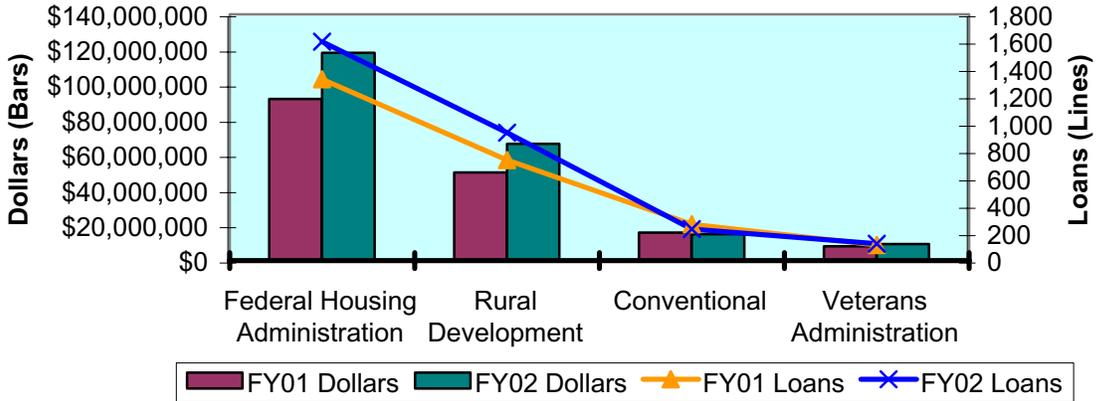
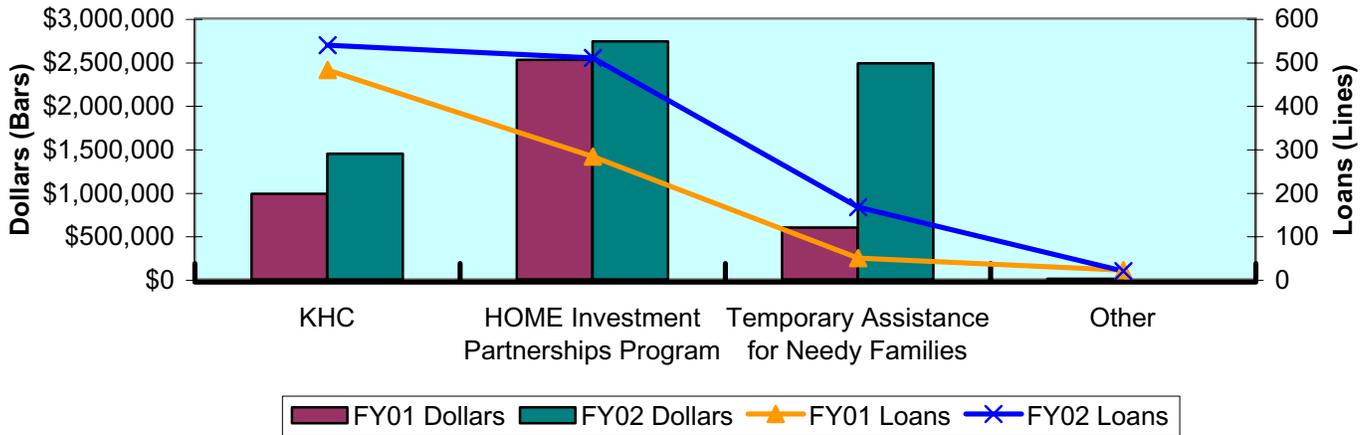


