



**U.S. Department of Energy  
WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
WEATHERIZATION ANNUAL FILE WORKSHEET**

**(Grant Number: EE0007921, State: KY, Program Year: 2018)**

**IV.1 Subgrantees**

<b>Subgrantee (City)</b>	<b>Planned Funds/Units</b>
Audubon Area Community Services, Inc (Owensboro)	\$200,262.76 19
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$142,289.23 13
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$135,885.18 13
Blue Grass Community Action Agency, Inc. (Frankfort)	\$155,097.34 15
Central Kentucky Community Action Council, Inc. (Lebanon)	\$213,070.86 21
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$224,193.69 22
Community Action of Southern Kentucky (Bowling Green)	\$206,666.83 20
Daniel Boone Development Council, Inc. (Manchester)	\$167,905.45 16
Gateway Community Services Organization, Inc. (West Liberty)	\$148,693.30 14
Harlan County Community Action Agency, Inc. (Harlan)	\$97,123.82 9
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$109,931.93 10
Kentucky River Foothills Development Council, Inc. (Richmond)	\$180,713.56 17
Lake Cumberland Community Services Organization (Jamestown)	\$129,481.14 12
Leslie, Knott, Letcher, Perry Community Action Council (Hazard)	\$161,501.40 15
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$123,077.09 12
Louisville - Multi-Purpose Community Action Agency (Shelbyville)	\$187,117.61 18
Middle Kentucky River Area Development Council, Inc. (Jackson)	\$103,527.89 10
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$90,719.78 8
Northeast Kentucky Area Development Council, Inc. (Olive Hill)	\$116,335.99 11
Northern Kentucky Community Action Commission, Inc. (Covington)	\$219,474.93 21
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$174,309.51 17
Tri-County Community Action Agency, Inc. (LaGrange)	\$84,315.73 9
West Kentucky Allied Services, Inc. (Mayfield)	\$193,858.73 19
<b>Total:</b>	<b>\$3,565,553.75</b> <b>341</b>

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**IV.2 WAP Production Schedule**

<b>Weatherization Plans</b>	<b>Units</b>
Total Units (excluding reweatherized)	341
Reweatherized Units	0

Note: Planned units by quarter or category are no longer required, no information required for persons.

<b>Average Unit Costs, Units subject to DOE Project Rules</b>		
<b>VEHICLE &amp; EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	341
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	341
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
<b>AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>		
F	Total Funds for Program Operations	\$2,460,656.87
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	341
H	Average Program Operations Costs per Unit (F divided by G)	\$7,216.00
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$7,216.00

**IV.3 Energy Savings**

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	341	29.3	9991
Prior Year Estimate	669	29.3	19602
Prior Year Actual	156	29.3	4571
<b>Method used to calculate savings description:</b>			
The national retrospective evaluation is considered a reasonable and conservation proxy or average energy savings from households of all types. Based on the WAP algorithm, the estimated energy savings is <b>29.3 * 669 = 19,601.70 MBtus.</b>			

**IV.4 DOE-Funded Leveraging Activities**

No DOE funds will be diverted to leveraging activities.

**IV.5 Policy Advisory Council Members**

Check if an existing state council or commission serves in this category and add name below

American Electric Power	Type of organization: Utility Contact Name: Barrett Nolen Phone: 6069291696 Email: <a href="mailto:blnolen@aep.com">blnolen@aep.com</a>
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: <a href="mailto:mark.martin@atmosenergy.com">mark.martin@atmosenergy.com</a>
	Type of organization: Non-profit (not a financial institution)

