

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007921, State: KY, Program Year: 2017)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Audubon Area Community Services, Inc (Owensboro)	\$141,455.00 26
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$147,757.00 27
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$190,408.00 35
Blue Grass Community Action Agency, Inc. (Frankfort)	\$140,522.00 26
Central Kentucky Community Action Council, Inc. (Lebanon)	\$154,208.00 28
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$161,631.00 30
Community Action of Southern Kentucky (Bowling Green)	\$182,655.00 34
Daniel Boone Development Council, Inc. (Manchester)	\$162,686.00 30
Gateway Community Services Organization, Inc. (West Liberty)	\$141,470.00 26
Harlan County Community Action Agency, Inc. (Harlan)	\$141,761.00 26
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$129,981.00 24
Kentucky River Foothills Development Council, Inc. (Richmond)	\$141,835.00 26
Lake Cumberland Community Services Organization (Jamestown)	\$204,685.00 38
Leslie, Knott, Letcher, Perry Community Action Council (Hazard)	\$170,145.00 31
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$141,662.00 26
Louisville/Jefferson County Metro Government (Louisville)	\$278,942.00 56
Middle Kentucky River Area Development Council, Inc. (Jackson)	\$137,553.00 25
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$99,308.00 18
Northeast Kentucky Area Development Council, Inc. (Olive Hill)	\$160,105.00 30
Northern Kentucky Community Action Commission, Inc. (Covington)	\$176,002.00 33
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$157,907.00 29
Tri-County Community Action Agency, Inc. (LaGrange)	\$100,255.00 18
West Kentucky Allied Services, Inc. (Mayfield)	\$144,716.00 27
Total:	\$3,607,649.00 669

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IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	669
Reweatherized Units	0
Note: Planned units by quarter or category are no longer required, no information required for persons.	

Average Unit Costs, Units subject to DOE Project Rules		
<i>VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</i>		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$40,000.00
B	Total Units Weatherized	669
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	669
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$59.79
<i>AVERAGE COST PER DWELLING UNIT (DOE RULES)</i>		
F	Total Funds for Program Operations	\$3,395,681.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	669
H	Average Program Operations Costs per Unit (F divided by G)	\$5,075.76
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$59.79
J	Total Average Cost per Dwelling (H plus I)	\$5,135.55

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	669	29.3	19602
Prior Year Estimate	0	29.3	0
Prior Year Actual	0	29.3	0
Method used to calculate savings description:			
The national retrospective evaluation is considered a reasonable and conservation proxy or average energy savings from households of all types. Based on the WAP algorithm, the estimated energy savings is $29.3 * 977 = 28,626.10$ MBtus.			

IV.4 DOE-Funded Leveraging Activities

No DOE funds will be diverted to leveraging activities.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

American Electric Power	Type of organization: Utility Contact Name: Barrett Nolen Phone: 6069291696 Email: blnolen@aep.com
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: mark.martin@atmosenergy.com Type of organization: Non-profit (not a financial institution)

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Audubon Area Community Services, Inc.	Contact Name: Rob Jones Phone: 2706861600 Email: rjones@audubon-area.com
Big Sandy Area Community Action Program	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Howell Phone: 6067896364 Email: mhowell@bsacap.org
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: dallgood@calky.org
Daniel Boone Community Action Agency Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Mike Buckles Phone: 6065985127 Email: mike.buckles@danielboonecaa.org
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: lee.colten@ky.gov
Kentucky Rivers Foothills Development Council Inc	Type of organization: Non-profit (not a financial institution) Contact Name: Melissa Gross Phone: 8596242046 Email: mgross@foothillscap.org
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cale Turner Phone: 6065937296 Email: cale.turner@yahoo.com

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
04/18/2017	Electronic public hearing notice was sent on March 22, March 31 and April 5, 2017 through KHC's eGram system. Copies of the Annual State Plan were made available on KHC's website and at the public hearing. The public hearing was held at the KY Housing Corp.

IV.7 Miscellaneous

<p>Recipient Business Officer Rob Ellis rellis@kyhousing.org 502-564-7630 ext: 257</p> <p>Davey King dking@kyhousing.org 502-564-7630, ext. 412</p> <p>Recipient Principal Investigator John Cora jcora@kyhousing.org 502 564 7630 ext: 399</p> <p>The major changes to this plan include:</p> <ul style="list-style-type: none"> Request to DOE to allow additional 5% Admin to CAAs receiving less than \$350,000 Addition of vehicles and equipment to the budget Due to late approval of latest program notice all notice verbiage is intended to be incorporated into this plan. With the pending federal budget for FY2017 still being discussed by Congress, the budget amounts proposed are based on the federal award amount for FY2016. When a final budget is approved, KHC will amend the allocation amounts and the budget. <p>AVERAGE COST PER UNIT: Our average cost per unit is based on a projection of LIHEAP funding to be received this fall. This average could rise or fall depending on the amount of allowed LIHEAP transfer dollars.</p>
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REALLOCATION PROCESS:

During the term of the Weatherization operating year, Kentucky Housing Corporation may deem it appropriate to recapture and/or reallocate funds. Recapture would be pursued based on an agency's **established pattern** of slow expenditures or in the case of significant compliance violations (see Corrective Action in V.8.3). Additionally agencies that experience unexpected delays or work stoppages would have the opportunity to voluntarily surrender funds they cannot spend, without the fear of negative capacity evaluations in future funding rounds. Recapture would take place on a limited scope and should not be considered a routine or expected process each year.

Any funds that become available for reallocation will be offered first to agencies that meet the following criteria:

- Have an appropriate expenditure rate on both DOE WX and LIHEAP funds
- Have no unresolved administrative issues from desk audit, technical assistance visit or monitoring review
- Be in good standing with any reporting or draw timeliness
- Be able to meet all commitment and expenditure deadlines

If an agency can successfully demonstrate eligibility, it may be considered for a reallocation of funds.