Program Activity Highlights

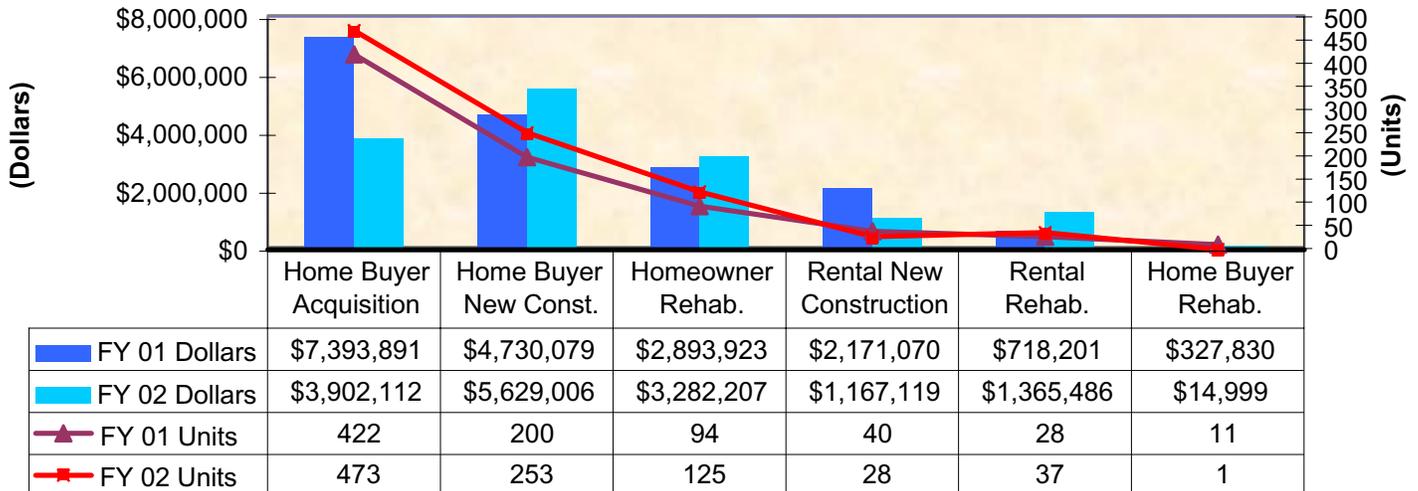
MRB Homeownership Program Loans



Down Payment Assistance Program Allocations by Source

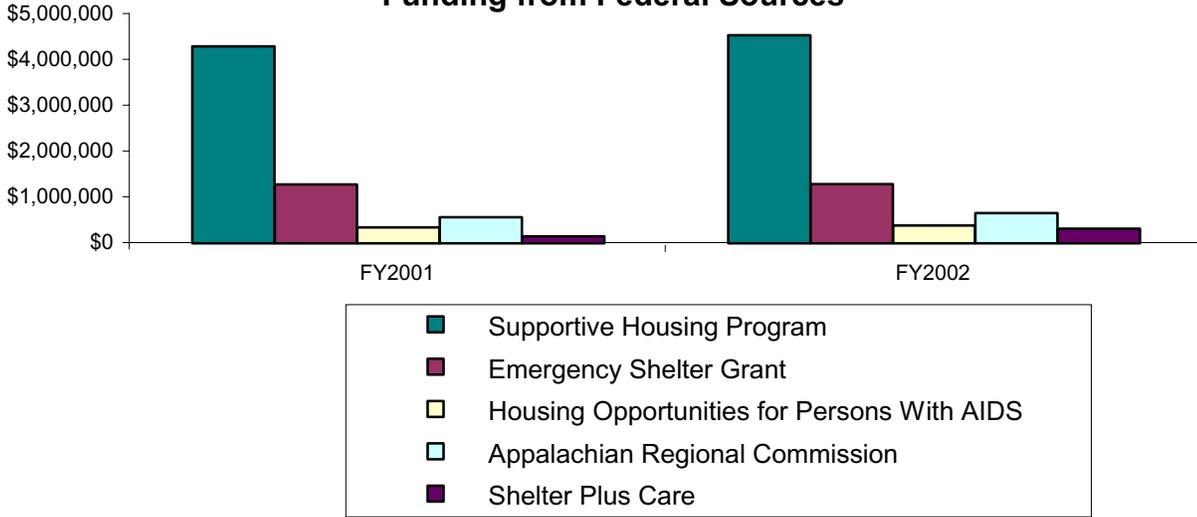


HOME Investment Partnerships Program Allocation by Activity

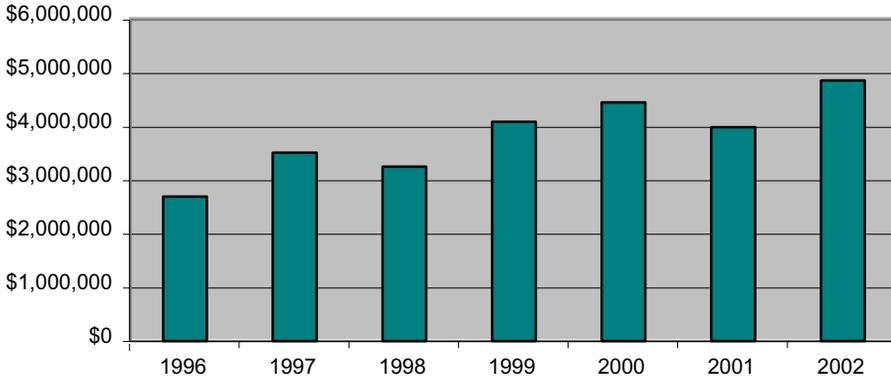


