Booneville, KY 41314-8611	Open	03/17/2017	1	03/17/2017	\$29,999.00	\$0.00	0.00%
PARTNERSHIP HOUSING, INC.	Homeowner Rehab	REHABILITATION	18511	1398 Smith Fork Rd Booneville, KY 41314-7059	Open	03/17/2017	1	03/17/2017	\$29,999.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18242	71 Ever Green Ln Tollesboro, KY 41189-8405	Completed	11/01/2016	1	05/19/2016	\$95,000.00	\$95,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18268	575 Fuller Br Vanceburg, KY 41179-6497	Completed	11/07/2016	1	06/06/2016	\$71,000.00	\$71,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18298	103 Ever Green Ln Tollesboro, KY 41189-8406	Completed	05/30/2017	1	06/23/2016	\$95,000.00	\$95,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18344	687 Vance Cir Quincy, KY 41166-8729	Cancelled	06/26/2017	1	07/08/2016	\$0.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18345	75 Ever Green Ln Tollesboro, KY 41189-8405	Open	02/20/2017	1	07/08/2016	\$68,000.00	\$36,200.00	53.24%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18551	90 Tin Can Aly South Portsmouth, KY 41174-8703	Open	06/26/2017	1	06/26/2017	\$97,000.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18552	112 Ever Green Ln Tollesboro, KY 41189-8406	Open	06/26/2017	1	06/26/2017	\$73,500.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homebuyer	NEW CONSTRUCTION	18553	4700 Trace Rd Vanceburg, KY 41179-5893	Open	06/26/2017	1	06/26/2017	\$91,500.00	\$0.00	0.00%
PEOPLE'S SELF-HELP HOUSING, INC	Homeowner Rehab	REHABILITATION	18028	896 Dummitt Br Vanceburg, KY 41179-6457	Completed	07/06/2016	1	06/08/2015	\$56,000.00	\$56,000.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17865	.	Completed	10/24/2016	0	12/02/2014	\$181,030.00	\$181,030.00	100.00%
PEOPLE'S SELF-HELP HOUSING, INC	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18316	.	Open	06/12/2017	0	07/07/2016	\$124,066.00	\$66,356.00	53.48%
RIVERPORT FAMILY SCHOLAR HOUSE	Rental	NEW CONSTRUCTION	18515	1122 Rogers St Louisville, KY 40204-2317	Open	03/27/2017	64	03/27/2017	\$500,000.00	\$0.00	0.00%



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RIVERPORT SENIOR RESIDENCES	Rental	NEW CONSTRUCTION	18516	3320 Mary O'Connor Dr Louisville, KY 40216	Open	04/05/2017	108 108	04/05/2017	\$500,000.00	\$0.00	0.00%
RIVERSIDE SQUARE	Rental	REHABILITATION	18359	400 Center Ave Warsaw, KY 41095-9755	Open	12/15/2016	0	07/20/2016	\$515,360.97	\$386,101.97	74.92%
SHELTER OF HOPE, INC.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18313	.	Open	06/26/2017	0 9	07/06/2016	\$94,635.60	\$47,557.00	50.25%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	17985	116 W Tennessee Ave Corbin, KY 40701-2957	Completed	11/22/2016	1 1	05/27/2015	\$10,000.00	\$10,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18003	308 Green Valley Rd Williamsburg, KY 40769	Completed	09/08/2016	1 1	06/02/2015	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18004	144 Green Valley Rd Williamsburg, KY 40769-8554	Completed	09/27/2016	1 1	06/02/2015	\$18,000.00	\$18,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18005	3224 S Highway 25 W Williamsburg, KY 40769-9328	Completed	03/16/2017	1 1	06/02/2015	\$38,000.00	\$38,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18006	189 Green Valley Rd Williamsburg, KY 40769-8554	Completed	02/28/2017	1 1	06/02/2015	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18007	335 Green Valley Rd Williamsburg, KY 40769-8557	Completed	04/12/2017	1 1	06/02/2015	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18008	167 Green Valley Rd Williamsburg, KY 40769-8554	Completed	09/13/2016	1 1	06/02/2015	\$32,000.00	\$32,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18012	188 Green Valley Rd Williamsburg, KY 40769-8554	Completed	01/05/2017	1 1	06/02/2015	\$15,750.00	\$15,750.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18013	31 Rankin St Monticello, KY 42633-1870	Completed	10/03/2016	1 1	06/03/2015	\$31,250.00	\$31,250.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18014	170 Green Valley Rd Williamsburg, KY 40769-8554	Completed	03/03/2017	1 1	06/02/2015	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18024	444 Green Valley Rd Williamsburg, KY 40769-8560	Completed	02/17/2017	1 1	06/08/2015	\$28,000.00	\$28,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18025	293 Green Valley Rd Williamsburg, KY 40769-8555	Completed	03/03/2017	1 1	06/08/2015	\$40,000.00	\$40,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18026	2230 Log Cabin Rd Corbin, KY 40701-8824	Canceled	06/05/2017	1 1	06/08/2015	\$8,000.00	\$8,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18027	774 Alsile Rd Williamsburg, KY 40769-8318	Completed	07/11/2016	1 1	06/08/2015	\$20,000.00	\$20,000.00	100.00%



