2014 Operating Expenses - Kentucky Averages

(Does not include "Special Needs" projects)

State PUPA Average (no Utilities)	**$3,494**
State PUPA Average (with Utilities)	**$4,202**

Administrative PUPA	$1,496
Operating/Maint. PUPA	$1,259
Taxes/Insurance PUPA	$740
Utilities PUPA	$708

Total Units Reporting:	21693
Total Projects Reporting:	612

Expense Detail

Administrative	Units Reporting	PUPA(units reporting)	PUPA(all units)
Accounting Services	14091	**$94**	$61
Administrative Rent Free Units	1529	**$28**	$2
Advertising	17321	**$37**	$29
Bad Debts	10177	**$135**	$63
Compliance Fees	12036	**$130**	$72
Legal Auditing	17265	**$109**	$87
Management Fee	21169	**$463**	$451
Manager(s) Salaries	18478	**$377**	$321
Office Salaries	9889	**$341**	$155
Office Supplies	19597	**$72**	$65
Other	14893	**$202**	$139
Telephone	17976	**$60**	$50

Operating/Maintenance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Elevator Maint./Contract	3050	**$162**	$23
Exterminating Contract	18860	**$61**	$53
Ground Expense	20510	**$149**	$141
Janitorial Services	14879	**$89**	$61
Other	11951	**$286**	$157
Repairs/Maintenance	21176	**$734**	$717
Security Payroll/Contract	4966	**$116**	$27
Waste Collection	19762	**$88**	$80

Taxes/Insurance	Units Reporting	PUPA(units reporting)	PUPA(all units)
Insurance	21390	**$313**	$309
Other	12921	**$113**	$67
Payroll Taxes	13487	**$104**	$65
Real Estate Taxes	18096	**$335**	$280
Worker's Comp	11958	**$35**	$19

Utilities	Units Reporting	PUPA(units reporting)	PUPA(all units)
Electricity	21265	**$278**	$273
Gas	6400	**$85**	$25
Sewer	10466	**$220**	$106
Water	21343	**$309**	$304