Program Activity Highlights

Specialized Housing Resources Funding from Federal Sources

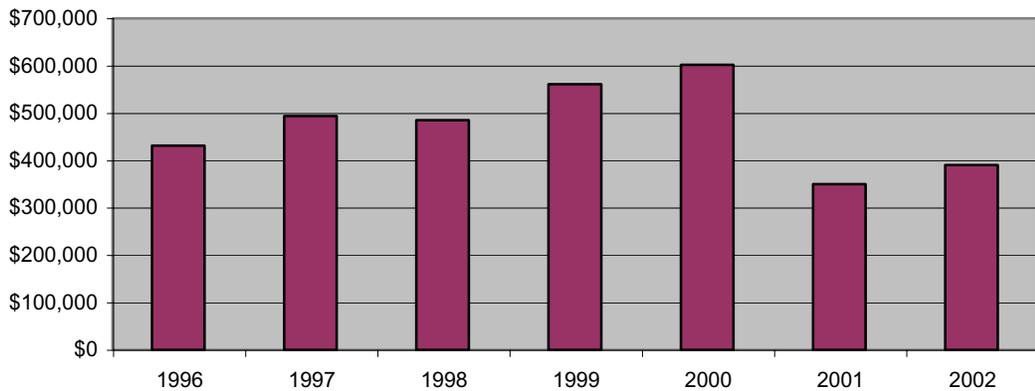


Continuum of Care Funds Allocated*



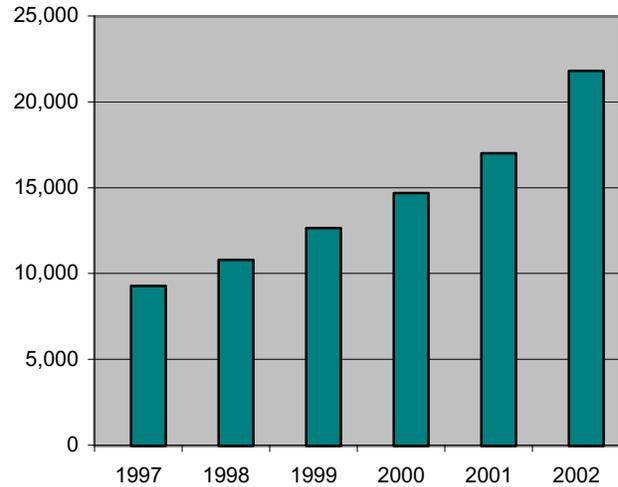
*Includes Supportive Housing Program and three Shelter Plus Care Projects