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Audubon Area Community Services, Inc.	Contact Name: Rob Jones Phone: 2706861600 Email: <a href="mailto:rjones@audubon-area.com">rjones@audubon-area.com</a>
Big Sandy Area Community Action Program	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Howell Phone: 6067896364 Email: <a href="mailto:mhowell@bsacap.org">mhowell@bsacap.org</a>
Bluegrass Area Development District	Type of organization: Unit of Local Government Contact Name: Mary Crowley-Schmidt Phone: 8592698021226 Email: <a href="mailto:marvc@bgadd.org">marvc@bgadd.org</a>
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: <a href="mailto:dallgood@calky.org">dallgood@calky.org</a>
Daniel Boone Community Action Agency Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Buckles Phone: 6065985127 Email: <a href="mailto:mike.buckles@danielboonecaa.org">mike.buckles@danielboonecaa.org</a>
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: <a href="mailto:lee.colten@ky.gov">lee.colten@ky.gov</a>
Kentucky Rivers Foothills Development Council Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Melissa Gross Phone: 8596242046 Email: <a href="mailto:mgross@foothillscap.org">mgross@foothillscap.org</a>
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cale Turner Phone: 6065937296 Email: <a href="mailto:cale.turner@yahoo.com">cale.turner@yahoo.com</a>
University of Kentucky	Type of organization: Other Contact Name: Christina Espinosa Bard Phone: 8592577225 Email: <a href="mailto:ctespinosa@uky.edu">ctespinosa@uky.edu</a>

**IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)**

Date Held	Newspapers that publicized the hearings and the dates the notice ran
04/18/2018	Electronic public hearing notice was sent on March 21 and March 28, 2018 through KHC's eGram system. Copies of the Annual State Plan were made available on KHC's website and at the public hearing. The public hearing was held at the KY Housing Corp.

**IV.7 Miscellaneous**

<p>Recipient Business Officer Davey King <a href="mailto:dking@kyhousing.org">dking@kyhousing.org</a>  502-564-7630, ext. 412</p> <p>Recipient Principal Investigator John Cora <a href="mailto:jcora@kyhousing.org">jcora@kyhousing.org</a> 502 564 7630 ext: 399</p> <p><b><u>MAJOR CHANGES TO THIS PLAN:</u></b></p> <ul style="list-style-type: none"> <li>• Training and Technical Assistance funds may now be used to train contractors at the Subgrantee level. (See section V.8.4 for details).</li> <li>• Due to delays in finalizing the federal budget for Fiscal Year 2018, this plan has put forth a budget using previous federal award amounts. A budget</li> </ul>
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amendment will be necessary to align Kentucky's projected allocations with the federal award when FY2018 federal allocations are finalized.

- A revised allocation formula is implemented in this plan to allow for use of updated poverty and expenditure data. The formula now in use will be much easier to update annually to account for fluctuations in program variables.
- After a review of prior years' expenditures, it has been determined that the Health and Safety Average for Kentucky will be set at 15%. The previous H&S average was set at 20%.
- The sub-recipient for the Louisville Metro area will be Multi-Purpose Community Action Agency.

**AVERAGE COST PER UNIT:**

Our average cost per unit is based on a projection of LIHEAP funding to be received this fall. This average could rise or fall depending on the amount of allowed LIHEAP transfer dollars.

**REALLOCATION PROCESS:**

During the term of the Weatherization operating year, Kentucky Housing Corporation may deem it appropriate to recapture and/or reallocate funds. Recapture would be pursued based on an agency's **established pattern** of slow expenditures or in the case of significant compliance violations (see Corrective Action in V.8.3). Additionally agencies that experience unexpected delays or work stoppages would have the opportunity to voluntarily surrender funds they cannot spend, without the fear of negative capacity evaluations in future funding rounds. Recapture would take place on a limited scope and should not be considered a routine or expected process each year.

Any funds that become available for reallocation will be offered first to agencies that meet the following criteria:

- Have an appropriate expenditure rate on both DOE WX and LIHEAP funds
- Have no unresolved administrative issues from desk audit, technical assistance visit or monitoring review
- Be in good standing with any reporting or draw timeliness
- Be able to meet all commitment and expenditure deadlines

If an agency can successfully demonstrate eligibility, it may be considered for a reallocation of funds.

~~In addition to these changes, Kentucky Housing Corporation will be working over the next year to redefine our PAC by establishing a State Plan Technical Review Committee made up primarily of Subgrantees and a PAC more closely aligned with the intent of 10 CFR 440.17 "Policy Advisory Council".~~