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IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18229	372 Rolling Acres Dr Monticello, KY 42633-1177	Completed	10/04/2016	1	04/20/2016	\$35,000.00	\$35,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18236	67 Maple Hill Ln Monticello, KY 42633	Completed	12/01/2016	1	05/11/2016	\$20,000.00	\$20,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18237	478 Highway 167 Monticello, KY 42633-6116	Open	02/20/2017	1	05/12/2016	\$35,000.00	\$3,500.00	10.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18238	120 Mountain Laurel Way Monticello, KY 42633-7503	Completed	12/28/2016	1	05/12/2016	\$32,000.00	\$32,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18241	180 Bethel Hill Rd East Bernstadt, KY 40729-6259	Open	04/24/2017	1	05/19/2016	\$20,000.00	\$18,000.00	90.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18265	23 Railroad Ln Williamsburg, KY 40769-8357	Completed	02/02/2017	1	06/02/2016	\$14,000.00	\$14,000.00	100.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18266	230 Hart Mine Rd Corbin, KY 40701-5008	Open	05/05/2017	1	06/02/2016	\$20,000.00	\$18,000.00	90.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18271	372 Rolling Acres Dr Monticello, KY 42633-1177	Canceled	04/03/2017	1	06/07/2016	\$0.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18273	Lot 16 Davis Rd Corbin, KY 40701	Open	04/25/2017	1	06/08/2016	\$20,000.00	\$15,000.00	75.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18274	1560 Worley Hill Top Rd Stearns, KY 42647-6194	Open	02/20/2017	1	06/09/2016	\$35,000.00	\$5,250.00	15.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18291	621 Griffin Hill Rd Monticello, KY 42633	Open	05/05/2017	1	06/21/2016	\$14,000.00	\$11,000.00	78.57%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18295	843 Davis Rd Corbin, KY 40701-9671	Open	04/07/2017	1	06/22/2016	\$40,000.00	\$34,000.00	85.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18296	3174 Hwy 3284 Monticello, KY 42633	Canceled	06/13/2017	1	06/23/2016	\$0.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18301	4 Pasture View Rd London, KY 40744-8493	Open	06/12/2017	1	06/24/2016	\$35,000.00	\$592.00	1.69%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18302	345 Pig Skin Rd Stearns, KY 42647-6224	Open	04/07/2017	1	06/24/2016	\$40,000.00	\$35,000.00	87.50%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18309	Lot 28 Turner Ln Monticello, KY 42633	Open	04/24/2017	1	06/24/2016	\$40,000.00	\$35,000.00	87.50%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18347	160 Sunset Blvd Monticello, KY 42633-2338	Open	04/24/2017	1	07/08/2016	\$40,000.00	\$35,000.00	87.50%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18354	1435 Kensee Hollow Rd Williamsburg, KY 40769-8438	Open	05/05/2017	1	07/12/2016	\$35,000.00	\$30,000.00	85.71%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18539	13375 Highway 39 Somerset, KY 42503-5203	Open	06/12/2017	1	06/12/2017	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18540	331 Turner Rd Monticello, KY 42633-2667	Open	06/12/2017	1	06/12/2017	\$20,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18541	120 Joy Dr Monticello, KY 42633-3808	Open	06/12/2017	1	06/12/2017	\$19,000.00	\$0.00	0.00%



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IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18542	1083 Jarvis Ave Somerset, KY 42501	Open	06/13/2017	1	06/13/2017	\$40,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Homebuyer	NEW CONSTRUCTION	18543	372 Rolling Acres Dr Monticello, KY 42633-1177	Open	06/14/2017	1	06/14/2017	\$24,000.00	\$0.00	0.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	17733	.	Completed	07/07/2016	0	07/24/2014	\$53,485.00	\$53,485.00	100.00%
SOUTHERN TIER HSG. CORP.	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18326	.	Open	06/12/2017	0	07/07/2016	\$180,000.00	\$75,308.00	41.84%
THE ADANTA GROUP	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18066	.	Open	06/27/2017	0	07/22/2015	\$176,751.00	\$83,988.00	53.18%
UNITED MINISTRIES	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	18064	.	Open	05/09/2017	0	07/22/2015	\$51,000.00	\$17,768.00	34.84%
VINE GROVE SENIOR APTS., PHASE II	Rental	NEW CONSTRUCTION	17931	17 Pogue Dr Monticello, KY 42633-3708	Open	01/11/2017	1	01/11/2017	\$300,000.00	\$0.00	0.00%
WATTERSON LAKEVIEW APARTMENTS	Rental	ACQUISITION AND REHABILITATION	18365	3703 W Wheatmore Dr Louisville, KY 40215-1413	Open	08/03/2016	184	08/03/2016	\$500,000.00	\$0.00	0.00%
WINDHAVEN APARTMENTS	Rental	ACQUISITION AND REHABILITATION	18431	305 N. 2nd St Mayfield, KY 42066	Open	06/02/2017	9	12/06/2016	\$200,000.00	\$35,000.00	17.50%
Woodland Senior Apartments, LLC	Rental	NEW CONSTRUCTION	17370	140 Rosedale Ct Dawson Springs, KY 42408-2564	Open	02/07/2017	0	07/16/2013	\$273,729.12	\$270,449.12	98.80%

HOPWA CAPER



Kentucky

Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use

periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2))This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

related to the housing project but not staff costs for delivering services.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding	Grantee	Project Sponsor
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Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding Grantee Project Sponsor Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number KYH16F999		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/2016 <i>To (mm/dd/yy)</i> 06/30/2017		
Grantee Name Kentucky Housing Corporation				
Business Address		1231 Louisville Rod.		
City, County, State, Zip	Frankfort	Franklin	KY	40601

Employer Identification Number (EIN) or Tax Identification Number (TIN)	610864674		
DUN & Bradstreet Number (DUNS):	082316696	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
Congressional District of Grantee's Business Address	6		
*Congressional District of Primary Service Area(s)	N/A		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: N/A	Counties: N/A	
Organization's Website Address www.kyhousing.org	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. N/A		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AIDS Volunteer, Inc.(AVOL		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Tami O. Damron, Director of Client Services			
Email Address	tami@avolky.org			
Business Address	225 Walton Ave, Suite 110			
City, County, State, Zip,	Lexington, KY 40502			
Phone Number (with area code)	859-225-3000			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	61-1149457		Fax Number (with area code) 855-225-9244	
DUN & Bradstreet Number (DUNs):	01-330-194			
Congressional District of Project Sponsor's Business Address	6			
Congressional District(s) of Primary Service Area(s)	4,5,6			