Housing Opportunities for Persons With AIDS (HOPWA) Funding Allocations

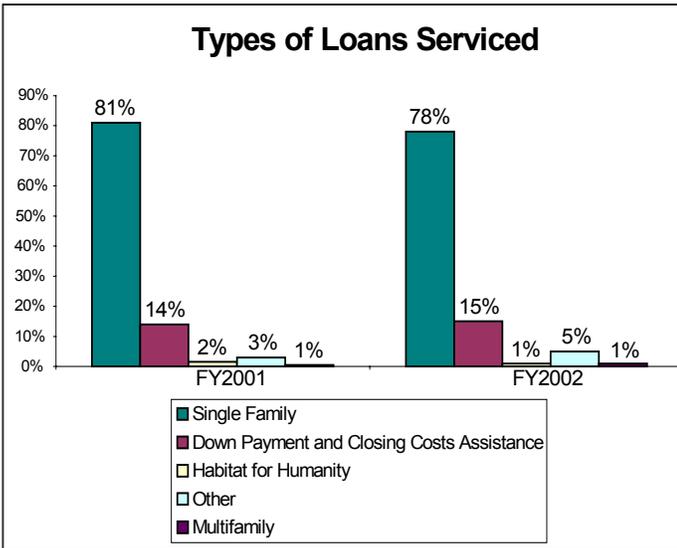


Program Activity Highlights

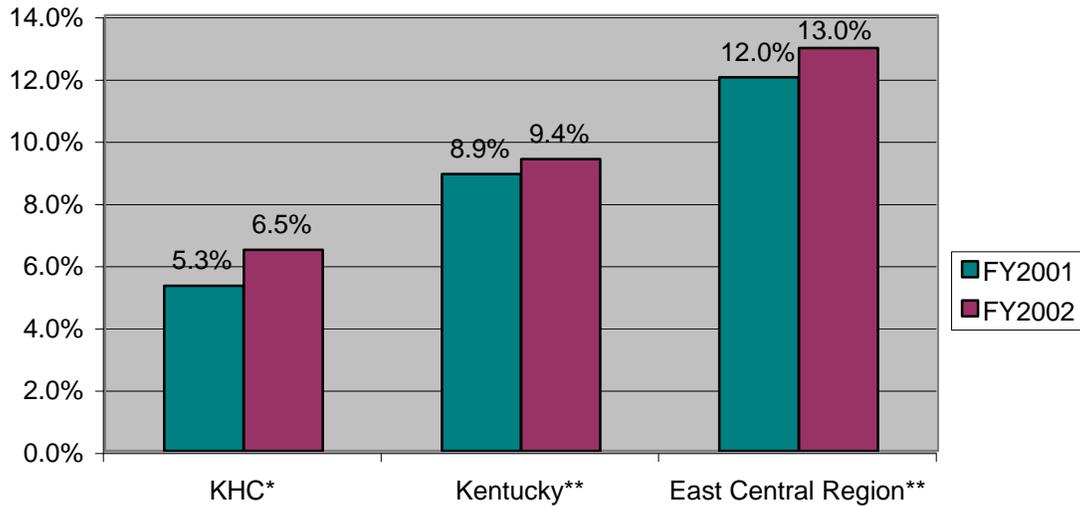
Number of Single-Family Loans Serviced



Types of Loans Serviced



Loan Delinquency Rates



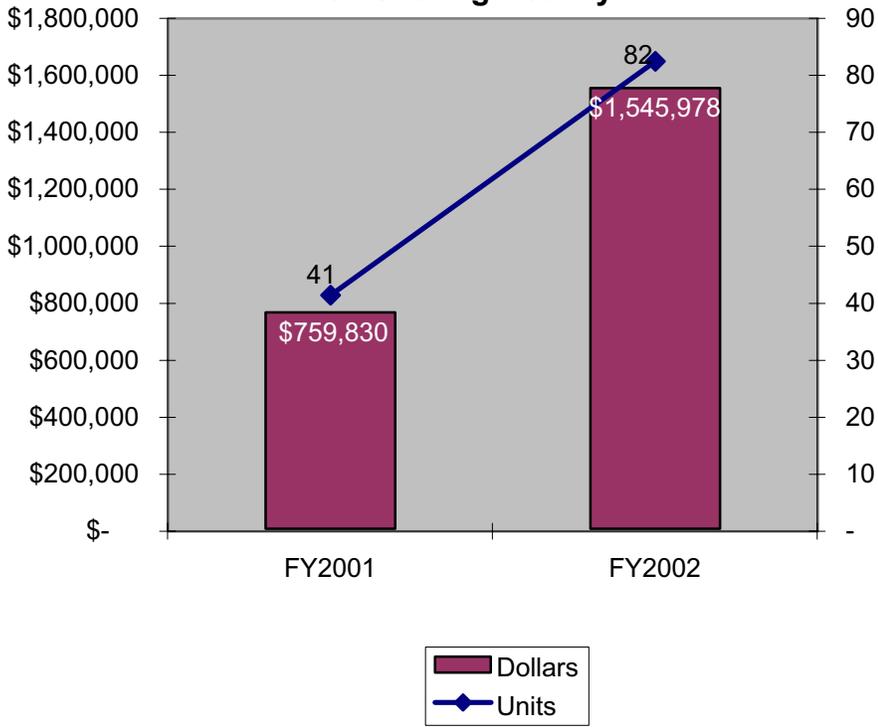
(Delinquencies only; foreclosures excluded.)

