

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007921		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000		4. Program/Project Start Date 07/01/2018	5. Completion Date 06/30/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PY16 Allocation	81.042	\$ 116,195.00		\$ 5,003,308.00		\$ 5,119,503.00
2. STATE			\$ 0.00		\$ 0.00	\$ 0.00
3.						
4.						
5. TOTAL		\$ 116,195.00	\$ 0.00	\$ 5,003,308.00	\$ 0.00	\$ 5,119,503.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR ATION	(3) GRANTEE T&TA	(4) SUBGRANTE E T&TA	
a. Personnel	\$ 166,254.00	\$ 0.00	\$ 219,222.00	\$ 0.00	\$ 385,476.00
b. Fringe Benefits	\$ 122,529.00	\$ 0.00	\$ 161,566.00	\$ 0.00	\$ 284,095.00
c. Travel	\$ 0.00	\$ 0.00	\$ 43,100.00	\$ 0.00	\$ 43,100.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00
f. Contract	\$ 55,000.00	\$ 450,165.00	\$ 10,000.00	\$ 361,421.00	\$ 4,359,594.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 22,578.00	\$ 0.00	\$ 19,660.00	\$ 0.00	\$ 42,238.00
i. Total Direct Charges	\$ 366,361.00	\$ 450,165.00	\$ 458,548.00	\$ 361,421.00	\$ 5,119,503.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 366,361.00	\$ 450,165.00	\$ 458,548.00	\$ 361,421.00	\$ 5,119,503.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 116,195.00	\$ 0.00	\$ 5,003,308.00	\$ 0.00	\$ 5,119,503.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 385,476.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 284,095.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,100.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
f. Contract	\$ 2,859,137.00	\$ 428,871.00	\$ 0.00	\$ 105,000.00	\$ 4,359,594.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,238.00
i. Total Direct Charges	\$ 2,859,137.00	\$ 428,871.00	\$ 0.00	\$ 105,000.00	\$ 5,119,503.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 2,859,137.00	\$ 428,871.00	\$ 0.00	\$ 105,000.00	\$ 5,119,503.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
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5. TOTAL		\$ 116,195.00	\$ 0.00	\$ 5,003,308.00	\$ 0.00	\$ 5,119,503.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 385,476.00
b. Fringe Benefits	\$ 0.00				\$ 284,095.00
c. Travel	\$ 0.00				\$ 43,100.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 5,000.00
f. Contract	\$ 90,000.00				\$ 4,359,594.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 42,238.00
i. Total Direct Charges	\$ 90,000.00				\$ 5,119,503.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 90,000.00				\$ 5,119,503.00
7. Program Income	\$ 0.00				\$ 0.00