City(ies) and County(ies) of Primary Service Area(s)	Counties : Adair, Anderson, Bath, Bell, Boone, Bourbon, Boyd, Boyle, Bracken, Breathitt, Campbell, Carroll, Carter, Casey, Clark, Clay, Clinton, Cumberland, Elliott, Estill, Fayette, Fleming, Floyd, Franklin, Gallatin, Garrard, Grant, Green, Greenup, Harlan, Harrison, Jackson, Jessamine, Johnson, Kenton, Knott, Knox, Laurel, Lawrence, Lee, Leslie, Letcher, Lewis, Lincoln, Madison, Magoffin, Martin, Mason, McCreary, Menifee, Mercer, Montgomery, Morgan, Nicholas, Owen, Owsley, Pendleton, Perry, Pike, Powell, Pulaski, Robertson, Rockcastle, Rowan, Russell, Scott, Taylor, Wayne, Whitley, Wolf, and Woodford.	
Total HOPWA contract amount for this Organization for the operating year	282,500/184,181	
Organization's Website Address www.avolky.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Matthew 25 AIDS Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Cyndee Burton			
Email Address	cburton@matthew25clinic.org			
Business Address	452 Old Corydon Rd.			
City, County, State, Zip,	Henderson, KY 42430			
Phone Number (with area code)	270-826-0200			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	611351672		Fax Number (with area code) 270-826-0212	
DUN & Bradstreet Number (DUNS):	186633734			
Congressional District of Project Sponsor's Business Address				
Congressional District(s) of Primary Service Area(s)				

Cities and Counties of Primary Service Areas	Cities: Hardinsburg, Irvington, Owensboro, Leitchfield, Hawesville, Elizabethtown Radcliff, Henderson, Hodgenville, Lebanon Calhoun, Brandenburg, New Haven Bardstown, Hartford, Morganfield, Sturgis, Sebree, Dixon	Counties: Breckenridge, Daviess, Grayson, Hancock Hardin, Henderson, Larue, Marion, McLean Meade, Nelson, Ohio, Union, Washington Webster
Total HOPWA contract amount for this Organization for the operating year	52,339.96	
Organization's Website Address	Matthew25clinic.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Heartland CARES, Inc.		Parent Company Name, <i>if applicable</i>		
Name and Title of Contact at Project Sponsor Agency	Steve Clark, Housing Team Leader			
Email Address	sclark@hcares.org			
Business Address	619 N.30 th Street			
City, County, State, Zip,	Paducah, McCracken, KY 42001			
Phone Number (<i>with area code</i>)	270-444-8183			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1525402		Fax Number (<i>with area code</i>) 270-933-1969	
DUN & Bradstreet Number (DUNs):	967244765			
Congressional District of Project Sponsor's Business Address	District 1			
Congressional District(s) of Primary Service Area(s)	District 1 & 2			

City(ies) and County(ies) of Primary Service Area(s)	cities: Paducah, Bowling Green, Mayfield, Madisonville, Hopkinsville, Princeton, Franklin, Benton, Woodburn, Murray	Counties: McCracken, Ballard, Carlisle, Graves, Fulton, Hickman, Marshall, Calloway, Livingston, Caldwell, Crittenden, Lyon, Todd, Trigg, Hopkins, Muhlenberg, Christian, Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren
Total HOPWA contract amount for this Organization for the operating year	222,500/184,181	
Organization's Website Address www.hcares.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				

City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:	Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year		

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, <i>if applicable</i>
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				

Congressional District of the Sub-recipient's Business Address		
Congressional District(s) of Primary Service Area		
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:	Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year		

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

AVOL (AIDS Volunteers, Inc.) collaborates with communities to stop the spread of HIV/AIDS and to empower those affected. The primary goals of AVOL's Housing & Assistance Program are to reduce or eliminate clients' risk of homelessness; to assist clients in establishing and/or maintaining safe, affordable, stable permanent housing; and to increase clients' self-sufficiency by helping them increase income, connect to available resources, and improve access to healthcare and other supportive services.

AVOL's Housing & Assistance Program serves individuals living with HIV throughout the service area each year. Services are designed to reach underserved, at-risk populations, including those who are chronically homeless and precariously housed, those who have just released from jail and/or alcohol or drug recovery programs, and persons in the later stages of HIV disease. Through multiple funding sources, AVOL's Housing & Assistance Program provides an array of services to meet the needs of low-income individuals and families living with HIV in 71 counties in Kentucky, including:

- Solomon House, a long-term permanent community residence for people with AIDS
- Rainbow Apartments, a small complex of furnished units for people living with HIV/AIDS, who are transitioning from homelessness to permanent housing
- Tenant-based rental assistance
- Short-term rent, mortgage, and utility assistance
- Permanent housing placement assistance, which provides deposits and first month's rent for individuals establishing housing
- Case management
- Housing information
- Transportation assistance
- Substance abuse/mental health treatment assistance
- Referrals to community resources for other basic needs

In addition, AVOL's Prevention Program provides HIV testing to roughly 1,000 people each year, referring individuals newly diagnosed with HIV to needed housing and supportive services.

Tami Damron is AVOL's Director of Client Services and Jon Parker is the Executive Director.

AVOL proposed serving a total of 300 clients and providing housing assistance to a total of 67 clients during the most recent reporting year with HOPWA Formula funds. During the reporting year, AVOL actually served 290 low-income clients in central and eastern Kentucky, providing housing subsidy assistance (TBRA, STRMU, and PHP) to a total of 77 clients. Additionally, all clients who received case management and housing information services were provided basic financial management counseling, helping them prioritize limited resources to increase housing stability. During the previous reporting year, AVOL provided \$145,802.42 in housing assistance to 80 clients with HOPWA Formula funds compared to \$142,679.82 in housing assistance to 77 clients in the current reporting year. Although the total number of clients served with case management and housing information services (290) was marginally less than anticipated (300), AVOL exceeded goals in all areas of housing subsidy assistance, providing housing subsidy assistance to 15% more clients than anticipated.

AVOL served 30% more clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated, with an average per household assistance amount of \$1,113. Last year, the average per household STRMU assistance was \$1,131. Of clients served with STRMU assistance, 98% experienced increased housing stability, with 40% achieving stable/permanent housing. Nearly 12% of clients who received STRMU assistance during the reporting year were able to transfer to other long-term housing subsidies (HOME TBRA and Section 8) to better meet their housing needs. Additionally, there was a 27%

decrease in the number of households that received STRMU assistance in two consecutive operating years, and a 9% decrease in the number of households receiving STRMU assistance in each of the past three operating years.