*Single-family mortgages only.

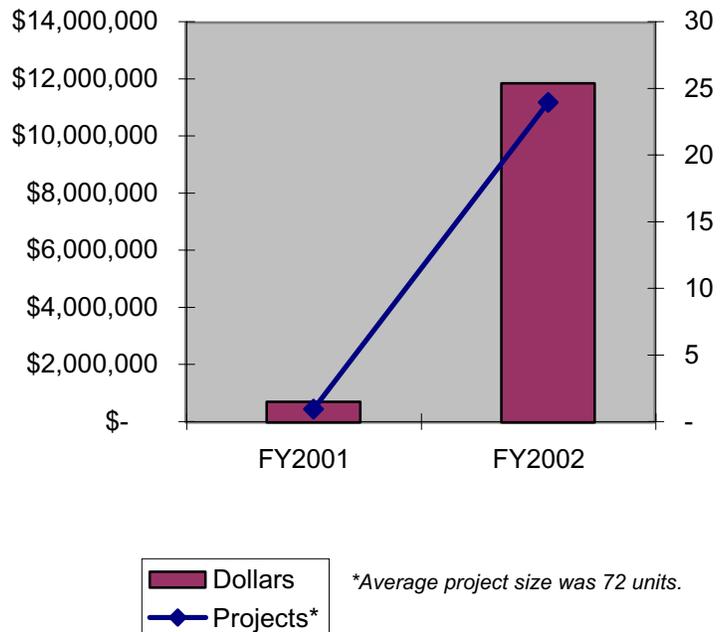
**Most recent quarter [quarter ending June 30] of respective fiscal year, as reported by MBAA National Delinquency Survey for FHA loans. 1- to 4-unit mortgages.

