

2015 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (w/o Utilities)	\$3,585
State PUPA Average (with Utilities)	\$4,285

Administrative PUPA	\$1,539
Operating/Maint. PUPA	\$1,289
Taxes/Insurance PUPA	\$757
Utilities PUPA	\$700

Total Units Reporting:	22733
Total Projects Reporting:	631

Expense Detail

<u>Administrative</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Accounting Services	13488	\$95	\$56
Administrative Rent Free Units	2086	\$21	\$2
Advertising	17024	\$37	\$28
Bad Debts	10414	\$107	\$49
Compliance Fees	11692	\$137	\$70
Legal Auditing	17821	\$127	\$99
Management Fee	21905	\$483	\$465
Manager(s) Salaries	18232	\$412	\$330
Office Salaries	10997	\$353	\$171
Office Supplies	20013	\$77	\$68
Other	16349	\$207	\$149
Telephone	19053	\$61	\$51
<u>Operating/Maintenance</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Elevator Maint./Contract	3360	\$126	\$19
Exterminating Contract	19924	\$60	\$52
Ground Expense	21295	\$149	\$140
Janitorial Services	15209	\$80	\$54
Other	13126	\$398	\$230
Repairs/Maintenance	21681	\$713	\$680
Security Payroll/Contract	6542	\$109	\$31
Waste Collection	20952	\$91	\$84
<u>Taxes/Insurance</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Insurance	22082	\$339	\$329
Other	12937	\$144	\$82
Payroll Taxes	13889	\$108	\$66
Real Estate Taxes	18059	\$333	\$264
Worker's Comp	12108	\$30	\$16
<u>Utilities</u>	<u>Units Reporting</u>	<u>PUPA(units reporting)</u>	<u>PUPA(all units)</u>
Electricity	21555	\$268	\$254
Gas	6235	\$84	\$23
Sewer	11273	\$223	\$111
Water	21406	\$331	\$312