AVOL served 50% more households with permanent housing placement (PHP) assistance than anticipated, providing a total of 18 households with deposit assistance during the reporting period, with an average PHP assistance per household of \$820. One-third of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance.

AVOL continues to focus on TBRA assistance (funded by HOPWA Formula as well as HOME and other sources) as a way to maintain more long-term stability for the lowest income households. The majority of clients served by AVOL fall into the lowest income category, often living on fixed disability incomes. The average household served survives on roughly \$900 a month. Without on-going subsidy assistance, these households struggle with housing burdens that often exceed 60% of their monthly gross incomes, leaving few resources for other basic needs, such as food and transportation. AVOL has found TBRA to be the most effective means to stabilize clients. During the reporting year, AVOL served 16 households with TBRA assistance funded by the HOPWA Formula grant, exceeding our goal of 15 households. The average per household assistance amount with TBRA was \$4,378. The majority of clients receiving TBRA assistance (81%) continued receiving assistance into the new program year. Of those who exited TBRA, 100% achieved increased stability upon exit due to access to and increases in income during program enrollment.

Heartland CARES, Inc. (HCI), located at 619 N. 30th Street, Paducah, KY 42001, started as a grantee of Housing Opportunities for People with AIDS in the operating year of 1996-1997. Through expanding case management and a close working relationship with other service agencies, Heartland CARES, Inc. strives to make the most resources available to the most clients in the most efficient manner possible. The Heartland CARES, Inc.'s HOPWA program provides rental assistance, mortgage payments, utility assistance, and case management to those individuals who meet the financial guidelines. In addition we can provide emergency assistance to homeless individuals. Eighty-five percent of our clients are either at or below the 300% federal poverty level, and last year, from all housing programs/grants, we assisted 160 persons (120 households) with housing and the same number with supportive services from a total client case load of 329. With such a high percentage of clients eligible for assistance, current funding is inadequate to meet the ongoing needs of persons living with HIV/AIDS. Heartland CARES, Inc. maintains a waiting list for all eligible individuals. Individuals must be HIV positive and at or below 80% of the median income for their respective county. Preference is given to individuals that are homeless or unsheltered. Through the HOPWA program we currently provide services to 27 counties in Kentucky which include: Allen, Ballard, Barren, Butler, Caldwell, Calloway, Carlisle, Crittenden, Graves, Hickman, Hopkins, Logan, Lyon, McCracken, Marshall, Muhlenberg, Simpson, Todd, Trigg, Warren, Christian, Fulton, Livingston, Edmonson, Hart, Metcalfe, and Monroe. This expansive service area requires more funds for short-term, transitional, community, and permanent residency and emergency assistance. The Heartland CARES Inc.'s HOPWA program is overseen by Steve Clark, housing case manager/Team Leader; Carrie Wren, housing case manager; and Donna Reeder, executive director.

Matthew 25 AIDS Services

Matthew 25 AIDS Services provides an array of support and medical services to address the special needs of person's living with HIV/AIDS. Our clients require many supportive services because most face a high risk of homelessness on a daily basis.

Housing case management and medical case management are the most important links for our clients. Clients are connected to HIV Specialty Care, medical case management, life saving medications, stable and decent housing, nutritional services, support groups, transportation and mental health services. All of Matthew 25 clients are provided with a comprehensive risk assessment and connected to the appropriate services to reach a stable living situation.

Matthew 25 was incorporated in 1999 after 3 years of operation as a church ministry. Because of the high demand for services to the whole community, we advanced our mission and formed an independent 501c3 organization. Since that time Matthew 25 has become 1 of 4 HIV Specialty clinics in the commonwealth of Kentucky and expanded its services to include housing programs, state care coordination contracts, added a comprehensive food pantry and provides transportation to persons without means to be able to stay connected to HIV Specialty Care. Our coverage area for HOPWA includes the Green River and Lincoln Trail ADD Districts for a total of 15 counties. The contact for the administration of HOPWA is Cyndee Burton and the housing Support Specialist is Kim Sievers.

Our housing programs consist of HOPWA. HOPWA utilizes STRMU, PHP, supportive services and TBRA.

Matthew 25 does not have a current waiting list for our HOPWA program. When we have a waiting list, it is maintained on a first come first served basis unless the person is without any type of shelter and has documentation verifying this, in which they move to the top of the list. It is rare for us to have someone on the waiting list for HOPWA. We did utilize HOPWA for some TBRA dollars allocated to fill the gap of our HOME TBRA grant. We were just awarded the new HOME TBRA grant thus will not be using HOPWA for long term assistance this next year.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

AVOL uses HOPWA Formula funds to provide case management, housing information, STRMU, TBRA, and PHP assistance to low-income individuals living with HIV in our 71-county service area. During the reported period, AVOL served 3% fewer individuals with case management/supportive services and housing information services than anticipated (300 goal vs. 290 actual). Many clients served by AVOL also receive Ryan White funded case management through the Bluegrass Care Clinic, the Lake Cumberland Health Department, and the Northern Kentucky Health Department, meaning that most clients coming to AVOL do so because of specific housing needs or to meet supportive service needs that cannot be met by Ryan White funds.

Although the number of clients receiving supportive and housing information services was marginally lower than anticipated, AVOL provided housing subsidy assistance (STRMU, TBRA, PHP) to 15% more households than anticipated (67 goal vs. 77 actual) during the reporting year. Housing subsidy assistance was provided to clients living in 14 different counties in our 71

county service region. The majority of households (74%) receiving housing subsidy assistance residing in Fayette County, which has the highest HIV incident rate of any county in our service area.

Focusing on proper case management, client assessment, and TBRA solutions has helped AVOL increase the overall housing stability of our clients. AVOL provided TBRA subsidies to 16 households with HOPWA Formula funds during the reporting period, with the goal of serving 15 households. We plan to enroll additional households during the fall of 2017 and are currently accepting applications for our TBRA waiting list. In addition to TBRA through HOPWA Formula funds, AVOL served another 23 households with TBRA assistance from other funding sources during the reporting period. Through other TBRA programs, AVOL was able to move 7 households who had previously utilized STRMU assistance to more stabilizing long-term assistance.