Program Activity Highlights

Multifamily Loans Risk-Sharing Activity

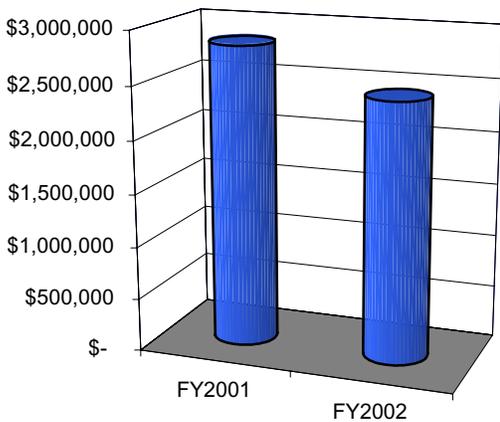


Multifamily Loans Mark-to-Market Refinancing Activity



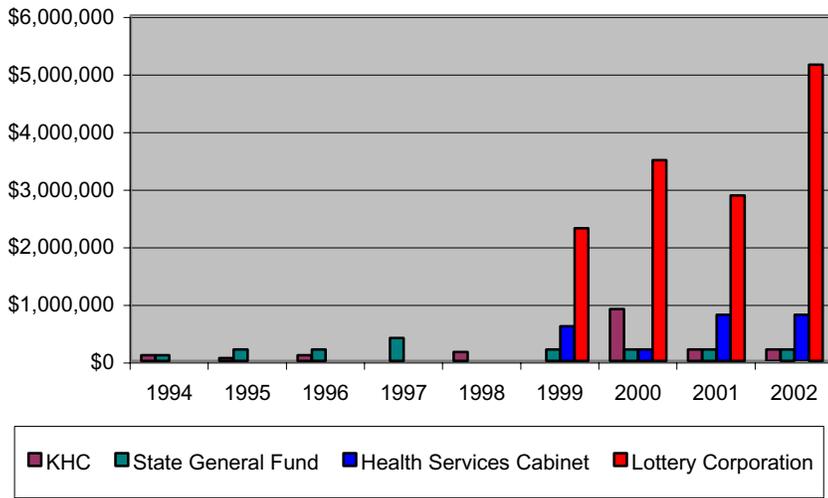
**Average project size was 72 units.*

Multifamily Loans SMAL Allocations

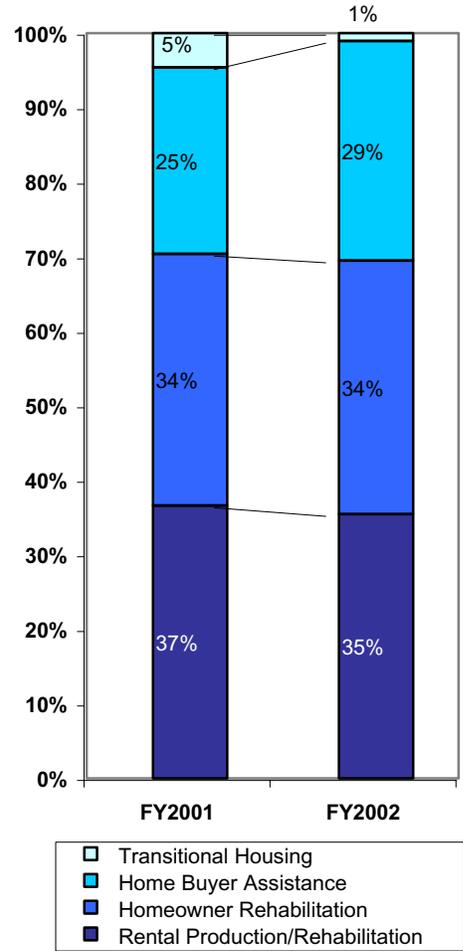


Program Activity Highlights

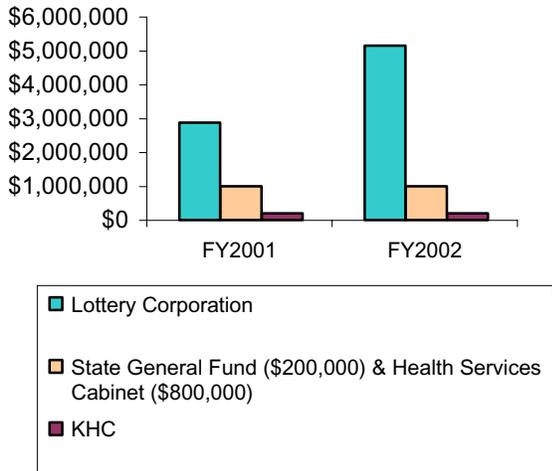
Affordable Housing Trust Fund (AHTF) Annual Funding Amounts



