

**U.S. Department of Energy  
WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0006156, State: KY, Program Year: 2015)**

**IV.1 Subgrantees**

<b>Subgrantee (City)</b>	<b>Planned Funds/Units</b>
Audubon Area Community Services, Inc (Owensboro)	\$128,168.00 23
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$133,747.22 24
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$171,509.07 31
Blue Grass Community Action Agency, Inc. (Frankfort)	\$127,342.31 23
Central Kentucky Community Action Council, Inc. (Lebanon)	\$139,458.89 25
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$146,031.72 26
Community Action of Southern Kentucky (Bowling Green)	\$164,644.70 30
Daniel Boone Development Council, Inc. (Manchester)	\$146,965.47 25
Gateway Community Services Organization, Inc. (West Liberty)	\$128,181.00 23
Harlan County Community Action Agency, Inc. (Harlan)	\$128,438.75 23
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$118,009.36 21
Kentucky River Foothills Development Council, Inc. (Richmond)	\$128,504.08 23
Lake Cumberland Community Services Organization (Jamestown)	\$184,150.19 33
Leslie, Knott, Letcher, Perry Community Action Council (Hazard)	\$153,569.28 28
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$128,351.13 23
Louisville/Jefferson County Metro Government (Louisville )	\$249,894.72 46
Middle Kentucky River Area Development Council, Inc. (Jackson)	\$124,712.97 22
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$90,852.81 16
Northeast Kentucky Area Development Council, Inc. (Olive Hill)	\$144,679.94 26
Northern Kentucky Community Action Commission, Inc. (Covington)	\$158,754.93 29
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$142,734.25 26
Tri-County Community Action Agency, Inc. (LaGrange)	\$91,691.02 16
West Kentucky Allied Services, Inc. (Mayfield)	\$131,055.53 23
<b>Total:</b>	<b>\$3,261,447.34 585</b>

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**IV.2 WAP Production Schedule**

<b>Weatherization Plans</b>	<b>Units</b>
Total Units (excluding reweatherized)	583
Reweatherized Units	0

Note: Planned units by quarter or category are no longer required, no information required for persons.

<b>Average Unit Costs, Units subject to DOE Project Rules</b>		
<b>VEHICLE &amp; EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	583
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	583
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
<b>AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
F	Total Funds for Program Operations	\$2,040,919.92
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	583
H	Average Program Operations Costs per Unit (F divided by G)	\$3,500.72
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$3,500.72

**IV.3 Energy Savings**

**Method used to calculate savings:**  WAP algorithm  Other (describe below)

**Method used to calculate savings description:**

The current Metaevaluation results is considered a reasonable and conservation proxy or average energy savings from households of all types. Based on the WAP algorithm, the estimated energy savings is **30.5 \* 583 = 17,781 MBtus.**

**This year estimated energy savings (MBtus):**

**Prior year estimated energy savings (MBtus):**  **Actual:**

**IV.4 DOE-Funded Leveraging Activities**

No DOE funds will be diverted to leveraging activities.

**IV.5 Policy Advisory Council Members**

Check if an existing state council or commission serves in this category and add name below

American Electric Power	Type of organization: Utility Contact Name: Scott Bishop Phone: 8005721113 Email: <a href="mailto:sebishop@aep.com">sebishop@aep.com</a>
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: <a href="mailto:mark.martin@atmosenergy.com">mark.martin@atmosenergy.com</a>
Audubon Area Community Services, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Aubrey Nehring Phone: 2706861600

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Big Sandy Area Community Action Program	Email: <a href="mailto:anehring@audubon-area.com">anehring@audubon-area.com</a> Type of organization: Non-profit (not a financial institution) Contact Name: Mike Howell Phone: 6067896364 Email: <a href="mailto:mhowell@bsacap.org">mhowell@bsacap.org</a>
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: <a href="mailto:dallgood@calky.org">dallgood@calky.org</a>
Daniel Boone Community Action Agency Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Buckles Phone: 6065985127 Email:
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: <a href="mailto:lee.colten@ky.gov">lee.colten@ky.gov</a>
Kentucky Rivers Foothills Development Council Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Vicki Jozefowicz Phone: 8596242046 Email:
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cale Turner Phone: 6065937296 Email: <a href="mailto:cale.turner@yahoo.com">cale.turner@yahoo.com</a>

**IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)**

Date Held	Newspapers that publicized the hearings and the dates the notice ran
04/14/2014	Electronic public hearing notice was sent on March , 2015 through KHC's eGram system. Copies of the Annual State Plan were made available on KHC's website and at the public hearing. The public hearing was held at the KY Housing Corp.

**IV.7 Miscellaneous**

<p>Recipient Business Officer Rob Ellis <a href="mailto:rellis@kyhousing.org">rellis@kyhousing.org</a> 502 564 7630 ext: 257</p> <p>Recipient Principal Investigator John Cora <a href="mailto:jcora@kyhousing.org">jcora@kyhousing.org</a> 502 564 7630 ext: 399</p> <p>The major changes to this plan include:</p> <ul style="list-style-type: none"> <li>• The upcoming change to the Kentucky Weatherization Program Field Guide. The revised field guide will reference the Standard Work Specifications for Home Energy Upgrades (SWS) where applicable. All tasks performed on client homes must meet the specifications, objectives and desired outcomes outlined in the SWS where applicable.</li> <li>• Verbiage beginning to lay out the coming regulations for performing final inspections and the additional monitoring metric for units that were evaluated/audited and final inspected by the same person.</li> </ul> <p><b><u>AVERAGE COST PER UNIT:</u></b> Our average cost per unit is based on a projection of LIHEAP funding to be received this fall. This average could rise or fall depending the amount of allowed LIHEAP transfer dollars.</p> <p><b><u>REALLOCATION PROCESS:</u></b> <i>During the term of the Weatherization operating year, Kentucky Housing Corporation may deem it appropriate to recapture and/or reallocate funds. Recapture would be pursued based on an agency's established pattern of slow expenditures or in the case of significant compliance violations (see Corrective Action in V.8.3). Additionally agencies that experience unexpected delays or work stoppages would have the opportunity to voluntarily</i></p>
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surrender funds they cannot spend, without the fear of negative capacity evaluations in future funding rounds. Recapture would take place on a limited scope and should not be considered a routine or expected process each year.

Any funds that become available for reallocation will be offered first to agencies that meet the following criteria:

- Have an appropriate expenditure rate on both DOE WX and LIHEAP funds
- Have no unresolved administrative issues from desk audit, technical assistance visit or monitoring review
- Be in good standing with any reporting or draw timeliness
- Be able to meet all commitment and expenditure deadlines

If an agency can successfully demonstrate eligibility, it may be considered for a reallocation of funds.