AVOL served 30% more clients with short-term rent, mortgage, and utility (STRMU) assistance than anticipated (40 goal vs. 52 actual). The average per household assistance amount was \$1,135, compared to last year's average per household STRMU assistance of \$1,131. Of clients served with STRMU assistance, 98% experienced increased housing stability, with 40% achieving stable/permanent housing. Nearly 12% of clients who received STRMU assistance during the reporting year were able to transfer to other long-term housing subsidies (HOME TBRA and Section 8) to better meet their housing needs. Additionally, there was a 27% decrease in the number of households that receive STRMU assistance in two consecutive operating years, and a 9% decrease in the number of households receiving STRMU assistance in each of the past three operating years.

AVOL served 50% more households with permanent housing placement (PHP) assistance than anticipated, providing a total of 18 households with deposit assistance during the reporting period, with an average PHP assistance per household of \$820. One-third of households receiving PHP assistance were transitioning into subsidized housing units and could not afford the upfront deposit costs without the assistance. In addition, AVOL provided deposit assistance to another 13 households through other funding sources.

During the reporting period, 51% of program funds were spent directly on housing assistance (TBRA, STRMU, PHP). The balance of funds (less administrative) was spent on staff time to negotiate/process payments, case management, housing information, and other supportive services.

AVOL's service area includes 9 Area Development Districts: Big Sandy, Bluegrass, Buffalo Trace, Cumberland Valley, FIVCO, Gateway, Kentucky River, Lake Cumberland, and Northern Kentucky. According to the HIV/AIDS Surveillance Report published by the HIV/AIDS Branch of the Kentucky Department of Health in June 2016, there are 2,454 individuals living with HIV in these 9 Area Development Districts. During the reporting year, AVOL provided services to 8.5% (290 of 2,454) of all known individuals living with HIV across these Area Development Districts, and served clients in 45 counties within those districts. Of those served, 56% resided in Fayette County, which has the highest number of known HIV cases in the service area and represents 39% of known HIV cases in AVOL's service area.

Heartland CARES, Inc. (HCI) has continued to provide short-term/emergency housing assistance to eligible clients for up to 21 out of 52 weeks a year. HCI has addressed the recognized need for those clients who have unsuccessfully attempted to return to work, or whose illness has decreased their ability to work or even prohibited them from working a full-time job, thus drastically reducing their ability to obtain safe and affordable housing, assisting 46 individuals (20 households) with short-term/emergency funding; 68 individuals (35 households) through Long Term HOPWA (TBRA); and 43 individuals (24 households) through Permanent Housing Placement. In addressing the special needs of persons who are not homeless but required supportive housing, as well as those persons who are homeless, one-hundred percent of the clients who applied to, and were eligible for, our Short-Term/Emergency or Long Term HOPWA (TBRA) programs received assistance.

Matthew 25 - Major accomplishments include awareness among property owners that our clients can be good renters. In addition we have been able to help in our community to work toward accurate homeless counts, demonstrating to our elected officials and city/state government that person's with any disability needs stable and decent affordable housing.

We also have demonstrated stable housing plays a huge role in how well our clients are able to manage and LIVE HEALTHY with HIV/AIDS.

We are excited that for the past two years we have been invited to participate in the annual property owner's lunch provided by the City of Henderson where we can address discrimination and barriers our patients face in pursuing housing.

Because we serve such a vast geographic area, our Housing Specialist must work closely with our Medical Case Managers (MCM). Each MCM has specific counties as their area to cover. This gives us more ability to know how we can help all over our region and not just certain parts. Each MCM advocates for their patients and we can provide services for those who meet HOPWA eligibility.

- 2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AVOL - Kentucky's Consolidated Housing Plan attempts to address chronic homelessness, including chronic homelessness among people with disabilities including HIV/AIDS, and AVOL is aligned with this goal. AVOL coordinates HOPWA formula and competitive funding with other grant and private funding in an effort to maximize the housing stability of our clients, with the ultimate goal of preventing homelessness in the first place. Thanks to careful client assessment and case management throughout the reporting period, 99% of clients receiving housing assistance achieved housing stability and/or temporary housing stability with a reduced risk of homelessness as well as consistent access to medical care and supportive services.

Heartland Cares - In the 2016-2017 fiscal year, we projected that we would provide tenant-based rental assistance to 23 clients. With the use of Long Term HOPWA we have assisted 68 individuals (35 households) with tenant-based rental assistance. Our estimation of STRMU assistance was at 19 and in the 2016-17 year we provided STRMU assistance to 46 individuals (20 households). For supportive services in conjunction with HOPWA housing activities we assisted 79 households, having anticipated 52. The actual outcomes through this grant were maximized this fiscal year, spending 105 percent of funds budgeted. This year a large portion of our funds were directed to TBRA and Permanent Housing Placement, as many of the previous year's participants that requested occasional assistance through the HOPWA STRMU program were determined to need and be eligible for on-going subsidy assistance. Also many of the surrounding counties had closed applications to Section 8 due to the number of applicants already on the waiting list.

Matthew 25 - We provided STRMU for 37 households in 2016 and 24 in 2015. The supportive services of our medical case management were provided to 306 with a goal of 175. This provides all of those 306 individuals access to medications,

insurance, support and someone to help navigate the complicated system. 95% of all of our housing clients have undetectable viral loads and have improved CD4 counts, proving that stable housing does improve the stability of our HIV patients.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

AVOL coordinates with several other agencies to meet client housing needs and to provide supportive services. These agencies include but are not limited to the Lexington Housing Authority, Kentucky Housing Corporation, Moveable Feast, the Bluegrass Care Clinic, the Lexington-Fayette County Health Department, the Lake Cumberland Health Department, Bluegrass.org, God's Pantry, Kentucky Refugee Ministries, the Men's and Women's Hope Centers, and the Community Action Council. AVOL is a member of the Kentucky Balance of State Continuum of Care, the Central Kentucky Housing and Homelessness Initiative, and Lexington-Fayette Urban County Government's **Homelessness Prevention & Intervention Board**. AVOL is also a United Way of the Bluegrass Partner Agency.