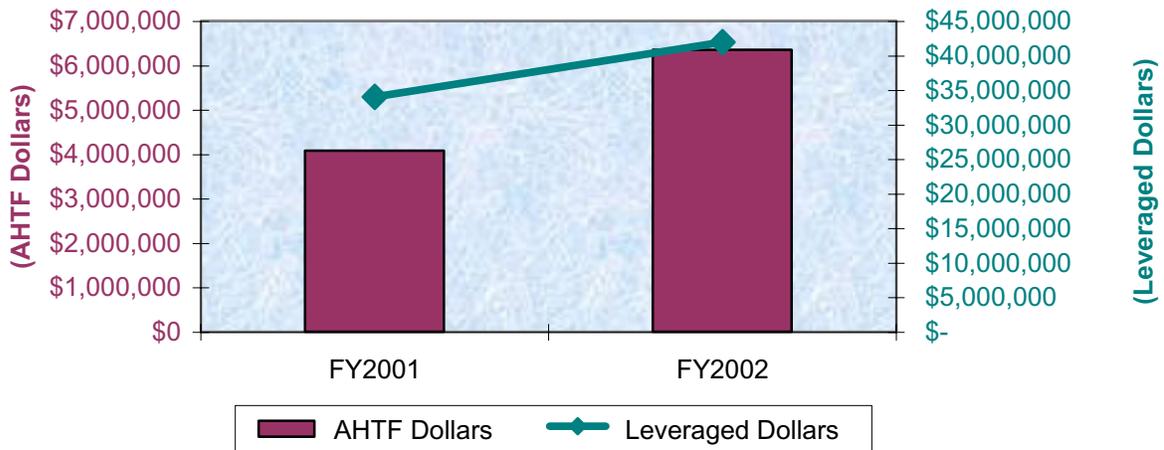
AHTF Activities as % of Units Funded



Sources of AHTF Dollars

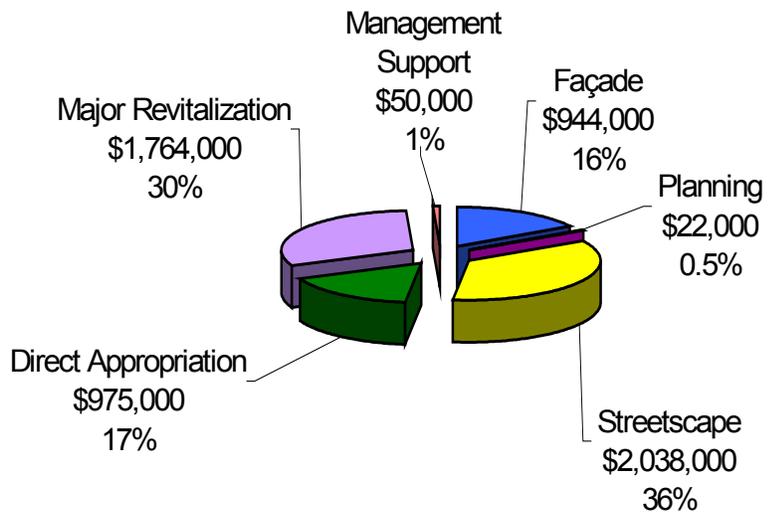
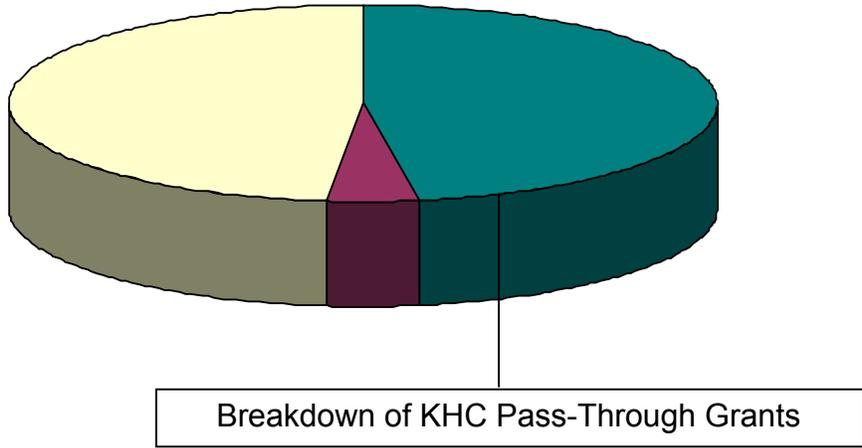


AHTF Funding and Leverage



Renaissance Kentucky Funding in FY 2002

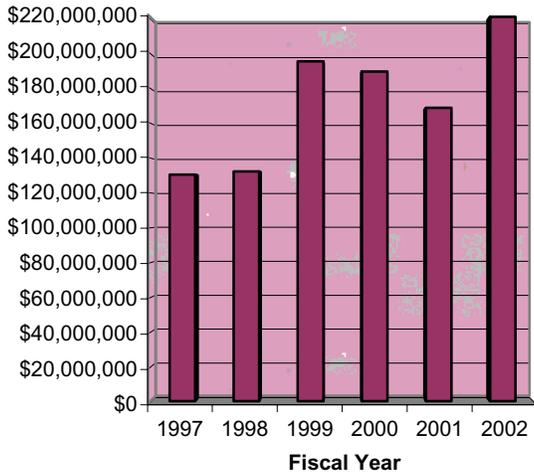
■	KHC Pass-Through Grants	\$5,793,000	48%
■	KHC Future Funding Commitments	\$494,000	4%
■	Non-KHC Future Funding Commitments	\$5,912,760	48%