During the reporting period, AVOL provided direct housing subsidy assistance to 114 households across all of our funding sources (HOPWA Formula and Competitive grants, HOME TBRA, United Way, and private funding). An additional 19 clients were housed in our HOPWA Competitive funded housing facilities in Fayette County (Rainbow Apartments and Solomon House). An additional 5 households were served through our Shelter Plus Care partnership with the Lexington Housing Authority.

Heartland Cares - Upon entering Heartland CARES, Inc. and specifically, the HOPWA program, each client is required to complete an intake process and an Individualized Housing Plan stating intended goals and ways to achieve these goals, noting any barriers that may prevent them from meeting their goals and ways in which to overcome these barriers. The mere task of formulating these goals and reviewing them periodically acts as an incentive and a focal point to encourage the client's success in meeting goals and achieving the highest level of self-sufficiency. As Heartland CARES, Inc. is a "One-Stop-Shop", we offer a wide variety of support services aside from our housing programs that will greatly enhance the efforts of the clients of Heartland CARES, Inc. to become or to regain self-sufficiency. Support services offered through our agency include clinical primary care. The client can receive medical management of their HIV/AIDS using a multi-faceted primary care team including, nutrition counseling, mental health counseling, and adherence counseling. HCI also offers Care Coordination through the Ryan White Part B grant. The client's care coordinator will work closely with the client to assist with medication assistance through the Kentucky Drug Assistance Program from the University of Kentucky, transportation to and from medical appointments, food and hygiene emergency assistance vouchers, and referrals for dental work. For clients in the Barren River District a referral will be made to Matthew 25 care coordination services. Heartland CARES, Inc. has developed strong linkages throughout the community for services that are needed that are not offered in house. A referral will be made for services such as domestic violence counseling, vocational rehabilitation, food stamp services, family service, and assistance with clothing and furniture.

Matthew 25 - Providing care and services across 15 counties is a huge job, however with 5 medical case managers (funded by the Commonwealth's Ryan White Part B and Matthew 25's Ryan White Part C/D HIV Specialty care) across the region we are able to provide a continuum of care and a linkage to our housing Support Service Specialist. For patients in Bowling Green we have been able to assist a few who could not get services via Heartland Cares in the past when funding was low at that organization. We were able to communicate with KHC to obtain permission to do so and were able to stabilize the housing situation.

Matthew 25 strives to be able to make connections to care a reality. By providing transportation in the form of gas cards to those who have access to a vehicle and actually utilizing our company van to transport clients we are able to eliminate the barrier of no transportation to services. However this requires much coordination and a willingness from the clients to actually utilize the service again for fear of being stigmatized. The additional fuel costs have stretched many local resources including Matthew 25's. We are only providing round trip transportation to those with zero income and one way gas assistance for those with some form of income

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The OneCPD Resource Exchange is a useful tool in receiving timely feedback for making decisions and effectively managing programs. Additionally, the Help Desk at KHC are always available to provide technical assistance when questions arise.

KHC staff, as well as some agency staff, attended the HOPWA Institute in August 2017.

Heartland Cares: The technical assistance needed at this time would be in the form of training in addressing the issue of extremely low fair market rent (even though these have been adjusted slightly in the past year) for the extreme Western Kentucky counties of the Purchase District. Affordable rental housing in the Purchase District is becoming nonexistent. The demand far surpassing the supply has caused rents to increase. Landlords, having endless requests for housing, do not feel inspired to update and repair their units as they should and the quality of housing drops as well.

Matthew 25 - A HOPWA Review training would be great.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

AVOL - Dwindling mainstream housing resources and a lack of affordable housing creates barriers for clients in achieving permanent housing stability. Agencies who offer Section 8 and public housing in Kentucky often have long waiting lists, and rarely accept new applications. Affordable housing units that are available are often located in areas with high crime and high drug activity. Additionally, many clients served struggle with mental health and substance abuse disorders and often have criminal records, making it difficult to access limited affordable housing options and difficult to maintain even with financial assistance. Access to treatment options for clients who accept that they have a problem and are ready for change is also limited.

Transportation continues to be a significant barrier for the men and women we serve. Unlike urban areas where bus tokens and cab vouchers may alleviate transportation barriers, transportation barriers in rural areas require more flexible solutions. HUD’s decision to disallow the purchase of gas cards/vouchers has definitely increased rather than reduced barriers to care for clients in rural areas. AVOL strongly urges HUD to reconsider this prohibition and allow the purchase of gas cards for clients with supportive service funding, especially given that transportation assistance is already an approved expense category under HOPWA regulations.

Heartland Cares

The fact that western Kentucky is a rural area and the travel distance to access services is great for many clients places a huge travel expense on many having limited, extreme low, and even zero income. The Fair Market Rents, particularly in the Purchase District, on the one bedroom units, are still far below the average rent costs in most of our service areas. Heartland CARES, Inc. works diligently with area landlords to try to keep rent costs within the FMR and also to encourage many landlords to include utilities in the rent. We would recommend that HUD continue to re-evaluate the accuracy of

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

the FMR, particularly on the one bedroom units and make necessary adjustments. With more people losing their homes in the economic crisis, it is becoming more difficult to locate available, affordable housing. Client discrimination and confidentiality is a barrier due to the sensitive nature of HIV/AIDS. Client confidentiality is a number one priority of Heartland CARES, Inc. Upon initial intake with client, the housing counselor discusses the possibility that it might be necessary to disclose certain information, “that the client has a disability”, but that we are no more specific than just that. At that time the housing counselor has the client sign a release of information giving Heartland CARES, Inc. the ability to speak with Kentucky Housing Corporation, HUD, Landlords, and utility companies. Since Heartland CARES, Inc. is becoming well known as the place to go for help with HIV/AIDS in the community, our checks are sent out with only the post office box address on them so that the association with Heartland CARES, Inc. is not apparent. Many of our clients have criminal records that prevent them from being eligible for public housing. Most clients will become eligible in a two to three year time period; therefore Heartland CARES, Inc. subsidizes their rent for that period of time through various grant programs. For those that will never qualify for public housing, Housing CARES, Inc. counsels with the client to research all avenues of possible living arrangements including moving in with friends and family, obtaining more education, and increasing their

income. Our clients may also have undesirable past rental history. To overcome this barrier, Heartland CARES Inc. has developed an excellent working relationship with area landlords and many times this eliminates the need for the client to go through a rental history or credit check.

Matthew 25 - Many of our patients continue to struggle with stigma and fear of sharing their diagnosis with others. This fear sometimes gets in the way of patients accessing services. Our medical case managers and housing specialist offer to meet in public places like McDonalds or local libraries so patients won't have to go to the health departments where we collaborate for office usage in the small towns away from our main service site in Henderson.

Many newly infected patients may not feel well enough to work because of the virus as well as the medication side effects. It may take many attempts to get disability. However until they do obtain some type of income they are penniless and rely on community service providers, family and friends.

Patients often have histories that include incarceration and poor credit histories which make it difficult sometimes to find property owners who are willing to take a chance. We have many property owners who will rent to our patients knowing we are going to provide support for them to learn how to manage being a renter. Our patients usually are much better off if the utilities are included in their rent. Trying to manage utility bills is sometimes much more to handle for some of our patients.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

AVOL - During the reporting period, AVOL has worked hard to create a seamless continuum of care to connect HIV-positive people to care. AVOL's Prevention & Testing program has worked carefully with AVOL's Housing & Supportive Services team as well as with the local health department and Ryan White Clinic to ensure that clients, upon diagnosis with HIV, are moved quickly and seamlessly to care. The Housing and Prevention programs have also been able to work together to reconnect clients who have fallen out of medical care. All AVOL's efforts are to streamline prevention, housing, and care coordination as per the National HIV/AIDS Strategy.

Additionally, the Affordable Care Act (ACA) has expanded access to medical care for all Kentuckians, including those living with HIV/AIDS. Over the years, services covered by Ryan White funding have become more restrictive, leaving many low-income individuals living with HIV/AIDS few options for covering healthcare costs for issues not directly related to their HIV/AIDS. The ACA and Kentucky's expansion of Medicaid under the ACA has helped fill this gap for many clients we serve, and we have encountered a number of clients who were diagnosed with HIV as a result of accessing healthcare under the ACA.

Heartland Cares - Due to monies being cut across the board in all grants, we are anticipating that it will become increasingly difficult for people to receive compassionate use drugs and co-pays will become more expensive. Because of this, our clients will be paying more out of pocket for their necessary medical care and medications which in turn will leave less money for rent and utilities.

Matthew 25 - We have seen a huge increase in the number of households needing food assistance in comparison to last year. Although most of all of our patients in Kentucky now have insurance they continue to struggle with co-pays and deductibles. We feel like this correlates with the increase food need. If you now have \$3.00 co-pays on 5 drugs this is \$15.00 of money

budgeted for food, which isn't much to begin with and soaring food prices at the grocery store add additional burdens. Without the service of our food pantry I fear some would stop taking their life savings drugs in order to purchase food.

99% of the patients utilizing our Medical Case Managers also utilized the food pantry. 32% of them utilized transportation.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

AVOL communicates service statistics and program descriptions in a variety of ways via email, website, and in print. There are no current or formal studies or reports to be made available.

Heartland Cares – N/A

Matthew 25 – <http://nationalaidshousing.org/PDF/FactSheet.pdf>

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	6
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<p>2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:</p> <p>a. Tenant-Based Rental Assistance (TBRA)</p> <p>b. Short-Term Rent, Mortgage and Utility payments (STRMU)</p> <ul style="list-style-type: none"> • Assistance with rental costs • Assistance with mortgage payments • Assistance with utility costs. <p>c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities</p>	<p style="text-align: right;">6</p> <p style="text-align: right;">10</p> <p style="text-align: right;">5</p> <p style="text-align: right;">5</p> <p style="text-align: right;">0</p>
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2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	27,369	Ryan White/Rent utility Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	739,657	HRSA Grant for HIV medical care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	130,500	Medical Case Management Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	105,354	Security and Utility Dep/Rent Subsidy	<input checked="" type="checkbox"/> Housing Subsidy Assistance

	59,488	TBRA	<input type="checkbox"/> Other Support
Shelter Plus Care	19,633	Rental Subsidy	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	25,000	Grants for food pantry	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	760,000	Billable services funds utilized for Admin cost and uncovered services for patients care	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Ryan White Part B subrecipient for KY	697,992	Grant for medical case management services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: United Way	15,978	Financial Assistance Supp. Srv. Case Management	<input checked="" type="checkbox"/> Housing Subsidy Assistance

			<input checked="" type="checkbox"/> Other Support
Other Private: Private Donations	498	Financial Assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	2,581,469		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	

2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	43	60	24	22	184,204.06	
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	109	95	16	12	87,323.21	94283.27
5.	Permanent Housing Placement Services	41	56			26425.52	29632.82
6.	Adjustments for duplication (subtract)	5	18				

7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	188	193	40	34	297,952.79	304,713.89
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	527	638			104079.65	143081.40
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	527	638			104079.65	143081.40
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	326	369			29643.81	44487.08
15.	Total Housing Information Services	326	369			29643.81	44487.08

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					4842	2930
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$16,286.00	\$16,286.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					58,101.81	25,512.07
20.	Total Grant Administration and Other Activities					79229.81	44728.07
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					510906.06	537,010.44

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	675	141,506.40
4.	Child care and other child services		
5.	Education		

6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	38	1,575.00
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	713	
16.	Adjustment for Duplication (subtract)	75	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	638	143,081.40

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total

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number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	95	94,283.27
b.	<u>Of the total STRMU reported on Row a,</u> total who received assistance with mortgage costs ONLY.	2	811.62
c.	<u>Of the total STRMU reported on Row a,</u> total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a,</u> total who received assistance with rental costs ONLY.	50	45,942.21
e.	<u>Of the total STRMU reported on Row a,</u> total who received assistance with rental and utility costs.	20	24,177.80
f.	<u>Of the total STRMU reported on Row a,</u> total who received assistance with utility costs ONLY.	23	7,387.27
g.	Direct program delivery costs (e.g., program operations staff time)		15,964.37