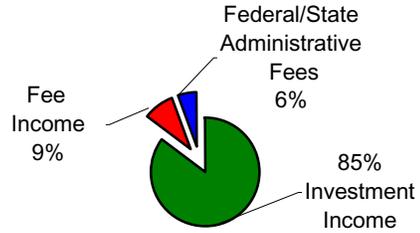
The Renaissance Kentucky Alliance is composed of seven state and private agencies working together to help revitalize Kentucky's downtowns. The funding amounts from KHC's Alliance partners shown here are considered accurate but not warranted.

Financial Highlights

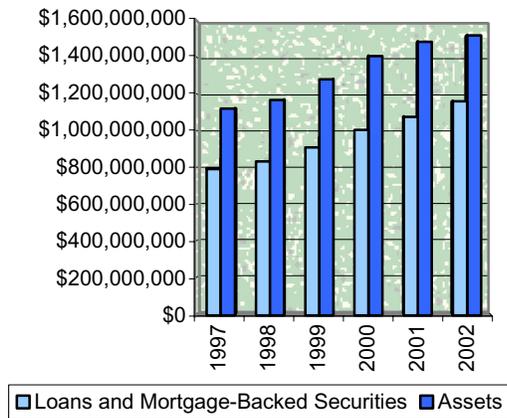
Single-Family and Multifamily MRB Loan Production



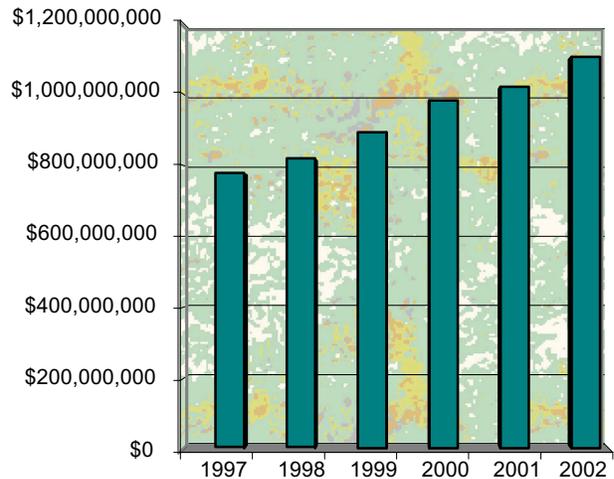
Composition of 2002 Revenues



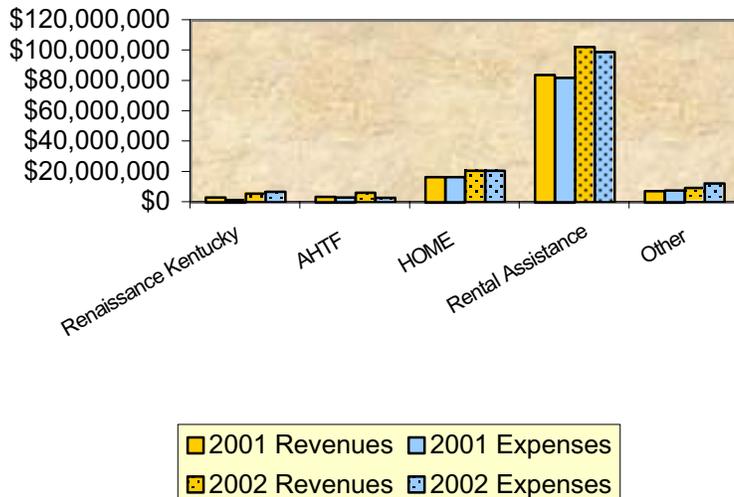
Loans Receivable and Assets



Total Mortgage Portfolio



Governmental Program Revenues/Expenses



Proprietary Funds Net Assets