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	60	38	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	11	Stable/Permanent Housing (PH)
			4 Other HOPWA	3	
			5 Other Subsidy	8	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		<i>Life Event</i>
			9 Death		
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
95	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	36	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	6	
	Other HOPWA Housing Subsidy Assistance	3	
	Other Housing Subsidy (PH)	8	
	Institution <i>(e.g. residential and long-term care)</i>	1	
	Likely that additional STRMU is needed to maintain current housing arrangements	40	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street	1	<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	34	
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	19		

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	211
b. Case Management	675
c. Adjustment for duplication (subtraction)	211
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (sum of Rows a.b. minus Row c.)	675
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	675		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management)	675		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan	638		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	572		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	478		<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental |
|---|---|---|

name	Program (SCHIP), or use local program name	Assistance
<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or use local program name 		

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.
Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.
Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	8	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number

—

of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
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Total Stewardship Units (subject to 3- or 10- year use periods)		
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3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	193

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating

year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	47
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	4
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	5
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	2
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	97
13.	House you own	5
14.	Staying or living in someone else's (family and friends) room, apartment, or house	35

15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	193

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	193
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	132
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	333

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	19	8			27
3.	31 to 50 years	72	38	2		112
4.	51 years and Older	39	14	1		54
5.	Subtotal (Sum of Rows 1-4)	130	60	3		193
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	38	38			76
7.	18 to 30 years	16	4			20
8.	31 to 50 years	19	13			32
9.	51 years and Older	4	8			12
10.	Subtotal (Sum of Rows 6-9)	77	63			140

Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	207	123	3		333

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	1	0	0	0
3.	Black/African American	70	3	56	3
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	113	8	77	10
6.	American Indian/Alaskan Native & White	2	0	0	0
0	Asian & White	0	0	0	0
0	Black/African American & White	1	0	6	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	6	0	1	
11.	Column Totals (Sum of Rows 1-10)	193	11	140	13
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	150
2.	31-50% of area median income (very low)	23
3.	51-80% of area median income (low)	20
4.	Total (Sum of Rows 1-3)	193

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year		HOPWA Funds Expended this operating year <i>(if applicable)</i>	Non-HOPWA funds Expended <i>(if applicable)</i>	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility	
<input type="checkbox"/> Rehabilitation	\$	\$		
<input type="checkbox"/> Acquisition	\$	\$		
<input type="checkbox"/> Operating	\$	\$		
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without rehab</u>				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

CR-35 Actions Taken

CR-35

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair Housing - KHC (1)

These steps are outlined more fully in the state's AI, but KHC has taken all due steps to implement them. In addition, KHC has taken the following actions to affirmatively further fair housing in the past fiscal year: KHC has reviewed and revamped its services for the LEP population, increased the number of documents translated into Spanish, and continues to employ a full-time multicultural outreach coordinator. Efforts to Provide Meaningful Access to Services, Programs and Benefits to Individuals with Limited English Proficiency KHC displays Fair Housing posters in all KHC offices in English and Spanish. In addition, the posters are sent to funding recipients. Direct assistance to LEP clients is provided by KHC onsite staff with interpretation skills and, when needed, by outside interpretation services including Catholic Charities of Louisville, The International Center at Bowling Green, www.language.com and interpreters on state contract. KHC's advertisements for public hearings includes provisions for persons with limited English proficiency upon request. KHC's website is available in Spanish by accessing the Espanol link. At departmental levels, vital program documents are translated in Spanish to increase access to services. (Tenant Assistance Program, Single Family Programs, Unemployment Bridge Program, Kentucky Point-In-Time Count survey for the homeless, CoC Program and Emergency Solutions Grants Program, etc.)KHC updated in its LAP plan by conducting a four-factor analysis. The survey conducted in February 2016, confirmed Spanish clients as the most likely to be LEP. The KHC multicultural affairs coordinator has traveled across the state, meeting with minority and immigrant groups at all relevant conferences and gatherings, and has sought to expand KHC's outreach and visibility among the immigrant community. In partnership with its networks of homeownership counseling agencies and with the cities of Lexington, Bowling and with the Kentucky Refugees Ministries, and ARiKY (Bowling Green based refugees reinsertion agency) KHC is providing workshops in French. In the fall of 2016 and in partnership with the Louisville Urban League and The Housing Partnership, Inc, KHC will present information in Spanish and French.

Fair Housing-KHC (2)

As an administrator of housing programs, KHC provided educational and technical assistance regarding fair housing whenever possible. KHC continues to include fair housing information in all contracts with subrecipients. At program level, KHC continues to work with all its sub-recipients who receive pass-through federal funding to expand minority participation. To ensure compliance, KHC will annually

implement the Title VI self-survey by sending it to recipients receiving funding. The KHC fair housing coordinator oversees the Title VI survey process, with recipients' responses carefully evaluated for compliance. Any survey response which is not satisfactory is sent back for further review, clarification, or investigation as needed. As part of its ongoing Title VI review efforts, KHC requires that agencies who indicate that their boards fail to have any minority members must also provide KHC with an explanation as to why.

Fair Housing - KHC (3)

The KHC legal department has continued to present fair housing training when needed, including training all new KHC employees. The KHC legal department, on an ongoing basis, reviews documents submitted by KHC partners for fair housing compliance. In addition, internally, KHC has formed a multicultural affairs committee, which has spent the last year seeking to expand KHC staff's cultural sensitivity and awareness. The Multicultural Affairs Committee has done this by hosting a series of Lunch and Learns, which have explored the various cultural backgrounds of those working at KHC. The Lunch and Learns focus upon the importance of a sense of place to the housing field, and have covered such cultures as the French Caribbean and France, as well as Berea (a college and community founded by abolitionists) and the Appalachian region. These lunches have been well received, with the Multicultural Affairs Committee getting an attendance of approximately 50 people (approximately 25% of total employees), which was considered to be a high rate of attendance given it is a purely voluntary activity.